

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 60 of 2001

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

Contract Period 10/01/01 – 09/30/02

DEFINITIONS

| | |
|--------------|--|
| ACT | Assertive Community Training |
| AIDS | Acquired Immunodeficiency Syndrome |
| ATSDR | Agency for Toxic Substances and Disease Registry |
| BCCCP | Breast Cervical Cancer Control Program |
| CDIC | Chronic Disease and Injury Control |
| CMHSP | Community Mental Health Service Provider Decision Support |
| EPSDT | Early and Periodic Screening, Diagnosis, and Treatment |
| GAPS | Guidelines for Adolescent Preventive Services |
| HIPAA | Health Insurance Portability Accountability Act |
| HIV | Human Immunodeficiency Virus |
| HPDP | Health Promotion and Disease Prevention |
| ISS | Infant Support Services |
| MCIR | Michigan Childhood Immunization Registry |
| MIFPI | Michigan Intergovernmental Family Preservation Initiative |
| MIHAS | Michigan & Infant Health Advocacy Services |
| MIS | Management Information System |
| MSS | Maternal Support Services |
| OBRA | Omnibus Budget Reconciliation Act |
| PC | Personal Computer |
| QHP | Qualified Health Plan |
| SA | Substance Abuse |
| STD | Sexually Transmitted Disease |
| WIC | Women, Infant, & Children |

Michigan Public Health Institute
BOILERPLATE REPORT
CONTRACT PERIOD 10/01/01 - 09/30/02

| PROJECT | ATTACHMENT LETTER | CONTRACT AMOUNT | PCA | Amount | Approp Name | Approp | Fund Number | Fund Name |
|---|-------------------|-----------------|-------|-----------|------------------------------|--------|-------------|------------------|
| Anti-Microbial Resistance Project | BP | \$ 52,100.00 | 86402 | \$39,075 | Epidemiology Admin. | 15155 | 300 | Federal |
| | | | 86401 | \$13,025 | Epidemiology Admin. | 15155 | 300 | Federal |
| Asthma Strategic Plan Implementation | E | \$ 95,000.00 | 85010 | \$57,500 | Epidemiology Admin. | 15155 | 100 | GF/GP |
| | | | 85021 | \$37,500 | Epidemiology Admin. | 15155 | 300 | Federal |
| ATSDR Cooperative Agreement - Resource Analyst | BC | \$ 53,422.00 | 85007 | \$53,422 | Epidemiology Admin. | 15155 | 300 | Federal |
| ATSDR Cooperative Agreement | BB | \$ 57,945.00 | 85009 | \$57,945 | Epidemiology Admin. | 15155 | 300 | Federal |
| Automated Plan of Care | W | \$ 10,500.00 | 84307 | \$5,250 | Community Living, Children | 14230 | 300 | Federal |
| | | | 84300 | \$5,250 | Community Living, Children | 14230 | 100 | GF/GP |
| BCCCP Annual Meeting | R | \$ 55,502.00 | 81930 | \$52,302 | Cancer Prevention | 11352 | 300 | Federal |
| | | | | \$3,200 | | | | Fees |
| Bicycle Safety Assessment | AA | \$ 30,000.00 | 81327 | \$30,000 | Public Health Safety | 11375 | 300 | Federal |
| Cancer Control Services Project | N | \$ 2,164,995.00 | 81928 | \$517,999 | Cancer Prevention | 11352 | 300 | Federal |
| | | | 81925 | \$30,000 | Cancer Prevention | 11352 | 300 | Federal |
| | | | 81905 | \$916,996 | Cancer Prevention | 11352 | 201 | State Restricted |
| | | | 81988 | \$700,000 | Cancer Prevention | 11352 | 300 | Federal |
| Cancer Project Management & Technical Assistant | P | \$ 384,106.00 | 81986 | \$40,000 | Cancer Prevention | 11352 | 300 | Federal |
| | | | 81905 | \$219,761 | Cancer Prevention | 11352 | 201 | State Restricted |
| | | | 81931 | \$124,345 | Cancer Prevention | 11352 | 300 | Federal |
| Cancer Studies and Evaluation Project | Q | \$ 462,241.00 | 81909 | \$428,235 | Cancer Prevention | 11352 | 201 | State Restricted |
| | | | 80908 | \$34,006 | Cancer Prevention | 11352 | 300 | Federal |
| CDI-Managed Care | BL | \$ 112,005.00 | 81178 | \$112,005 | Chronic Disease | 11380 | 202 | State Restricted |
| CDI-Technical Services - Program Director | BI | \$ 79,000.00 | 81180 | \$77,095 | Chronic Disease | 11380 | 201 | State Restricted |
| | | | 81000 | \$1,905 | Health Education & Promotion | 11361 | 100 | GF/GP |
| Central Paternity Register | H | \$ 100,000.00 | 80187 | \$66,000 | Vital Records | 11254 | 300 | Federal |
| | | | 80014 | \$34,000 | | | 602 | IDG-FIA |
| Chemistry & Toxicology Laboratory Analysis | BN | \$ 134,840.00 | 86023 | \$32,992 | Laboratory Services | 16230 | 215 | State Restricted |
| | | | 86027 | \$41,990 | Laboratory Services | 16230 | 300 | Federal |
| | | | | \$59,858 | | | | Fees |
| Child Care for Children With Special Needs | U | \$ 19,903.00 | TBD | \$19,903 | TBD | TBD | TBD | TBD |
| Child Passenger Safety Strategic | Z | \$ 26,000.00 | 81347 | \$26,000 | Public Health Safety | 11375 | 300 | Federal |
| Collaborative Remediation Project | AP | \$ 999,378.00 | 91710 | \$749,378 | Long Term Care Services | 33680 | 903 | Federal |
| | | | | \$250,000 | | | | Fees |
| Community Mental Health Service Provider | BW | \$ 214,351.00 | 1000 | \$214,351 | Mental Health/Sub. Abuse | 11130 | 100 | GF/GP |
| Community Youth Violence Prevention | AI | \$ 190,000.00 | 81369 | \$190,000 | Violence Prevention | 11386 | 201 | State Restricted |
| Cooperative Mycobacterium (Bovine TB) | D | \$ 17,911.00 | TBD | \$17,911 | TBD | TBD | TBD | TBD |
| Core Occupational Health Surveillance | AL | \$ 50,000.00 | 85005 | \$50,000 | Epidemiology Administration | 15155 | 300 | Federal |
| Cross Program Training | AY | \$ 71,814.00 | 84708 | \$32,082 | Medicaid Outreach & Services | 14290 | 300 | Federal |
| | | | 84709 | \$32,082 | Medicaid Outreach & Services | 14290 | 100 | GF/GP |
| | | | | \$7,650 | | | | Fees |
| Death Linkage Project | BM | \$ 55,962.00 | 80119 | \$55,962 | Vital Records | 11254 | 300 | Federal |
| ELC Antibiotic Resistance Enhancement | BE | \$ 84,514.00 | TBD | \$84,514 | TBD | TBD | TBD | TBD |
| ELC Pulesnet | BO | \$ 75,676.00 | TBD | \$75,676 | TBD | TBD | TBD | TBD |
| EPSDT Training | AZ | \$ 47,235.00 | 84707 | \$21,768 | Medicaid Outreach & Services | 14290 | 300 | Federal |
| | | | 84700 | \$21,767 | Medicaid Outreach & Services | 14290 | 100 | GF/GP |
| | | | | \$3,700 | | | | Fees |
| Facility Closure Project | AN | \$ 500,000.00 | 91840 | \$500,000 | Long Term Care Services | 33680 | 903 | Federal |
| Family Planning Reviewer | BA | \$ 19,000.00 | 84508 | \$19,000 | Pregnancy Prevention | 14251 | 300 | Federal |
| Family Planning Training | T | \$ 63,806.00 | 84507 | \$53,806 | Pregnancy Prevention | 14251 | 300 | Federal |
| | | | | \$10,000 | | | | Fees |

