

AUGUST 2001 PREPAYMENTS TO CMHSP - Based on FY 01 CMH Initial Authorizations 05/21/01

CMHSP	Appn 02965 MANAGED CARE PREPAYMENTS	Appn 02970 SUBSTANCE ABUSE	Appn 02966 CATEGORICAL PROGRAMS	Appn 02966 FORMULA	Appn 02991 STATE FACILITY FLOW THRU
Allegan	\$ 958,388.84	\$ -	\$ 20,500.00	\$ 175,437.00	\$ 4,940.00
Antrim-Kalkaska	526,991.56	0.00	2,500.00	134,517.00	18,430.00
AuSable	575,273.31	0.00	2,866.00	158,015.00	15,471.00
Barry	168,594.12	0.00	-	144,101.00	13,417.00
Bay-Arenac	1,689,881.30	0.00	8,400.00	293,687.00	89,197.00
Berrien	1,744,989.54	0.00	4,416.00	369,077.00	97,148.00
Central Michigan	2,614,165.13	130,441.75	6,666.00	362,336.00	67,292.00
Clinton-Eaton-Ingham	2,915,464.39	141,139.69	4,450.00	1,059,222.00	251,853.00
Copper	817,108.30	24,601.94	4,425.00	145,734.00	55,748.00
Detroit-Wayne	27,806,354.50	875,984.58	55,625.00	7,267,310.00	6,875,144.00
Genesee	4,572,554.10	125,956.50	14,034.00	1,339,887.00	726,714.00
Gogebic	369,880.19	0.00	7,925.00	67,472.00	6,691.00
Gratiot	589,571.17	0.00	4,084.00	88,819.00	7,353.00
Great Lakes	858,584.32	0.00	34,920.00	292,047.00	53,981.00
Hiawatha	736,946.16	0.00	3,750.00	167,437.00	43,411.00
Huron	446,257.54	0.00	2,500.00	63,969.00	5,586.00
Ionia	580,228.81	0.00	11,422.00	79,930.00	33,755.00
Kalamazoo	2,590,679.28	72,446.59	6,750.00	614,726.00	491,853.00
Kent	4,381,199.42	127,075.99	23,525.00	1,137,564.00	348,641.00
Lapeer	697,880.59	0.00	7,009.00	113,662.00	69,295.00
Lenawee	925,393.00	0.00	9,551.00	116,050.00	52,212.00
Lifeways	1,862,710.75	0.00	3,334.00	475,171.00	6,080.00
Livingston	753,766.00	0.00	10,160.00	356,798.00	39,115.00
Macomb	5,705,713.37	102,548.87	35,282.00	1,440,422.00	1,370,571.00
Manistee-Benzie	867,385.46	0.00	9,409.00	58,362.00	44,483.00
Midland-Gladwin	1,023,591.92	0.00	5,084.00	151,068.00	44,640.00
Monroe	1,359,201.99	0.00	11,191.00	371,417.00	82,831.00
Montcalm	287,912.66	0.00	5,250.00	172,736.00	8,769.00
Muskegon	1,933,660.96	132,058.59	1,609.00	551,483.00	130,810.00
Newaygo	411,574.86	0.00	2,000.00	90,821.00	2,242.00
North Central	901,872.58	0.00	8,725.00	180,749.00	23,609.00
Northeast	1,216,454.73	0.00	5,250.00	62,701.00	60,430.00
Northern Michigan	1,057,787.23	0.00	8,334.00	251,315.00	64,821.00
Northpointe	767,854.62	0.00	4,334.00	228,211.00	46,361.00
Oakland	8,332,285.67	134,662.48	21,084.00	4,680,011.00	521,133.00
Ottawa	1,648,964.01	0.00	5,834.00	121,724.00	79,267.00
Pathways	2,023,833.55	30,263.54	9,166.00	193,084.00	91,021.00
Pines Behavioral	551,902.84	0.00	4,584.00	117,194.00	20,215.00
Saginaw	1,952,830.66	126,045.65	17,799.00	242,091.00	516,502.00
Sanilac	1,088,139.10	0.00	834.00	76,795.00	50,269.00
Shiawassee	626,661.12	0.00	4,834.00	147,012.00	13,274.00
St Clair	2,038,070.84	45,399.13	9,416.00	274,034.00	181,484.00
St Joseph	629,285.58	0.00	11,916.00	96,501.00	48,668.00
Summit Pointe	1,093,634.91	0.00	3,166.00	533,537.00	60,010.00
Tuscola	745,560.19	0.00	2,500.00	114,311.00	29,122.00
Van Buren	741,067.90	0.00	5,334.00	113,364.00	35,243.00
Washtenaw	2,331,920.21	44,152.90	5,309.00	626,843.00	142,351.00
West Michigan	667,648.55	0.00	5,416.00	306,730.00	6,691.00
Woodlands	419,119.18	0.00	4,089.00	114,404.00	68,797.00
Total	\$ 99,606,797.01	\$ 2,112,778.20	\$ 456,561.00	\$ 26,339,888.00	\$ 13,116,941.00

