

50-64	65+	Total
162,804.18	45,984.02	695,946.40
111,731.22	29,229.72	413,184.28
86,875.74	20,577.22	394,139.43
24,514.56	4,779.43	103,323.94
266,594.90	75,503.31	1,229,102.58
256,005.30	85,897.35	1,169,425.66
484,980.04	132,364.17	2,180,891.17
351,232.31	106,119.90	1,877,255.69
160,517.28	60,663.33	601,157.67
3,510,540.80	1,240,933.14	16,120,789.21
621,167.10	190,088.45	3,460,010.04
55,744.56	22,379.29	254,159.73
105,779.74	30,756.24	474,286.62
109,753.80	29,809.82	503,908.13
115,371.71	32,654.40	463,865.92
84,920.43	24,627.68	313,593.35
100,810.32	25,976.00	444,630.14
367,662.75	111,071.00	1,755,174.32
505,840.32	168,275.83	2,737,915.18
113,281.72	43,447.80	546,791.92
150,106.23	33,118.12	670,002.79
262,379.52	70,285.92	1,200,542.65
97,794.42	23,227.88	529,055.97
944,898.60	320,980.80	4,299,187.83
201,398.90	49,447.20	736,588.30
175,111.22	35,124.06	777,479.46
211,918.36	58,827.42	1,051,616.30
41,020.32	10,935.35	181,489.41
261,278.10	67,192.32	1,282,012.69
60,113.91	13,611.84	258,662.42
141,315.80	34,242.60	567,664.07
239,087.50	68,008.71	1,039,175.59
190,448.42	44,817.22	780,086.46
133,496.22	45,912.36	515,186.86
1,330,471.86	538,173.48	6,378,767.03
242,333.73	58,588.75	1,229,981.14
317,571.88	96,817.18	1,380,753.27
96,744.00	32,584.86	422,200.20
221,287.02	75,289.50	1,235,157.44
244,191.12	75,546.45	947,898.00
88,551.77	21,588.20	450,875.99
329,003.50	81,946.00	1,506,561.87
99,778.77	31,216.90	423,920.94
127,466.19	38,524.84	605,829.25
125,319.18	30,920.40	586,765.34
94,590.15	28,050.34	383,241.58
289,539.13	98,852.13	1,539,264.98
111,650.01	29,066.68	440,730.43
73,504.80	21,619.92	316,650.58
14,498,160.53	4,618,597.83	67,403,470.22
		67,403,470.22

CMHS	Summary	Age Band						DAB		TANF/Other		Total	DAB Intensity Factor	TANF/Other Intensity Factor	DAB	TANF/Other	Grand Tot	Apr-01 GF @ 44.89%	18-25		
		0-17	18-25	26-39	40-49	50-64	65+	0-17	18-25	26-39	40-49									50-64	65+
Central Michigan CMH		4,683	2,632	4,129	4,553	6,197	9,337	31,511	45,941	6,088	6,070	6,096	0	0.61	0.9186	\$82,411.08	\$43,048.35	\$125,459.41	\$29,317	1.51	
Clinton-Easton-Ingham CMH		6,435	2,801	4,885	4,710	5,673	8,490	33,084	47,409	6,963	6,469	62,367	2	0.67	0.8437	\$97,654.15	\$40,942.65	\$138,496.80	\$65,481	1.06	
Copper County CMH		465	321	496	587	882	2,429	5,190	6,023	748	7,796	43	0.80	1.7075	\$13,980.87	\$10,237.86	\$24,218.73	\$11,455	1.99		
Detrit-Wayne CMH		17,622	5,998	10,772	12,189	15,432	17,852	80,065	121,998	13,311	17,599	158,860	24	1.38	0.9632	\$493,319.89	\$131,231.74	\$624,551.63	\$295,288	3.43	
Genesee County CMH		7,142	2,813	5,575	7,049	9,757	38,382	7,049	6,326	7,300	71,197	480	1.13	0.951	\$197,717.13	\$49,022.90	\$246,740.03	\$116,659	2.81		
Kalamazoo County CMH		4,033	1,734	3,190	2,988	3,151	3,403	18,509	33,139	5,412	4,714	44,714	4	0.87	0.8656	\$88,437.21	\$35,152.96	\$123,590.17	\$58,433	2.40	