| PROJECT | ATTACHMENT LETTER | CONTRACT AMOUNT | PCA | Amount | Approp Name | Approp | Fund Number | Fund Name |
|--|-------------------|-----------------|-------|-----------|------------------------------|--------|-------------|------------------|
| Fetal & Infant Mortality Review | BZ | \$ 98,709.00 | 84579 | \$98,709 | Local MCH Services | 14262 | 300 | Federal |
| GAPS/Adolescent Health Training | AS | \$ 37,825.00 | 84712 | \$23,922 | Medicaid Outreach & Services | 14290 | 100 | GF/GP |
| | | | 84692 | \$7,130 | Prenatal Care & Outreach | 14289 | 100 | GF/GP |
| | | | 84357 | \$3,573 | Special Projects | 14259 | 300 | Federal |
| | | | | \$3,200 | | | | Fees |
| Health Alert Network | BS | \$ 105,455.00 | 85015 | \$96,667 | Epdemiology Administration | 15155 | 300 | Federal |
| | | | 85016 | \$8,788 | Epdemiology Administration | 15155 | 300 | Federal |
| Health Lifestyle Initiative | BJ | \$ 91,314.00 | 81345 | \$91,314 | Physical Fitness | 11369 | 300 | Federal |
| High Risk Hepatitis B Vaccination Project | AJ | \$ 107,045.00 | 86730 | \$107,045 | Sexually Transmitted Disease | 16773 | 201 | State Restricted |
| HIPAA Planning and Uniform Billing Project | K | \$ 621,557.00 | 78452 | \$621,557 | Departmental Administration | 11191 | 300 | Federal |
| HIV Epidemiology | BT | \$ 56,465.00 | 86207 | \$14,116 | AIDS Surveillance | 15150 | 300 | Federal |
| | | | 86237 | \$42,349 | AIDS Surveillance | 15150 | 300 | Federal |
| HIV/AIDS/STD Project | AK | \$ 182,045.00 | 86730 | \$182,045 | Sexually Transmitted Disease | 16773 | 100 | GF/GP |
| Interactive Learning Center | CB | \$ 30,000.00 | 82280 | \$30,000 | Local Health Services | 12271 | 100 | GF/GP |
| Interagency project | L | \$ 272,489.00 | 701 | \$272,489 | Departmental Administration | 1191 | 100 | GF/GP |
| Leadership Institute | C | \$ 110,820.00 | 82012 | \$85,000 | Local Health Services | 12271 | 201 | State Restricted |
| | | | | \$25,820 | | | | Fees |
| Long Term Care InitiativeStaffing | AO | \$ 281,430.00 | 95630 | \$281,430 | | 33690 | 903 | Federal |
| MARR Provider Education Program Development | Y | \$ 29,535.00 | 86537 | \$29,535 | Laboratory Services | 16230 | 300 | Federal |
| MCIR Database Support | J | \$ 150,000.00 | 86620 | \$150,000 | Immunization Local Agreement | 16778 | 100 | GF/GP |
| MEDCIIN/IPVSS | AF | \$ 546,239.00 | 81368 | \$333,988 | Violence Prevention | 11386 | 201 | State Restricted |
| | | | 81221 | \$100,000 | Injury Control Intervention | 11374 | 201 | State Restricted |
| | | | 81360 | \$112,251 | Violence Prevention | 11386 | 300 | Federal |
| Mental Health/SA Managed Waiver Renewal | CD | \$ 59,340.00 | 26770 | \$29,670 | Mental Health/Sub. Abuse | 1130 | 100 | GF/GP |
| | | | 26771 | \$29,670 | Mental Health/Sub. Abuse | 1130 | 300 | Federal |
| Michigan Abstinence Partnership (MAP) Technical Assistance | AT | \$ 513,538.00 | 84387 | \$513,538 | Special Projects | 14259 | 300 | Federal |
| Michigan ACT Services Evaluation | AE | \$ 163,448.00 | 10003 | \$163,448 | Mental Health/Sub. Abuse | 1130 | 500 | Private Revenues |
| Michigan Breast & Cervical Cancer Control Information Center | O | \$ 89,999.00 | 81980 | \$89,999 | Cancer Prevention | 11352 | 300 | Federal |
| Michigan Childhood Immunization Registry Project | BQ | \$ 694,283.00 | 86197 | \$219,240 | Immunization Local Agreement | 16778 | 300 | Federal |
| | | | 86190 | \$24,360 | Immunization Local Agreement | 16778 | 100 | GF/GP |
| | | | 86377 | \$338,012 | Immunization Local Agreement | 16778 | 300 | Federal |
| | | | 86370 | \$112,671 | Immunization Local Agreement | 16778 | 100 | GF/GP |
| Michigan Community Health Electronic Library | AD | \$ 150,000.00 | 81809 | \$150,000 | Departmental Administration | 1191 | 202 | State Restricted |
| Michigan Crime Victim Service Commission | AM | \$ 228,900.00 | 15020 | \$228,900 | grants Admin. Services | 51601 | 300 | Federal |
| Michigan Dementia Program | AQ | \$ 440,000.00 | 81785 | \$290,000 | Alzheimer's | 11384 | 201 | State Restricted |
| | | | 81787 | \$150,000 | Alzheimer's | 13384 | 300 | Federal |
| Michigan Local Health Accreditation | B | \$ 225,000.00 | 82013 | \$66,500 | Local Health Services | 12271 | 100 | GF/GP |
| | | | 82011 | \$158,500 | Local Health Services | 12271 | 201 | State Restricted |
| Michigan Medical Examiner Database | AG | \$ 225,000.00 | 81374 | \$225,000 | Violence Prevention | 11386 | 201 | State Restricted |
| Michigan Osteoporosis Project | BH | \$ 400,000.00 | 81515 | \$400,000 | Health Education & Promotion | 11361 | 201 | State Restricted |
| Michigan Teen Outreach Project | AR | \$ 77,443.00 | 84127 | \$58,082 | Special Projects | 14259 | 300 | Federal |
| | | | 84137 | \$19,361 | Special Projects | 14259 | 300 | Federal |
| MIFPi Wraparound Conference | AU | \$ 5,000.00 | 78340 | \$5,000 | Local MCH Services | 14262 | 300 | Federal |
| MIHAS/MSS/ISS Training | AV | \$ 61,159.00 | 84697 | \$29,755 | Prenatal Care & Outreach | 14289 | 300 | Federal |
| | | | 84690 | \$29,754 | Prenatal Care & Outreach | 14289 | 100 | GF/GP |
| | | | | \$1,650 | | | | Fees |
| MIS WIC Support Services | G | \$ 169,283.00 | 202 | \$169,283 | Departmental Administration | 1191 | 300 | Federal |
| Nutrition Project | BK | \$ 293,801.00 | 81801 | \$293,801 | Cancer Prevention | 11352 | 201 | State Restricted |
| OBRA System Redesign | F | \$ 180,600.00 | 26792 | \$135,450 | Omnibus Budget Reconcil. | 14234 | 300 | Federal |
| | | | 26791 | \$45,150 | Omnibus Budget Reconcil. | 14234 | 100 | GF/GP |
| PC Installers and Help Desk Support | I | \$ 157,350.00 | 711 | \$157,350 | Departmental Administration | 1191 | 100 | GF/GP |
| Physician Peer Education - Immunization Liaison | BU | \$ 20,000.00 | 86197 | \$20,000 | Immunization Local Agreement | 16778 | 300 | Federal |
| Poison Control Center - Detroit Children's Hospital | CC | \$ 66,208.00 | 86890 | \$22,386 | Laboratory Services | 16250 | 100 | GF/GP |
| | | | 85041 | \$19,736 | Epdemiology Administration | 15155 | 300 | Federal |
| | | | 85047 | \$24,086 | Epidemiology Admin. | 15155 | 300 | Federal |
| Prenatal & Infant Care Consultant Services | AX | \$ 66,449.00 | 84037 | \$33,225 | Community Living,Children | 14230 | 300 | Federal |
| | | | 84030 | \$33,224 | Community Living,Children | 14230 | 100 | GF/GP |
| Prenatal Smoking Cessation Training | AW | \$ 24,872.00 | 84710 | \$11,161 | Medicaid Outreach & Services | 14290 | 300 | Federal |
| | | | 84711 | \$11,161 | Medicaid Outreach & Services | 14290 | 100 | GF/GP |

| PROJECT | ATTACHMENT LETTER | CONTRACT AMOUNT | PCA | Amount | Approp Name | Approp | Fund Number | Fund Name |
|---|---------------------|-----------------|--------|--------------|-------------------------------|--------|-------------|------------------|
| | | | | \$2,550 | | | | Fees |
| Project Oversight | S | \$ 54,332.00 | 84000 | \$54,332 | Special Projects | 14259 | 100 | GF/GP |
| Resource Center for Cardiovascular health | BF | \$ 210,000.00 | 81821 | \$210,000 | Employee Wellness | 11354 | 201 | State Restricted |
| Roberts Woods Johnson Family Center Practice Training | X | \$ 37,270.00 | 27897 | \$5,276 | Federal Mental Hlth Blk Grant | 2922 | 300 | Federal |
| | | | 84363 | \$27,994 | Special Projects | 14259 | 500 | Private Revenues |
| | | | 84368 | \$4,000 | Special Projects | 14259 | 300 | Federal |
| School Immunization Record Keeping | BV | \$ 14,616.00 | 86620 | \$14,616 | Immunization Local Agreement | 16778 | 100 | GF/GP |
| Sexual Assault & Rape Prevention Evaluation Project | AH | \$ 230,962.00 | 813887 | \$222,373 | Violence Prevention | 11386 | 300 | Federal |
| | | | 81362 | \$8,589 | Violence Prevention | 11386 | 201 | State Restricted |
| Sports Injury | BG | \$ 31,811.00 | 81341 | \$31,811 | Physical Fitness | 11369 | 201 | State Restricted |
| State Injury Prevention Center | AC | \$ 30,368.00 | 81320 | \$30,368 | Injury Control Intervention | 11374 | 300 | Federal |
| Systems Reform Evaluation | V | \$ 254,282.00 | 81888 | \$254,282 | Cancer Prevention | 11352 | 300 | Federal |
| TB Program Coordinator | BR | \$ 76,122.00 | 85054 | \$57,092 | Epidemiology Admin. | 15155 | 300 | Federal |
| | | | | \$19,030 | Epidemiology Admin. | 15155 | 300 | Federal |
| Teen Pregnancy Prevention | BY | \$ 75,947.00 | 84406 | \$75,947 | Special Projects | 14259 | 300 | Federal |
| Traumatic Brain Injury Project | AB | \$ 297,000.00 | 81220 | \$297,000 | Injury Control Intervention | 11374 | 300 | Federal |
| Uniform Billing Bull Contractors | M | \$ 1,113,000.00 | 78450 | \$278,250 | Departmental Administration | 11191 | 100 | GF/GP |
| | | | 78455 | \$834,750 | Departmental Administration | 11191 | 300 | Federal |
| Vaccine Preventable Disease | BX | \$ 73,195.00 | 86322 | \$18,300 | Immunization Local Agreement | 16778 | 300 | Federal |
| | | | 86320 | \$54,895 | Immunization Local Agreement | 16778 | 300 | Federal |
| WIC Support | CA | \$ 41,000.00 | 84606 | \$41,000 | WIC | 14275 | 300 | Federal |
| WIC Training | BD | \$ 380,058.00 | 84607 | \$344,108 | WIC | 14275 | 300 | Federal |
| | | | | \$35,950 | | | | Fees |
| | Grand Totals | \$16,179,770 | | \$16,179,770 | | | | |

**ANTI-MICROBIAL RESISTANCE PROJECT
MDCH PROJECT ATTACHMENT BP**

| | | |
|-------------------------------|-----------------|-------------------------------|
| Project Amount: | | \$52,100 |
| Project Duration: | | 10/1/01– 9/30/02 |
| Appropriation Line: | | Epidemiology Admin. |
| Fund: Federal | | \$52,100 |
| Project Spending Plan: | | |
| Salary/Wage | 10,073 | |
| Fringe Benefits | 3,022 | |
| Travel | 2,000 | |
| Supplies & Materials | 450 | |
| Contractual | 31,902 | Contractual: |
| Equipment | | Muskegon Comm. Hlth- \$31,902 |
| Other Expenses | 632 | |
| Indirect | 4,021 | |
| Total | \$52,100 | |

Project Description: This project will provide partial funding to support the development of both provider and patient microbial resistance educational materials, develop training for providers on Antimicrobial resistance for the Muskegon Community-Cold Pack Project.

