

Section 904(4)

2001/2002 LPHO FUNDING BUDGETED

CMS McCUBBIN LPHO_BUD	MDA	MDCH						MDEQ		TOTAL		
	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	AGENCY BUDGETED MORE THAN ALLOCATION		TOTAL ADMIN. AND MDCH SERVICES	MDEQ ALLOCATION
ALLEGAN	\$90,177	\$30,000	\$20,000	\$49,400	\$64,169	\$0	\$163,569			\$163,569	\$167,335	\$421,081
BARRY-EATON	\$131,372	\$47,964	\$36,114	\$31,179	\$110,815	\$0	\$226,072			\$226,072	\$377,424	\$734,868
BAY	\$94,521	\$36,699	\$35,936	\$36,148	\$4,097	\$18,405	\$131,285			\$131,285	\$85,795	\$311,601
BENZIE - LEELANAU	\$42,441	\$10,237	\$10,289	\$6,296	\$3,120	\$0	\$29,942			\$29,942	\$170,042	\$242,425
BERRIEN	\$159,135	\$51,272	\$51,272	\$111,505	\$75,433	\$0	\$289,482			\$289,482	\$148,525	\$597,142
BRN-HILL-ST.JOE	\$133,673	\$38,186	\$37,596	\$80,752	\$183,921	\$140,253	\$480,708			\$480,708	\$314,536	\$928,917
CALHOUN	\$186,732	\$31,256	\$31,256	\$158,630	\$67,060	\$19,797	\$307,999			\$307,999	\$155,164	\$649,895
CENTRAL MICH.	\$118,403	\$72,690	\$72,452	\$24,024	\$74,826	\$16,953	\$260,945			\$260,945	\$808,391	\$1,187,739
CHIPPEWA	\$45,367	\$6,355	\$11,770	\$34,811	\$99,849	\$0	\$152,785		(\$13,515)	\$139,270	\$98,046	\$282,683
DELTA-MENOMINEE	\$53,560	\$10,700	\$17,500	\$28,393	\$45,500	\$45,345	\$147,438	\$5,000		\$152,438	\$127,206	\$333,204
DETROIT	\$528,191	\$201,725	\$201,725	\$897,911	\$2,621,174	\$0	\$3,922,535			\$3,922,535	\$0	\$4,450,726
DICKINSON-IRON	\$55,340	\$18,000	\$20,016	\$17,355	\$16,980	\$2,016	\$74,367	\$1,028		\$75,395	\$87,305	\$218,040
DISTRICT #2	\$84,295	\$23,392	\$24,768	\$19,977	\$20,641	\$48,825	\$137,603			\$137,603	\$178,510	\$400,408
DISTRICT #4	\$82,374	\$35,521	\$34,065	\$10,827	\$15,782	\$0	\$96,195			\$96,195	\$325,000	\$503,569
DISTRICT #10	\$221,893	\$93,623	\$96,541	\$36,414	\$187,467	\$213,395	\$627,440			\$627,440	\$508,741	\$1,358,074
GENESEE	\$470,082	\$129,206	\$63,823	\$265,709	\$121,264	\$228,149	\$808,151	\$50,794		\$858,945	\$395,036	\$1,724,063
GRAND TRAVERSE	\$83,921	\$25,914	\$28,500	\$12,436	\$31,185	\$18,346	\$116,381			\$116,381	\$213,420	\$413,722
HURON	\$34,598	\$14,791	\$12,625	\$10,000	\$26,837	\$35,371	\$99,624			\$99,624	\$90,294	\$224,516
INGHAM	\$220,620	\$74,845	\$74,848	\$314,004	\$370,060	\$261,145	\$1,094,902			\$1,094,902	\$147,579	\$1,463,101
IONIA	\$22,417	\$16,270	\$24,000	\$44,389	\$0	\$0	\$84,659			\$84,659	\$70,590	\$177,666
JACKSON	\$124,764	\$33,270	\$33,270	\$42,320	\$33,861	\$78,654	\$221,375			\$221,375	\$181,030	\$527,169
KALAMAZOO	\$217,658	\$42,968	\$42,968	\$201,673	\$197,193	\$200,875	\$685,677			\$685,677	\$320,024	\$1,223,359
KENT	\$354,341	\$150,194	\$150,195	\$322,423	\$388,530	\$0	\$1,011,342			\$1,011,342	\$341,419	\$1,707,102
LAPEER	\$77,105	\$49,244	\$47,757	\$10,446	\$86,787	\$100,246	\$294,480			\$294,480	\$0	\$371,585
LENAWEE	\$108,734	\$29,072	\$29,073	\$16,614	\$20,768	\$0	\$95,527			\$95,527	\$211,073	\$415,334
LIVINGSTON	\$119,850	\$60,660	\$61,468	\$19,910	\$97,084	\$58,141	\$297,263			\$297,263	\$287,293	\$704,406
LMAS	\$127,097	\$9,399	\$8,699	\$9,360	\$39,045	\$16,710	\$83,213			\$83,213	\$125,973	\$336,283
MACOMB	\$611,947	\$64,185	\$64,185	\$58,644	\$326,484	\$549,723	\$1,063,221			\$1,063,221	\$358,710	\$2,033,878
MARQUETTE	\$61,352	\$13,640	\$18,221	\$25,037	\$59,464	\$24,135	\$140,497			\$140,497	\$88,669	\$290,518
MIDLAND	\$71,308	\$20,071	\$19,899	\$57,901	\$64,582	\$146,423	\$308,876	\$39,009		\$347,885	\$144,726	\$563,919
MID-MICHIGAN	\$135,539	\$52,000	\$49,684	\$6,000	\$43,500	\$67,911	\$219,095			\$219,095	\$379,644	\$734,278
MONROE	\$80,739	\$100,000	\$100,000	\$7,819	\$134,700	\$113,153	\$455,672	\$5,000		\$460,672	\$134,682	\$676,093
MUSKEGON	\$104,611	\$56,282	\$56,282	\$136,520	\$187,520	\$86,067	\$522,671			\$522,671	\$144,993	\$772,275
NORTHWEST - D #3	\$89,424	\$35,000	\$35,000	\$12,500	\$17,500	\$0	\$100,000	\$25,087		\$125,087	\$438,424	\$652,935
OAKLAND	\$863,087	\$293,606	\$276,012	\$849,107	\$1,273,571	\$925,033	\$3,617,329		(\$921,418)	\$2,695,911	\$890,691	\$4,449,689
OTTAWA	\$144,934	\$52,828	\$52,565	\$119,652	\$176,580	\$273,100	\$674,725			\$674,725	\$316,466	\$1,136,125
SAGINAW	\$269,630	\$100,000	\$100,000	\$81,081	\$167,548	\$90,500	\$539,129			\$539,129	\$146,630	\$955,389
ST. CLAIR	\$169,774	\$35,250	\$34,249	\$44,717	\$31,688	\$77,224	\$223,128			\$223,128	\$251,839	\$644,741
SANILAC	\$49,202	\$16,272	\$15,882	\$21,135	\$26,092	\$58,002	\$137,383			\$137,383	\$52,123	\$238,708
SHIAWASSEE	\$67,737	\$20,000	\$20,000	\$9,969	\$15,000	\$0	\$64,969			\$64,969	\$143,170	\$275,876
TUSCOLA	\$42,954	\$22,818	\$25,654	\$25,501	\$53,048	\$48,808	\$175,829			\$175,829	\$10,300	\$229,083
VAN BUREN \ CASS	\$97,532	\$75,947	\$71,581	\$110,000	\$157,447	\$60,113	\$475,088			\$475,088	\$15,449	\$588,069
WASHTENAW	\$280,741	\$130,080	\$103,663	\$188,604	\$150,430	\$0	\$572,777			\$572,777	\$435,473	\$1,288,991
WAYNE	\$1,108,544	\$242,600	\$242,600	\$498,900	\$410,900	\$623,709	\$2,018,709			\$2,018,709	\$78,990	\$3,206,243
WESTERN U.P.	\$103,000	\$34,000	\$34,000	\$27,000	\$76,567	\$113,000	\$284,567	\$15,000		\$299,567	\$22,145	\$424,712
	\$8,340,716	\$2,708,032	\$2,598,003	\$5,092,993	\$8,376,069	\$4,759,527	\$23,534,624	\$140,918	(\$934,933)	\$22,740,609	\$9,988,875	\$41,070,200