- Based on FY 01 CMH Initial Authorizations 05/21/01

ESTIMATED GF FORMULA FUNDING FOR 02966/0100

	Formula Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2000	\$ 26,435,743.00	\$ 429,504.00	\$ 511,626.94	\$ 27,376,873.94
November, 2000	\$ 26,435,744.00	\$ 429,507.00	\$ 510,300.67	\$ 27,375,551.67
December, 2000	\$ 26,435,741.00	\$ 429,505.00	\$ 508,871.93	\$ 27,374,117.93
January, 2001	\$ 26,435,733.00	\$ 429,504.00	\$ 506,548.26	\$ 27,371,785.26
February, 2001	\$ 26,435,743.00	\$ 429,506.00	\$ 500,196.21	\$ 27,365,445.21
March, 2001	\$ 26,435,751.00	\$ 429,506.00	\$ 499,222.44	\$ 27,364,479.44
April, 2001	\$ 26,435,729.00	\$ 429,503.00	\$ 497,261.15	\$ 27,362,493.15
May, 2001	\$ 26,435,740.00	\$ 429,505.00	\$ 493,887.15	\$ 27,359,132.15
June, 2001	\$ 25,573,056.00	\$ 672,980.00	\$ 490,668.53	\$ 26,736,704.53
July, 2001	\$ 26,339,884.00	\$ 456,556.00	\$ 491,048.65	\$ 27,287,488.65
August, 2001	\$ 26,339,888.00	\$ 456,561.00	\$ 483,167.70	\$ 27,279,616.70
September, 2001				
Grants to Private Parties - Full Year Contract Amounts				
Alzh Demo Grant - Woodlands				\$ 31,000.00
Cyprian Respite				\$ 14,979.12
Title XX				\$ 650,729.00
Sub Total	\$ 289,738,752.00	\$ 5,022,137.00	\$ 5,492,799.63	\$ 300,950,396.75
Less: Other appropriations or funds				
Expenditures To Be Transferred				
Amounts assigned to fund 0200				\$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230			\$ (449,380.00)
	Appn 14233			\$ (91,091.00)
	Appn 14234			\$ (336,034.00)
	Appn 02733			\$ (1,392,732.00)
	Appn 02967			\$ (3,318,600.00)
	Appn 01718			\$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968			\$ (3,208,200.00)
Residential Lease costs - reimbursements from CMHSPs (10/1/00 - 06/30/01)	Appn 02966			\$ (3,213,415.58)
Total GF Formula - fund 0100				\$ 287,008,544.17

AUGUST, 2001 PREPAYMENTS TO CMHSP'S
- Based on FY 01 CMH Initial Authorizations 05/21/01
AY 2001

Medicaid Eligible Clients - appropriation 02965

	Aug-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.18%
appn 02965 - Managed Care	\$ - 99,606,797.01	\$ 43,647,698.51	\$ 55,959,098.50
appn 02965 - Substance Abuse	\$ 2,112,778.20	\$ 925,819.39	\$ 1,186,958.81
appn 02965 - Fee for service (prior year) & Child Waiver estimated 5pp @ 375,000.00	\$ 1,875,000.00	\$ 821,625.00	\$ 1,053,375.00
appn 02965 - Medicaid DD Federal Advance	\$ 318,564.00	\$	\$ 318,564.00

