

Michigan Medicaid

Mental Health and Substance Abuse Capitation Summary

November 2003

V1

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

The first section of this report is based on the initial values for the month shown above. Subsequent month's data will include counts retroactively associated with this month, but these reports are a summary of the initial values and are not updated as additional data becomes available.(See the Trends section for year-to-date patterns including all reported data available as of the month shown above.)

Retroactively eligible clients are paid for through an adjustment in the capitation rate paid for current eligibles. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the captiation system are shown.

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Medicaid Capitation Summary

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	Funding Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	DAB Capitation	\$ 29,438,733.48	\$ 2,892,957.38	\$ 2,496,265.10	\$ 8,085,468.63	\$ 8,297,672.47	\$ 6,010,848.46	\$ 1,655,521.44	-
2	TANF Capitation	\$ 5,534,995.13	\$ 3,602,544.45	\$ 542,669.87	\$ 1,011,445.73	\$ 326,901.11	\$ 51,319.50	\$ 114.47	-
3	Combined DAB and TANF Capitation	\$ 34,973,728.61	\$ 6,495,501.83	\$ 3,038,934.97	\$ 9,096,914.36	\$ 8,624,573.58	\$ 6,062,167.96	\$ 1,655,635.91	
	DD Capitation	\$ 79,498,222.94	\$ 836,206.54	\$ 4,084,486.40	\$ 23,489,603.77	\$ 27,332,750.40	\$ 18,335,274.58	\$ 5,419,901.25	-
4	Total MH Capitation	\$ 114,471,951.55	\$ 7,331,708.37	\$ 7,123,421.37	\$ 32,586,518.13	\$ 35,957,323.98	\$ 24,397,442.54	\$ 7,075,537.16	
5	SA Capitation	\$ 2,385,242.13	\$ 108,076.32	\$ 154,929.73	\$ 925,297.91	\$ 916,146.59	\$ 268,170.06	\$ 12,621.52	-
6	Total MA Capitation	\$ 116,857,193.68	\$ 7,439,784.69	\$ 7,278,351.10	\$ 33,511,816.04	\$ 36,873,470.57	\$ 24,665,612.60	\$ 7,088,158.68	-

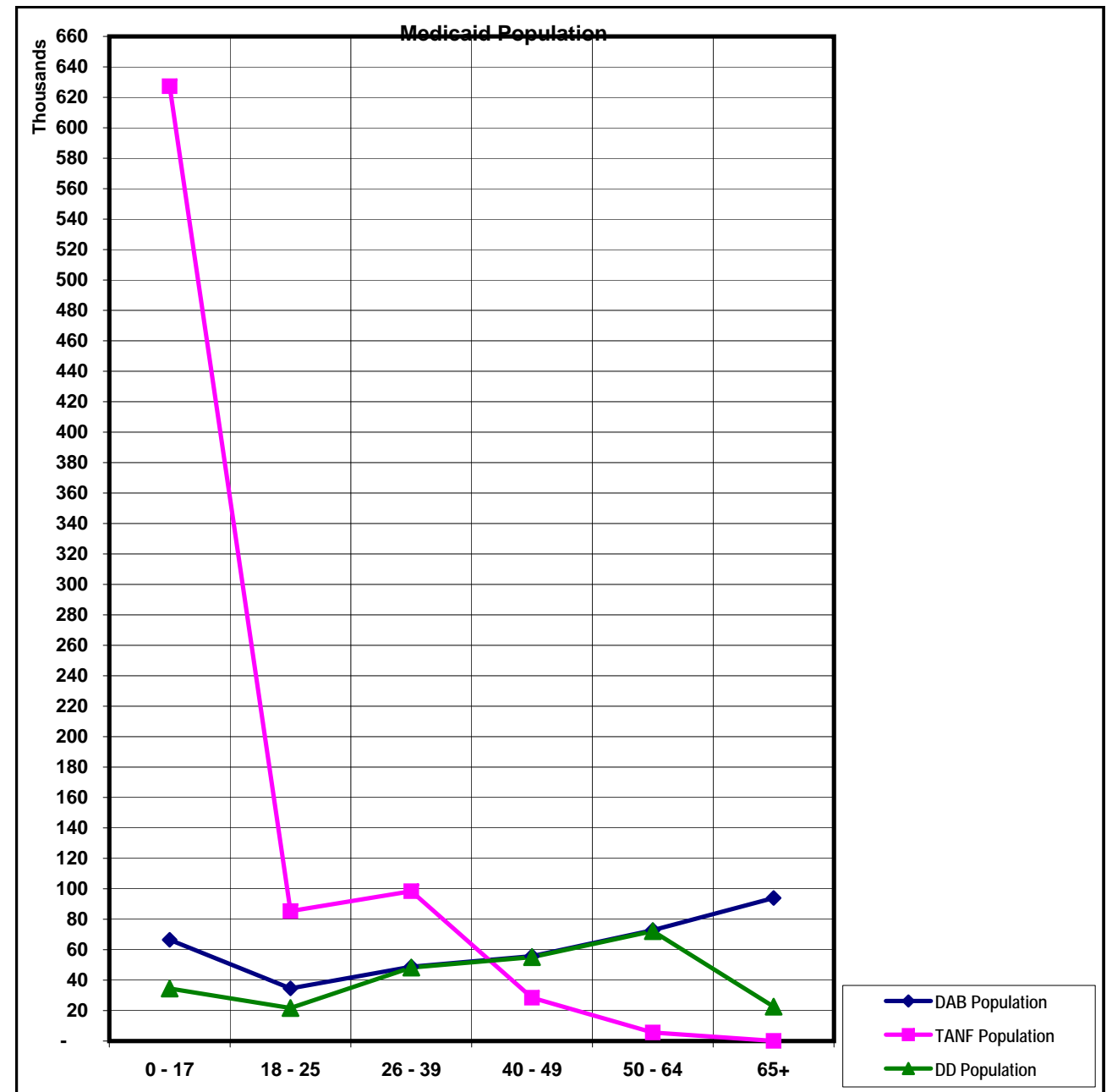
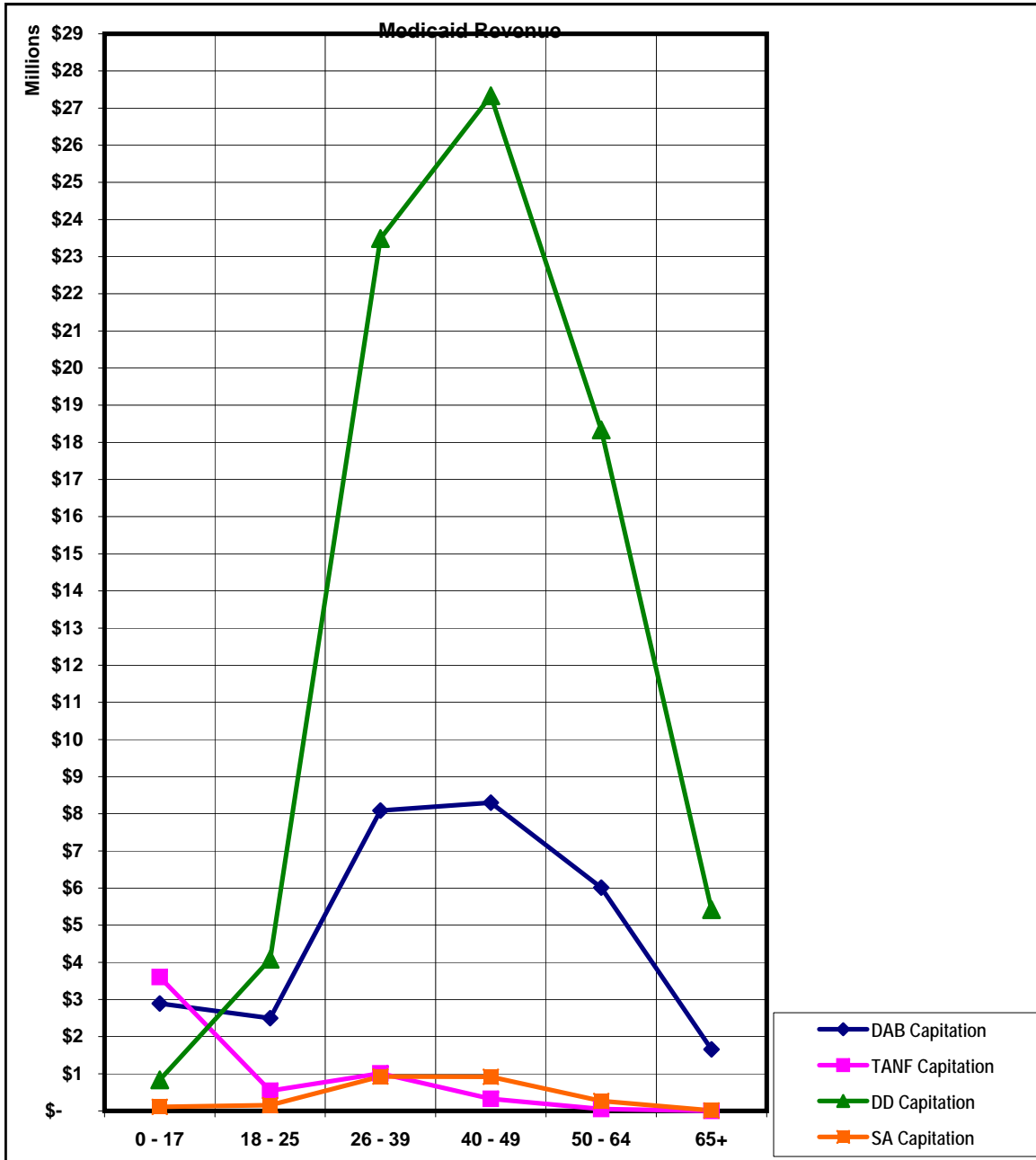
Check Values

	Funding Group	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	DAB Population	372,445	66,523	34,597	48,811	55,707	72,794	94,013	-
2	TANF Population	845,136	627,255	85,380	98,418	28,417	5,597	69	-
3	Combined DAB and TANF Population	1,217,581	693,778	119,977	147,229	84,124	78,391	94,082	
4	DD Population	254,394	34,484	21,659	48,296	55,164	72,198	22,593	-
6	Total Current MA Population*	1,217,581	693,778	119,977	147,229	84,124	78,391	94,082	

