

JULY 2001 PREPAYMENTS TO CMHSP - Based on FY 01 CMH Initial Authorizations 05/21/01

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	FY 00 MANAGED CARE ACCRUAL	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 FORMULA	Appn 02991 STATE FACILITY FLOW THRU
Allegan	\$ 947,273.88	\$ -	\$ 78,205.23	\$ 20,500.00	\$ 175,436.00	\$ 4,940.00
Antrim-Kalkaska	524,558.49	0.00	70,500.48	2,500.00	134,516.00	18,430.00
AuSable	569,577.57	0.00	56,832.82	2,867.00	158,014.00	15,472.00
Barry	169,227.63	0.00	0.00	-	144,102.00	13,418.00
Bay-Arenac	1,678,239.27	0.00	115,087.36	8,400.00	293,686.00	89,198.00
Berrien	1,751,653.04	0.00	141,006.04	4,417.00	369,076.00	97,147.00
Central Michigan	2,609,027.38	129,428.24	301,315.48	6,667.00	362,335.00	67,292.00
Clinton-Eaton-Ingham	2,912,259.02	140,525.81	367,400.82	4,450.00	1,059,222.00	251,854.00
Copper	820,161.66	24,525.04	70,689.73	4,425.00	145,735.00	55,748.00
Detroit-Wayne	27,771,738.23	874,285.16	1,842,458.24	55,625.00	7,267,309.00	6,875,145.00
Genesee	4,575,075.11	125,737.41	282,557.44	14,033.00	1,339,886.00	726,715.00
Gogebic	361,933.00	0.00	10,111.86	7,925.00	67,473.00	6,692.00
Gratiot	590,025.25	0.00	32,213.71	4,083.00	88,820.00	7,353.00
Great Lakes	846,288.98	0.00	19,173.59	34,919.00	292,047.00	53,980.00
Hiawatha	733,254.63	0.00	91,114.32	3,750.00	167,436.00	43,412.00
Huron	443,346.18	0.00	30,769.22	2,500.00	63,970.00	5,586.00
Ionia	580,634.04	0.00	83,256.65	11,421.00	79,930.00	33,755.00
Kalamazoo	2,581,733.41	72,080.83	122,512.46	6,750.00	614,727.00	491,853.00
Kent	4,373,029.72	126,011.55	366,849.26	23,525.00	1,137,563.00	348,640.00
Lapeer	694,145.23	0.00	46,089.10	7,008.00	113,663.00	69,296.00
Lenawee	923,886.59	0.00	0.00	9,552.00	116,049.00	52,212.00
Lifeways	1,855,818.73	0.00	148,352.99	3,333.00	475,172.00	6,080.00
Livingston	756,536.40	0.00	11,507.34	10,161.00	356,797.00	39,114.00
Macomb	5,677,021.97	101,650.14	667,987.40	35,283.00	1,440,422.00	1,370,571.00
Manistee-Benzie	859,964.58	0.00	10,747.78	9,408.00	58,361.00	44,482.00
Midland-Gladwin	1,029,220.84	0.00	89,185.70	5,083.00	151,069.00	44,639.00
Monroe	1,361,529.70	0.00	166,711.77	11,192.00	371,417.00	82,830.00
Montcalm	288,034.21	0.00	22,421.60	5,250.00	172,736.00	8,768.00
Muskegon	1,924,150.91	130,327.94	144,094.44	1,608.00	551,484.00	130,809.00
Newaygo	417,238.89	0.00	19,913.45	2,000.00	90,820.00	2,242.00
North Central	901,217.48	0.00	69,284.59	8,725.00	180,749.00	23,609.00
Northeast	1,224,905.23	0.00	100,939.07	5,250.00	62,702.00	60,431.00
Northern Michigan	1,057,309.42	0.00	56,967.06	8,333.00	251,315.00	64,822.00
Northpointe	757,269.67	0.00	28,400.77	4,333.00	228,210.00	46,361.00
Oakland	8,332,620.68	134,688.50	531,653.96	21,083.00	4,680,011.00	521,133.00
Ottawa	1,636,449.72	0.00	165,204.64	5,833.00	121,725.00	79,266.00
Pathways	2,026,467.37	30,204.76	446,414.35	9,167.00	193,084.00	91,021.00
Pines Behavioral	555,857.61	0.00	11,101.28	4,583.00	117,194.00	20,216.00
Saginaw	1,959,148.59	125,996.04	49,997.89	17,800.00	242,090.00	516,503.00
Sanilac	1,073,784.88	0.00	0.00	833.00	76,796.00	50,270.00
Shiawassee	627,672.00	0.00	33,821.17	4,833.00	147,013.00	13,273.00
St Clair	2,039,432.47	45,024.86	127,191.17	9,417.00	274,035.00	181,483.00
St Joseph	628,666.90	0.00	69,111.42	11,917.00	96,502.00	48,669.00
Summit Pointe	1,091,713.55	0.00	26,556.43	3,167.00	533,536.00	60,009.00
Tuscola	749,066.21	0.00	55,799.68	2,500.00	114,310.00	29,122.00
Van Buren	735,866.35	0.00	58,563.19	5,333.00	113,364.00	35,243.00
Washtenaw	2,320,577.07	43,919.42	323,440.99	5,308.00	626,843.00	142,350.00
West Michigan	668,294.04	0.00	35,211.65	5,417.00	306,729.00	6,692.00
Woodlands	417,527.20	0.00	38,463.59	4,089.00	114,403.00	68,798.00
Total	\$ 99,430,430.98	\$ 2,104,405.70	\$ 7,637,189.18	\$ 456,556.00	\$ 26,339,884.00	\$ 13,116,944.00