* (needs to be transferred after 08/01/01)

Sub Total 02965

\$ 103,913,139.21	\$ 45,395,142.90	\$ 58,517,996.31
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Substance Abuse - appropriation 02970

appn 02970 - Substance Abuse
 (transfer expenditures from 02965 August payroll)

Sub Total 02970

\$ 2,112,778.20	\$ 925,819.39	\$ 1,186,958.81
\$ 2,112,778.20	\$ 925,819.39	\$ 1,186,958.81

General Fund Programs - Appropriation 02966

Categorical Programs

appn 02966 - Categorical Programs

Non-Medicaid Clients

appn 02966 - G/F Formula Funding

Residential Lease/Rental

appn 02966 - G/F Funding

Other Contract Payments

appn 02966

Sub Total 02966

\$ 456,561.00	\$ 456,561.00	
\$ 26,339,888.00	\$ 26,339,888.00	
\$ 483,167.70	\$ 483,167.70	
\$ 50,000.00	\$ 50,000.00	
\$ 27,329,616.70	\$ 27,329,616.70	\$

AUGUST 2001 CMH Payments - Statewide Summary

Service Month: 8/1/2001

\$101,719,575.21

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	585,042	5,752,707.73	33,482	744,881.39	585,042	96,652.51
18 - 25	95,973	2,482,875.03	20,002	3,418,509.33	95,973	126,294.18
26 - 39	124,661	8,791,107.10	48,193	21,288,859.59	124,661	830,838.20
40 - 49	71,901	7,853,957.20	50,846	22,935,290.53	71,901	811,765.85
50 - 64	68,107	5,288,029.15	63,498	14,754,125.98	68,107	234,616.60
65+	94,019	1,647,330.29	21,370	4,649,123.69	94,019	12,610.86
	1,039,703	\$31,816,006.50	237,391	\$67,790,790.51	1,039,703	\$2,112,778.20
Grand Total	1,039,703	\$31,816,006.50	237,391	\$67,790,790.51	1,039,703	\$2,112,778.20

Summary Total: \$101,719,575.21

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - AUGUST 2001

(32 Participates for August)