* Population figures do not include Retroactive Eligibles

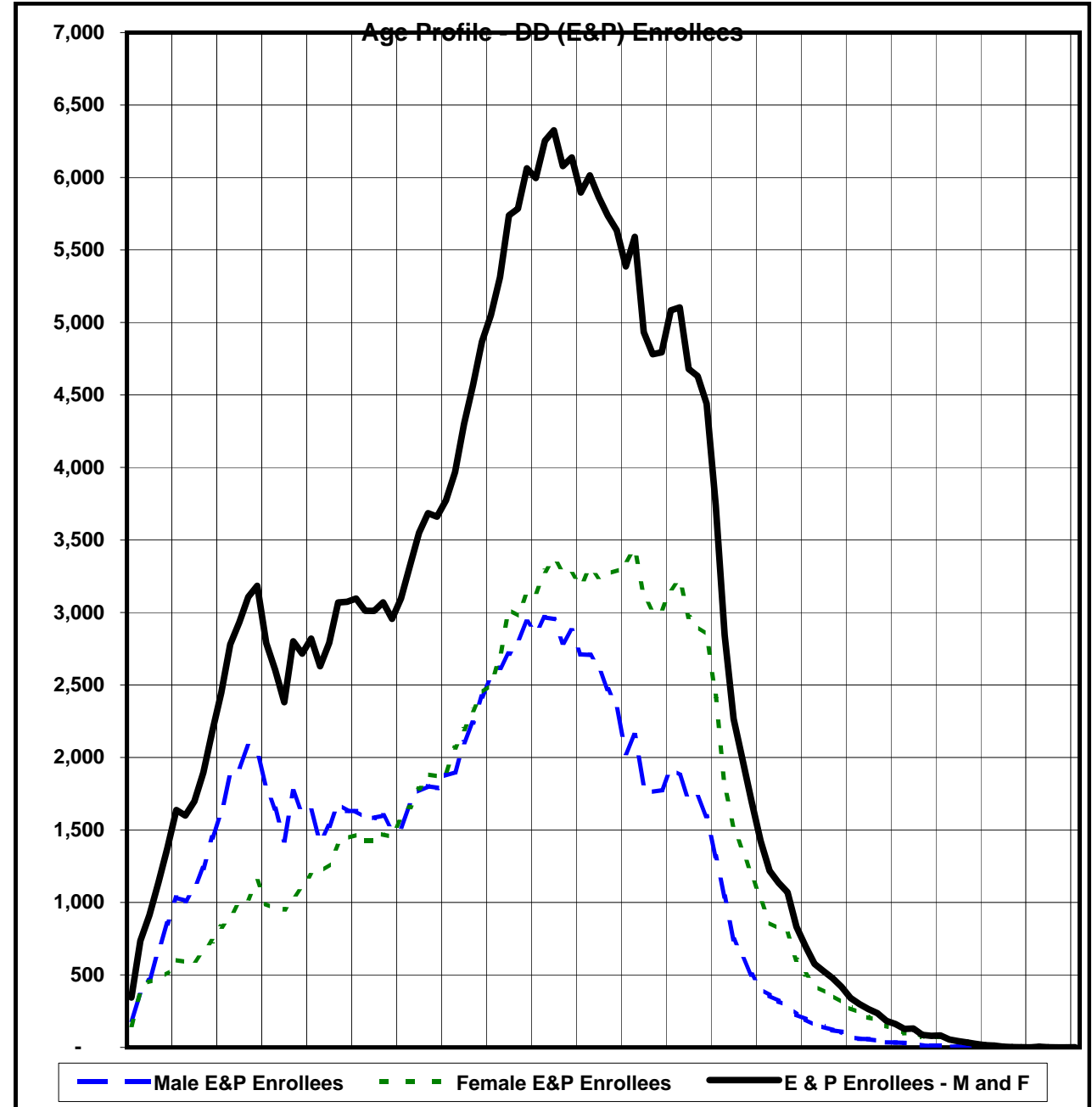
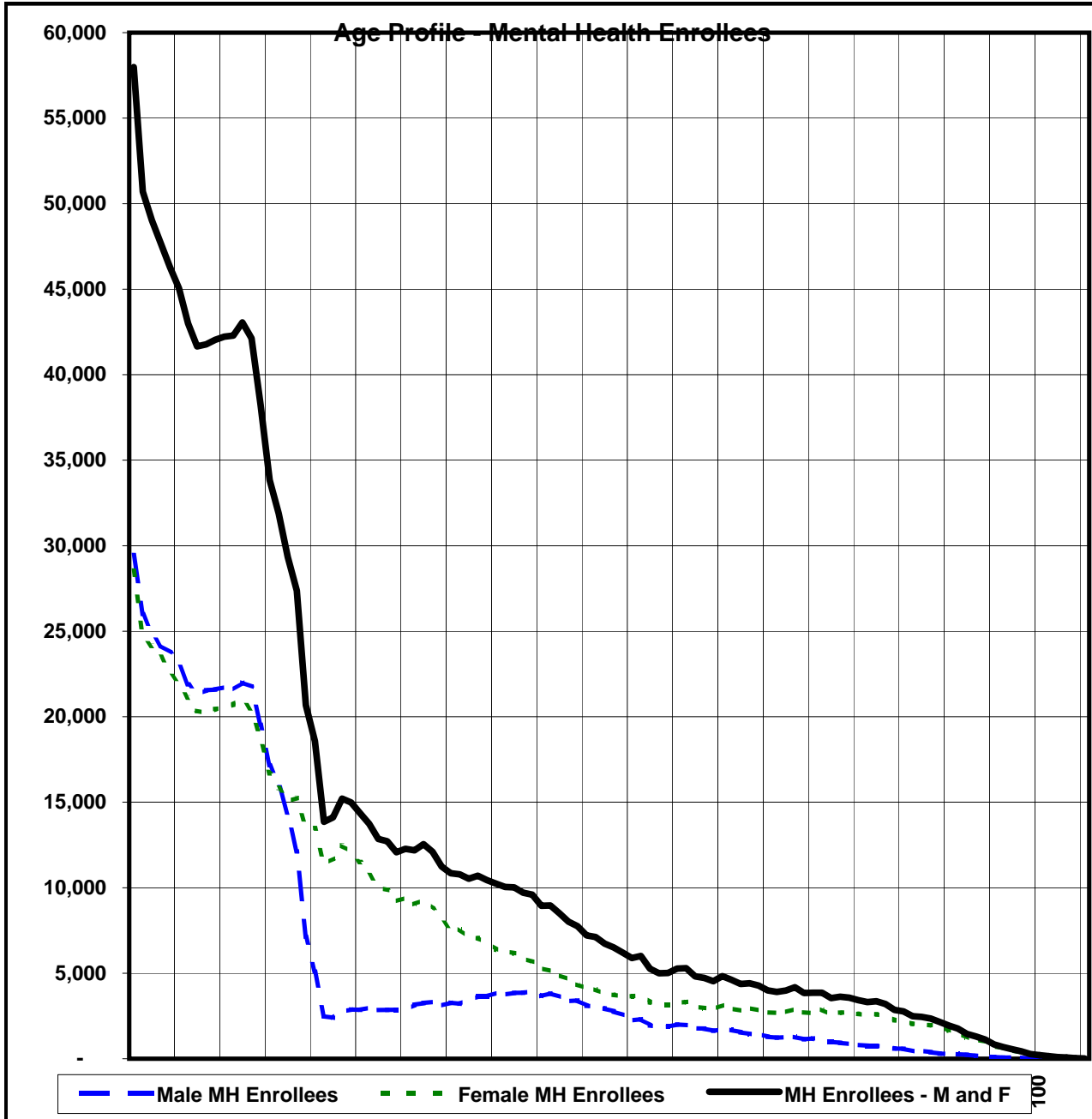
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Note: The Y axis scales are not the same for the charts.



2003-11

Note: The Y axis scales are not the same for the two subpopulations.



MA Capitation by PHP

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55a2 - qSummary recordcode02 by PHP - MH

Provider ID	Agent ID	Affiliation Name	Eligible Population				Mental Health Capitation				DD Cap	
			DAB Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
1	1705322	00ge	Bay-Arenac Behavioral Health	4,223	31,703	8,914	44,840	\$ 117,532	\$ 220,639	\$ 828,502	\$1,166,673.60	\$3,254,744.49
2	4344340	00gg	CMH for Central Michigan	3,035	23,405	6,930	33,370	\$ 77,805	\$ 134,755	\$ 555,614	\$768,174.91	\$3,390,459.07
3	1712452	00ha	CMH Services of Muskegon County	4,230	32,092	8,834	45,156	\$ 129,097	\$ 229,380	\$ 825,292	\$1,183,768.97	\$2,966,713.68
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	7,337	49,242	13,803	70,382	\$ 219,437	\$ 309,120	\$ 1,234,665	\$1,763,221.25	\$4,440,559.99
5	3119549	00gj	Detroit Wayne County CMH Agency	31,854	258,062	84,627	374,543	\$ 1,162,801	\$ 1,602,686	\$ 9,275,246	\$12,040,732.38	\$15,701,523.61
6	1705233	0028	Genesee County CMH Services	5,043	53,078	15,140	73,261	\$ 122,797	\$ 133,305	\$ 1,006,959	\$1,263,060.34	\$4,191,662.45
7	3402136	00gr	Kalamazoo CMH Services	5,376	37,667	10,293	53,336	\$ 191,343	\$ 263,654	\$ 1,139,571	\$1,594,568.46	\$3,864,300.67
8	1705430	00gs	Kent County CMHA	6,523	50,362	13,824	70,709	\$ 227,794	\$ 296,858	\$ 1,404,531	\$1,929,182.99	\$3,410,534.87
9	1712229	00gv	Lifeways	2,392	17,611	5,295	25,298	\$ 77,734	\$ 121,915	\$ 528,835	\$728,483.70	\$1,352,347.62
10	3396315	00gx	Macomb County CMH Services	7,209	40,506	11,540	59,255	\$ 199,749	\$ 268,776	\$ 1,132,352	\$1,600,877.02	\$6,199,509.72
11	4476125	00hf	North Country CMH	4,195	25,614	7,272	37,081	\$ 108,387	\$ 178,086	\$ 626,865	\$913,338.19	\$3,039,509.47
12	1707158	00hc	Northern Lakes CMHA	3,453	24,174	6,528	34,155	\$ 122,134	\$ 171,699	\$ 720,422	\$1,014,255.69	\$1,886,098.46
13	1705289	0058	Oakland County CMH Authority	10,220	46,958	15,832	73,010	\$ 280,521	\$ 239,510	\$ 1,588,183	\$2,108,213.73	\$9,708,152.13
14	1724945	00hj	Pathways CMH	5,639	25,989	7,627	39,255	\$ 230,947	\$ 286,086	\$ 1,125,187	\$1,642,219.98	\$3,627,966.40
15	1712541	00hq	Saginaw County CMH Authority	2,663	24,269	8,079	35,011	\$ 66,652	\$ 98,890	\$ 615,148	\$780,690.66	\$1,471,503.03
16	1708164	00ho	St. Clair County CMH Services	3,010	22,922	5,492	31,424	\$ 93,955	\$ 287,989	\$ 552,260	\$934,203.51	\$3,533,270.07
17	2920843	00hr	Summit Pointe	6,697	47,794	14,404	68,895	\$ 186,363	\$ 334,862	\$ 1,251,585	\$1,772,809.79	\$3,081,244.41
18	1707176	00hu	Washtenaw Community Health Organization	4,952	33,688	9,960	48,600	\$ 194,057	\$ 356,786	\$ 1,218,411	\$1,769,253.44	\$4,378,122.80
19												
20												
			State Subtotals	118,051	845,136	254,394	1,217,581	\$ 3,809,104	\$ 5,534,995	\$ 25,629,630	\$34,973,728.61	\$79,498,222.94
				963,187	372,445	-			29,438,733		State Total	\$114,471,951.55
											\$	-