**ASTHMA STRATEGIC PLAN IMPLEMENTATION
MDCH PROJECT ATTACHMENT E**

| | | |
|------------------------------|-----------------|--------------------|
| Project Amount: | | \$95,000 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Epidemiology Admin |
| Fund: GF/GP | | \$57,500 |
| Federal | | \$37,500 |
| Project Spending Plan | | |
| Salary/Wage | 48,985 | |
| Fringe Benefits | 14,696 | |
| Travel | 3,254 | |
| Supplies & Materials | 500 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 15,246 | |
| Indirect | 12,319 | |
| Total | \$95,000 | |

Project Description: To develop and enhance a comprehensive public health program for Asthma per federal requirements.

**ATSDR COOPERATIVE AGREEMENT RESOURCE ANALYST
MDCH PROJECT ATTACHMENT BC**

| | |
|---------------------|--------------------|
| Project Amount: | \$53,422 |
| Project Duration | 10/01/01 – 9/30/02 |
| Appropriation Line: | Epidemiology Admin |
| Fund: Federal | \$53,422 |

| | |
|------------------------------|-----------------|
| Project Spending Plan | |
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | 46,454 |
| Indirect | 6,968 |
| Total | \$53,422 |

Project Description: This project involves the participation in analysis of fish contaminant data and in the development of Michigan Fish Advisories.

**ATSDR COOPERATIVE AGREEMENT
MDCH PROJECT ATTACHMENT BB**

| | |
|---------------------|--------------------|
| Project Amount: | \$57,945 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Epidemiology Admin |
| Fund: Federal | \$57,945 |

| | |
|------------------------------|-----------------|
| Project Spending Plan | |
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | 50,387 |
| Indirect | 7,558 |
| Total | \$57,945 |

Project Description: To review exposure and health affects data as part of a team that conducts public health assessments of environmental contamination in Michigan.

**AUTOMATED PLAN OF CARE
MDCH PROJECT ATTACHMENT W**

| | | |
|------------------------------|--------------|-----------------------------------|
| Project Amount: | | \$10,500 |
| Project Duration | | 10/1/01– 9/30/02 |
| Appropriation Line: | | Comm. Living, Children Adm |
| Fund: Federal | | \$5,250 |
| GF/GP | | \$5,250 |
| Project Spending Plan | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | 10,000 | Contractual: |
| Equipment | | Interagency information Systems |
| Other Expenses | | \$10,000 |
| Indirect | 500 | |
| | Total | \$10,500 |

Project Description: The purpose of this project is for Automated Plan of Care Database.

**BCCCP ANNUAL MEETING
MDCH PROJECT ATTACHMENT R**

| | | |
|-------------------------------|--------------|-----------------------------------|
| Project Amount: | | \$55,502 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Cancer Prev. & Control |
| Fund: | | |
| Federal | | \$52,302 |
| Fees | | \$ 3,200 |
| Project Spending Plan: | | |
| Salary/Wage | 19,551 | |
| Fringe Benefits | 5,865 | |
| Travel | 1,104 | |
| Supplies & Materials | 1,661 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 20,123 | |
| Indirect | 7,197 | |
| | Total | \$ 55,502 |

Project Description: Provide conference planning and fiduciary services for the Michigan Department of Community Health Cancer Prevention and Control Section to assist in coordination of the FY 2002 BCCCP Annual Meeting.

**BICYCLE SAFETY ASSESSMENT
MDCH PROJECT ATTACHMENT AA**

Project Amount: \$30,000
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Public Health Safety
 Fund: Federal \$30,000

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 14,792 |
| Fringe Benefits | 4,438 |
| Travel | 1,000 |
| Supplies & Materials | 1,500 |
| Contractual | |
| Equipment | |
| Other Expenses | 4,380 |
| Indirect | 3,890 |
| Total | \$ 30,000 |

Project Description: The purpose of this project is to compile existing data on bicycle crashes and injuries, perform observation and phone surveys to gather data on helmet usage.

**CANCER CONTROL SERVICES PROJECT
MDCH PROJECT ATTACHMENT N**

Project Amount: \$2,164,995
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Cancer Prev. & Control
 Fund: Federal \$2,164,995

| | | | |
|------------------------------|--------------------|------------------------|---------|
| Project Spending Plan | | Contractual: | |
| Salary/Wage | 535,455 | ACS | 113,553 |
| Fringe Benefits | 160,637 | MPRO | 192,000 |
| Travel | 16,000 | Colorectal MAHP | 217,000 |
| Supplies & Materials | 33,980 | Colorectal MRPO | 168,365 |
| Contractual | 705,918 | Strategic Health | 5,000 |
| Equipment | | Cornerstone Consulting | |
| Other Expenses | 493,076 | Associates | 10,000 |
| Indirect | 219,929 | | |
| Total | \$2,164,995 | | |

Project Description: This project will provide technical assistance and the coordination of cancer control activities for the Cancer Prevention and Control Section of MDCH directed towards the reduction of cancer morbidity and mortality through strategies, which promote early detection and cancer prevention.

**CANCER PROJECT MANAGEMENT AND TECHNICAL ASSISTANT
MDCH PROJECT ATTACHMENT P**

| | | | |
|-------------------------------|--------------|----------------------------|------------------|
| Project Amount: | | \$384,106 | |
| Project Duration: | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | Cancer Prev. & Control | |
| Fund: | | | |
| Federal | | \$164,345 | |
| State Restricted | | \$219,761 | |
| Project Spending Plan: | | | |
| Salary/Wage | 209,391 | | |
| Fringe Benefits | 62,817 | | |
| Travel | 6,500 | | |
| Supplies & Materials | 10,000 | | |
| Contractual | 6,000 | Contractual: TBD - \$6,000 | |
| Equipment | | | |
| Other Expenses | 40,105 | | |
| Indirect | 49,293 | | |
| | Total | | \$384,106 |

Project Description: The project will provide technical assistance and support to the Cancer Prevention and Control Section (CPCS) of the MDCH Technical assistance will include data support for the Michigan Cancer Consortium Initiative (MCCI).

**CANCER STUDIES AND EVALUATION PROJECT
MDCH PROJECT ATTACHMENT Q**

| | | | |
|-------------------------------|--------------|------------------------|-------------------|
| Project Amount: | | \$ 462,241 | |
| Project Duration: | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | Cancer Prev. & Control | |
| Fund: | | | |
| Federal | | \$ 34,006 | |
| State Restricted | | \$428,235 | |
| Project Spending Plan: | | | |
| Salary/Wage | 249,778 | | |
| Fringe Benefits | 74,933 | | |
| Travel | 14,817 | | |
| Supplies & Materials | 8,500 | | |
| Contractual | 500 | Contractual: TBD | |
| Equipment | | \$500 | |
| Other Expenses | 53,813 | | |
| Indirect | 59,899 | | |
| | Total | | \$ 462,241 |

Project Description: Collaboration and resources analysis evaluation of the Michigan Cancer Consortium's initiative plus expert consultation and technical support to the MCCI and Breast and Cervical Cancer Control Program.

**CDI – MANAGED CARE
MDCH PROJECT ATTACHMENT BL**

| | | |
|-------------------------------|--------------|-----------------------|
| Project Amount: | | \$112,005 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Chronic Disease Prev. |
| Fund: | | |
| State Restricted | | \$112,005 |
| Project Spending Plan: | | |
| Salary/Wage | 62,384 | |
| Fringe Benefits | 18,715 | |
| Travel | 3,400 | |
| Supplies & Materials | 1,604 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 11,377 | |
| Indirect | 14,525 | |
| | Total | \$112,005 |

Project Description: This project is a continuation of the CDI Managed Care Initiative. The intent of this project is to strengthen and build upon established relationships with managed care organizations and to encourage partnerships with MCOs not previously participating in activities with the Chronic Disease and Injury Control Division.

**CDI – TECHNICAL SERVICES DIRECTOR
MDCH PROJECT ATTACHMENT BI**

| | | |
|-------------------------------|--------------|--------------------------|
| Project Amount: | | \$ 79,000 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Chronic Disease & Injury |
| Fund: | | |
| State Restricted | | \$ 77,095 |
| GF/GP | | \$ 1,905 |
| Project Spending Plan: | | |
| Salary/Wage | 39,333 | |
| Fringe Benefits | 11,800 | |
| Travel | 2,500 | |
| Supplies & Materials | 2,563 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 12,559 | |
| Indirect | 10,245 | |
| | Total | \$ 79,000 |

Project Description: The HPDP Program Director provides oversight and in some cases direct supervision for all CDIC MPHI projects and programs, serving as liaison among project coordinators, MPHI Central Administration and MDCH managers.

**CENTRAL PATERNITY REGISTER
MDCH PROJECT ATTACHMENT H**

| | | |
|-------------------------------|--------------|---------------------------------|
| Project Amount: | | \$100,000 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Vital Records |
| Fund: | | |
| Federal | | \$ 35,000 |
| IDG - FIA | | \$ 65,000 |
| Project Spending Plan: | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | 95,238 | Contractual: Manpower Technical |
| Equipment | | |
| Other Expenses | | |
| Indirect | 4,762 | |
| | Total | \$100,000 |

Project Description: For trouble shooting, programming and system support for the Central Paternity Register.

**CHEMISTRY AND TOXICOLOGY LABORATORY ANALYSIS
MDCH PROJECT ATTACHMENT BN**

| | | |
|-------------------------------|--------------|---------------------|
| Project Amount: | | \$134,840 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Laboratory Services |
| Fund: Fees | | \$59,858 |
| State Restricted | | \$32,992 |
| Federal | | \$41,990 |
| Project Spending Plan: | | |
| Salary/Wage | 90,194 | |
| Fringe Benefits | 27,058 | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | | |
| Indirect | 17,588 | |
| | Total | \$134,840 |

Project Description: The purpose of this project will provide technical support.