LOCAL HEALTH DEPARTMENT INFORMATION

Health Department	County(ies) Served
Allegan County Health Department	Allegan
Barry-Eaton District Health Dept.	Barry, Eaton
Bay County Health Department	Bay
Benzie-Leelanau District H. D.	Benzie, Leelanau
Berrien County Health Department	Berrien
Branch-Hillsdale-St. Joseph Community Health Agency	Branch, Hillsdale, St. Joseph
Calhoun County Health Dept.	Calhoun
Central Michigan District H. D.	Arenac, Clare, Gladwin, Isabella, Osceola, Roscommon
Chippewa County Health Dept.	Chippewa
City of Detroit Health Department	Detroit
Public Health Delta & Menominee Counties	Delta, Menominee
Dickinson-Iron District Health Dept.	Dickinson, Iron
District Health Department #2	Alcona, Iosco, Ogemaw, Oscoda
District Health Department #4	Alpena, Cheboygan, Montmorency, Presque Isle
District Health Department #10	Crawford, Kalkaska, Lake, Manistee, Mason, Mecosta, Missaukee, Newaygo, Oceana, Wexford
Genesee County Health Dept.	Genesee
Grand Traverse Co. Health Dept.	Grand Traverse
Huron County Health Department	Huron
Ingham County Health Department	Ingham
Ionia County Health Department	Ionia
Jackson County Health Dept	Jackson
Kalamazoo Co. Human Serv. Dept.	Kalamazoo

Kent County Health Department	Kent
Lapeer County Health Department	Lapeer
Lenawee County Health Dept.	Lenawee
Livingston County Health Dept.	Livingston
Luce-Mackinac-Alger-Schoolcraft District Health Department	Alger, Luce, Mackinac, Schoolcraft
Macomb County Health Dept.	Macomb
Marquette County Health Dept.	Marquette
Mid-Michigan District Health Dept.	Clinton, Gratiot, Montcalm
Midland County Health Department	Midland
Monroe County Health Department	Monroe
Muskegon County Health Dept.	Muskegon
Northwest MI. Com. Health Agency	Antrim, Charlevoix, Emmet, Otsego
Oakland County Health Dept.	Oakland
Ottawa County Health Department	Ottawa
Saginaw County Health Department	Saginaw
St. Clair County Health Department	St. Clair
Sanilac County Health Department	Sanilac
Shiawassee County Health Dept.	Shiawassee
Tuscola County Health Department	Tuscola
Van Buren-Cass District H. D.	Cass, Van Buren
Washtenaw County Health Dept.	Washtenaw
Wayne County Health Department 33030 Van Born Road Wayne, Michigan 48184	Wayne
Western Upper Peninsula Dist.H.D.	Baraga, Gogebic, Houghton, Keweenaw, Ontonagon