MA Capitation by PHP by County

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2003-11

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				Mental Health Capitation				DD Cap	
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
1	4476125	00HF	North Country CMH	01	Alcona	159	969	329	1,457	\$3,173.41	\$6,318.38	\$22,402.44	\$31,894.23	\$175,583.23
2	1724945	00HJ	Pathways CMH	02	Alger	168	641	212	1,021	\$6,710.52	\$10,044.70	\$33,378.85	\$50,134.07	\$116,047.33
3	3402136	00GR	Kalamazoo CMH Services	03	Allegan	1,114	8,189	1,815	11,118	\$34,220.14	\$74,461.88	\$185,716.85	\$294,398.87	\$837,080.34
4	4476125	00HF	North Country CMH	04	Alpena	459	3,059	1,074	4,592	\$9,701.46	\$19,920.60	\$82,701.39	\$112,323.45	\$629,407.04
5	4476125	00HF	North Country CMH	05	Antrim	309	1,891	471	2,671	\$9,696.06	\$9,950.25	\$48,667.03	\$68,313.34	\$209,509.86
6	1705322	00GE	Bay-Arenac Behavioral Health	06	Arenac	286	1,870	575	2,731	\$7,840.93	\$15,594.20	\$57,932.11	\$81,367.24	\$231,506.98
7	1724945	00HJ	Pathways CMH	07	Baraga	174	787	202	1,163	\$5,898.27	\$4,920.92	\$23,750.62	\$34,569.81	\$90,457.35
8	2920843	00HR	Summit Pointe	08	Barry	561	4,029	851	5,441	\$10,648.35	\$17,914.51	\$51,861.22	\$80,424.08	\$139,581.50
9	1705322	00GE	Bay-Arenac Behavioral Health	09	Bay	1,208	9,611	2,954	13,773	\$35,636.51	\$80,643.58	\$309,645.43	\$425,925.52	\$1,213,243.45
10	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	10	Benzie	229	1,182	355	1,766	\$7,389.89	\$9,085.49	\$33,058.69	\$49,534.07	\$266,430.55
11	2920843	00HR	Summit Pointe	11	Berrien	2,446	16,634	5,489	24,569	\$65,123.79	\$87,283.58	\$455,740.85	\$608,148.22	\$1,339,469.91
12	2920843	00HR	Summit Pointe	12	Branch	593	4,003	1,005	5,601	\$18,956.21	\$33,477.68	\$101,660.04	\$154,093.93	\$458,278.80
13	2920843	00HR	Summit Pointe	13	Calhoun	1,882	13,716	4,720	20,318	\$48,261.95	\$122,766.10	\$377,820.39	\$548,848.44	\$699,127.22
14	3402136	00GR	Kalamazoo CMH Services	14	Cass	777	4,795	1,242	6,814	\$17,117.98	\$19,417.88	\$82,972.92	\$119,508.78	\$388,781.30
15	4476125	00HF	North Country CMH	15	Charlevoix	304	1,935	425	2,664	\$9,571.77	\$10,173.15	\$43,126.66	\$62,871.58	\$186,217.41
16	4476125	00HF	North Country CMH	16	Cheboygan	448	2,826	684	3,958	\$14,029.24	\$15,388.16	\$69,881.32	\$99,298.72	\$303,949.73
17	1724945	00HJ	Pathways CMH	17	Chippewa	520	3,474	926	4,920	\$27,812.60	\$24,588.46	\$151,902.35	\$204,303.41	\$368,462.46
18	4344340	00GG	CMH for Central Michigan	18	Clare	419	3,938	1,332	5,689	\$10,366.62	\$22,838.05	\$109,211.76	\$142,416.43	\$672,771.69
19	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	19	Clinton	426	3,061	739	4,226	\$12,694.30	\$15,283.47	\$70,535.23	\$98,513.00	\$191,164.69
20	1707158	00HC	Northern Lakes CMHA	20	Crawford	194	1,474	429	2,097	\$7,533.12	\$10,881.76	\$53,433.54	\$71,848.42	\$132,387.34
21	1724945	00HJ	Pathways CMH	21	Delta	644	3,506	986	5,136	\$31,060.39	\$54,534.89	\$160,619.49	\$246,214.77	\$531,170.15
22	1724945	00HJ	Pathways CMH	22	Dickinson	469	2,107	559	3,135	\$15,783.49	\$18,888.30	\$74,385.15	\$109,056.94	\$241,148.54
23	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	23	Eaton	847	6,188	1,448	8,483	\$24,406.69	\$31,163.62	\$130,042.14	\$185,612.45	\$351,870.86
24	4476125	00HF	North Country CMH	24	Emmet	449	2,499	607	3,555	\$11,822.00	\$13,310.10	\$60,993.07	\$86,125.17	\$270,149.31
25	1705233	0028	Genesee County CMH Services	25	Genesee	5,043	53,078	15,140	73,261	\$122,796.99	\$133,304.58	\$1,006,958.77	\$1,263,060.34	\$4,191,662.45
26	4344340	00GG	CMH for Central Michigan	26	Gladwin	378	2,743	815	3,936	\$8,686.76	\$15,460.10	\$65,454.04	\$89,600.90	\$405,934.13
27	1724945	00HJ	Pathways CMH	27	Gogebic	445	1,520	479	2,444	\$15,323.25	\$26,901.90	\$67,502.55	\$109,727.70	\$260,982.22
28	1707158	00HC	Northern Lakes CMHA	28	Grand Traverse	866	5,229	1,410	7,505	\$36,127.72	\$38,313.45	\$181,653.66	\$256,094.83	\$448,274.59
29	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	29	Gratiot	585	3,548	1,043	5,176	\$13,876.99	\$35,488.16	\$91,246.06	\$140,611.21	\$510,310.44
30	1712229	00GV	Lifeways	30	Hillsdale	552	3,832	1,203	5,587	\$17,045.24	\$26,614.31	\$117,576.18	\$161,235.73	\$303,644.60
31	1724945	00HJ	Pathways CMH	31	Houghton	654	3,050	932	4,636	\$20,508.27	\$19,024.68	\$114,591.60	\$154,124.55	\$425,657.26

MA Capitation by PHP by County

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				Mental Health Capitation				DD Cap	
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
32	1705322	00GE	Bay-Arenac Behavioral Health	32	Huron	589	3,222	901	4,712	\$19,366.27	\$20,445.50	\$103,096.61	\$142,908.38	\$357,632.59
33	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	33	Ingham	3,549	23,277	6,783	33,609	\$113,809.77	\$118,479.89	\$606,500.80	\$838,790.46	\$1,679,595.77
34	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	34	Ionia	597	4,904	1,254	6,755	\$17,961.35	\$32,364.74	\$119,316.04	\$169,642.13	\$548,581.38
35	4476125	00HF	North Country CMH	35	Iosco	451	2,869	823	4,143	\$9,071.26	\$30,929.10	\$60,995.23	\$100,995.59	\$180,313.08
36	1724945	00HJ	Pathways CMH	36	Iron	387	1,124	391	1,902	\$10,956.75	\$10,161.18	\$46,873.41	\$67,991.34	\$156,606.67
37	4344340	00GG	CMH for Central Michigan	37	Isabella	502	4,339	1,350	6,191	\$13,670.01	\$24,991.40	\$107,652.09	\$146,313.50	\$647,091.40
38	1712229	00GV	Lifeways	38	Jackson	1,840	13,779	4,092	19,711	\$60,688.40	\$95,300.40	\$411,259.17	\$567,247.97	\$1,048,703.02
39	3402136	00GR	Kalamazoo CMH Services	39	Kalamazoo	2,580	18,183	5,733	26,496	\$107,959.09	\$125,582.03	\$714,387.14	\$947,928.26	\$2,100,382.48
40	4476125	00HF	North Country CMH	40	Kalkaska	271	1,807	488	2,566	\$8,121.03	\$9,897.12	\$47,363.20	\$65,381.35	\$210,028.83
41	1705430	00GS	Kent County CMHA	41	Kent	6,523	50,362	13,824	70,709	\$227,793.56	\$296,858.25	\$1,404,531.18	\$1,929,182.99	\$3,410,534.87
42	1724945	00HJ	Pathways CMH	42	Keweenaw	71	152	58	281	\$2,360.96	\$933.77	\$6,825.87	\$10,120.60	\$25,779.95
43	1707158	00HC	North Central CMHSP	43	Lake	282	1,429	674	2,385	\$6,394.28	\$9,392.01	\$49,951.50	\$65,737.79	\$155,552.05
44	1708164	00HO	St. Clair County CMH Services	44	Lapeer	658	5,616	1,147	7,421	\$18,817.85	\$37,521.96	\$119,519.15	\$175,858.96	\$641,331.32
45	1707158	00HC	Northern Lakes CMHA	45	Leelanau	180	1,059	164	1,403	\$7,496.38	\$7,940.13	\$19,783.04	\$35,219.55	\$48,002.99
46	1707176	00HU	Washtenaw Community Health Organiza	46	Lenawee	995	7,130	1,999	10,124	\$32,450.32	\$48,735.85	\$204,535.60	\$285,721.77	\$774,386.33
47	1707176	00HU	Washtenaw Community Health Organiza	47	Livingston	700	4,457	1,049	6,206	\$33,129.12	\$76,594.66	\$159,332.96	\$269,056.74	\$604,549.18
48	1724945	00HJ	Pathways CMH	48	Luce	160	650	274	1,084	\$8,203.33	\$10,173.31	\$41,996.40	\$60,373.04	\$143,659.07
49	1724945	00HJ	Pathways CMH	49	Mackinac	173	966	236	1,375	\$7,774.74	\$6,808.26	\$38,717.21	\$53,300.21	\$95,204.76
50	3396315	00GX	Macomb County CMH Services	50	Macomb	7,209	40,506	11,540	59,255	\$199,748.55	\$268,776.21	\$1,132,352.26	\$1,600,877.02	\$6,199,509.72
51	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	51	Manistee	372	2,129	730	3,231	\$11,329.44	\$16,922.72	\$73,515.08	\$101,767.24	\$585,934.42
52	1724945	00HJ	Pathways CMH	52	Marquette	959	4,437	1,319	6,715	\$49,223.83	\$70,168.89	\$222,036.33	\$341,429.05	\$730,141.59
53	1707158	00HC	North Central CMHSP	53	Mason	445	2,977	730	4,152	\$10,505.42	\$19,332.22	\$54,703.11	\$84,540.75	\$166,989.33
54	4344340	00GG	CMH for Central Michigan	54	Mecosta	501	4,155	1,067	5,723	\$12,674.04	\$24,104.94	\$81,967.09	\$118,746.07	\$494,075.21
55	1724945	00HJ	Pathways CMH	55	Menominee	433	2,073	530	3,036	\$15,310.82	\$18,700.08	\$64,460.62	\$98,471.52	\$216,052.98
56	4344340	00GG	CMH for Central Michigan	56	Midland	927	5,578	1,598	8,103	\$24,480.21	\$32,065.67	\$130,968.72	\$187,514.60	\$795,435.69
57	1707158	00HC	Northern Lakes CMHA	57	Missaukee	74	225	23	322	\$4,272.10	\$1,704.05	\$2,704.62	\$8,680.77	\$5,802.52
58	1707176	00HU	Washtenaw Community Health Organiza	58	Monroe	1,071	8,606	2,523	12,200	\$34,559.05	\$71,645.53	\$263,099.40	\$369,303.98	\$1,263,055.33
59	1705322	00GE	Bay-Arenac Behavioral Health	59	Montcalm	714	5,863	1,611	8,188	\$10,493.12	\$26,200.95	\$74,612.46	\$111,306.53	\$232,815.20
60	4476125	00HF	North Country CMH	60	Montmorency	182	1,033	342	1,557	\$3,779.68	\$6,734.45	\$24,257.29	\$34,771.42	\$189,037.01
61	1712452	00HA	CMH Services of Muskegon County	61	Muskegon	2,648	20,120	6,475	29,243	\$69,041.86	\$127,776.93	\$511,614.30	\$708,433.09	\$1,466,258.32
62	1708001	00BJ	CMHA of Clinton-Eaton-Ingham Countie	62	Newaygo	732	4,953	1,451	7,136	\$17,968.51	\$50,331.42	\$110,450.76	\$178,750.69	\$306,671.88