**CHILD CARE FOR CHILDREN WITH SPECIAL NEEDS
MDCH PROJECT ATTACHMENT U**

| | |
|----------------------------|--------------------|
| Project Amount: | \$19,903 |
| Project Duration: | 10/1/01 – 12/31/01 |
| Appropriation Line: | TBD |
| Fund: | TBD |

| | | |
|-------------------------------|-----------------|-------------|
| Project Spending Plan: | | |
| Salary/Wage | 8,374 | |
| Fringe Benefits | 2,512 | |
| Travel | 500 | |
| Supplies & Materials | 700 | |
| Contractual | 2,370 | Contractual |
| | | TBD – 2,370 |
| Equipment | | |
| Other Expenses | 3,070 | |
| Indirect | 2,377 | |
| Total | \$19,903 | |

Project Description: This project is to conduct a study of child care for children with special needs that identify options, costs, and offer recommendations for action.

**CHILD PASSENGER SAFETY STRATEGIC
MDCH PROJECT ATTACHMENT Z**

| | |
|----------------------------|----------------------|
| Project Amount: | \$26,000 |
| Project Duration: | 10/1/00 – 9/30/01 |
| Appropriation Line: | Public Health Safety |
| Fund: Federal | \$26,000 |

| | | |
|------------------------------|-----------------|--|
| Project Spending Plan | | |
| Salary/Wage | 9,364 | |
| Fringe Benefits | 2,810 | |
| Travel | 7,250 | |
| Supplies & Materials | 1,000 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 2,204 | |
| Indirect | 3,372 | |
| Total | \$26,000 | |

Project Description: The contractor in cooperation with MDCH shall plan and conduct a 1-2 day strategic planning session for child passenger safety.

**COLLABORATIVE REMEDIATION
MDCH PROJECT ATTACHMENT AP**

| | | |
|-------------------------------|--------------|--------------------------------|
| Project Amount: | | \$999,378 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Long Term Care Services |
| Fund: | | |
| Federal | | \$749,378 |
| Fees | | \$250,000 |
| Project Spending Plan: | | |
| Salary/Wage | 508,846 | |
| Fringe Benefits | 152,654 | |
| Travel | 45,000 | |
| Supplies & Materials | 36,500 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 126,781 | |
| Indirect | 129,597 | |
| | Total | \$999,378 |

Project Description: Serve as temporary managers, administrative/clinical advisors and remediation consultants/trainers to assess compliance and develop remediation strategies for Long Term Care.

**COMMUNITY MENTAL HEALTH SERVICE PROVIDER DECISION SUPPORT
MDCH PROJECT ATTACHMENT BW**

| | | |
|------------------------------|--------------|-------------------------------|
| Project Amount: | | \$214,351 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Mental Health/SA Admin |
| Fund: | | |
| GF/GP | | \$214,351 |
| Project Spending Plan | | |
| Salary/Wage | 112,636 | |
| Fringe Benefits | 33,791 | |
| Travel | 4,400 | |
| Supplies & Materials | 12,500 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 23,228 | |
| Indirect | 27,797 | |
| | Total | \$ 214,351 |

Project Description: MPHI through its previous contract with MDCH to improve CMHSP data reporting by developing formats and algorithms for data accuracy. This project will finish that work by working with MISD within MDCH to develop a system capable of automatically collecting CMHSP encounter data as required by the federal Health Care Financing Administration).

**COMMUNITY YOUTH VIOLENCE PREVENTION
MDCH PROJECT ATTACHMENT AI**

| | | | |
|-------------------------------|-------------------|----------------------|----------|
| Project Amount: | | \$190,000 | |
| Project Duration: | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | Violence Prevention | |
| Fund: | | | |
| HMF-State Restricted | | \$190,000 | |
| Project Spending Plan: | | | |
| Salary/Wage | 45,424 | | |
| Fringe Benefits | 9,613 | | |
| Travel | 6,000 | | |
| Supplies & Materials | 5,986 | | |
| Contractual | 94,000 | Contractual: | |
| Equipment | | Baseline Research | \$ 6,000 |
| Other Expenses | 12,437 | Community Assessment | |
| Indirect | 16,540 | Sites – TBD | \$70,000 |
| | | Mini-Grants | \$18,000 |
| Total | \$ 190,000 | | |

Project Description: This project will support the implementation of six community based assessments, the ongoing distribution of the FIRE program, and the evaluation of the MDCH partnership grants process and coalitions.

**COOPERATIVE MYOBACTERIUM (BOVINE TB)
MDCH PROJECT ATTACHMENT D**

| | | |
|-------------------------------|-----------------|-------------------|
| Project Amount: | | \$17,911 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | TBD |
| Fund: | | TBD |
| Project Spending Plan: | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 15,575 | |
| Indirect | 2,336 | |
| Total | \$17,911 | |

Project Description: The purpose of this project is to provide student assistants who will assist with various projects that comprise the USDA-MDCH Cooperative Bycobacterium (Bovine TB) human health risk assessment.

**CORE OCCUPATIONAL HEALTH SURVEILLANCE
MDCH PROJECT ATTACHMENT AL**

| | |
|----------------------------|----------------------------|
| Project Amount: | \$50,000 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Epidemiology Admin. |
| Fund: | |
| Federal | \$50,000 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | 43,478 |
| Indirect | 6,522 |
| Total | \$ 50,000 |

Project Description: The purpose of this project is to develop and help implement occupational surveillance strategic planning process.

**CROSS PROGRAM TRAINING
MDCH PROJECT ATTACHMENT AY**

| | |
|----------------------------|---|
| Project Amount: | \$71,814 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Medicaid Outreach& Serv. Del |
| Fund: Fees | \$ 7,650 |
| Federal | \$32,082 |
| GF/GP | \$32,082 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 28,009 |
| Fringe Benefits | 8,403 |
| Travel | 1,333 |
| Supplies & Materials | 3,193 |
| Contractual | |
| Equipment | |
| Other Expenses | 21,563 |
| Indirect | 9,313 |
| Total | \$ 71,814 |

Project Description: To enhance the quality and improve the efficiency of training programs.

**DEATH LINKAGE PROJECT
MDCH PROJECT ATTACHMENT BM**

| | |
|---------------------|-------------------|
| Project Amount | \$55,962 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Vital Records |
| Fund: | |
| Federal | \$55,962 |

| | | | |
|-------------------------------|--------------|--------------|----------------|
| Project Spending Plan: | | | |
| Salary/Wage | | | |
| Fringe Benefits | | | |
| Travel | | | |
| Supplies & Materials | | | |
| Contractual | 38,840 | Contractual: | |
| Equipment | | | TBD - \$38,840 |
| Other Expenses | 13,200 | | |
| Indirect | 3,922 | | |
| | Total | | |
| | \$55,962 | | |

Project Description: This project will link cancer patient data to the National Death Index to Determine whether these patients have died is being funded by the National Program of Cancer Registries within the Center of Disease Control.

**ELC ANTIBIOTIC RESISTANCE ENHANCEMENT
MDCH PROJECT ATTACHMENT BE**

| | |
|---------------------|--------------------|
| Project Amount: | \$84,514 |
| Project Duration: | 10/1/01 – 09/30/02 |
| Appropriation Line: | TBD |
| Fund: | TBD |

| | |
|-------------------------------|--------------|
| Project Spending Plan: | |
| Salary/Wage | 54,573 |
| Fringe Benefits | 16,372 |
| Travel | 3,450 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 10,119 |
| | Total |
| | \$84,514 |

Project Description: This Project will provide funding for a clinical microbiologist with hospitals and private clinical microbiology laboratories

**ELC PULSENET
MDCH PROJECT ATTACHMENT BO**

| | |
|---------------------|--------------------|
| Project Amount: | \$ 75,676 |
| Project Duration: | 10/1/01 – 09/30/02 |
| Appropriation Line: | TBD |
| Fund: | TBD |

| | |
|-------------------------------|-----------------|
| Project Spending Plan: | |
| Salary/Wage | 49,033 |
| Fringe Benefits | 14,710 |
| Travel | 2,063 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 9,871 |
| Total | \$75,676 |

Project Description: This Project will fund a state laboratory clinical microbiologist to work with MSU Animal Health Diagnostic Lab.

**EPSDT TRAINING
MDCH PROJECT ATTACHMENT AZ**

| | |
|---------------------|---------------------------|
| Project Amount: | \$47,235 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Medicaid Outreach & Svcs. |
| Fund: Fees | \$ 3,700 |
| Federal | \$21,768 |
| GF/GP | \$21,767 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 20,760 |
| Fringe Benefits | 6,228 |
| Travel | 500 |
| Supplies & Materials | 2,870 |
| Contractual | |
| Equipment | |
| Other Expenses | 10,752 |
| Indirect | 6,125 |
| Total | \$ 47,235 |

Project Description: To enhance the quality and improve the efficiency of training programs.

**FACILITY CLOSURE PROJECT
MDCH PROJECT ATTACHMENT AN**

| | |
|----------------------------|-----------------------------|
| Project Amount: | \$500,000 |
| Project Duration: | 10/1/01– 9/30/02 |
| Appropriation Line: | Long Term Care Serv. |
| Fund: | |
| Federal | \$500,000 |

| | | |
|-------------------------------|--------------|-------------------|
| Project Spending Plan: | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 435,161 | |
| Indirect | 64,839 | |
| | Total | \$ 500,000 |

Project Description: Serve as temporary closing agent for enforcement actions to close licensed or certified long term care facilities.

**FAMILY PLANNING REVIEWER
MDCH PROJECT ATTACHMENT BA**

| | |
|----------------------------|-----------------------------|
| Project Amount: | \$19,000 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Pregnancy Prevention |
| Fund: | |
| Federal | \$19,000 |

| | | |
|------------------------------|--------------|------------------|
| Project Spending Plan | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 16,536 | |
| Indirect | 2,464 | |
| | Total | \$ 19,000 |

Project Description: Conduct onsite reviews of Local Health Departments

**FAMILY PLANNING TRAINING
MDCH PROJECT ATTACHMENT T**

| | | |
|-------------------------------|--------------|----------------------|
| Project Amount | | \$63,806 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Pregnancy Prevention |
| Fund: | | |
| Federal | | \$53,806 |
| Fees | | \$10,000 |
| Project Spending Plan: | | |
| Salary/Wage | 21,084 | |
| Fringe Benefits | 6,325 | |
| Travel | 825 | |
| Supplies & Materials | 3,366 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 23,932 | |
| Indirect | 8,274 | |
| | Total | \$ 63,806 |

Project Description: Provide education and training opportunities for local health departments and other providers, assessing opportunities for expanded training.