CMHS Program	Established @ Treasury for EFT	Total Formula, Categorical, State Facility & DD 02966, 02991 & 02965	Formula 02966	Categorical Funds 02966	Total Formula & Cat. 02966	State Fac Flow thru 02991	DD Placement Federal Adv. 02965
ALLEGAN							
ANTRIM-KALKASKA							
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	\$ 176,352.00	\$ 158,015.00	\$ 2,866.00	\$ 160,881.00	\$ 15,471.00	\$ -
BARRY							
BAY-ARENAC							
BERRIEN	38-3381605 / 001	\$ 470,641.00	\$ 369,077.00	\$ 4,416.00	\$ 373,493.00	\$ 97,148.00	\$ -
CENTRAL MICHIGAN	38-2099779 / 001	\$ 436,294.00	\$ 362,336.00	\$ 6,666.00	\$ 369,002.00	\$ 67,292.00	\$ -
CLINTON-EATON-INGHAM	38-6005629 / 014	\$ 1,315,525.00	\$ 1,059,222.00	\$ 4,450.00	\$ 1,063,672.00	\$ 251,853.00	\$ -
COPPER COUNTRY	38-1795702 / 003	\$ 205,907.00	\$ 145,734.00	\$ 4,425.00	\$ 150,159.00	\$ 55,748.00	\$ -
DETROIT-WAYNE							
GENESEE	38-6004849 / Z02	\$ 2,148,328.00	\$ 1,339,887.00	\$ 14,034.00	\$ 1,353,921.00	\$ 726,714.00	\$ 67,993.00
GOGEBIC	38-6004851 / 030	\$ 82,088.00	\$ 67,472.00	\$ 7,925.00	\$ 75,397.00	\$ 6,691.00	\$ -
GRATIOT							
GREAT LAKES	38-3323984 / 002	\$ 385,343.00	\$ 292,047.00	\$ 34,920.00	\$ 326,967.00	\$ 53,981.00	\$ 4,395.00
HIAWATHA	38-3370650 / 001	\$ 214,598.00	\$ 167,437.00	\$ 3,750.00	\$ 171,187.00	\$ 43,411.00	\$ -
HURON	38-3360456 / 007	\$ 72,055.00	\$ 63,969.00	\$ 2,500.00	\$ 66,469.00	\$ 5,586.00	\$ -
IONIA	38-3274841 / 005	\$ 125,107.00	\$ 79,930.00	\$ 11,422.00	\$ 91,352.00	\$ 33,755.00	\$ -
KALAMAZOO	38-3313413 / 006	\$ 1,130,064.00	\$ 614,726.00	\$ 6,750.00	\$ 621,476.00	\$ 491,853.00	\$ 16,735.00
KENT	38-6004862 / 030	\$ 1,509,730.00	\$ 1,137,564.00	\$ 23,525.00	\$ 1,161,089.00	\$ 348,641.00	\$ -
LAPEER							
LENAWEE							
LIFEWAYS	38-2056235 / 008	\$ 484,585.00	\$ 475,171.00	\$ 3,334.00	\$ 478,505.00	\$ 6,080.00	\$ -
LIVINGSTON	38-2767630 / 002	\$ 406,073.00	\$ 356,798.00	\$ 10,160.00	\$ 366,958.00	\$ 39,115.00	\$ -