MA Capitation by PHP by County

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				Mental Health Capitation				DD Cap	
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
63	1705289	0058	Oakland County CMH Authority	63	Oakland	10,220	46,958	15,832	73,010	\$280,520.65	\$239,510.00	\$1,588,183.08	\$2,108,213.73	\$9,708,152.13
64	1707158	00HC	North Central CMHSP	64	Oceana	365	4,208	845	5,418	\$8,600.69	\$27,559.98	\$61,394.40	\$97,555.07	\$191,597.14
65	4476125	00HF	North Country CMH	65	Ogemaw	424	2,435	827	3,686	\$9,073.60	\$26,284.23	\$62,160.18	\$97,518.01	\$185,727.54
66	1724945	00HJ	Pathways CMH	66	Ontonagon	172	588	226	986	\$5,289.65	\$3,776.71	\$27,391.06	\$36,457.42	\$102,926.32
67	4344340	00GG	CMH for Central Michigan	67	Osceola	308	2,652	768	3,728	\$7,927.84	\$15,294.78	\$60,360.79	\$83,583.41	\$375,150.95
68	4476125	00HF	North Country CMH	68	Oscoda	194	932	336	1,462	\$4,630.66	\$9,937.34	\$25,080.28	\$39,648.28	\$74,910.85
69	4476125	00HF	North Country CMH	69	Otsego	284	2,390	520	3,194	\$10,636.72	\$13,169.64	\$53,687.01	\$77,493.37	\$230,258.68
70	1712452	00HA	CMH Services of Muskegon County	70	Ottawa	1,582	11,972	2,359	15,913	\$60,054.92	\$101,602.81	\$313,678.15	\$475,335.88	\$1,500,455.36
71	4476125	00HF	North Country CMH	71	Presque Isle	261	969	346	1,576	\$5,079.68	\$6,073.70	\$25,550.30	\$36,703.68	\$194,416.90
72	1707158	00HC	Northern Lakes CMHA	72	Roscommon	408	2,766	902	4,076	\$15,659.80	\$21,252.85	\$119,730.54	\$156,643.19	\$299,389.04
73	1712541	00HQ	Saginaw County CMH Authority	73	Saginaw	2,663	24,269	8,079	35,011	\$66,652.15	\$98,890.06	\$615,148.45	\$780,690.66	\$1,471,503.03
74	1708164	00HO	St. Clair County CMH Services	74	St. Clair	1,719	13,007	3,294	18,020	\$59,138.30	\$230,833.78	\$348,235.83	\$638,207.91	\$1,840,396.53
75	3402136	00GR	Kalamazoo CMH Services	75	St. Joseph	905	6,500	1,503	8,908	\$32,045.94	\$44,192.26	\$156,494.35	\$232,732.55	\$538,056.55
76	1708164	00HO	St. Clair County CMH Services	76	Sanilac	633	4,299	1,051	5,983	\$15,998.92	\$19,633.15	\$84,504.57	\$120,136.64	\$1,051,542.22
77	1724945	00HJ	Pathways CMH	77	Schoolcraft	210	914	297	1,421	\$8,730.35	\$6,459.76	\$50,755.44	\$65,945.55	\$123,669.75
78	1705322	00GE	Bay-Arenac Behavioral Health	78	Shiawassee	750	5,909	1,506	8,165	\$22,427.24	\$38,276.03	\$144,913.50	\$205,616.77	\$517,654.14
79	1705322	00GE	Bay-Arenac Behavioral Health	79	Tuscola	676	5,228	1,367	7,271	\$21,768.31	\$39,479.17	\$138,301.68	\$199,549.16	\$701,892.13
80	2920843	00HR	Summit Pointe	80	Van Buren	1,215	9,412	2,339	12,966	\$43,372.96	\$73,420.14	\$264,502.02	\$381,295.12	\$444,786.98
81	1707176	00HU	Washtenaw Community Health Organiza	81	Washtenaw	2,186	13,495	4,389	20,070	\$93,918.05	\$159,809.49	\$591,443.41	\$845,170.95	\$1,736,131.96
82	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	31,854	258,062	84,627	374,543	\$1,162,800.59	\$1,602,685.92	\$9,275,245.87	\$12,040,732.38	\$15,701,523.61
83	1707158	00HC	Northern Lakes CMHA	83	Wexford	639	4,807	1,351	6,797	\$25,544.50	\$35,322.82	\$177,068.00	\$237,935.32	\$438,103.46
84														
85														
						118,051	845,136	254,394	1,217,581				\$ 34,973,728.61	\$ 79,498,222.94

Check Values

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Spend Down Enrollment by PHP

3-Dec-2003 01:06

2003-10

MA Capitation DMB Report: 55e2 - qSummary recordcode02 by PHP - Spend Down

			Enrolled Population				
Provider ID	Agent ID	Affiliation Name	DAB - E&P only	DAB - Other	TANF	Total Eligibles	
1	1705322	00ge	Bay-Arenac Behavioral Health	279	393	2,091	2,763
2	4344340	00gg	CMH for Central Michigan	296	389	1,965	2,650
3	1712452	00ha	CMH Services of Muskegon County	330	261	846	1,437
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	541	762	2,939	4,242
5	3119549	00gj	Detroit Wayne County CMH Agency	2,419	1,572	7,165	11,156
6	1705233	0028	Genesee County CMH Services	373	310	2,067	2,750
7	3402136	00gr	Kalamazoo CMH Services	583	399	2,129	3,111
8	1705430	00gs	Kent County CMHA	558	348	1,061	1,967
9	1712229	00gv	Lifeways	162	150	858	1,170
10	3396315	00gx	Macomb County CMH Services	652	460	3,045	4,157
11	4476125	00hf	North Country CMH	372	595	3,052	4,019
12	1707158	00hc	Northern Lakes CMHA	341	454	2,234	3,029
13	1705289	0058	Oakland County CMH Authority	829	549	3,006	4,384
14	1724945	00hj	Pathways CMH	405	597	2,560	3,562
15	1712541	00hq	Saginaw County CMH Authority	169	122	499	790
16	1708164	00ho	St. Clair County CMH Services	290	235	1,467	1,992
17	2920843	00hr	Summit Pointe	631	589	2,810	4,030
18	1707176	00hu	Washtenaw Community Health Organization	478	508	2,079	3,065
19							
20							
			9,708	8,693	41,873	60,274	

Check Value

18,401

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Spend Down Enrollment by PHP by County

3-Dec-2003 01:06

2003-10

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - Spend Down

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population			
						DAB - E&P only	DAB - Other	TANF	Total Eligibles
1	4476125	00hf	North Country CMH	01	Alcona	18	38	122	178
2	1724945	00hj	Pathways CMH	02	Alger	4	33	83	120
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	85	64	408	557
4	4476125	00hf	North Country CMH	04	Alpena	45	114	456	615
5	4476125	00hf	North Country CMH	05	Antrim	22	26	227	275
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	20	19	159	198
7	1724945	00hj	Pathways CMH	07	Baraga	14	14	56	84
8	2920843	00hr	Summit Pointe	08	Barry	57	50	216	323
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	77	88	497	662
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	23	28	125	176
11	2920843	00hr	Summit Pointe	11	Berrien	181	120	595	896
12	2920843	00hr	Summit Pointe	12	Branch	64	135	364	563
13	2920843	00hr	Summit Pointe	13	Calhoun	187	176	961	1,324
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	66	39	304	409
15	4476125	00hf	North Country CMH	15	Charlevoix	29	17	133	179
16	4476125	00hf	North Country CMH	16	Cheboygan	31	37	332	400
17	1724945	00hj	Pathways CMH	17	Chippewa	47	70	300	417
18	4344340	00gg	CMH for Central Michigan	18	Clare	62	84	447	593
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	28	39	231	298
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	33	22	148	203
21	1724945	00hj	Pathways CMH	21	Delta	55	168	421	644
22	1724945	00hj	Pathways CMH	22	Dickinson	35	32	172	239
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	73	61	376	510
24	4476125	00hf	North Country CMH	24	Emmet	32	33	217	282
25	1705233	0028	Genesee County CMH Services	25	Genesee	373	310	2,067	2,750
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	47	42	209	298
27	1724945	00hj	Pathways CMH	27	Gogebic	19	33	52	104
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	79	85	390	554
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	39	125	367	531
30	1712229	00gv	Lifeways	30	Hillsdale	53	70	314	437
31	1724945	00hj	Pathways CMH	31	Houghton	44	44	295	383

Spend Down Enrollment by PHP by County

3-Dec-2003 01:06

2003-10

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - Spend Down

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population			
						DAB - E&P only	DAB - Other	TANF	Total Eligibles
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	27	61	333	421
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	235	264	899	1,398
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	50	108	341	499
35	4476125	00hf	North Country CMH	35	Iosco	35	45	257	337
36	1724945	00hj	Pathways CMH	36	Iron	17	29	132	178
37	4344340	00gg	CMH for Central Michigan	37	Isabella	47	95	382	524
38	1712229	00gv	Lifeways	38	Jackson	109	80	544	733
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	336	214	972	1,522
40	4476125	00hf	North Country CMH	40	Kalkaska	36	29	152	217
41	1705430	00gs	Kent County CMHA	41	Kent	558	348	1,061	1,967
42	1724945	00hj	Pathways CMH	42	Keweenaw	1	2	14	17
43	1707158	00hc	North Central CMHSP	43	Lake	20	19	78	117
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	41	53	360	454
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	17	20	115	152
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	94	148	600	842
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	58	81	315	454
48	1724945	00hj	Pathways CMH	48	Luce	11	27	94	132
49	1724945	00hj	Pathways CMH	49	Mackinac	18	14	94	126
50	3396315	00gx	Macomb County CMH Services	50	Macomb	652	460	3,045	4,157
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	35	45	186	266
52	1724945	00hj	Pathways CMH	52	Marquette	63	67	495	625
53	1707158	00hc	North Central CMHSP	53	Mason	49	66	259	374
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	46	57	387	490
55	1724945	00hj	Pathways CMH	55	Menominee	31	35	203	269
56	4344340	00gg	CMH for Central Michigan	56	Midland	56	60	291	407
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee		4	22	26
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	122	139	649	910
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	51	111	380	542
60	4476125	00hf	North Country CMH	60	Montmorency	15	64	171	250
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	220	194	489	903
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	58	92	414	564

Spend Down Enrollment by PHP by County

3-Dec-2003 01:06

2003-10

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - Spend Down

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population			
						DAB - E&P only	DAB - Other	TANF	Total Eligibles
63	1705289	0058	Oakland County CMH Authority	63	Oakland	829	549	3,006	4,384
64	1707158	00hc	North Central CMHSP	64	Oceana	37	55	518	610
65	4476125	00hf	North Country CMH	65	Ogemaw	36	69	329	434
66	1724945	00hj	Pathways CMH	66	Ontonagon	27	15	73	115
67	4344340	00gg	CMH for Central Michigan	67	Osceola	38	51	249	338
68	4476125	00hf	North Country CMH	68	Oscoda	32	50	193	275
69	4476125	00hf	North Country CMH	69	Otsego	34	50	296	380
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	110	67	357	534
71	4476125	00hf	North Country CMH	71	Presque Isle	7	23	167	197
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	48	64	200	312
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	169	122	499	790
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	190	123	822	1,135
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	96	82	445	623
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	59	59	285	403
77	1724945	00hj	Pathways CMH	77	Schoolcraft	19	14	76	109
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	46	48	339	433
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	58	66	383	507
80	2920843	00hr	Summit Pointe	80	Van Buren	142	108	674	924
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	204	140	515	859
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	2,419	1,572	7,165	11,156
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	58	119	504	681
84									
85									
						9,708	8,693	41,873	60,274

Check Value

18,401

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SA Capitation by PHP

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55c2 - qSummary recordcode02 by PHP - SA

	Provider ID	Agent ID	Affiliation Name	Eligible Population			Total Eligibles	SubTotal SA Cap
				DAB Eligibles	TANF Eligibles	DD Eligibles		
1	1705322	00ge	Bay-Arenac Behavioral Health	4,223	31,703	8,914	44,840	\$84,018.27
2	4344340	00gg	CMH for Central Michigan	3,035	23,405	6,930	33,370	\$48,474.61
3	1712452	00ha	CMH Services of Muskegon County	4,230	32,092	8,834	45,156	\$69,099.76
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	7,337	49,242	13,803	70,382	\$102,809.56
5	3119549	00gj	Detroit Wayne County CMH Agency	31,854	258,062	84,627	374,543	\$904,441.76
6	1705233	0028	Genesee County CMH Services	5,043	53,078	15,140	73,261	\$142,814.16
7	3402136	00gr	Kalamazoo CMH Services	5,376	37,667	10,293	53,336	\$93,678.64
8	1705430	00gs	Kent County CMHA	6,523	50,362	13,824	70,709	\$120,138.13
9	1712229	00gv	Lifeways	2,392	17,611	5,295	25,298	\$34,774.04
10	3396315	00gx	Macomb County CMH Services	7,209	40,506	11,540	59,255	\$130,176.99
11	4476125	00hf	North Country CMH	4,195	25,614	7,272	37,081	\$49,954.81
12	1707158	00hc	Northern Lakes CMHA	3,453	24,174	6,528	34,155	\$46,886.74
13	1705289	0058	Oakland County CMH Authority	10,220	46,958	15,832	73,010	\$155,569.99
14	1724945	00hj	Pathways CMH	5,639	25,989	7,627	39,255	\$62,702.55
15	1712541	00hq	Saginaw County CMH Authority	2,663	24,269	8,079	35,011	\$99,638.94
16	1708164	00ho	St. Clair County CMH Services	3,010	22,922	5,492	31,424	\$41,319.49
17	2920843	00hr	Summit Pointe	6,697	47,794	14,404	68,895	\$109,087.44
18	1707176	00hu	Washtenaw Community Health Organization	4,952	33,688	9,960	48,600	\$89,656.25
19								
20								
				118,051	845,136	254,394	1,217,581	\$ 2,385,242.13