JULY, 2001 PREPAYMENTS TO CMHSP'S
- Based on FY 01 CMH Initial Authorizations 05/21/01

AY 2001

Medicaid Eligible Clients - appropriation 02965

	Jul-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.18%
appn 02965 - Managed Care	\$ 99,430,430.98	\$ 43,570,414.85	\$ 55,860,016.13
appn 02965 - FY 00 Managed Care Accrual	\$ 7,525,748.80	\$ 3,297,783.12	\$ 4,227,965.68
appn 02965 - Managed Care TMA and Refugee - April and May 2001	\$ 62,083.48	\$ 27,204.98	\$ 34,878.50
appn 02965 - Substance Abuse	\$ 2,104,405.70	\$ 922,150.56	\$ 1,182,255.14
appn 02965 - FY 00 Substance Abuse Accrual	\$ 111,440.38	\$ 48,833.17	\$ 62,607.21
appn 02965 - Substance Abuse TMA and Refugee - April and May 2001	\$ 22,413.28	\$ 9,821.50	\$ 12,591.78
appn 02965 - Fee for service (prior year) & Child Waiver estimated 4pp @ 375,000.00	\$ 1,500,000.00	\$ 657,300.00	\$ 842,700.00
appn 02965 - Medicaid DD Federal Advance	\$ 3,000,000.00	\$ -	\$ 3,000,000.00

• (needs to be transferred after 07/01/01)

Sub Total 02965

\$ 113,756,522.62 \$ 48,533,508.18 \$ 65,223,014.44

Substance Abuse - appropriation 02970

appn 02970 - Substance Abuse	\$ 2,104,405.70	\$ 922,150.56	\$ 1,182,255.14
appn 02970 - FY 00 Substance Abuse Accrual	\$ 111,440.38	\$ 48,833.17	\$ 62,607.21
appn 02970 - Substance Abuse TMA and Refugee - April and May 2001 (transfer expenditures from 02965 July payroll)	\$ 22,413.28	\$ 9,821.50	\$ 12,591.78
Sub Total 02970	\$ 2,238,259.36	\$ 980,805.23	\$ 1,257,454.13

General Fund Programs - Appropriation 02966

Categorical Programs	\$ 456,556.00	\$ 456,556.00	
appn 02966 - Categorical Programs			
Non-Medicaid Clients	\$ 26,339,884.00	\$ 26,339,884.00	
appn 02966 - G/F Formula Funding			
Residential Lease/Rental	\$ 491,048.65	\$ 491,048.65	
appn 02966 - G/F Funding			
Title XX - To Be Expended in July	\$ 650,729.00	\$ 650,729.00	
appn 02966 - G/F Funding			
Other Contract Payments	\$ 50,000.00	\$ 50,000.00	
appn 02966			
Sub Total 02966	\$ 27,988,217.65	\$ 27,988,217.65	\$ -