MACOMB	38-6004868 / 030	\$ 2,876,538.00	\$ 1,440,422.00	\$ 35,282.00	\$ 1,475,704.00	\$ 1,370,571.00	\$ 30,263.00
MANISTEE-BENZIE							
MIDLAND-GLADWIN	38-3005121 / 009	\$ 200,792.00	\$ 151,068.00	\$ 5,084.00	\$ 156,152.00	\$ 44,640.00	\$ -
MONROE	38-3308852 / 007	\$ 476,160.00	\$ 371,417.00	\$ 11,191.00	\$ 382,608.00	\$ 82,831.00	\$ 10,721.00
MONTCALM	38-3021401 / 001	\$ 186,755.00	\$ 172,736.00	\$ 5,250.00	\$ 177,986.00	\$ 8,769.00	\$ -
MUSKEGON							
NEWAYGO	38-3072246 / 006	\$ 95,063.00	\$ 90,821.00	\$ 2,000.00	\$ 92,821.00	\$ 2,242.00	\$ -
NORTH CENTRAL	38-2055705 / 001	\$ 213,083.00	\$ 180,749.00	\$ 8,725.00	\$ 189,474.00	\$ 23,609.00	\$ -
NORTHEAST							
NORTHERN	38-2042747 / 001	\$ 324,470.00	\$ 251,315.00	\$ 8,334.00	\$ 259,649.00	\$ 64,821.00	\$ -
NORTHPOINTE	38-3210490 / 007	\$ 278,906.00	\$ 228,211.00	\$ 4,334.00	\$ 232,545.00	\$ 46,361.00	\$ -
OAKLAND	38-3437521 / 007	\$ 5,237,741.00	\$ 4,680,011.00	\$ 21,084.00	\$ 4,701,095.00	\$ 521,133.00	\$ 15,513.00
OTTAWA							
PATHWAYS	38-3378350 / 001	\$ 298,136.00	\$ 193,084.00	\$ 9,166.00	\$ 202,250.00	\$ 91,021.00	\$ 4,865.00
PINES BEHAVIORAL (BRANCH)							
SAGINAW	38-6004887 / Z02	\$ 792,187.00	\$ 242,091.00	\$ 17,799.00	\$ 259,890.00	\$ 516,502.00	\$ 15,795.00
SANILAC	38-3372887 / 001	\$ 141,883.00	\$ 76,795.00	\$ 834.00	\$ 77,629.00	\$ 50,269.00	\$ 13,985.00
SHIAWASSEE							
ST. CLAIR	38-3498601 / 001	\$ 464,934.00	\$ 274,034.00	\$ 9,416.00	\$ 283,450.00	\$ 181,484.00	\$ -
ST. JOSEPH							
SUMMIT POINTE							
TUSCOLA	38-2848185 / 005	\$ 145,933.00	\$ 114,311.00	\$ 2,500.00	\$ 116,811.00	\$ 29,122.00	\$ -
VAN BUREN							
WASHTENAW	38-6004894 / 004	\$ 774,503.00	\$ 626,843.00	\$ 5,309.00	\$ 632,152.00	\$ 142,351.00	\$ -
WEST MICHIGAN	38-3260070 / Z02	\$ 318,837.00	\$ 306,730.00	\$ 5,416.00	\$ 312,146.00	\$ 6,691.00	\$ -
WOODLANDS (CASS)	38-2470901 / 001	\$ 190,651.00	\$ 114,404.00	\$ 4,089.00	\$ 118,493.00	\$ 68,797.00	\$ 3,361.00
TOTALS		\$ 22,179,262.00	\$ 16,204,427.00	\$ 296,956.00	\$ 16,501,383.00	\$ 5,494,553.00	\$ 183,326.00