Check Value 963,187 - \$ -

SA Capitation by PHP by County

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population			Total Eligibles	SubTotal SA Cap
						DAB Eligibles	TANF Eligibles	DD Eligibles		
1	4476125	00hf	North Country CMH	01	Alcona	159	969	329	1,457	\$2,099.24
2	1724945	00hj	Pathways CMH	02	Alger	168	641	212	1,021	\$1,445.06
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	1,114	8,189	1,815	11,118	\$14,885.42
4	4476125	00hf	North Country CMH	04	Alpena	459	3,059	1,074	4,592	\$7,456.65
5	4476125	00hf	North Country CMH	05	Antrim	309	1,891	471	2,671	\$3,011.67
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	286	1,870	575	2,731	\$3,854.19
7	1724945	00hj	Pathways CMH	07	Baraga	174	787	202	1,163	\$2,026.77
8	2920843	00hr	Summit Pointe	08	Barry	561	4,029	851	5,441	\$9,712.66
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	1,208	9,611	2,954	13,773	\$39,472.53
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	229	1,182	355	1,766	\$2,032.24
11	2920843	00hr	Summit Pointe	11	Berrien	2,446	16,634	5,489	24,569	\$39,007.55
12	2920843	00hr	Summit Pointe	12	Branch	593	4,003	1,005	5,601	\$9,890.94
13	2920843	00hr	Summit Pointe	13	Calhoun	1,882	13,716	4,720	20,318	\$30,458.97
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	777	4,795	1,242	6,814	\$10,453.00
15	4476125	00hf	North Country CMH	15	Charlevoix	304	1,935	425	2,664	\$2,758.73
16	4476125	00hf	North Country CMH	16	Cheboygan	448	2,826	684	3,958	\$4,889.93
17	1724945	00hj	Pathways CMH	17	Chippewa	520	3,474	926	4,920	\$6,794.66
18	4344340	00gg	CMH for Central Michigan	18	Clare	419	3,938	1,332	5,689	\$9,181.03
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	426	3,061	739	4,226	\$5,585.91
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	194	1,474	429	2,097	\$2,850.99
21	1724945	00hj	Pathways CMH	21	Delta	644	3,506	986	5,136	\$7,194.31
22	1724945	00hj	Pathways CMH	22	Dickinson	469	2,107	559	3,135	\$6,140.71
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	847	6,188	1,448	8,483	\$10,790.72
24	4476125	00hf	North Country CMH	24	Emmet	449	2,499	607	3,555	\$3,918.44
25	1705233	0028	Genesee County CMH Services	25	Genesee	5,043	53,078	15,140	73,261	\$142,814.16
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	378	2,743	815	3,936	\$5,379.43
27	1724945	00hj	Pathways CMH	27	Gogebic	445	1,520	479	2,444	\$4,737.83
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	866	5,229	1,410	7,505	\$9,726.25
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	585	3,548	1,043	5,176	\$7,073.53
30	1712229	00gv	Lifeways	30	Hillsdale	552	3,832	1,203	5,587	\$7,674.81
31	1724945	00hj	Pathways CMH	31	Houghton	654	3,050	932	4,636	\$8,744.63

SA Capitation by PHP by County

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				SubTotal SA Cap
						DAB Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	589	3,222	901	4,712	\$5,994.55
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	3,549	23,277	6,783	33,609	\$48,149.77
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	597	4,904	1,254	6,755	\$11,576.04
35	4476125	00hf	North Country CMH	35	Iosco	451	2,869	823	4,143	\$6,039.12
36	1724945	00hj	Pathways CMH	36	Iron	387	1,124	391	1,902	\$3,553.05
37	4344340	00gg	CMH for Central Michigan	37	Isabella	502	4,339	1,350	6,191	\$9,136.60
38	1712229	00gv	Lifeways	38	Jackson	1,840	13,779	4,092	19,711	\$27,099.23
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	2,580	18,183	5,733	26,496	\$52,292.14
40	4476125	00hf	North Country CMH	40	Kalkaska	271	1,807	488	2,566	\$3,216.05
41	1705430	00gs	Kent County CMHA	41	Kent	6,523	50,362	13,824	70,709	\$120,138.13
42	1724945	00hj	Pathways CMH	42	Keweenaw	71	152	58	281	\$468.20
43	1707158	00hc	North Central CMHSP	43	Lake	282	1,429	674	2,385	\$4,002.43
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	658	5,616	1,147	7,421	\$8,641.25
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	180	1,059	164	1,403	\$1,568.31
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	995	7,130	1,999	10,124	\$13,720.21
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	700	4,457	1,049	6,206	\$10,658.58
48	1724945	00hj	Pathways CMH	48	Luce	160	650	274	1,084	\$1,622.22
49	1724945	00hj	Pathways CMH	49	Mackinac	173	966	236	1,375	\$1,800.22
50	3396315	00gx	Macomb County CMH Services	50	Macomb	7,209	40,506	11,540	59,255	\$130,176.99
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	372	2,129	730	3,231	\$4,626.06
52	1724945	00hj	Pathways CMH	52	Marquette	959	4,437	1,319	6,715	\$10,182.99
53	1707158	00hc	North Central CMHSP	53	Mason	445	2,977	730	4,152	\$5,457.41
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	501	4,155	1,067	5,723	\$7,874.55
55	1724945	00hj	Pathways CMH	55	Menominee	433	2,073	530	3,036	\$3,866.32
56	4344340	00gg	CMH for Central Michigan	56	Midland	927	5,578	1,598	8,103	\$11,563.59
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	74	225	23	322	\$337.16
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	1,071	8,606	2,523	12,200	\$25,070.82
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	714	5,863	1,611	8,188	\$13,971.16
60	4476125	00hf	North Country CMH	60	Montmorency	182	1,033	342	1,557	\$2,280.41
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	2,648	20,120	6,475	29,243	\$49,302.81
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	732	4,953	1,451	7,136	\$12,975.29

SA Capitation by PHP by County

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population			SubTotal SA Cap	
						DAB Eligibles	TANF Eligibles	DD Eligibles		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	10,220	46,958	15,832	73,010	\$155,569.99
64	1707158	00hc	North Central CMHSP	64	Oceana	365	4,208	845	5,418	\$6,927.10
65	4476125	00hf	North Country CMH	65	Ogemaw	424	2,435	827	3,686	\$5,797.73
66	1724945	00hj	Pathways CMH	66	Ontonagon	172	588	226	986	\$2,094.66
67	4344340	00gg	CMH for Central Michigan	67	Osceola	308	2,652	768	3,728	\$5,339.41
68	4476125	00hf	North Country CMH	68	Oscoda	194	932	336	1,462	\$2,230.58
69	4476125	00hf	North Country CMH	69	Otsego	284	2,390	520	3,194	\$4,149.19
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	1,582	11,972	2,359	15,913	\$19,796.95
71	4476125	00hf	North Country CMH	71	Presque Isle	261	969	346	1,576	\$2,107.07
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	408	2,766	902	4,076	\$6,706.20
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	2,663	24,269	8,079	35,011	\$99,638.94
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	1,719	13,007	3,294	18,020	\$25,030.56
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	905	6,500	1,503	8,908	\$16,048.08
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	633	4,299	1,051	5,983	\$7,647.68
77	1724945	00hj	Pathways CMH	77	Schoolcraft	210	914	297	1,421	\$2,030.92
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	750	5,909	1,506	8,165	\$11,304.56
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	676	5,228	1,367	7,271	\$9,421.28
80	2920843	00hr	Summit Pointe	80	Van Buren	1,215	9,412	2,339	12,966	\$20,017.32
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	2,186	13,495	4,389	20,070	\$40,206.64
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	31,854	258,062	84,627	374,543	\$904,441.76
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	639	4,807	1,351	6,797	\$9,310.89
84										
85										
						118,051	845,136	254,394	1,217,581	\$ 2,385,242.13

Check Value

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MA DAB Population by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56a2 - qSummary recordcode02 by PHP - Pop - DAB

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Bay-Arenac Behavioral Health	1,811	1,333	1,829	2,055	2,616	3,493	13,137
2	4344340	00gg	CMH for Central Michigan	1,565	1,038	1,373	1,588	2,084	2,317	9,965
3	1712452	00ha	CMH Services of Muskegon County	2,279	1,367	1,838	2,023	2,471	3,086	13,064
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	3,959	2,283	2,799	3,076	3,913	5,110	21,140
5	3119549	00gj	Detroit Wayne County CMH Agency	23,174	9,160	14,993	18,062	24,903	26,189	116,481
6	1705233	0028	Genesee County CMH Services	4,499	2,036	3,146	3,413	3,752	3,337	20,183
7	3402136	00gr	Kalamazoo CMH Services	2,922	1,607	2,068	2,271	2,944	3,857	15,669
8	1705430	00gs	Kent County CMHA	4,121	2,567	2,843	2,818	3,359	4,639	20,347
9	1712229	00gv	Lifeways	1,660	727	1,079	1,125	1,378	1,718	7,687
10	3396315	00gx	Macomb County CMH Services	2,448	1,676	2,186	2,495	3,505	6,439	18,749
11	4476125	00hf	North Country CMH	1,500	1,010	1,332	1,758	2,377	3,490	11,467
12	1707158	00hc	Northern Lakes CMHA	1,536	974	1,251	1,552	2,017	2,651	9,981
13	1705289	0058	Oakland County CMH Authority	3,681	2,008	3,166	3,343	4,650	9,204	26,052
14	1724945	00hj	Pathways CMH	1,372	1,257	1,359	1,743	2,502	5,033	13,266
15	1712541	00hq	Saginaw County CMH Authority	2,026	1,191	1,653	1,764	1,920	2,188	10,742
16	1708164	00ho	St. Clair County CMH Services	1,417	828	1,105	1,240	1,711	2,201	8,502
17	2920843	00hr	Summit Pointe	3,920	1,983	2,702	3,151	4,059	5,286	21,101
18	1707176	00hu	Washtenaw Community Health Organization	2,633	1,552	2,089	2,230	2,633	3,775	14,912
19										-
20										
		State Subtotals	66,523	34,597	48,811	55,707	72,794	94,013		372,445

Check Values

MA DAB Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	43	38	42	75	123	167	488
2	1724945	00hj	Pathways CMH	02	Alger	24	20	37	45	82	172	380
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	507	284	361	367	554	856	2,929
4	4476125	00hf	North Country CMH	04	Alpena	143	144	212	287	334	413	1,533
5	4476125	00hf	North Country CMH	05	Antrim	131	70	80	124	152	223	780
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	88	64	91	150	200	268	861
7	1724945	00hj	Pathways CMH	07	Baraga	37	28	31	39	77	164	376
8	2920843	00hr	Summit Pointe	08	Barry	218	160	149	206	264	415	1,412
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	467	404	650	712	843	1,086	4,162
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	92	60	55	68	125	184	584
11	2920843	00hr	Summit Pointe	11	Berrien	1,648	687	946	1,169	1,510	1,975	7,935
12	2920843	00hr	Summit Pointe	12	Branch	290	142	202	221	296	447	1,598
13	2920843	00hr	Summit Pointe	13	Calhoun	1,189	648	986	1,043	1,272	1,464	6,602
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	425	201	244	257	384	508	2,019
15	4476125	00hf	North Country CMH	15	Charlevoix	127	65	89	83	146	219	729
16	4476125	00hf	North Country CMH	16	Cheboygan	190	94	139	153	217	339	1,132
17	1724945	00hj	Pathways CMH	17	Chippewa	254	137	169	218	292	376	1,446
18	4344340	00gg	CMH for Central Michigan	18	Clare	208	155	256	339	426	367	1,751
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	247	120	185	170	183	260	1,165
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	103	56	72	105	125	162	623
21	1724945	00hj	Pathways CMH	21	Delta	167	189	177	231	309	557	1,630
22	1724945	00hj	Pathways CMH	22	Dickinson	117	89	106	145	160	411	1,028
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	444	257	312	302	380	600	2,295
24	4476125	00hf	North Country CMH	24	Emmet	109	88	116	129	204	410	1,056
25	1705233	0028	Genesee County CMH Services	25	Genesee	4,499	2,036	3,146	3,413	3,752	3,337	20,183
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	150	88	153	192	284	326	1,193
27	1724945	00hj	Pathways CMH	27	Gogebic	87	74	81	130	131	421	924
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	415	207	309	320	401	624	2,276
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	196	137	207	226	315	547	1,628
30	1712229	00gv	Lifeways	30	Hillsdale	323	175	226	245	340	446	1,755
31	1724945	00hj	Pathways CMH	31	Houghton	100	137	157	201	321	670	1,586