- Based on FY 01 CMH Initial Authorizations 05/21/01

ESTIMATED GF FORMULA FUNDING FOR 02966/0100

	Formula Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2000	\$ 26,435,743.00	\$ 429,504.00	\$ 511,626.94	\$ 27,376,873.94
November, 2000	\$ 26,435,744.00	\$ 429,507.00	\$ 510,300.67	\$ 27,375,551.67
December, 2000	\$ 26,435,741.00	\$ 429,505.00	\$ 508,871.93	\$ 27,374,117.93
January, 2001	\$ 26,435,733.00	\$ 429,504.00	\$ 506,548.26	\$ 27,371,785.26
February, 2001	\$ 26,435,743.00	\$ 429,506.00	\$ 500,196.21	\$ 27,365,445.21
March, 2001	\$ 26,435,751.00	\$ 429,506.00	\$ 499,222.44	\$ 27,364,479.44
April, 2001	\$ 26,435,729.00	\$ 429,503.00	\$ 497,261.15	\$ 27,362,493.15
May, 2001	\$ 26,435,740.00	\$ 429,505.00	\$ 493,887.15	\$ 27,359,132.15
June, 2001	\$ 25,573,056.00	\$ 672,980.00	\$ 490,668.53	\$ 26,736,704.53
July, 2001	\$ 26,339,884.00	\$ 456,556.00	\$ 491,048.65	\$ 27,287,488.65
August, 2001				
September, 2001				

Grants to Private Parties - Full Year Contract Amounts

Alzh Demo Grant - Woodlands	\$ 31,000.00
Cyprian Respite	\$ 14,979.12
Title XX	\$ 650,729.00

Sub Total \$ 263,398,864.00 \$ 4,565,576.00 \$ 5,009,631.93 \$ 273,670,780.05

Less: Other appropriations or funds

Expenditures To Be Transferred

Amounts assigned to fund 0200		\$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230	\$ (449,380.00)
	Appn 14233	\$ (91,091.00)
	Appn 14234	\$ (336,034.00)
	Appn 02733	\$ (1,392,732.00)
	Appn 02967	\$ (3,318,600.00)
	Appn 01718	\$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968	\$ (3,208,200.00)
Residential Lease costs - reimbursements from CMHSPs (10/1/00 - 05/31/01)	Appn 02966	\$ (2,567,745.58)

Total GF Formula - fund 0100 \$ 260,374,597.47

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - JULY 2001

(32 Participates for July)