CMH-SP Mental Health Capitation Summary
 As Requested by Michigan Department of Management and Budget
 DD Paid Eligible Months Sorted by CMHS:
 MCSS Harnsworth/Allysted

Aug-01

DD

0-17 \$22,52

18-25 \$161,75

26-39 \$419,34

40-49 \$430,99

60-64 \$218,66

65+ \$208,81

DD

DD

CMHS Summary

Age Band

0-17

18-25

26-39

40-49

50-64

65+

Total

Intensity Factor

DD

Aug-01 GF @

44.89%

CMHS	Summary	Age Band	0-17	18-25	26-39	40-49	50-64	65+	Total	Intensity Factor	DD	Aug-01 GF @
Allegan County CMH			179	161	331	315	507	135	1,628	1.61	\$714,607.08	337,866
Antrop-Kalkaska CMH			119	72	146	173	274	82	866	1.81	\$411,290.08	194,458
Ausable Valley CMH			179	121	326	475	586	142	1,829	0.70	\$366,136.73	173,109
Barny County CMH			83	83	145	175	216	49	751	0.49	\$102,710.48	48,562
Bay-Alcona CMH			351	251	708	737	911	267	3,225	1.35	\$1,235,990.75	584,376
Benton County CMH			888	430	962	1,027	1,364	462	5,133	0.89	\$1,177,301.42	556,628
Central Michigan CMH			548	363	872	872	1,172	338	4,158	1.92	\$2,182,957.19	1,032,102
Central-Easton-Ingham CMH			1,248	821	1,870	1,856	2,056	676	8,527	0.81	\$1,883,332.94	890,440
Copper County CMH			114	90	236	289	471	188	1,388	1.55	\$593,664.44	280,685
Detroit-Wayne CMH			12,758	6,135	15,679	17,567	22,066	8,110	82,315	0.74	\$16,178,400.91	7,549,148
Genesee County CMH			2,468	1,264	3,139	2,990	3,215	1,025	14,101	0.91	\$3,422,026.81	1,517,934
Genesee County CMH			48	31	109	106	145	60	499	1.83	\$259,712.44	122,792
Grand County CMH			129	96	204	197	286	97	1,009	1.71	\$464,070.11	219,412
Great Lakes CMH			204	125	289	316	392	114	1,440	1.29	\$503,841.34	238,216
Hawthorn			115	79	231	291	405	118	1,239	1.32	\$461,338.70	218,121
Huron Behavioral Health			65	62	156	178	291	90	842	1.35	\$319,177.86	150,907
Ionia County CMH			128	119	230	216	327	79	1,099	1.48	\$442,588.31	209,256
Kalamazoo County CMH			717	444	1,061	1,161	1,352	446	5,181	1.23	\$1,750,544.07	827,657
Kent County CMH			2,191	1,351	2,582	2,424	2,683	940	12,171	0.87	\$2,758,345.84	1,304,146
Lapeer County CMH			83	82	253	219	290	114	1,041	1.81	\$548,042.71	259,115
LeNawee County CMH			245	174	428	521	521	132	1,863	1.31	\$670,489.47	317,007
Lifeways			757	450	1,057	984	1,314	369	4,931	0.91	\$1,206,160.15	570,273
Livingston County CMH			103	125	220	201	244	54	947	2.01	\$533,374.63	252,180
Macomb County CMH			1,015	804	2,035	2,182	2,824	1,016	9,876	1.58	\$4,375,879.18	2,068,916
Macomb County CMH			91	68	178	203	347	89	976	2.72	\$732,131.35	346,152
Manistee-Berzse CMH			224	205	475	498	654	136	2,192	1.24	\$772,523.04	365,249
Midland-Gladwin CMH			308	194	508	476	563	166	2,215	1.70	\$1,045,703.14	494,408
Monroe County CMH			242	127	321	319	427	111	1,547	0.46	\$190,543.50	90,089
Montcalm Center			819	497	1,296	1,383	1,551	426	5,972	0.78	\$1,300,821.81	615,029
Muskegon County CMH			148	106	250	332	398	101	1,335	0.69	\$258,003.17	121,984
Newaygo County CMH			271	162	454	565	746	189	2,387	0.89	\$595,015.48	281,323
North Central CMH			167	131	374	468	593	178	1,911	1.86	\$1,024,780.57	483,098
Northeast CMH			223	169	416	428	629	163	2,028	1.38	\$776,442.86	367,102
Northern Michigan CMH			151	101	240	283	424	159	1,358	1.42	\$523,621.97	247,568
Northpointe Behavioral Health			1,452	1,201	3,053	3,030	3,908	1,660	14,344	1.60	\$6,445,929.29	3,047,635
Oakland County CMH			245	235	481	436	501	136	2,008	2.27	\$1,266,655.63	598,875
Oakland County CMH			258	231	530	601	808	251	2,679	1.84	\$1,387,923.11	656,210
Pathways			117	78	199	187	279	87	956	1.55	\$415,062.96	198,237
Phos Behavioral Health			1,285	774	1,655	1,570	1,670	587	7,544	0.61	\$1,232,781.46	582,864
Saginaw County CMH			89	74	150	226	337.00	105	1,008	3.48	\$990,301.13	463,486
Seminole County CMH			183	152	300	317	347	90	1,389	1.16	\$447,471.22	211,564
Sturessess County CMH			374	286	616	638	826	204	2,944	1.87	\$1,515,412.36	716,487
St. Clair County CMH			137	117	296	266	400	125	1,341	1.16	\$434,362.69	205,367
St. Joseph County CMH			602	350	906	967	1,177	386	4,368	0.50	\$602,477.49	284,851
Summit Preme			175	127	242	254	332	79	1,209	1.78	\$577,340.72	272,967
Tuscola County CMH			280	184	406	460	686	213	2,229	0.64	\$384,794.10	181,931
Van Buren County CMH			496	407	907	938	966	354	4,088	1.36	\$1,566,642.83	740,709
Western Michigan CMH			251	185	407	450	681	190	2,164	0.75	\$439,885.01	207,978
Woodland Behavioral Health			156	107	231	236	316	92	1,138	1.02	\$315,179.96	149,017
Statewide Total			33,482	20,002	48,193	50,846	63,498	21,370	237,391	66.25	\$67,790,790.51	\$32,051,485.75
Minimum PMPM			\$10.36	\$74.37	\$192.81	\$198.17	\$100.54	\$96.09				
Maximum PMPM			\$78.36	\$662.73	\$1,468.88	\$1,499.41	\$760.72	\$719.49				
Average Weighted PMPM			\$22.26	\$170.91	\$441.74	\$461.07	\$232.36	\$217.56				