MA DAB Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	147	141	158	194	316	534	1,490
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	2,227	1,170	1,340	1,531	1,848	2,216	10,332
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	293	216	293	264	348	437	1,851
35	4476125	00hf	North Country CMH	35	Iosco	152	101	149	204	268	400	1,274
36	1724945	00hj	Pathways CMH	36	Iron	61	51	56	73	150	387	778
37	4344340	00gg	CMH for Central Michigan	37	Isabella	282	241	292	280	368	389	1,852
38	1712229	00gv	Lifeways	38	Jackson	1,337	552	853	880	1,038	1,272	5,932
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	1,570	846	1,167	1,294	1,556	1,880	8,313
40	4476125	00hf	North Country CMH	40	Kalkaska	139	49	88	96	166	221	759
41	1705430	00gs	Kent County CMHA	41	Kent	4,121	2,567	2,843	2,818	3,359	4,639	20,347
42	1724945	00hj	Pathways CMH	42	Keweenaw	12	10	8	13	21	65	129
43	1707158	00hc	North Central CMHSP	43	Lake	138	77	98	178	228	237	956
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	248	152	265	249	331	560	1,805
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	72	36	35	26	55	120	344
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	523	301	410	436	571	753	2,994
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	344	206	239	220	275	465	1,749
48	1724945	00hj	Pathways CMH	48	Luce	56	44	49	51	92	142	434
49	1724945	00hj	Pathways CMH	49	Mackinac	46	34	35	63	82	149	409
50	3396315	00gx	Macomb County CMH Services	50	Macomb	2,448	1,676	2,186	2,495	3,505	6,439	18,749
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	114	106	130	158	279	315	1,102
52	1724945	00hj	Pathways CMH	52	Marquette	253	282	268	310	420	745	2,278
53	1707158	00hc	North Central CMHSP	53	Mason	182	139	148	163	202	341	1,175
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	272	182	195	230	290	399	1,568
55	1724945	00hj	Pathways CMH	55	Menominee	96	95	81	111	181	399	963
56	4344340	00gg	CMH for Central Michigan	56	Midland	486	261	328	380	484	586	2,525
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	64	10	5	5	5	8	97
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	614	377	523	578	644	858	3,594
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	398	241	316	372	447	551	2,325
60	4476125	00hf	North Country CMH	60	Montmorency	64	41	57	75	121	166	524
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	1,577	907	1,328	1,517	1,864	1,930	9,123
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	346	217	277	357	435	551	2,183

MA DAB Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	3,681	2,008	3,166	3,343	4,650	9,204	26,052
64	1707158	00hc	North Central CMHSP	64	Oceana	153	124	144	182	289	318	1,210
65	4476125	00hf	North Country CMH	65	Ogemaw	147	112	129	233	279	351	1,251
66	1724945	00hj	Pathways CMH	66	Ontonagon	33	26	36	52	74	177	398
67	4344340	00gg	CMH for Central Michigan	67	Osceola	167	111	149	167	232	250	1,076
68	4476125	00hf	North Country CMH	68	Oscoda	62	54	57	89	117	151	530
69	4476125	00hf	North Country CMH	69	Otsego	130	99	114	124	136	201	804
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	702	460	510	506	607	1,156	3,941
71	4476125	00hf	North Country CMH	71	Presque Isle	63	55	60	86	114	229	607
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	148	110	181	231	298	342	1,310
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	2,026	1,191	1,653	1,764	1,920	2,188	10,742
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	973	491	667	761	1,011	1,110	5,013
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	420	276	296	353	450	613	2,408
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	196	185	173	230	369	531	1,684
77	1724945	00hj	Pathways CMH	77	Schoolcraft	29	41	68	61	110	198	507
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	361	244	333	336	411	571	2,256
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	350	239	281	291	399	483	2,043
80	2920843	00hr	Summit Pointe	80	Van Buren	575	346	419	512	717	985	3,554
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	1,152	668	917	996	1,143	1,699	6,575
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	23,174	9,160	14,993	18,062	24,903	26,189	116,481
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	261	215	259	342	414	499	1,990
84												
85												
						66,523	34,597	48,811	55,707	72,794	94,013	372,445

Check Values

MA TANF Population by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56c2 - qSummary recordcode02 by PHP - Pop - TANF

			Eligible Population by Age Group						
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00ge	Bay-Arenac Behavioral Health	23,615	3,377	3,541	1,029	141	31,703
2	4344340	00gg	CMH for Central Michigan	16,815	2,685	2,946	818	141	23,405
3	1712452	00ha	CMH Services of Muskegon County	24,134	3,532	3,437	862	127	32,092
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	36,428	5,334	5,753	1,465	260	49,242
5	3119549	00gj	Detroit Wayne County CMH Agency	192,912	23,677	30,276	9,182	1,984	258,062
6	1705233	0028	Genesee County CMH Services	38,080	5,723	7,083	1,911	277	53,078
7	3402136	00gr	Kalamazoo CMH Services	27,778	4,109	4,469	1,096	214	37,667
8	1705430	00gs	Kent County CMHA	37,331	5,445	5,851	1,442	291	50,362
9	1712229	00gv	Lifeways	13,301	1,885	1,832	485	108	17,611
10	3396315	00gx	Macomb County CMH Services	29,828	3,872	4,680	1,690	429	40,506
11	4476125	00hf	North Country CMH	19,265	2,600	2,734	896	117	25,614
12	1707158	00hc	Northern Lakes CMHA	17,830	2,500	2,811	854	177	24,174
13	1705289	0058	Oakland County CMH Authority	35,648	4,147	5,018	1,705	434	46,958
14	1724945	00hj	Pathways CMH	19,372	2,741	2,838	883	155	25,989
15	1712541	00hq	Saginaw County CMH Authority	17,871	2,506	3,001	779	112	24,269
16	1708164	00ho	St. Clair County CMH Services	16,825	2,440	2,701	805	150	22,922
17	2920843	00hr	Summit Pointe	35,029	5,316	5,615	1,536	292	47,794
18	1707176	00hu	Washtenaw Community Health Organization	25,193	3,491	3,832	979	188	33,688
19									-
20									
		State Subtotals	627,255	85,380	98,418	28,417	5,597	69	845,136

Check Values

MA TANF Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	719	74	125	43	8		969
2	1724945	00hj	Pathways CMH	02	Alger	474	64	69	29	5		641
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	6,204	833	884	210	58		8,189
4	4476125	00hf	North Country CMH	04	Alpena	2,175	349	380	137	17	1	3,059
5	4476125	00hf	North Country CMH	05	Antrim	1,550	162	136	35	8		1,891
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	1,422	171	174	89	14		1,870
7	1724945	00hj	Pathways CMH	07	Baraga	608	72	78	23	6		787
8	2920843	00hr	Summit Pointe	08	Barry	2,949	432	484	143	21		4,029
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	7,012	1,086	1,186	298	29		9,611
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	936	118	89	33	6		1,182
11	2920843	00hr	Summit Pointe	11	Berrien	12,238	1,795	2,005	491	104	1	16,634
12	2920843	00hr	Summit Pointe	12	Branch	2,977	453	440	113	19	1	4,003
13	2920843	00hr	Summit Pointe	13	Calhoun	10,237	1,527	1,483	399	69	1	13,716
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	3,421	534	635	169	36		4,795
15	4476125	00hf	North Country CMH	15	Charlevoix	1,571	187	122	47	7	1	1,935
16	4476125	00hf	North Country CMH	16	Cheboygan	2,156	282	295	83	10		2,826
17	1724945	00hj	Pathways CMH	17	Chippewa	2,602	374	370	108	20		3,474
18	4344340	00gg	CMH for Central Michigan	18	Clare	2,837	406	508	168	19		3,938
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	2,330	322	319	78	12		3,061
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	1,115	141	157	52	9		1,474
21	1724945	00hj	Pathways CMH	21	Delta	2,615	353	411	106	21		3,506
22	1724945	00hj	Pathways CMH	22	Dickinson	1,570	245	213	73	6		2,107
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	4,606	684	706	162	30		6,188
24	4476125	00hf	North Country CMH	24	Emmet	1,989	236	219	48	7		2,499
25	1705233	0028	Genesee County CMH Services	25	Genesee	38,080	5,723	7,083	1,911	277	4	53,078
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	2,080	285	261	99	18		2,743
27	1724945	00hj	Pathways CMH	27	Gogebic	1,157	161	140	56	6		1,520
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	4,002	500	542	151	34		5,229
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	2,627	401	410	93	17		3,548
30	1712229	00gv	Lifeways	30	Hillsdale	2,859	428	405	107	33		3,832
31	1724945	00hj	Pathways CMH	31	Houghton	2,369	281	292	95	13		3,050

MA TANF Population by PHP by County by Age Group

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MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

					Eligible Population by Age Group						
Provider ID	Agent ID	Provider Name	Co ID	County Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	2,468	286	339	111	18	3,222
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	17,047	2,509	2,876	710	133	23,277
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	3,625	554	561	133	31	4,904
35	4476125	00hf	North Country CMH	35	Iosco	2,070	291	359	134	15	2,869
36	1724945	00hj	Pathways CMH	36	Iron	844	112	105	56	7	1,124
37	4344340	00gg	CMH for Central Michigan	37	Isabella	3,039	579	567	130	24	4,339
38	1712229	00gv	Lifeways	38	Jackson	10,442	1,457	1,427	378	75	13,779
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	13,366	2,006	2,204	514	93	18,183
40	4476125	00hf	North Country CMH	40	Kalkaska	1,380	163	197	59	8	1,807
41	1705430	00gs	Kent County CMHA	41	Kent	37,331	5,445	5,851	1,442	291	50,362
42	1724945	00hj	Pathways CMH	42	Keweenaw	128	6	13	4	1	152
43	1707158	00hc	North Central CMHSP	43	Lake	1,040	138	185	57	9	1,429
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	4,336	546	536	165	33	5,616
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	782	96	127	45	8	1,059
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	5,392	752	746	201	39	7,130
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	3,375	428	486	154	14	4,457
48	1724945	00hj	Pathways CMH	48	Luce	481	61	82	17	9	650
49	1724945	00hj	Pathways CMH	49	Mackinac	745	88	90	37	6	966
50	3396315	00gx	Macomb County CMH Services	50	Macomb	29,828	3,872	4,680	1,690	429	40,506
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	1,596	205	251	70	7	2,129
52	1724945	00hj	Pathways CMH	52	Marquette	3,139	528	579	161	30	4,437
53	1707158	00hc	North Central CMHSP	53	Mason	2,186	323	342	111	15	2,977
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	2,916	501	579	135	24	4,155
55	1724945	00hj	Pathways CMH	55	Menominee	1,532	232	224	71	14	2,073
56	4344340	00gg	CMH for Central Michigan	56	Midland	4,034	623	698	191	32	5,578
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	152	33	33	7		225
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	6,505	840	1,005	215	41	8,606
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	4,435	630	586	188	24	5,863
60	4476125	00hf	North Country CMH	60	Montmorency	722	132	119	52	8	1,033
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	14,805	2,323	2,313	610	69	20,120
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	3,661	541	541	186	24	4,953