**FETAL & INFANT MORTALITY
MDCH PROJECT ATTACHMENT BZ**

| | | |
|------------------------------|--------------|--------------------|
| Project Amount: | | \$98,709 |
| Project Duration | | 10/01/01 – 9/30/02 |
| Appropriation Line: | | Local MCH Services |
| Fund: | | |
| Federal | | \$98,709 |
| Project Spending Plan | | |
| Salary/Wage | 54,864 | |
| Fringe Benefits | 16,459 | |
| Travel | 4,000 | |
| Supplies & Materials | 2,336 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 8,249 | |
| Indirect | 12,800 | |
| | Total | \$98,709 |

Project Description: This project will provide state resources for the development of local fetal/infant mortality review teams in the State of Michigan.

**GAPS/ADOLESCENT HEALTH TRAINING
MDCH PROJECT ATTACHMENT AS**

| | |
|----------------------------|---------------------------|
| Project Amount: | \$37,825 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Medicaid Outreach & Svcs. |
| Fund: | |
| GF/GP | \$31,052 |
| Fees | \$ 3,200 |
| Federal | \$ 3,573 |

| | |
|------------------------------|-----------------|
| Project Spending Plan | |
| Salary/Wage | 12,057 |
| Fringe Benefits | 3,617 |
| Travel | 1,207 |
| Supplies & Materials | 3,191 |
| Contractual | |
| Equipment | |
| Other Expenses | 12,848 |
| Indirect | 4,905 |
| Total | \$37,825 |

Project Description: To enhance the quality and improve the efficiency of training programs.

**HEALTH ALERT NETWORK
MDCH PROJECT ATTACHMENT BS**

| | |
|----------------------------|---------------------|
| Project Amount: | \$105,455 |
| Project Duration: | 10/01/01 – 9/30/02 |
| Appropriation Line: | Epidemiology Admin. |
| Fund: Federal | \$105,455 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 69,000 |
| Fringe Benefits | 20,700 |
| Travel | 2,000 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 13,755 |
| Total | \$105,455 |

Project Description: Provide distance learning support to the Health Alert Network component of the Bioterrorism Program.

**HEALTH LIFESTYLE INITIATIVE
MDCH PROJECT ATTACHMENT BJ**

| | |
|----------------------------|-----------------------------|
| Project Amount | \$91,314 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Physical Fitness, Nutrition |
| Fund: | \$91,314 |
| Federal | |

| | |
|-------------------------------|------------------|
| Project Spending Plan: | |
| Salary/Wage | 34,320 |
| Fringe Benefits | 10,296 |
| Travel | 2,525 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | 32,332 |
| Indirect | 11,841 |
| Total | \$ 91,314 |

Project Description: To curb the obesity epidemic in Michigan.

**HIGH RISK HEPATITIS B VACCINATION PROJECT
MDCH PROJECT ATTACHMENT AJ**

| | |
|----------------------------|---|
| Project Amount | \$107,045 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Sexually Transmitted Disease Control |
| Fund: | |
| HMF-State Restricted | \$107,045 |

| | |
|-------------------------------|-------------------|
| Project Spending Plan: | |
| Salary/Wage | 35,234 |
| Fringe Benefits | 9,821 |
| Travel | 7,000 |
| Supplies & Materials | 6,475 |
| Contractual | |
| Equipment | |
| Other Expenses | 34,634 |
| Indirect | 13,881 |
| Total | \$ 107,045 |

Project Description: This project will provide management in the high-risk Hepatitis B program.

**HIPAA PLANNING AND UNIFORM BILLING PROJECT
MDCH PROJECT ATTACHMENT K**

| | |
|---------------------|---------------------|
| Project Amount | \$621,557 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Departmental Admin. |
| Fund: Federal | \$621,557 |

Project Spending Plan:

| | | | |
|----------------------|------------|---------------------|-----------|
| Salary/Wage | 96,460 | | |
| Fringe Benefits | 28,938 | | |
| Travel | 3,000 | | |
| Supplies & Materials | 6,476 | | |
| Contractual | 410,000 | Contractual: | |
| Equipment | | Fahrenheit Creative | \$410,000 |
| Other Expenses | 31,407 | | |
| Indirect | 45,276 | | |
| Total | \$ 621,557 | | |

Project Description: MPHI will acquire expert consultants to provide to MDCH a detailed analysis of HIPPA mandated transactions and code set, with particular focus on electronic claim status and remittance.

**HIV EPIDEMIOLOGY
MDCH PROJECT ATTACHMENT BT**

| | |
|---------------------|-----------------------|
| Project Amount | \$56,465 |
| Project Duration: | 10/01/01 – 9/30/02 |
| Appropriation Line: | HIV/AIDS Surveillance |
| Fund: | |
| Federal | \$56,465 |

Project Spending Plan:

| | |
|----------------------|-----------|
| Salary/Wage | 37,000 |
| Fringe Benefits | 11,100 |
| Travel | 1,000 |
| Supplies & Materials | |
| Equipment | |
| Other Expenses | |
| Indirect | 7,365 |
| Total | \$ 56,465 |

Project Description: The purpose of this project is to provide epidemiological services for a one year supplemental study: Survey of HIV Disease and Care.

**HIV/AIDS/STD PROJECT
MDCH PROJECT ATTACHMENT AK**

Project Amount: \$182,045
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Sexually Transmitted
 Disease Control

Management
 Fund:
 GF/GP \$182,045

Project Spending Plan
 Salary/Wage
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual 173,376 Contractual: TBD \$173,376
 Equipment
 Other Expenses
 Indirect 8,669
 Total \$ 182,045

Project Description: This project will facilitate payment for Divisional office space.

**INTERACTIVE LEARNING CENTER
MDCH PROJECT ATTACHMENT CB**

Project Amount \$ 30,000
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Local Health Admin.
 Fund:
 GF/GP \$30,000

Project Spending Plan:
 Salary/Wage
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual
 Equipment
 Other Expenses 26,110
 Indirect 3,890
 Total \$ 30,000

Project Description: This project facilitates usage of the MPHI Interactive Learning Center by state and local public health professionals for the purpose of meeting, teleconferencing, education and training purposes. Section 215 of PA 201, 1994, authorizes MDCH to contract for public health related projects and activities prescribed in Section 2611 of the Public Health Code.

**INTERAGENCY PROJECT
MDCH PROJECT ATTACHMENT L**

| | |
|---------------------|---------------------|
| Project Amount | \$272,489 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Departmental Admin. |
| Fund: | |
| GF/GP | \$272,489 |

| | |
|-------------------------------|------------|
| Project Spending Plan: | |
| Salary/Wage | 134,011 |
| Fringe Benefits | 40,203 |
| Travel | 8,000 |
| Supplies & Materials | 12,964 |
| Contractual | |
| Equipment | |
| Other Expenses | 41,975 |
| Indirect | 35,336 |
| Total | \$ 272,489 |

Project Description: The project will involve research, evaluate, develop and demonstrate innovative uses of technology that promote access to health care services for the Citizens of Michigan.

**LEADERSHIP INSTITUTE
MDCH PROJECT ATTACHMENT C**

| | |
|----------------------|---------------------|
| Project Amount: | \$110,820 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Local Health Admin. |
| Fund: | |
| HMF-State Restricted | \$ 85,000 |
| Fees | \$ 25,820 |

| | |
|------------------------------|------------|
| Project Spending Plan | |
| Salary/Wage | 39,584 |
| Fringe Benefits | 11,875 |
| Travel | 1,300 |
| Supplies & Materials | 3,555 |
| Contractual | 2,200 |
| Equipment | |
| Other Expenses | 38,125 |
| Indirect | 14,181 |
| Total | \$ 110,820 |

| | |
|--------------|---------|
| Contractual: | |
| John Murphy | \$2,200 |

Project Description: This project is a year long leadership development program for a selected cohort of mid-to-senior level professionals in State, Local, Public and Private organizations.

**LONG TERM CARE INITIATIVE STAFFING
MDCH PROJECT ATTACHMENT AO**

| | |
|---------------------|-------------------|
| Project Amount | \$281,430 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Long Term Care |
| Fund: Federal | \$281,430 |

| | |
|-------------------------------|-------------------|
| Project Spending Plan: | |
| Salary/Wage | 164,494 |
| Fringe Benefits | 49,348 |
| Travel | 9,796 |
| Supplies & Materials | |
| Contractual | 324 |
| Equipment | |
| Other Expenses | 20,973 |
| Indirect | 36,495 |
| Total | \$ 281,430 |

Project Description: The Contractor will serve as a staffing resource support for Long-Term Care.

**MARR PROVIDER EDUCATION PROGRAM
MDCH PROJECT ATTACHMENT Y**

| | |
|---------------------|---------------------|
| Project Amount | \$29,535 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Laboratory Services |
| Fund: Federal | \$29,535 |

| | |
|-------------------------------|------------------|
| Project Spending Plan: | |
| Salary/Wage | 16,619 |
| Fringe Benefits | 2,848 |
| Travel | 2,000 |
| Supplies & Materials | 1,216 |
| Contractual | |
| Equipment | |
| Other Expenses | 3,000 |
| Indirect | 3,852 |
| Total | \$ 29,535 |

Project Description: The purpose of this project is aimed at reducing inappropriate antibiotic prescribing and use, principally through education of practitioners.

**MCIR DATABASE SUPPORT
MDCH PROJECT ATTACHMENT J**

| | |
|---------------------|--------------------------|
| Project Amount: | \$ 150,000 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Immunization Local Agree |
| Fund: | |
| GF/GP | \$ 150,000 |

| | | | |
|------------------------------|--------------|--------------|-------------------|
| Project Spending Plan | | | |
| Salary/Wage | | | |
| Fringe Benefits | | | |
| Travel | | | |
| Supplies & Materials | | | |
| Contractual | 142,857 | Contractual: | |
| Equipment | | Covansys | \$142,857 |
| Other Expenses | | | |
| Indirect | 7,143 | | |
| | | | |
| | Total | | \$ 150,000 |

Project Description: To provide support, maintenance, and data loading to the Childhood Immunization Registry (MCIR) Oracle Database.