Kalamazoo County CMH		4,853	2,338	3,412	3,298	3,805	5,756	23,452	35,531	2,741	24,990	102	0.80	1.3862	\$43,114.51	\$27,551.31	\$70,665.82	\$33,411	1.97		
Macomb County CMH		2,173	1,073	2,084	2,129	2,781	5,722	15,942	19,081	2,348	4,662	4	1.01	1.4406	\$79,757.94	\$41,740.14	\$121,498.08	\$37,444	1.93		
Oakland County CMH		4,964	2,246	3,698	3,832	4,838	7,632	27,210	40,114	5,577	5,257	25,551	4	0.78	1.1625	\$84,941.27	\$33,290.83	\$98,232.10	\$46,444	2.50	
Pathways		3,238	1,697	3,130	3,027	3,823	7,682	27,008	26,886	2,950	3,005	52,527	5	1.00	0.9081	\$88,593.77	\$36,214.99	\$124,808.76	\$59,009	1.89	
Saginaw County CMH		921	596	867	986	1,349	2,776	7,495	10,194	1,491	1,487	13,640	0	0.62	1.0186	\$18,104.73	\$11,603.94	\$29,708.67	\$14,046	1.53	
St. Clair County CMH		2,354	1,336	2,285	2,189	2,405	3,330	13,909	22,358	3,079	2,967	29,867	2	1.52	0.9444	\$101,464.46	\$24,156.92	\$125,621.38	\$59,394	3.78	
Washtenaw County CMH		1,426	730	1,155	1,119	1,203	1,962	7,625	16,403	2,236	2,211	21,520	1	0.63	0.8528	\$29,374.88	\$14,336.59	\$43,711.47	\$20,867	1.57	
Statewide Total		64,611	28,542	48,871	50,856	62,887	93,707	349,474	508,476	64,306	71,753	667,490	62	0.99	0.9385	\$33,763.22	\$9,554.17	\$43,317.39	\$20,480	2.46	
Minimum PMPM		0.46	1.51	6.31	7.93	2.16	0.08							13.67	16.22	\$1,525,722.11	\$546,598.69	\$2,072,320.80	\$979,793		
Maximum PMPM		1.14	3.78	15.84	19.93	5.41	0.21														
Average Weighted PMPM		0.76	2.43	10.34	13.10	3.54	0.13														
CA																					
Detroit Health Department		17,622	5,998	10,772	12,189	15,432	17,852	80,065	121,998	13,311	17,599	158,860	24	1.38	0.96	\$493,319.89	\$131,231.74	\$624,551.63	\$295,288	3.43	
Eastern U.P. SAS		921	596	867	986	1,349	2,776	7,495	10,194	1,491	1,487	13,640	0	0.62	1.02	\$18,104.73	\$11,603.94	\$29,708.67	\$14,046	1.53	
Genesee Co. Health Dept.		4,033	1,734	3,190	2,988	3,151	3,403	18,509	33,139	5,412	4,714	44,714	4	0.80	0.97	\$88,437.21	\$35,152.96	\$123,590.17	\$58,433	2.40	
Kalamazoo Co. Human Services Department		2,326	1,078	1,740	1,775	2,272	3,396	12,587	18,820	2,685	2,741	24,990	1	0.90	1.39	\$43,114.51	\$27,551.31	\$70,665.82	\$33,411	1.97	
Lakeshore Coordinating Council		4,964	2,246	3,698	3,832	4,838	7,632	27,210	40,114	5,577	5,257	25,551	4	0.76	0.91	\$88,593.77	\$36,214.99	\$124,808.76	\$59,009	1.89	
Macomb County		2,173	1,073	2,084	2,129	2,781	5,722	15,942	19,081	2,348	4,662	4	1.01	1.44	\$79,757.94	\$41,740.14	\$121,498.08	\$37,444	1.93		
Mid-South SA Com.		6,435	2,801	4,885	4,710	5,673	8,490	33,084	47,409	6,963	6,469	62,367	2	0.84	0.84	\$84,941.27	\$33,290.83	\$98,232.10	\$46,444	2.50	
Mirk Substance Abuse Coordinating Agency		4,853	2,338	3,412	3,298	3,805	5,756	23,452	35,531	2,741	24,990	102	0.67	0.78	\$79,757.94	\$41,740.14	\$121,498.08	\$37,444	1.93		
Northern Michigan SA Services Inc.		4,683	2,632	4,129	4,553	6,197	9,337	31,511	45,941	6,088	6,070	60,096	0	0.92	1.18	\$82,411.08	\$43,048.35	\$125,459.41	\$57,444	1.51	