MA TANF Population by PHP by County by Age Group

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MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	35,648	4,147	5,018	1,705	434	6	46,958
64	1707158	00hc	North Central CMHSP	64	Oceana	3,039	447	519	157	45	1	4,208
65	4476125	00hf	North Country CMH	65	Ogemaw	1,720	283	312	109	11		2,435
66	1724945	00hj	Pathways CMH	66	Ontonagon	427	60	74	21	6		588
67	4344340	00gg	CMH for Central Michigan	67	Osceola	1,909	291	333	95	24		2,652
68	4476125	00hf	North Country CMH	68	Oscoda	685	94	107	37	9		932
69	4476125	00hf	North Country CMH	69	Otsego	1,782	244	276	82	6		2,390
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	9,329	1,209	1,124	252	58		11,972
71	4476125	00hf	North Country CMH	71	Presque Isle	746	103	87	30	3		969
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	1,921	290	385	146	24		2,766
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	17,871	2,506	3,001	779	112		24,269
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	9,310	1,470	1,651	488	88		13,007
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	4,787	736	746	203	27	1	6,500
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	3,179	424	514	152	29	1	4,299
77	1724945	00hj	Pathways CMH	77	Schoolcraft	681	104	98	26	5		914
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	4,332	661	711	177	28		5,909
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	3,946	543	545	166	28		5,228
80	2920843	00hr	Summit Pointe	80	Van Buren	6,628	1,109	1,203	390	79	3	9,412
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	9,921	1,471	1,595	409	94	5	13,495
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	192,912	23,677	30,276	9,182	1,984	31	258,062
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	3,593	532	521	128	33		4,807
84												
85												
						627,255	85,380	98,418	28,417	5,597	69	845,136

Check Values

MA DD Population by PHP by Age Group

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MA Capitation DMB Report: 56e2 - qSummary recordcode02 by PHP - Pop - DD

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Bay-Arenac Behavioral Health	1,005	776	1,810	2,038	2,597	688	8,914
2	4344340	00gg	CMH for Central Michigan	781	613	1,365	1,572	2,071	528	6,930
3	1712452	00ha	CMH Services of Muskegon County	1,164	821	1,823	2,006	2,448	572	8,834
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	1,765	1,314	2,765	3,032	3,864	1,063	13,803
5	3119549	00gj	Detroit Wayne County CMH Agency	12,501	6,263	14,869	17,905	24,715	8,374	84,627
6	1705233	0028	Genesee County CMH Services	2,576	1,300	3,115	3,384	3,713	1,052	15,140
7	3402136	00gr	Kalamazoo CMH Services	1,343	923	2,040	2,249	2,922	816	10,293
8	1705430	00gs	Kent County CMHA	2,307	1,574	2,820	2,785	3,324	1,014	13,824
9	1712229	00gv	Lifeways	836	497	1,073	1,116	1,362	411	5,295
10	3396315	00gx	Macomb County CMH Services	1,178	984	2,165	2,469	3,482	1,262	11,540
11	4476125	00hf	North Country CMH	737	536	1,312	1,731	2,355	601	7,272
12	1707158	00hc	Northern Lakes CMHA	727	546	1,221	1,531	1,999	504	6,528
13	1705289	0058	Oakland County CMH Authority	1,609	1,332	3,129	3,307	4,617	1,838	15,832
14	1724945	00hj	Pathways CMH	695	594	1,334	1,727	2,488	789	7,627
15	1712541	00hq	Saginaw County CMH Authority	1,342	797	1,643	1,758	1,909	630	8,079
16	1708164	00ho	St. Clair County CMH Services	581	471	1,091	1,232	1,700	417	5,492
17	2920843	00hr	Summit Pointe	2,044	1,321	2,666	3,119	4,018	1,236	14,404
18	1707176	00hu	Washtenaw Community Health Organization	1,293	997	2,055	2,203	2,614	798	9,960
19										-
20										
		State Subtotals	34,484	21,659	48,296	55,164	72,198	22,593		254,394

Check Values

MA DD Population by PHP by County by Age Group

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MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	4476125	00hf	North Country CMH	01	Alcona	37	13	41	75	123	40	329
2	1724945	00hj	Pathways CMH	02	Alger	14	5	37	44	81	31	212
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	222	172	360	364	548	149	1,815
4	4476125	00hf	North Country CMH	04	Alpena	89	85	210	284	330	76	1,074
5	4476125	00hf	North Country CMH	05	Antrim	52	48	78	119	149	25	471
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	55	32	90	150	196	52	575
7	1724945	00hj	Pathways CMH	07	Baraga	13	11	30	39	77	32	202
8	2920843	00hr	Summit Pointe	08	Barry	98	91	146	202	259	55	851
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	292	245	642	708	838	229	2,954
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	41	29	53	67	124	41	355
11	2920843	00hr	Summit Pointe	11	Berrien	922	491	933	1,158	1,497	488	5,489
12	2920843	00hr	Summit Pointe	12	Branch	119	82	199	218	293	94	1,005
13	2920843	00hr	Summit Pointe	13	Calhoun	637	451	977	1,031	1,253	371	4,720
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	161	110	244	254	380	93	1,242
15	4476125	00hf	North Country CMH	15	Charlevoix	50	29	89	81	144	32	425
16	4476125	00hf	North Country CMH	16	Cheboygan	84	42	137	151	214	56	684
17	1724945	00hj	Pathways CMH	17	Chippewa	99	66	167	218	291	85	926
18	4344340	00gg	CMH for Central Michigan	18	Clare	129	88	256	337	424	98	1,332
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	102	71	183	169	180	34	739
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	62	32	72	104	122	37	429
21	1724945	00hj	Pathways CMH	21	Delta	95	96	173	227	307	88	986
22	1724945	00hj	Pathways CMH	22	Dickinson	65	46	103	144	160	41	559
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	231	152	308	295	375	87	1,448
24	4476125	00hf	North Country CMH	24	Emmet	58	42	115	128	204	60	607
25	1705233	0028	Genesee County CMH Services	25	Genesee	2,576	1,300	3,115	3,384	3,713	1,052	15,140
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	75	46	152	190	284	68	815
27	1724945	00hj	Pathways CMH	27	Gogebic	50	35	80	129	131	54	479
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	175	113	297	314	399	112	1,410
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	122	82	203	224	313	99	1,043
30	1712229	00gv	Lifeways	30	Hillsdale	175	119	224	243	337	105	1,203
31	1724945	00hj	Pathways CMH	31	Houghton	69	70	156	199	318	120	932

MA DD Population by PHP by County by Age Group

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MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group					Total	
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64		65+
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	71	69	156	191	315	99	901
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	925	676	1,325	1,507	1,820	530	6,783
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	128	132	292	261	346	95	1,254
35	4476125	00hf	North Country CMH	35	Iosco	86	56	148	201	266	66	823
36	1724945	00hj	Pathways CMH	36	Iron	40	26	56	73	150	46	391
37	4344340	00gg	CMH for Central Michigan	37	Isabella	176	145	288	278	367	96	1,350
38	1712229	00gv	Lifeways	38	Jackson	661	378	849	873	1,025	306	4,092
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	806	512	1,142	1,284	1,545	444	5,733
40	4476125	00hf	North Country CMH	40	Kalkaska	56	30	87	95	166	54	488
41	1705430	00gs	Kent County CMHA	41	Kent	2,307	1,574	2,820	2,785	3,324	1,014	13,824
42	1724945	00hj	Pathways CMH	42	Keweenaw	6	2	8	13	20	9	58
43	1707158	00hc	North Central CMHSP	43	Lake	73	47	98	175	226	55	674
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	100	89	264	249	329	116	1,147
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	24	16	32	26	53	13	164
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	266	181	403	431	567	151	1,999
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	113	142	234	218	272	70	1,049
48	1724945	00hj	Pathways CMH	48	Luce	23	22	48	50	92	39	274
49	1724945	00hj	Pathways CMH	49	Mackinac	22	13	35	63	81	22	236
50	3396315	00gx	Macomb County CMH Services	50	Macomb	1,178	984	2,165	2,469	3,482	1,262	11,540
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	58	56	127	156	277	56	730
52	1724945	00hj	Pathways CMH	52	Marquette	107	130	261	304	418	99	1,319
53	1707158	00hc	North Central CMHSP	53	Mason	88	79	144	161	201	57	730
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	165	105	194	227	288	88	1,067
55	1724945	00hj	Pathways CMH	55	Menominee	55	41	78	111	180	65	530
56	4344340	00gg	CMH for Central Michigan	56	Midland	164	155	326	376	476	101	1,598
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	7	4	4	4	4		23
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	362	251	517	571	639	183	2,523
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	233	140	312	370	444	112	1,611
60	4476125	00hf	North Country CMH	60	Montmorency	30	22	57	74	120	39	342
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	863	510	1,317	1,502	1,845	438	6,475
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	158	116	274	353	429	121	1,451

MA DD Population by PHP by County by Age Group

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MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMH Authority	63	Oakland	1,609	1,332	3,129	3,307	4,617	1,838	15,832
64	1707158	00hc	North Central CMHSP	64	Oceana	86	68	142	180	288	81	845
65	4476125	00hf	North Country CMH	65	Ogemaw	63	67	128	230	277	62	827
66	1724945	00hj	Pathways CMH	66	Ontonagon	20	12	35	52	74	33	226
67	4344340	00gg	CMH for Central Michigan	67	Osceola	72	74	149	164	232	77	768
68	4476125	00hf	North Country CMH	68	Oscoda	30	18	55	89	117	27	336
69	4476125	00hf	North Country CMH	69	Otsego	68	57	108	119	131	37	520
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	301	311	506	504	603	134	2,359
71	4476125	00hf	North Country CMH	71	Presque Isle	34	27	59	85	114	27	346
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	80	56	179	229	294	64	902
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	1,342	797	1,643	1,758	1,909	630	8,079
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	372	300	660	753	1,002	207	3,294
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	154	129	294	347	449	130	1,503
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	109	82	167	230	369	94	1,051
77	1724945	00hj	Pathways CMH	77	Schoolcraft	17	19	67	61	108	25	297
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	199	135	331	332	405	104	1,506
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	155	155	279	287	399	92	1,367
80	2920843	00hr	Summit Pointe	80	Van Buren	268	206	411	510	716	228	2,339
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	552	423	901	983	1,136	394	4,389
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	12,501	6,263	14,869	17,905	24,715	8,374	84,627
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	132	131	253	338	412	85	1,351
84												
85												
						34,484	21,659	48,296	55,164	72,198	22,593	254,394

Check Values

MA Spend Down Population by PHP by Age Group

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MA Capitation DMB Report: 56g2 - Summary recordcode02 by PHP - Pop - Spend Down

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Bay-Arenac Behavioral Health	121	460	1,211	541	278	152	2,763
2	4344340	00gg	CMH for Central Michigan	208	425	1,121	466	275	155	2,650
3	1712452	00ha	CMH Services of Muskegon County	25	232	483	307	229	161	1,437
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	366	684	1,626	828	454	284	4,242
5	3119549	00gj	Detroit Wayne County CMH Agency	408	1,344	4,044	2,231	1,714	1,415	11,156
6	1705233	0028	Genesee County CMH Services	119	449	1,208	545	284	145	2,750
7	3402136	00gr	Kalamazoo CMH Services	113	502	1,215	614	413	254	3,111
8	1705430	00gs	Kent County CMHA	20	297	610	385	376	279	1,967
9	1712229	00gv	Lifeways	33	207	490	215	140	85	1,170
10	3396315	00gx	Macomb County CMH Services	149	549	1,625	1,049	558	227	4,157
11	4476125	00hf	North Country CMH	251	639	1,608	934	366	221	4,019
12	1707158	00hc	Northern Lakes CMHA	156	486	1,233	616	328	210	3,029
13	1705289	0058	Oakland County CMH Authority	211	589	1,615	990	663	316	4,384
14	1724945	00hj	Pathways CMH	199	582	1,367	787	405	222	3,562
15	1712541	00hq	Saginaw County CMH Authority	5	109	294	165	131	86	790
16	1708164	00ho	St. Clair County CMH Services	21	319	833	443	250	126	1,992
17	2920843	00hr	Summit Pointe	245	611	1,561	775	565	273	4,030
18	1707176	00hu	Washtenaw Community Health Organization	279	495	1,153	589	382	167	3,065
19										
20										
		State Subtotals	2,929	8,979	23,297	12,480	7,811	4,778		60,274