**MEDCIIN/IPVSS
MDCH PROJECT ATTACHMENT AF**

| | |
|---------------------|---------------------|
| Project Amount | \$546,239 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Violence Prevention |
| Fund: | |
| State Restricted | \$446,239 |
| Federal | \$100,000 |

| | | | |
|-------------------------------|--------------|----------------------------------|-------------------|
| Project Spending Plan: | | | |
| Salary/Wage | 231,722 | | |
| Fringe Benefits | 69,517 | | |
| Travel | 10,173 | | |
| Supplies & Materials | 14,564 | | |
| Contractual | 113,000 | Contractual: | |
| Equipment | | Various Area Hospitals - average | |
| Other Expenses | 46,164 | contract amount \$5,000 | |
| Indirect | 61,099 | | |
| | | | |
| | Total | | \$ 546,239 |

Project Description:

**MENTAL HEALTH/SA MANAGER CARE WAIVER RENEWAL
MDCH PROJECT ATTACHMENT CD**

| | |
|---------------------|------------------------|
| Project Amount: | \$59,340 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Mental Health/SA Admin |
| Fund: GF/GP | \$29,670 |
| Federal | \$29,670 |

| | | | |
|------------------------------|--------|--------------|----------|
| Project Spending Plan | | | |
| Salary/Wage | | | |
| Fringe Benefits | | | |
| Travel | | | |
| Supplies & Materials | | | |
| Contractual | 51,600 | Contractual: | |
| Equipment | | TBD | \$51,600 |
| Other Expenses | | | |
| Indirect | 7,740 | | |
| | | | |
| Total | \$ | 59,340 | |

Project Description: Consultation and development of documents pertaining to the implementation/renewal of Michigan's approved Medicaid Waiver for Managed Specialty Community Mental Health Services and Support.

**MICHIGAN ABSTINENCE PARTNERSHIP (MAP) TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT AT**

| | |
|---------------------|-------------------|
| Project Amount: | \$513,538 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Special Projects |
| Fund: | |
| Federal | \$513,538 |

| | | | |
|------------------------------|---------|---------|--|
| Project Spending Plan | | | |
| Salary/Wage | 254,314 | | |
| Fringe Benefits | 76,294 | | |
| Travel | 30,000 | | |
| Supplies & Materials | 21,200 | | |
| Contractual | | | |
| Equipment | | | |
| Other Expenses | 65,135 | | |
| Indirect | 66,595 | | |
| | | | |
| Total | \$ | 513,538 | |

Project Description: The primary purpose of this project is to provide technical assistance and consultation to each Michigan Abstinence Partnership community that is grant funded.

**MICHIGAN ACT SERVICES EVALUATION
MDCH PROJECT ATTACHMENT AE**

| | |
|---------------------|-------------------------------|
| Project Amount: | \$163,448 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Mental Health/Substance Abuse |
| Fund: | |
| Private Revenues | \$163,448 |

| | |
|------------------------------|------------|
| Project Spending Plan | |
| Salary/Wage | 76,875 |
| Fringe Benefits | 23,063 |
| Travel | 5,600 |
| Supplies & Materials | 4,500 |
| Contractual | |
| Equipment | |
| Other Expenses | 32,731 |
| Indirect | 20,679 |
| Total | \$ 163,448 |

Project Description: The purpose of this project is to work collaboratively with the Michigan Department of Community Health to evaluate the impact of model fidelity of ACT (Assertive Community Treatment) programs in Michigan.

**MICHIGAN BREAST & CERVICAL CANCER CONTROL INFORMATION SYSTEM
MDCH PROJECT ATTACHMENT O**

| | |
|---------------------|------------------------|
| Project Amount | \$89,999 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Cancer Prev. & Control |
| Fund: | |
| Federal | \$89,999 |

| | |
|-------------------------------|-----------|
| Project Spending Plan: | |
| Salary/Wage | 30,552 |
| Fringe Benefits | 5,615 |
| Travel | |
| Supplies & Materials | 3,588 |
| Contractual | 1,000 |
| Equipment | |
| Other Expenses | 37,659 |
| Indirect | 11,585 |
| Total | \$ 89,999 |

| | | |
|--------------|-----|----------|
| Contractual: | TBD | \$ 1,000 |
|--------------|-----|----------|

Project Description: This project is designed to provide funds to add several new components to the Michigan Breast and Cervical Cancer Control Information System. These new components will enable the Breast and Cervical Cancer Program to track the financial component of the BCCCP more efficiently, to allow provider's access to the MBCIS through the internet.

**MICHIGAN CHILDHOOD IMMUNIZATION REGISTRY PROJECT SUPPORT
MDCH PROJECT ATTACHMENT BQ**

| | | | |
|------------------------|--------------|--------------------|----------------------|
| Project Amount | | \$694,283 | |
| Project Duration: | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | Immunization Local | |
| Agreement | | | |
| Fund: | | | |
| Federal | | \$557,252 | |
| GF/GP | | \$137,031 | |
| Project Spending Plan: | | | |
| Salary/Wage | 141,246 | | |
| Fringe Benefits | 41,509 | | |
| Travel | 7,000 | | |
| Supplies & Materials | 9,465 | | |
| Contractual | 398,400 | | |
| Equipment | | | |
| Other Expenses | 40,957 | | |
| Indirect | 55,706 | | |
| | Total | \$ 694,283 | |
| | | | Contractual: |
| | | | Computer Associates |
| | | | Vector Research Inc. |
| | | | \$166,400 |
| | | | \$232,000 |

Project Description: To provide technical and programmatic assistance to MDCH to successfully develop, deploy, and support the statewide use of the Michigan Childhood Registry. Technical and programmatic assistance will also be provided to Regional staff, local health department staff, and private provider staff.

**MICHIGAN COMMUNITY HEALTH ELECTRONIC LIBRARY
MDCH PROJECT ATTACHMENT AD**

| | | |
|------------------------|--------------|---------------------|
| Project Amount | | \$150,000 |
| Project Duration | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Departmental Admin. |
| Fund: | | |
| HMF – State Restricted | | \$150,000 |
| Project Spending Plan | | |
| Salary/Wage | 61,502 | |
| Fringe Benefits | 18,451 | |
| Travel | 4,200 | |
| Supplies & Materials | 2,440 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 43,955 | |
| Indirect | 19,452 | |
| | Total | \$ 150,000 |

Project Description: The electronic library project provides electronic access to various reference materials used by the Michigan Department of Community Health staff.

**MICHIGAN CRIME VICTIM SERVICE COMMISSION TECHNICAL ASSISTANCE
MDCH PROJECT ATTACHMENT AM**

| | |
|---------------------|-----------------------|
| Project Amount | \$228,900 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Grants Administration |
| Fund: | |
| Federal | \$228,900 |

| | |
|-------------------------------|------------|
| Project Spending Plan: | |
| Salary/Wage | 115,061 |
| Fringe Benefits | 34,518 |
| Travel | 7,338 |
| Supplies & Materials | 11,806 |
| Contractual | |
| Equipment | |
| Other Expenses | 30,494 |
| Indirect | 29,683 |
| Total | \$ 228,900 |

Project Description: Grant compliance review and needs assessment through site visits to funded agencies.

**MICHIGAN DEMENTIA PROGRAM
MDCH PROJECT ATTACHMENT AQ**

| | |
|---------------------|--------------------------|
| Project Amount: | \$440,000 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Alzheimer's Info Network |
| Fund: | |
| Federal | \$150,000 |
| State Restricted | \$290,000 |

| | |
|------------------------------|------------|
| Project Spending Plan | |
| Salary/Wage | 45,504 |
| Fringe Benefits | 13,651 |
| Travel | 3,200 |
| Supplies & Materials | 1,136 |
| Contractual | 324,600 |
| Equipment | |
| Other Expenses | 22,819 |
| Indirect | 29,090 |
| Total | \$ 440,000 |

Contractual: TBD \$324,600

Project Description: The purpose of this project is to provide ready-access to quality information the Michigan Dementia Program's Information Network which helps families with dementia improve the quality of their lives and extend resources.

**MICHIGAN LOCAL PUBLIC HEALTH ACCREDITATION
MDCH PROJECT ATTACHMENT B**

| | | |
|-------------------------------|--------------|---------------------|
| Project Amount | | \$225,000 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Local Health Admin. |
| Fund: | | |
| GF/GP | | \$ 66,500 |
| HMF – State Restricted | | \$158,500 |
| Project Spending Plan: | | |
| Salary/Wage | 121,115 | |
| Fringe Benefits | 36,335 | |
| Travel | 1,000 | |
| Supplies & Materials | 9,120 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 28,253 | |
| Indirect | 29,177 | |
| | Total | \$ 225,000 |

Project Description: The purpose of this contract is to facilitate the implementation and operations of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to the Michigan Department of Community Health, local public health professionals, and the Michigan Local Public Health Commissions.

**MICHIGAN MEDICAL EXAMINER DATABASE INITIATIVE
MDCH PROJECT ATTACHMENT AG**

| | | |
|------------------------------|--------------|---------------------|
| Project Amount: | | \$225,000 |
| Project Duration | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Violence Prevention |
| Fund: | | |
| State Restricted | | \$225,000 |
| Project Spending Plan | | |
| Salary/Wage | 109,173 | |
| Fringe Benefits | 32,752 | |
| Travel | 8,991 | |
| Supplies & Materials | 6,676 | |
| Contractual | 8,000 | |
| Equipment | | |
| Other Expenses | 30,920 | |
| Indirect | 28,488 | |
| | Total | \$ 225,000 |

Project Description: This project supports the development of web-based comprehensive voluntary data reporting system for Medical Examiners in Michigan and support a level of accessibility to this data for research sources.