CMHS Program	Established @ Treasury for EFT	Total Formula, Categorical & State Facility 02966 & 02991	Formula 02966	Categorical Funds 02966	Total Formula 02966	State Fac Flow thru 02991
ALLEGAN						
ANTRIM-KALKASKA						
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	\$ 176,353.00	\$ 158,014.00	\$ 2,867.00	\$ 160,881.00	\$ 15,472.00
BARRY						
BAY-ARENAC						
BERRIEN	38-3381605 / 001	\$ 470,640.00	\$ 369,076.00	\$ 4,417.00	\$ 373,493.00	\$ 97,147.00
CENTRAL MICHIGAN	38-2099779 / 001	\$ 436,294.00	\$ 362,335.00	\$ 6,667.00	\$ 369,002.00	\$ 67,292.00
CLINTON-EATON-INGHAM	38-6005629 / 014	\$ 1,315,526.00	\$ 1,059,222.00	\$ 4,450.00	\$ 1,063,672.00	\$ 251,854.00
COPPER COUNTRY	38-1795702 / 003	\$ 205,908.00	\$ 145,735.00	\$ 4,425.00	\$ 150,160.00	\$ 55,748.00
DETROIT-WAYNE						
GENESEE	38-6004849 / Z02	\$ 2,080,634.00	\$ 1,339,886.00	\$ 14,033.00	\$ 1,353,919.00	\$ 726,715.00
GOGEBIC	38-6004851 / 030	\$ 82,090.00	\$ 67,473.00	\$ 7,925.00	\$ 75,398.00	\$ 6,692.00
GRATIOT						
GREAT LAKES	38-3323984 / 002	\$ 380,946.00	\$ 292,047.00	\$ 34,919.00	\$ 326,966.00	\$ 53,980.00
HIAWATHA	38-3370650 / 001	\$ 214,598.00	\$ 167,436.00	\$ 3,750.00	\$ 171,186.00	\$ 43,412.00
HURON	38-3360456 / 007	\$ 72,056.00	\$ 63,970.00	\$ 2,500.00	\$ 66,470.00	\$ 5,586.00
IONIA	38-3274841 / 005	\$ 125,106.00	\$ 79,930.00	\$ 11,421.00	\$ 91,351.00	\$ 33,755.00
KALAMAZOO	38-3313413 / 006	\$ 1,113,330.00	\$ 614,727.00	\$ 6,750.00	\$ 621,477.00	\$ 491,853.00
KENT	38-6004862 / 030	\$ 1,509,728.00	\$ 1,137,563.00	\$ 23,525.00	\$ 1,161,088.00	\$ 348,640.00
LAPEER						
LENAWEE						
LIFEWAYS	38-2056235 / 008	\$ 484,585.00	\$ 475,172.00	\$ 3,333.00	\$ 478,505.00	\$ 6,080.00
LIVINGSTON	38-2767630 / 002	\$ 406,072.00	\$ 356,797.00	\$ 10,161.00	\$ 366,958.00	\$ 39,114.00
MACOMB	38-6004868 / 030	\$ 2,846,276.00	\$ 1,440,422.00	\$ 35,283.00	\$ 1,475,705.00	\$ 1,370,571.00
MANISTEE-BENZIE						
MIDLAND-GLADWIN	38-3005121 / 009	\$ 200,791.00	\$ 151,069.00	\$ 5,083.00	\$ 156,152.00	\$ 44,639.00
MONROE	38-3308852 / 007	\$ 465,439.00	\$ 371,417.00	\$ 11,192.00	\$ 382,609.00	\$ 82,830.00
MONTCALM	38-3021401 / 001	\$ 186,754.00	\$ 172,736.00	\$ 5,250.00	\$ 177,986.00	\$ 8,768.00
MUSKEGON						
NEWAYGO	38-3072246 / 006	\$ 95,062.00	\$ 90,820.00	\$ 2,000.00	\$ 92,820.00	\$ 2,242.00
NORTH CENTRAL	38-2055705 / 001	\$ 213,083.00	\$ 180,749.00	\$ 8,725.00	\$ 189,474.00	\$ 23,609.00
NORTHEAST						
NORTHERN	38-2042747 / 001	\$ 324,470.00	\$ 251,315.00	\$ 8,333.00	\$ 259,648.00	\$ 64,822.00
NORTHPOINTE	38-3210490 / 007	\$ 278,904.00	\$ 228,210.00	\$ 4,333.00	\$ 232,543.00	\$ 46,361.00
OAKLAND	38-3437521 / 007	\$ 5,222,227.00	\$ 4,680,011.00	\$ 21,083.00	\$ 4,701,094.00	\$ 521,133.00
OTTAWA						
PATHWAYS	38-3378350 / 001	\$ 293,272.00	\$ 193,084.00	\$ 9,167.00	\$ 202,251.00	\$ 91,021.00
PINES BEHAVIORAL (BRANCH)						
SAGINAW	38-6004887 / Z02	\$ 776,393.00	\$ 242,090.00	\$ 17,800.00	\$ 259,890.00	\$ 516,503.00
SANILAC	38-3372887 / 001	\$ 127,899.00	\$ 76,796.00	\$ 833.00	\$ 77,629.00	\$ 50,270.00
SHIAWASSEE						
ST. CLAIR	38-3498601 / 001	\$ 464,935.00	\$ 274,035.00	\$ 9,417.00	\$ 283,452.00	\$ 181,483.00
ST. JOSEPH						
SUMMIT POINTE						
TUSCOLA	38-2848185 / 005	\$ 145,932.00	\$ 114,310.00	\$ 2,500.00	\$ 116,810.00	\$ 29,122.00
VAN BUREN						
WASHTENAW	38-6004894 / 004	\$ 774,501.00	\$ 626,843.00	\$ 5,308.00	\$ 632,151.00	\$ 142,350.00
WEST MICHIGAN	38-3260070 / Z02	\$ 318,838.00	\$ 306,729.00	\$ 5,417.00	\$ 312,146.00	\$ 6,692.00
WOODLANDS (CASS)	38-2470901 / 001	\$ 187,290.00	\$ 114,403.00	\$ 4,089.00	\$ 118,492.00	\$ 68,798.00
TOTALS		\$ 21,995,932.00	\$ 16,204,422.00	\$ 296,956.00	\$ 16,501,378.00	\$ 5,494,554.00