CHHS Summary	0-17		18-25		26-35		36-45		46-55		56-65		66-75		76-85		86-95		96-105		106-115		116-125		126-135		136-145		146-155		156-165		166-175		176-185		186-195		196-205		206-215		216-225		226-235		236-245		246-255		256-265		266-275		276-285		286-295		296-305		306-315		316-325		326-335		336-345		346-355		356-365		366-375		376-385		386-395		396-405		406-415		416-425		426-435		436-445		446-455		456-465		466-475		476-485		486-495		496-505		506-515		516-525		526-535		536-545		546-555		556-565		566-575		576-585		586-595		596-605		606-615		616-625		626-635		636-645		646-655		656-665		666-675		676-685		686-695		696-705		706-715		716-725		726-735		736-745		746-755		756-765		766-775		776-785		786-795		796-805		806-815		816-825		826-835		836-845		846-855		856-865		866-875		876-885		886-895		896-905		906-915		916-925		926-935		936-945		946-955		956-965		966-975		976-985		986-995		996-1005		1006-1015		1016-1025		1026-1035		1036-1045		1046-1055		1056-1065		1066-1075		1076-1085		1086-1095		1096-1105		1106-1115		1116-1125		1126-1135		1136-1145		1146-1155		1156-1165		1166-1175		1176-1185		1186-1195		1196-1205		1206-1215		1216-1225		1226-1235		1236-1245		1246-1255		1256-1265		1266-1275		1276-1285		1286-1295		1296-1305		1306-1315		1316-1325		1326-1335		1336-1345		1346-1355		1356-1365		1366-1375		1376-1385		1386-1395		1396-1405		1406-1415		1416-1425		1426-1435		1436-1445		1446-1455		1456-1465		1466-1475		1476-1485		1486-1495		1496-1505		1506-1515		1516-1525		1526-1535		1536-1545		1546-1555		1556-1565		1566-1575		1576-1585		1586-1595		1596-1605		1606-1615		1616-1625		1626-1635		1636-1645		1646-1655		1656-1665		1666-1675		1676-1685		1686-1695		1696-1705		1706-1715		1716-1725		1726-1735		1736-1745		1746-1755		1756-1765		1766-1775		1776-1785		1786-1795		1796-1805		1806-1815		1816-1825		1826-1835		1836-1845		1846-1855		1856-1865		1866-1875		1876-1885		1886-1895		1896-1905		1906-1915		1916-1925		1926-1935		1936-1945		1946-1955		1956-1965		1966-1975		1976-1985		1986-1995		1996-2005		2006-2015		2016-2025		2026-2035		2036-2045		2046-2055		2056-2065		2066-2075		2076-2085		2086-2095		2096-2105		2106-2115		2116-2125		2126-2135		2136-2145		2146-2155		2156-2165		2166-2175		2176-2185		2186-2195		2196-2205		2206-2215		2216-2225		2226-2235		2236-2245		2246-2255		2256-2265		2266-2275		2276-2285		2286-2295		2296-2305		2306-2315		2316-2325		2326-2335		2336-2345		2346-2355		2356-2365		2366-2375		2376-2385		2386-2395		2396-2405		2406-2415		2416-2425		2426-2435		2436-2445		2446-2455		2456-2465		2466-2475		2476-2485		2486-2495		2496-2505		2506-2515		2516-2525		2526-2535		2536-2545		2546-2555		2556-2565		2566-2575		2576-2585		2586-2595		2596-2605		2606-2615		2616-2625		2626-2635		2636-2645		2646-2655		2656-2665		2666-2675		2676-2685		2686-2695		2696-2705		2706-2715		2716-2725		2726-2735		2736-2745		2746-2755		2756-2765		2766-2775		2776-2785		2786-2795		2796-2805		2806-2815		2816-2825		2826-2835		2836-2845		2846-2855		2856-2865		2866-2875		2876-2885		2886-2895		2896-2905		2906-2915		2916-2925		2926-2935		2936-2945		2946-2955		2956-2965		2966-2975		2976-2985		2986-2995		2996-3005		3006-3015		3016-3025		3026-3035		3036-3045		3046-3055		3056-3065		3066-3075		3076-3085		3086-3095		3096-3105		3106-3115		3116-3125		3126-3135		3136-3145		3146-3155		3156-3165		3166-3175		3176-3185		3186-3195		3196-3205		3206-3215		3216-3225		3226-3235		3236-3245		3246-3255		3256-3265		3266-3275		3276-3285		3286-3295		3296-3305		3306-3315		3316-3325		3326-3335		3336-3345		3346-3355		3356-3365		3366-3375		3376-3385		3386-3395		3396-3405		3406-3415		3416-3425		3426-3435		3436-3445		3446-3455		3456-3465		3466-3475		3476-3485		3486-3495		3496-3505		3506-3515		3516-3525		3526-3535		3536-3545		3546-3555		3556-3565		3566-3575		3576-3585		3586-3595		3596-3605		3606-3615		3616-3625		3626-3635		3636-3645		3646-3655		3656-3665		3666-3675		3676-3685		3686-3695		3696-3705		3706-3715		3716-3725		3726-3735		3736-3745		3746-3755		3756-3765		3766-3775		3776-3785		3786-3795		3796-3805		3806-3815		3816-3825		3826-3835		3836-3845		3846-3855		3856-3865		3866-3875		3876-3885		3886-3895		3896-3905		3906-3915		3916-3925		3926-3935		3936-3945		3946-3955		3956-3965		3966-3975		3976-3985		3986-3995		3996-4005		4006-4015		4016-4025		4026-4035		4036-4045		4046-4055		4056-4065		4066-4075		4076-4085		4086-4095		4096-4105		4106-4115		4116-4125		4126-4135		4136-4145		4146-4155		4156-4165		4166-4175		4176-4185		4186-4195		4196-4205		4206-4215		4216-4225		4226-4235		4236-4245		4246-4255		4256-4265		4266-4275		4276-4285		4286-4295		4296-4305		4306-4315		4316-4325		4326-4335		4336-4345		4346-4355		4356-4365		4366-4375		4376-4385		4386-4395		4396-4405		4406-4415		4416-4425		4426-4435		4436-4445		4446-4455		4456-4465		4466-4475		4476-4485		4486-4495		4496-4505		4506-4515		4516-4525		4526-4535		4536-4545		4546-4555		4556-4565		4566-4575		4576-4585		4586-4595		4596-4605		4606-4615		4616-4625		4626-4635		4636-4645		4646-4655		4656-4665		4666-4675		4676-4685		4686-4695		4696-4705		4706-4715		4716-4725		4726-4735		4736-474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Aug-01
 CMHS Mental Health Capitation Summary
 As Requested by Michigan Department of Management and Budget
 SA - DAB & TANF/Other Prad Eight Months Sorted by CMHS
 MCSS: Numnon-physician