**MICHIGAN OSTEOPOROSIS PROJECT
MDCH PROJECT ATTACHMENT BH**

| | |
|---------------------|----------------------|
| Project Amount: | \$400,000 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Health Ed. Pro. Res. |
| Fund: | |
| State Restricted | \$400,000 |

| | | |
|------------------------------|------------|------------------------------|
| Project Spending Plan | | |
| Salary/Wage | 109,600 | |
| Fringe Benefits | 32,880 | |
| Travel | 2,500 | |
| Supplies & Materials | 3,700 | |
| Contractual | 200,089 | Contractual: TBD - \$200,089 |
| Equipment | | |
| Other Expenses | 16,600 | |
| Indirect | 34,631 | |
| | | |
| Total | \$ 400,000 | |

Project Description: The purpose of this project is designed to, on a long term basis: Reduce the prevalence of Osteoporosis and reduce the number of Osteoporosis – related fractures.

**MICHIGAN TEEN OUTREACH PROJECT
MDCH PROJECT ATTACHMENT AR**

| | |
|---------------------|-------------------|
| Project Amount: | \$77,443 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Special Projects |
| Fund: Federal | \$77,443 |

| | | |
|------------------------------|-----------|--|
| Project Spending Plan | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 67,400 | |
| Indirect | 10,043 | |
| | | |
| Total | \$ 77,443 | |

Project Description: The purpose of this project is to implement a new abstinence education grant.

**MIFPI WRAPAROUND CONFERENCE
MDCH PROJECT ATTACHMENT AU**

Project Amount \$5,000
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Local MCH Services

Fund:
 Federal \$5,000

Project Spending Plan:
 Salary/Wage
 Fringe Benefits
 Travel
 Supplies & Materials
 Contractual
 Equipment
 Other Expenses 4,352
 Indirect 648
 Total \$ 5,000

Project Description: This project will provide support for a statewide wraparound conference, which is a collaborative offering by Departments of Community Health, FIA, and Education.

**MIHAS/MSS/ISS TRAINING
MDCH PROJECT ATTACHMENT AV**

Project Amount \$61,159
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Prenatal Care & Outreach
 Fund:
 GF/GP \$29,754
 Federal \$29,755
 Fees \$ 1,650

Project Spending Plan:
 Salary/Wage 23,418
 Fringe Benefits 7,025
 Travel 1,566
 Supplies & Materials 2,646
 Contractual
 Equipment
 Other Expenses 18,573
 Indirect 7,931
 Total \$ 61,159

Project Description: Provide education and training opportunities for local health departments and providers.

**MIS WIC SUPPORT SERVICES
MDCH PROJECT ATTACHMENT G**

| | |
|----------------------------|---------------------|
| Project Amount | \$169,283 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Departmental Admin. |
| Fund: | |
| Federal | \$169,283 |

| | |
|-------------------------------|-------------------|
| Project Spending Plan: | |
| Salary/Wage | 116,943 |
| Fringe Benefits | 19,683 |
| Travel | |
| Supplies & Materials | 4,747 |
| Contractual | |
| Equipment | |
| Other Expenses | 5,958 |
| Indirect | 21,952 |
| Total | \$ 169,283 |

Project Description: The purpose of this project is to provide ongoing maintenance, support, and development for WIC data systems.

**NUTRITION PROJECT
MDCH PROJECT ATTACHMENT BK**

| | |
|----------------------------|-------------------|
| Project Amount | \$293,801 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Cancer Prevention |
| Fund: | |
| HMF-State Restricted | \$293,801 |

| | |
|-------------------------------|-------------------|
| Project Spending Plan: | |
| Salary/Wage | 111,097 |
| Fringe Benefits | 33,329 |
| Travel | 2,500 |
| Supplies & Materials | 5,723 |
| Contractual | |
| Equipment | 64,000 |
| Other Expenses | 44,567 |
| Indirect | 32,585 |
| Total | \$ 293,801 |

Project Description: The Nutrition Project supports the nutrition programming activities of the MDCH Nutrition Program with community-based efforts aimed at sensible dietary behaviors, weight management, obesity prevention, and chronic disease prevention.

**OBRA SYSTEM DESIGN
MDCH PROJECT ATTACHMENT BQ**

| | |
|---------------------|----------------------------|
| Project Amount: | \$ 180,600 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Omnibus Reconciliation Act |
| Fund: | |
| Federal | \$135,450 |
| GF/GP | \$ 45,150 |

Project Spending Plan

| | | | |
|----------------------|-------------------|--------------------|-----------|
| Salary/Wage | | | |
| Fringe Benefits | | | |
| Travel | | | |
| Supplies & Materials | | | |
| Contractual | 172,000 | Contractual: | |
| Equipment | | Manpower Technical | \$172,000 |
| Other Expenses | | | |
| Indirect | 8,600 | | |
| Total | \$ 180,600 | | |

Project Description: The purpose of this project is to provide contractual staff for the redesign of the OBRA application. The OBRA application maintains information on citizens needing nursing home care.

**PC INSTALLERS AND HELP DESK SUPPORT
MDCH PROJECT ATTACHMENT I**

| | |
|---------------------|---------------------|
| Project Amount | \$157,350 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Departmental Admin. |
| Fund: | |
| GF/GP | \$157,350 |

Project Spending Plan:

| | | | |
|----------------------|-------------------|--------------------|-----------|
| Salary/Wage | | | |
| Fringe Benefits | | | |
| Travel | | | |
| Supplies & Materials | | | |
| Contractual | 149,857 | Contractual: | |
| Equipment | | Manpower Technical | \$149,857 |
| Other Expenses | | | |
| Indirect | 7,493 | | |
| Total | \$ 157,350 | | |

Project Description: The purpose of this project is to assist Department of Community Health with the following: 1) Systems Integration; 2) Computer assembly and configuration; 3) Installation and configuration of peripheral devices; 4) Installation and configuration of internal devices such as boards, disk drives, floppy disks, and CD's.

**PHYSICIAN PEER EDUCATION IMMUNIZATION LIAISON
MDCH PROJECT ATTACHMENT BU**

| | | |
|------------------------------|--------------|--------------------------------|
| Project Amount: | | \$ 20,000 |
| Project Duration | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Immunization Local Agreements |
| Fund: | | |
| Federal | | \$ 20,000 |
| Project Spending Plan | | |
| Salary/Wage | | |
| Fringe Benefits | | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | 19,048 | Contractual: |
| Equipment | | Michigan State Medical Society |
| Other Expenses | | \$19,048 |
| Indirect | 952 | |
| | Total | \$ 20,000 |

Project Description: The purpose of the project is allowing Michigan State Medical Society to be Immunization liaison with MDCH, Physician Peer Education Program, AIM, and MPHI.

**POISON CONTROL CENTER
MDCH PROJECT ATTACHMENT CC**

| | | |
|------------------------------|--------------|---------------------|
| Project Amount: | | \$66,208 |
| Project Duration | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Epidemiology Admin. |
| Fund: GF/GP | | \$22,386 |
| Federal | | \$43,822 |
| Project Spending Plan | | |
| Salary/Wage | 44,286 | |
| Fringe Benefits | 13,286 | |
| Travel | | |
| Supplies & Materials | | |
| Contractual | | |
| Equipment | | |
| Other Expenses | | |
| Indirect | 8,636 | |
| | Total | \$ 66,208 |

Project Description: The purpose of this project is to review epidemiologic analysis of poison control from Detroit's Children's Hospital.

**PRENATAL AND INFANT CARE CONSULTANT SERVICES
MDCH PROJECT ATTACHMENT AX**

| | | | | |
|------------------------|--------------|--------------|---|----------|
| Project Amount | | | \$66,449 | |
| Project Duration: | | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | | Community Living, Children & Families Administration | |
| Fund: | | | | |
| Federal | | | \$ 33,225 | |
| GF/GP | | | \$ 33,224 | |
| Project Spending Plan: | | | | |
| Salary/Wage | | | | |
| Fringe Benefits | | | | |
| Travel | | | | |
| Supplies & Materials | | | | |
| Contractual | 57,832 | Contractual: | | |
| Equipment | | TBD | | \$57,832 |
| Other Expenses | | | | |
| Indirect | | | 8,617 | |
| | Total | | \$ 66,449 | |

Project Description: The consultant will review MSS/ISS applications and make site visits.

**PRENATAL SMOKING CESSATION TRAINING
MDCH PROJECT ATTACHMENT AW**

| | | | | |
|-----------------------|--------------|--|--------------------------|--|
| Project Amount: | | | \$ 24,872 | |
| Project Duration | | | 10/1/01 – 9/30/02 | |
| Appropriation Line: | | | Medicaid Outreach & Svc. | |
| Fund: | | | | |
| Federal | | | \$11,161 | |
| GF/GP | | | \$11,161 | |
| Fees | | | 2,550 | |
| Project Spending Plan | | | | |
| Salary/Wage | 8,546 | | | |
| Fringe Benefits | 2,564 | | | |
| Travel | 261 | | | |
| Supplies & Materials | 1,922 | | | |
| Contractual | | | | |
| Equipment | | | | |
| Other Expenses | 8,354 | | | |
| Indirect | 3,225 | | | |
| | Total | | \$ 24,872 | |

Project Description: To provide education and training opportunities for local health departments and other providers.

**PROJECT OVERSITE
MDCH PROJECT ATTACHMENT S**

| | |
|----------------------------|--------------------------|
| Project Amount: | \$54,332 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Special Projects |
| Fund: | |
| GF/GP | \$54,332 |

| | | |
|------------------------------|-----------|---------------|
| Project Spending Plan | | |
| Salary/Wage | 26,962 | |
| Fringe Benefits | 8,088 | |
| Travel | 1,000 | |
| Supplies & Materials | 3,000 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 8,237 | |
| Indirect | 7,045 | |
| | | |
| Total | \$ | 54,332 |

Project Description: To provide technical assistance and coordination of all projects funded by the MDCH Division of Family and Community Health.