JULY 2001 CMH Payments - Statewide Summary

Service Month: 7/1/2001

\$101,534,836.68

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	582,700	5,742,273.23	33,482	745,011.43	582,700	96,522.24
18 - 25	95,669	2,484,249.74	20,030	3,422,848.38	95,669	126,198.75
26 - 39	123,908	8,789,352.05	48,233	21,314,406.72	123,908	827,684.86
40 - 49	71,381	7,826,459.83	50,729	22,852,765.48	71,381	807,744.91
50 - 64	67,786	5,268,557.61	63,273	14,704,322.80	67,786	233,676.22
65+	93,743	1,642,373.17	21,317	4,637,812.54	93,743	12,578.72
	1,035,187	\$31,753,265.63	237,064	\$67,677,165.35	1,035,187	\$2,104,405.70
Grand Total	1,035,187	\$31,753,265.63	237,064	\$67,677,165.35	1,035,187	\$2,104,405.70

Summary Total: \$101,534,836.68

CMHSP Mental Health Capitalization Summary
 As Requested by Michigan Department of Management and Budget
 DD Paid Eligible Months Sorted by CMHS:
 MCSS Harmonized

CMHS Summary	Age Band					DD	DD					Total	DD Intensity Factor	DD	Jul-01 GF @ 44.89%
	0-17	18-25	26-39	40-49	50-64		65+	0-17	18-25	26-39	40-49				
Allegan County CMH	176	153	324	320	486	137	1,606	1,61	\$707,945.29	334,717					
Antim-Kalkaska CMH	115	73	144	170	279	83	864	1.81	\$409,913.19	193,807					
Ausable Valley CMH	172	122	325	466	579	143	1,807	0.70	\$362,200.24	171,248					
Barny County CMH	85	86	144	175	220	49	759	0.49	\$103,195.10	48,791					
Bay-Arenac CMH	350	251	708	729	900	267	3,205	1.35	\$1,228,074.99	580,634					
Berrien County CMH	902	434	963	1,039	1,367	456	5,161	0.89	\$1,182,567.16	559,127					
Central Michigan CMH	550	365	676	857	1,168	336	4,152	1.92	\$2,177,629.76	1,029,583					
Central Michigan CMH	1,254	823	1,884	1,841	2,041	191	1,394	0.81	\$1,880,911.19	889,295					
Copper County CMH	113	91	238	291	470	80	1,083	0.74	\$16,152,464.93	7,636,885					
Clinton-Eaton-Ingham CMH	12,738	6,145	15,639	17,562	22,012	8,083	82,179	0.91	\$3,425,265.22	1,619,465					
Detroit-Wayne CMH	2,453	1,277	3,143	3,007	3,184	1,023	14,087	1.83	\$253,489.50	119,850					
Genesee County CMH	48	35	105	103	142	58	491	1.71	\$464,484.06	219,608					
Gogebic County CMH	129	96	203	198	288	96	1,010	1.29	\$496,751.78	234,864					
Gratiot County CMH	194	123	291	305	390	111	1,414	1.32	\$458,443.65	216,752					
Great Lakes CMH	115	80	230	287	404	118	1,234	1.35	\$317,151.33	149,949					
Hiawatha	69	60	154	178	290	89	840	1.48	\$443,599.22	209,734					
Huron Behavioral Health	124	112	231	221	323	80	1,091	1.23	\$1,741,591.58	823,424					
Ionia County CMH	731	454	1,062	1,145	1,349	436	5,177	0.87	\$2,756,446.46	1,303,248					
Kalamazoo County CMH	2,199	1,349	2,594	2,414	2,659	952	12,167	1.81	\$546,205.85	258,246					
Kent County CMH	86	81	255	213	290	118	1,043	1.31	\$670,107.33	316,827					