Oakland County Health Division		3,238	1,697	3,130	3,027	3,823	7,682	27,008	26,886	2,950	3,005	52,527	5	1.00	0.94	\$88,593.77	\$36,214.99	\$124,808.76	\$59,317	1.89	
Saginaw County Health Department		2,354	1,336	2,285	2,189	2,405	3,330	13,909	22,358	3,079	2,967	29,867	2	1.34	1.34	\$83,077.77	\$36,613.34	\$119,691.11	\$62,284	1.51	
Southeast Michigan Community Alliance		7,142	2,813	5,575	7,049	9,757	38,382	7,049	6,326	7,300	71,197	480	1.13	0.85	\$197,717.13	\$49,022.90	\$246,740.03	\$116,659	2.81		
St. Clair County Health Department		1,426	730	1,155	1,119	1,203	1,962	7,625	16,403	2,236	2,211	21,520	1	0.63	0.85	\$29,374.88	\$14,336.59	\$43,711.47	\$20,867	1.57	
Washtenaw County CMH-C		465	321	496	587	882	2,429	5,190	6,023	748	7,796	43	0.94	0.94	\$33,763.22	\$9,554.17	\$43,317.39	\$20,480	2.46		
Western U.P. SAS Coordinating Agency		64,611	28,542	48,871	50,856	62,887	93,707	349,474	508,476	64,306	71,753	667,490	62	0.80	1.71	\$13,980.87	\$10,237.86	\$24,218.73	\$11,455	1.99	
Statewide Total																					
Minimum PMPM		0.46	1.51	6.31	7.93	2.16	0.08							13.67	16.22	\$1,525,722.11	\$546,598.69	\$2,072,320.80	\$979,793		
Maximum PMPM		1.14	3.78	15.84	19.93	5.41	0.21														
Average Weighted PMPM		0.76	2.43	10.34	13.10	3.54	0.13														
Expected Cost		48,458	76,784	507,770	664,688	223,249	13,119	1,529,068	45,763	54,017	306,385	127,789	7,455	0	0.00	\$0.46	\$1.51	\$12,472,320.80	\$5,151	\$1.51	
Actual Cost		49,396	69,332	505,596	666,299	222,614	12,587	1,525,722	46,270	54,182	308,716	129,740	7,691	0	0.00	\$0.76	\$3.78	\$12,472,320.80	\$5,154	\$3.78	
Delta		\$908	(\$1,432)	(\$2,262)	(\$1,612)	(\$635)	(\$536)	(\$2,346)	\$207	\$165	\$2,331	\$1,971	\$236	\$0	0.00	\$0.76	\$2.46	\$12,472,320.80	\$1,465	\$2.43	

Total Dollars		CAP Rates						Total Dollars								
DAB		TANF						TANF								
26-39	40-49	50-64	65+	0-17	18-25	26-39	40-49	50-64	65+	0-17	18-25	26-39	40-49	50-64	65+	Total
6.31	7.93	2.16	0.08	2,144.88	3,974.32	26,053.99	36,105.29	13,395.52	746.96	82,411.06	0.08	0.77	3.92	6.15	1.79	0.00
6.97	8.77	2.38	0.09	3,217.50	4,815.66	34,048.45	41,308.70	13,501.74	764.10	97,654.15	0.08	0.71	3.60	5.05	1.65	0.00
8.32	10.47	2.84	0.11	279.00	683.79	1,428.72	6,145.89	2,533.28	267.19	13,990.87	0.15	0.83	7.29	11.44	3.33	0.00
14.37	18.07	4.91	0.19	18,534.88	20,573.14	154,793.64	220,255.23	75,771.12	3,391.88	493,319.89	0.09	0.86	4.24	6.65	1.94	0.00
11.76	14.80	4.02	0.16	6,070.70	8,185.53	66,592.00	88,000.90	30,873.84	1,561.12	197,717.13	0.08	0.75	3.63	5.70	1.66	0.00
10.07	12.67	3.44	0.14	2,944.09	4,161.60	33,123.30	43,327.60	10,873.84	476.42	86,437.21	0.08	0.68	3.09	4.89	1.48	0.00
8.26	10.39	2.82	0.11	2,863.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.12	1.16	5.92	9.29	2.70	0.00
8.11	10.20	2.77	0.11	1,851.48	2,682.50	21,840.32	28,081.51	9,884.38	801.08	64,941.27	0.13	1.21	6.15	9.65	2.81	0.00
8.34	10.48	2.93	0.14	2,893.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.08	0.71	3.60	5.65	1.66	0.00