CMHS Summary	Age Band		DAB					TANF/Other					Intensity		Other	Aug-01 CP @ 44.9%		
	0-17	18-25	26-35	36-44	45-54	55-64	65+	0-17	18-25	26-35	36-44	45-54	55-64	65+			DAB	TANF/Other
Central Michigan CMH	4,049	2,005	4,008	4,500	3,395	3,150	4,718	6,322	6,824	1,815	331	63,222	0.81	0.9186	582,443.35	547,988.40	1330,441.75	281,673
Chippewa County CMH	6,405	2,874	4,800	4,729	3,462	3,057	4,632	6,962	7,038	1,915	64	64,467	0.67	0.8437	397,368.81	343,771.08	1,041,028.08	286,731
Chippewa County CMH	465	346	503	596	897	3,202	6,056	13,468	17,885	4,599	42	7,865	0.80	1.2075	514,003.08	518,508.28	528,891.94	311,632
Dare-Howard CMH	17,889	5,895	10,804	12,257	15,079	16,162	12,374	13,469	17,469	2,740	1,022	159,598	1.38	0.9832	549,578.98	532,458.05	382,902.04	529,004
Dare-Howard CMH	7,151	2,921	5,538	5,935	7,103	38,367	33,383	4,745	7,851	2,740	536	72,254	1.13	0.861	197,360.34	208,442.20	234,702.34	311,761
Genesee County CMH	4,109	1,747	3,172	3,017	3,248	16,712	16,374	2,809	5,717	1,419	124	45,515	0.97	0.8668	338,098.18	328,871.32	312,006.20	334,253
Genesee County CMH	2,253	3,404	1,723	1,808	2,256	12,900	12,900	3,316	670	124	0	21,660	0.80	1.1625	243,228.81	229,228.78	372,448.28	334,253
Genesee County CMH	4,850	2,387	3,404	3,114	3,254	17,712	17,712	2,809	5,717	1,419	124	45,515	0.97	0.8668	338,098.18	328,871.32	312,006.20	334,253
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