Lapeer County CMH	252	166	431	361	524	131	1,865	0.91	\$1,201,382.65	568,014					
Lenawee County CMH	758	453	1,053	975	1,316	366	4,921	2.01	\$536,254.64	253,541					
Lifeways	102	125	223	202	242	55	949	1.58	\$4,354,579.67	2,058,845					
Livingston County CMH	1,010	793	2,033	2,168	2,808	1,010	9,822	2.72	\$726,181.75	343,339					
Macomb County CMH	99	72	178	196	347	89	981	1.24	\$777,207.78	367,464					
Manistee-Benzie CMH	223	207	475	505	658	134	2,202	1.70	\$1,048,155.36	495,568					
Midland-Gladwin CMH	303	206	506	474	569	166	2,224	0.46	\$190,578.20	90,105					
Monroe County CMH	242	127	315	326	426	110	1,546	0.78	\$1,294,054.12	611,829					
Montcalm Center	819	499	1,289	1,374	1,542	425	5,948	0.69	\$261,844.80	123,800					
Muskegon County CMH	148	106	252	343	400	99	1,348	0.89	\$595,097.47	281,362					
Newaygo County CMH	262	167	456	562	740	191	2,380	1.86	\$1,029,112.30	486,564					
North Central CMH	164	133	374	476	596	176	1,919	1.38	\$775,398.92	366,609					
Northeast CMH	226	168	417	428	625	162	2,026	1.42	\$515,395.38	243,679					
Northern Michigan CMH	156	96	238	276	425	152	1,343	1.60	\$6,449,105.67	3,049,137					
Northpointe Behavioral Health	1,475	1,202	3,103	3,026	3,897	1,666	14,369	2.27	\$1,257,177.44	594,393					
Oakland County CMH	236	234	448	431	504	134	1,987	1.84	\$1,387,719.78	656,114					
Ottawa County CMH	258	229	547	590	799	250	2,673	1.59	\$418,451.32	197,844					
Pathways	116	82	199	193	277	96	963	0.61	\$1,236,919.99	584,816					
Pinns Behavioral Health	1,287	763	1,659	1,577	1,669	591	7,566	3.48	\$967,035.69	457,214					
Saginaw County CMH	86	73	177	221	334	105	996	1.16	\$448,343.19	211,977					
Semlac County CMH	181	149	303	317	349	88	1,387	1.87	\$1,519,041.19	718,203					
Shiawassee County CMH	366	286	619	636	832	206	2,945	1.16	\$432,688.30	204,575					
St. Clair County CMH	141	118	296	261	404	123	1,343	0.50	\$601,575.37	284,425					
St. Joseph County CMH	606	344	911	965	1,170	363	4,359	1.78	\$580,327.51	274,379					
Summit Pointe	182	131	240	258	331	80	1,222	0.64	\$384,355.09	181,723					
Tuscola County CMH	276	181	413	459	675	212	2,216	1.36	\$1,558,794.10	736,998					
Van Buren County CMH	499	401	917	925	974	350	4,066	0.75	\$440,668.12	208,348					
Washtenaw County CMH	252	184	413	449	675	192	2,165	1.02	\$314,118.20	148,515					
Western Michigan CMH	154	105	233	234	314	91	1,131	66.25	\$67,677,165.35	\$31,997,763.78					
Woodland Behavioral Health															
Statewide Total	33,482	20,030	48,233	50,729	63,273	21,317	237,064								
Minimum PMPM	\$10.35	\$74.37	\$192.81	\$198.17	\$100.54	\$96.09									
Maximum PMPM	\$78.35	\$662.73	\$1,458.88	\$1,499.41	\$760.72	\$719.49									
Average Weighted PMPM	\$22.25	\$170.89	\$441.91	\$450.49	\$232.39	\$217.56									