**RESOURCE CENTER FOR CARDIOVASCULAR HEALTH
MDCH PROJECT ATTACHMENT BF**

| | |
|-----------------------------|--------------------------|
| Project Amount: | \$210,000 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Employee Wellness |
| Fund: | |
| HMF-State Restricted | \$210,000 |

| | | |
|------------------------------|-----------|----------------|
| Project Spending Plan | | |
| Salary/Wage | 38,288 | |
| Fringe Benefits | 11,486 | |
| Travel | 2,000 | |
| Supplies & Materials | 11,126 | |
| Contractual | 4,000 | |
| Equipment | | |
| Other Expenses | 116,212 | |
| Indirect | 26,888 | |
| | | |
| Total | \$ | 210,000 |

Project Description: The resource center provides support to the professional staff implementing CVD services with MDCH's Cardiovascular Disease Program.

**ROBERT WOODS JOHNSON FAMILY CENTER
MDCH PROJECT ATTACHMENT X**

| | |
|---------------------|-------------------|
| Project Amount: | \$37,270 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Special Projects |
| Fund: Federal | \$ 9,276 |
| Private Revenues | \$27,994 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 21,547 |
| Fringe Benefits | 5,528 |
| Travel | 948 |
| Supplies & Materials | 978 |
| Contractual | |
| Equipment | |
| Other Expenses | 3,436 |
| Indirect | 4,833 |
| Total | \$ 37,270 |

Project Description: The purpose of this project is to use a participatory evaluation model to evaluate whether communities can increase their abilities to provide family centered services using family and professional, state, local relationships.

**SCHOOL IMMUNIZATION RECORD-KEEPING SYSTEM
MDCH PROJECT ATTACHMENT BV**

| | |
|---------------------|-------------------------------|
| Project Amount | \$ 14,616 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Immunization Local Agreements |
| Fund: | |
| GFGP | \$ 14,616 |

| | |
|-------------------------------|------------------|
| Project Spending Plan: | |
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | 13,920 |
| Equipment | |
| Development | |
| Other Expenses | \$13,920 |
| Indirect | 696 |
| Total | \$ 14,616 |

Project Description: To provide help desk support to statewide schools and child care centers on the use of the SIRS software.

**SEXUAL ASSAULT AND RAPE PREVENTION EVALUATION REPORT
MDCH PROJECT ATTACHMENT AH**

Project Amount: \$230,962
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Violence Prevention

Fund:
 Federal \$ 230,962

Project Spending Plan

| | | |
|----------------------|-------------------|-----------------------------------|
| Salary/Wage | 100,745 | |
| Fringe Benefits | 30,223 | |
| Travel | 8,929 | |
| Supplies & Materials | 6,225 | |
| Contractual | 32,923 | Contractual: |
| Equipment | | Univ of Illinois-Chicago \$24,331 |
| Other Expenses | 24,803 | Justice Res & Asso. \$ 8,592 |
| Indirect | 27,114 | |
| Total | \$ 230,962 | |

Project Description: The project provides technical assistance and training in evaluation to local sexual assault prevention and service delivery programs using a program empowerment model.

**SPORTS INJURY PREVENTION
MDCH PROJECT ATTACHMENT BG**

Project Amount \$31,811
 Project Duration: 10/1/01 – 9/30/02
 Appropriation Line: Physical Fitness

Fund:
 HMF-State Restricted \$31,811

Project Spending Plan:

| | |
|----------------------|------------------|
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | 27,686 |
| Indirect | 4,125 |
| Total | \$ 31,811 |

Project Description: To provide support for MDCH initiatives to prevent injuries in amateur sports in cooperation with the Governor's Council on Physical Fitness, Sports and Health.

**STATE INJURY PREVENTION CENTER
MDCH PROJECT ATTACHMENT AC**

| | |
|----------------------------|----------------------------------|
| Project Amount: | \$30,368 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Injury Control Prevention |
| Fund: Federal | \$30,368 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 19,892 |
| Fringe Benefits | 5,967 |
| Travel | 571 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 3,938 |
| Total | \$ 30,368 |

Project Description: The purpose of this project is to facilitate injury task force meetings, compile pertinent information for a state plan.

**SYSTEM REFORM EVALUATION
MDCH PROJECT ATTACHMENT V**

| | |
|----------------------------|--------------------------|
| Project Amount | \$254,282 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Cancer Prevention |
| Fund: Federal | \$254,282 |

| | |
|-------------------------------|-------------------|
| Project Spending Plan: | |
| Salary/Wage | 146,415 |
| Fringe Benefits | 43,924 |
| Travel | 4,075 |
| Supplies & Materials | 6,400 |
| Contractual | |
| Equipment | |
| Other Expenses | 20,493 |
| Indirect | 32,975 |
| Total | \$ 254,282 |

Project Description: Michigan has committed to increasing health outcomes for children and families through collaborative initiatives that promote community strategic planning and flexible service implementation to achieve statewide and local outcomes.

**TB PROGRAM COORDINATOR
MDCH PROJECT ATTACHMENT BR**

| | |
|----------------------------|---------------------|
| Project Amount: | \$76,122 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Epidemiology Admin. |
| Fund: | |
| Federal | \$76,122 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | 50,918 |
| Fringe Benefits | 15,275 |
| Travel | |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 9,929 |
| Total | \$ 76,122 |

Project Description: Provide coordination and day-to-day management of the tuberculosis program.

**TEEN PREGNANCY PREVENTION
MDCH PROJECT ATTACHMENT BY**

| | |
|----------------------------|-------------------|
| Project Amount: | \$ 75,947 |
| Project Duration | 10/1/01 – 9/30/02 |
| Appropriation Line: | Special Projects |
| Fund: | |
| Federal | \$ 75,947 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | |
| Fringe Benefits | |
| Travel | |
| Supplies & Materials | |
| Contractual | 26,900 |
| Equipment | |
| Other Expenses | 41,480 |
| Indirect | 7,567 |
| Total | \$ 75,947 |

Contractual:
DiverseCity, Inc. \$26,900

Project Description: This project is intended to further reduce the teen pregnancy rates in Michigan by targeting several communities in which teen pregnancy rates are currently higher than the state average.

**TRAUMATIC BRAIN INJURY PROJECT
MDCH PROJECT ATTACHMENT AB**

| | | |
|------------------------|--------------|---------------------------|
| Project Amount | | \$297,000 |
| Project Duration: | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Injury Control Interven. |
| Fund: | | |
| HMF-State Restricted | | \$297,000 |
| Project Spending Plan: | | |
| Salary/Wage | 85,651 | |
| Fringe Benefits | 24,825 | |
| Travel | 5,000 | |
| Supplies & Materials | 11,974 | |
| Contractual | 80,000 | Contractual: TBD \$80,000 |
| Equipment | | |
| Other Expenses | 57,929 | |
| Indirect | 31,621 | |
| | Total | \$ 297,000 |

Project Description: This project is of a continuing state effort to improve access to services for individuals with Traumatic Brain Injuries in Michigan.

**UNIFORM BILLING BULL CONTRACTORS
MDCH PROJECT ATTACHMENT M**

| | | |
|-----------------------|--------------|---------------------|
| Project Amount: | | \$ 1,113,000 |
| Project Duration | | 10/1/01 – 9/30/02 |
| Appropriation Line: | | Departmental Admin. |
| Fund: | | |
| Federal | | \$834,750 |
| GF/GP | | \$278,250 |
| Project Spending Plan | | |
| Salary/Wage | | |
| Fringe Benefits | | Contractual: |
| Travel | | TBD \$1,060,000 |
| Supplies & Materials | | |
| Contractual | 1,060,000 | |
| Equipment | | |
| Indirect | 53,000 | |
| | Total | \$ 1,113,000 |

Project Description: This project is for the procurement of contractor resources (6) for the Uniform Billing project of systems on the bull mainframe with COBOL expertise.

**VACCINE PREVENTABLE DISEASE
MDCH PROJECT ATTACHMENT BX**

| | |
|----------------------------|---------------------------|
| Project Amount | \$73,195 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | Immunization Local Agree. |
| Fund: Federal | \$73,195 |

| | |
|-------------------------------|------------------|
| Project Spending Plan: | |
| Salary/Wage | 45,114 |
| Fringe Benefits | 13,534 |
| Travel | 5,000 |
| Supplies & Materials | |
| Contractual | |
| Equipment | |
| Other Expenses | |
| Indirect | 9,547 |
| Total | \$ 73,195 |

Project Description: This project will provide epidemiological services for Vaccine Preventable Disease Surveillance.

**WIC SUPPORT
MDCH PROJECT ATTACHMENT CA**

| | |
|----------------------------|----------------------------------|
| Project Amount: | \$ 41,000 |
| Project Duration | 10/1/00 – 9/30/01 |
| Appropriation Line: | WIC Admin. & Special Projects |
| Fund: | |
| Federal | \$ 41,000 |

| | |
|------------------------------|------------------|
| Project Spending Plan | |
| Salary/Wage | |
| Fringe Benefits | 2,253 |
| Travel | 676 |
| Supplies & Materials | 98 |
| Contractual | |
| Equipment | 32,657 |
| Other Expenses | |
| Indirect | 5,317 |
| Total | \$ 41,000 |

Project Description: To provide WIC clinics with new or replacement PCs, printers and support maintenance so that the clinics can utilize the M-TRAX systems and provide WIC coupons.

**WIC TRAINING AND ANNUAL CONFERENCE
MDCH PROJECT ATTACHMENT BD**

| | |
|----------------------------|--|
| Project Amount | \$380,058 |
| Project Duration: | 10/1/01 – 9/30/02 |
| Appropriation Line: | WIC Admin. & Special Projects |

| | |
|----------------|------------------|
| Fund: | |
| Federal | \$344,108 |
| Fees | 35,950 |

| | | |
|---------------------------------|----------------|-------------------|
| Project Spending Plan: | | |
| Salary/Wage | 123,475 | |
| Fringe Benefits | 37,043 | |
| Travel | 9,765 | |
| Supplies & Materials | 13,785 | |
| Contractual | | |
| Equipment | | |
| Other Expenses | 146,705 | |
| Indirect | 49,285 | |
| | Total | \$ 380,058 |

Project Description: The purpose of this project is to provide logistical support in setting up and evaluation: a)Nutrition Training, b)Lab Training, c)Anthropometrics Training, d)CPA Training, e)Clerical Training and to provide logistical support in planning and evaluation the 2001 Annual WIC Conference.