8.31	10.20	2.77	0.11	2,144.98	3,974.32	26,053.99	36,105.29	13,395.52	746.96	82,411.06	0.11	0.99	5.05	7.92	2.31	0.00
8.34	10.48	2.93	0.14	2,893.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.08	0.75	3.63	5.70	1.66	0.00
15.84	19.93	5.41	0.21	2,893.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.08	0.71	3.60	5.65	1.66	0.00
6.58	8.27	2.25	0.09	6,070.70	8,185.53	66,592.00	88,000.90	30,873.84	1,561.12	197,717.13	0.08	0.79	4.03	6.33	1.84	0.00
10.30	12.96	3.52	0.14	1,055.24	1,795.90	11,896.50	14,502.24	4,234.56	278.88	33,763.22	0.08	0.79	4.01	6.29	1.83	0.00
8.32	10.47	2.84	0.11	49,366.06	69,351.76	505,507.93	686,299.47	222,614.08	12,582.81	1,525,722.11	0.15	1.43	7.29	11.44	3.33	0.00
\$6.31	\$7.93	\$2.16	\$0.08	\$18.94	\$33.54	\$310.39	\$413.10	\$133.00	\$6.30	\$95.47	\$0.08	\$0.71	\$3.60	\$5.65	\$1.65	\$0.00
\$15.84	\$19.93	\$5.41	\$0.21	\$19.93	\$33.54	\$310.39	\$413.10	\$133.00	\$6.30	\$95.47	\$0.15	\$1.43	\$7.29	\$11.44	\$3.33	\$0.00
\$10.34	\$13.10	\$3.54	\$0.13	\$10.34	\$13.10	\$3.54	\$0.13	\$10.34	\$13.10	\$3.54	\$0.08	\$0.71	\$3.60	\$5.65	\$1.65	\$0.00
14.37	18.07	4.91	0.19	18,534.88	20,573.14	154,793.64	220,255.23	75,771.12	3,391.88	493,319.89	0.09	0.83	4.24	6.65	1.94	0.00
6.43	8.09	2.20	0.09	423.66	911.88	5,747.81	7,976.74	2,967.80	249.84	18,104.73	0.09	0.86	4.35	6.82	2.00	0.00
10.07	12.67	3.44	0.14	2,944.09	4,161.60	33,123.30	43,327.60	10,873.84	476.42	86,437.21	0.08	0.75	3.60	5.65	1.66	0.00
8.26	10.39	2.82	0.11	1,395.60	2,123.66	14,372.40	19,442.25	6,407.04	373.56	43,114.51	0.12	1.16	5.92	9.29	2.70	0.00
7.93	9.98	2.71	0.11	2,829.48	4,244.94	29,325.14	39,243.36	13,110.98	839.52	88,593.42	0.08	0.76	3.88	6.08	1.77	0.00
10.48	13.19	3.58	0.14	1,851.48	2,682.50	21,840.32	28,081.51	9,884.38	801.08	64,941.27	0.13	1.21	6.15	9.65	2.81	0.00
6.97	8.77	2.38	0.09	3,217.50	4,815.66	34,048.45	41,308.70	13,501.74	764.10	97,654.15	0.08	0.68	3.09	4.89	1.48	0.00
8.11	10.20	2.77	0.11	2,893.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.08	0.71	3.60	5.65	1.66	0.00
8.34	10.48	2.93	0.14	2,893.27	4,512.34	27,671.32	38,243.36	6,407.04	373.56	43,114.51	0.08	0.75	3.63	5.70	1.66	0.00
11.76	14.80	4.02	0.16	6,070.70	8,185.53	66,592.00	88,000.90	30,873.84	1,561.12	197,717.13	0.08	0.79	4.03	6.33	1.84	0.00
6.58	8.27	2.25	0.09	6,070.70	8,185.53	66,592.00	88,000.90	30,873.84	1,561.12	197,717.13	0.08	0.79	4.01	6.29	1.83	0.00
10.30	12.96	3.52	0.14	1,055.24	1,795.90	11,896.50	14,502.24	4,234.56	278.88	33,763.22	0.08	0.79	4.01	6.29	1.83	0.00
\$6.31	\$7.93	\$2.16	\$0.08	\$18.94	\$33.54	\$310.39	\$413.10	\$133.00	\$6.30	\$95.47	\$0.08	\$0.71	\$3.60	\$5.65	\$1.65	\$0.00
\$15.84	\$19.93	\$5.41	\$0.21	\$19.93	\$33.54	\$310.39	\$413.10	\$133.00	\$6.30	\$95.47	\$0.15	\$1.43	\$7.29	\$11.44	\$3.33	\$0.00
\$10.34	\$13.10	\$3.54	\$0.13	\$10.34	\$13.10	\$3.54	\$0.13	\$10.34	\$13.10	\$3.54	\$0.08	\$0.71	\$3.60	\$5.65	\$1.65	\$0.00