CMHSP Mental Health Capitation Summary
 As Requested by Michigan Department of Management and Budget
 SA - DAB & TANF/Other Paid Eligible Months Sorted by CMHS
 UCCSS Hemoanaphylactoid

Jul-01

CMHS	Summary	Age Band	DAB						TANF/Other						Total	Intensity Factor	DAB Intensity Factor	TANF/Other Intensity Factor	Grand TN	Jul-01 GF @ 44.88%
			0-17	18-25	26-39	40-49	50-64	65+	0-17	18-25	26-39	40-49	50-64	65+						
Central Michigan CHH	4,026	2,652	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026
Clinton-Eaton-Grand CHH	6,368	2,887	4,828	4,702	4,556	4,247	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368
Copper County CHH	17,770	5,333	10,787	12,223	15,644	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770
Detroit-Hayne CHH	4,026	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543
Genesee County CHH	1,026	1,751	3,174	3,038	3,208	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406
Kalamazoo County CHH	2,291	1,130	1,722	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782
Leelanau County CHH	4,026	2,341	3,413	3,327	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426
Macomb County CHH	2,119	1,115	2,051	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187
Michigan State CHH	5,022	3,206	3,705	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880	3,880
Oshtemo County CHH	1,691	1,691	3,139	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048	3,048
Prescott	872	591	870	974	974	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077
Saginaw County CHH	2,365	1,366	2,276	2,200	2,200	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418
St. Clair County CHH	1,783	936	1,463	1,517	1,517	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063
Washtenaw County CHH	1,383	750	1,162	1,136	1,136	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227
Statewide Total	64,536	26,725	48,683	51,125	63,678	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685
Minimum PMPM	0.48	1.81	0.31	7.83	8.31	2.16	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Maximum PMPM	1.14	3.78	16.84	19.83	6.41	8.41	0.21	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Average Weighted PMPM	0.76	2.43	10.35	13.10	5.64	7.84	0.21	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
CA	17,770	5,948	10,757	12,223	15,644	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770	17,770
Detroit Health Department	922	591	870	974	974	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077
Eastern U.P. SAS	4,086	1,751	3,174	3,038	3,208	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406	3,406
Genesee Co. Health Dept	2,291	1,130	1,722	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782
Kalamazoo Co. Human Services Department	5,022	2,305	3,705	3,880	3,880	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932	4,932
Lakeshore Coordinating Council	2,219	1,115	2,051	2,187	2,187	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828
Macomb County	6,368	2,887	4,828	4,702	4,556	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368
Mid-South SA Com.	4,026	2,341	3,413	3,327	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426
Mix. Substance Abuse Coordinating Agency	4,626	2,652	4,090	4,556	4,556	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247	6,247
Northern Michigan SA Services Inc.	3,229	1,691	3,139	3,048	3,048	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923	3,923
Oakland County Health Division	2,365	1,366	2,276	2,200	2,200	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418	2,418
Saginaw County Health Department	7,155	2,928	5,443	5,959	5,959	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091
Southwest Michigan Community Alliance	1,783	936	1,463	1,517	1,517	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063	2,063
St. Clair County Health Department	1,383	750	1,162	1,136	1,136	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227	1,227
Washtenaw County CHH	460	333	468	560	560	891	891	891	891	891	891	891	891	891	891	891	891	891	891	891
Western U.P. SAS Coordinating Agency	64,536	26,725	48,683	51,125	63,678	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685	83,685
Statewide Total	0.48	1.81	0.31	7.83	8.31	2.16	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Minimum PMPM	1.14	3.78	16.84	19.83	6.41	8.41	0.21	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Maximum PMPM	0.76	2.43	10.35	13.10	5.64	7.84	0.21	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Average Weighted PMPM	0.76	2.43	10.35	13.10	5.64	7.84	0.21	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13