Check Values

MA Spend Down Population by PHP by County by Age Group

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2003-10

MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - Spend Down

Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	31	25	56	42	17	7	178
2	1724945	00hj	Pathways CMH	02	Alger	20	19	48	18	8	7	120
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	10	90	207	137	66	47	557
4	4476125	00hf	North Country CMH	04	Alpena	65	89	237	157	40	27	615
5	4476125	00hf	North Country CMH	05	Antrim	5	50	121	57	29	13	275
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	1	26	92	42	22	15	198
7	1724945	00hj	Pathways CMH	07	Baraga		11	29	17	14	13	84
8	2920843	00hr	Summit Pointe	08	Barry	9	50	117	73	50	24	323
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	6	112	300	127	76	41	662
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	11	24	63	40	17	21	176
11	2920843	00hr	Summit Pointe	11	Berrien	38	124	344	164	145	81	896
12	2920843	00hr	Summit Pointe	12	Branch	87	87	216	82	55	36	563
13	2920843	00hr	Summit Pointe	13	Calhoun	71	228	544	235	173	73	1,324
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	8	50	197	67	47	40	409
15	4476125	00hf	North Country CMH	15	Charlevoix	4	22	77	37	26	13	179
16	4476125	00hf	North Country CMH	16	Cheboygan	2	68	186	102	33	9	400
17	1724945	00hj	Pathways CMH	17	Chippewa	30	75	161	81	52	18	417
18	4344340	00gg	CMH for Central Michigan	18	Clare	50	79	261	113	56	34	593
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	20	50	135	50	24	19	298
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	5	24	89	45	32	8	203
21	1724945	00hj	Pathways CMH	21	Delta	92	103	206	151	48	44	644
22	1724945	00hj	Pathways CMH	22	Dickinson	2	41	94	54	35	13	239
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	15	94	206	94	63	38	510
24	4476125	00hf	North Country CMH	24	Emmet	3	54	122	59	25	19	282
25	1705233	0028	Genesee County CMH Services	25	Genesee	119	449	1,208	545	284	145	2,750
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	15	37	118	55	54	19	298
27	1724945	00hj	Pathways CMH	27	Gogebic		15	25	28	12	24	104
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	17	111	219	115	56	36	554
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	100	88	210	73	39	21	531
30	1712229	00gv	Lifeways	30	Hillsdale	21	80	177	74	51	34	437
31	1724945	00hj	Pathways CMH	31	Houghton	2	67	164	78	49	23	383

MA Spend Down Population by PHP by County by Age Group

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MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - Spend Down

Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	20	58	189	102	28	24	421
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	94	241	503	278	183	99	1,398
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	73	73	188	100	35	30	499
35	4476125	00hf	North Country CMH	35	Iosco	10	54	120	98	34	21	337
36	1724945	00hj	Pathways CMH	36	Iron	3	27	71	42	16	19	178
37	4344340	00gg	CMH for Central Michigan	37	Isabella	95	102	215	69	31	12	524
38	1712229	00gv	Lifeways	38	Jackson	12	127	313	141	89	51	733
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	63	275	549	299	220	116	1,522
40	4476125	00hf	North Country CMH	40	Kalkaska	6	30	94	36	33	18	217
41	1705430	00gs	Kent County CMHA	41	Kent	20	297	610	385	376	279	1,967
42	1724945	00hj	Pathways CMH	42	Keweenaw		5	7	2	1	2	17
43	1707158	00hc	North Central CMHSP	43	Lake	2	12	51	16	19	17	117
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	5	72	202	109	40	26	454
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	3	22	51	51	14	11	152
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	91	142	332	149	89	39	842
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	41	67	160	121	42	23	454
48	1724945	00hj	Pathways CMH	48	Luce	21	13	53	26	17	2	132
49	1724945	00hj	Pathways CMH	49	Mackinac	7	16	45	36	14	8	126
50	3396315	00gx	Macomb County CMH Services	50	Macomb	149	549	1,625	1,049	558	227	4,157
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	16	28	98	72	28	24	266
52	1724945	00hj	Pathways CMH	52	Marquette	9	127	277	132	63	17	625
53	1707158	00hc	North Central CMHSP	53	Mason	49	54	142	61	45	23	374
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	13	87	230	77	47	36	490
55	1724945	00hj	Pathways CMH	55	Menominee	11	40	109	60	37	12	269
56	4344340	00gg	CMH for Central Michigan	56	Midland	8	78	156	84	50	31	407
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	2	4	10	8		2	26
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	87	156	366	157	113	31	910
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	68	82	210	94	58	30	542
60	4476125	00hf	North Country CMH	60	Montmorency	38	44	85	53	15	15	250
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	17	143	289	187	148	119	903
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	37	86	223	121	65	32	564

MA Spend Down Population by PHP by County by Age Group

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MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - Spend Down

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Enrolled Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMH Authority	63	Oakland	211	589	1,615	990	663	316	4,384
64	1707158	00hc	North Central CMHSP	64	Oceana	8	112	287	117	64	22	610
65	4476125	00hf	North Country CMH	65	Ogemaw	38	74	176	82	40	24	434
66	1724945	00hj	Pathways CMH	66	Ontonagon		6	43	32	21	13	115
67	4344340	00gg	CMH for Central Michigan	67	Osceola	27	42	141	68	37	23	338
68	4476125	00hf	North Country CMH	68	Oscoda	28	38	90	76	28	15	275
69	4476125	00hf	North Country CMH	69	Otsego	16	62	161	77	36	28	380
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	8	89	194	120	81	42	534
71	4476125	00hf	North Country CMH	71	Presque Isle	5	29	83	58	10	12	197
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon		45	105	77	47	38	312
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	5	109	294	165	131	86	790
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	14	184	482	238	158	59	1,135
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	32	87	262	111	80	51	623
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	2	63	149	96	52	41	403
77	1724945	00hj	Pathways CMH	77	Schoolcraft	2	17	35	30	18	7	109
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	2	86	206	80	40	19	433
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	24	96	214	96	54	23	507
80	2920843	00hr	Summit Pointe	80	Van Buren	40	122	340	221	142	59	924
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	60	130	295	162	138	74	859
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	408	1,344	4,044	2,231	1,714	1,415	11,156
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	70	102	279	126	51	53	681
84												
85												
						2,929	8,979	23,297	12,480	7,811	4,778	60,274

Check Values

MA SA Population by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56g2 - Summary recordcode02 by PHP - Pop - SA

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Bay-Arenac Behavioral Health	25,426	4,710	5,370	3,084	2,757	3,493	44,840
2	4344340	00gg	CMH for Central Michigan	18,380	3,723	4,319	2,406	2,225	2,317	33,370
3	1712452	00ha	CMH Services of Muskegon County	26,413	4,899	5,275	2,885	2,598	3,086	45,156
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	40,387	7,617	8,552	4,541	4,173	5,112	70,382
5	3119549	00gj	Detroit Wayne County CMH Agency	216,086	32,837	45,269	27,244	26,887	26,220	374,543
6	1705233	0028	Genesee County CMH Services	42,579	7,759	10,229	5,324	4,029	3,341	73,261
7	3402136	00gr	Kalamazoo CMH Services	30,700	5,716	6,537	3,367	3,158	3,858	53,336
8	1705430	00gs	Kent County CMHA	41,452	8,012	8,694	4,260	3,650	4,641	70,709
9	1712229	00gv	Lifeways	14,961	2,612	2,911	1,610	1,486	1,718	25,298
10	3396315	00gx	Macomb County CMH Services	32,276	5,548	6,866	4,185	3,934	6,446	59,255
11	4476125	00hf	North Country CMH	20,765	3,610	4,066	2,654	2,494	3,492	37,081
12	1707158	00hc	Northern Lakes CMHA	19,366	3,474	4,062	2,406	2,194	2,653	34,155
13	1705289	0058	Oakland County CMH Authority	39,329	6,155	8,184	5,048	5,084	9,210	73,010
14	1724945	00hj	Pathways CMH	20,744	3,998	4,197	2,626	2,657	5,033	39,255
15	1712541	00hq	Saginaw County CMH Authority	19,897	3,697	4,654	2,543	2,032	2,188	35,011
16	1708164	00ho	St. Clair County CMH Services	18,242	3,268	3,806	2,045	1,861	2,202	31,424
17	2920843	00hr	Summit Pointe	38,949	7,299	8,317	4,687	4,351	5,292	68,895
18	1707176	00hu	Washtenaw Community Health Organization	27,826	5,043	5,921	3,209	2,821	3,780	48,600
19										-
20										
		State Subtotals	693,778	119,977	147,229	84,124	78,391	94,082		1,217,581

Check Values

MA SA Population by PHP by County by Age Group

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MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	762	112	167	118	131	167	1,457
2	1724945	00hj	Pathways CMH	02	Alger	498	84	106	74	87	172	1,021
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	6,711	1,117	1,245	577	612	856	11,118
4	4476125	00hf	North Country CMH	04	Alpena	2,318	493	592	424	351	414	4,592
5	4476125	00hf	North Country CMH	05	Antrim	1,681	232	216	159	160	223	2,671
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	1,510	235	265	239	214	268	2,731
7	1724945	00hj	Pathways CMH	07	Baraga	645	100	109	62	83	164	1,163
8	2920843	00hr	Summit Pointe	08	Barry	3,167	592	633	349	285	415	5,441
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	7,479	1,490	1,836	1,010	872	1,086	13,773
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	1,028	178	144	101	131	184	1,766
11	2920843	00hr	Summit Pointe	11	Berrien	13,886	2,482	2,951	1,660	1,614	1,976	24,569
12	2920843	00hr	Summit Pointe	12	Branch	3,267	595	642	334	315	448	5,601
13	2920843	00hr	Summit Pointe	13	Calhoun	11,426	2,175	2,469	1,442	1,341	1,465	20,318
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	3,846	735	879	426	420	508	6,814
15	4476125	00hf	North Country CMH	15	Charlevoix	1,698	252	211	130	153	220	2,664
16	4476125	00hf	North Country CMH	16	Cheboygan	2,346	376	434	236	227	339	3,958
17	1724945	00hj	Pathways CMH	17	Chippewa	2,856	511	539	326	312	376	4,920
18	4344340	00gg	CMH for Central Michigan	18	Clare	3,045	561	764	507	445	367	5,689
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	2,577	442	504	248	195	260	4,226
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	1,218	197	229	157	134	162	2,097
21	1724945	00hj	Pathways CMH	21	Delta	2,782	542	588	337	330	557	5,136
22	1724945	00hj	Pathways CMH	22	Dickinson	1,687	334	319	218	166	411	3,135
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	5,050	941	1,018	464	410	600	8,483
24	4476125	00hf	North Country CMH	24	Emmet	2,098	324	335	177	211	410	3,555
25	1705233	0028	Genesee County CMH Services	25	Genesee	42,579	7,759	10,229	5,324	4,029	3,341	73,261
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	2,230	373	414	291	302	326	3,936
27	1724945	00hj	Pathways CMH	27	Gogebic	1,244	235	221	186	137	421	2,444
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	4,417	707	851	471	435	624	7,505
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	2,823	538	617	319	332	547	5,176
30	1712229	00gv	Lifeways	30	Hillsdale	3,182	603	631	352	373	446	5,587
31	1724945	00hj	Pathways CMH	31	Houghton	2,469	418	449	296	334	670	4,636

MA SA Population by PHP by County by Age Group

3-Dec-2003 01:06

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MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	2,615	427	497	305	334	534	4,712
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	19,274	3,679	4,216	2,241	1,981	2,218	33,609
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	3,918	770	854	397	379	437	6,755
35	4476125	00hf	North Country CMH	35	Iosco	2,222	392	508	338	283	400	4,143
36	1724945	00hj	Pathways CMH	36	Iron	905	163	161	129	157	387	1,902
37	4344340	00gg	CMH for Central Michigan	37	Isabella	3,321	820	859	410	392	389	6,191
38	1712229	00gv	Lifeways	38	Jackson	11,779	2,009	2,280	1,258	1,113	1,272	19,711
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	14,936	2,852	3,371	1,808	1,649	1,880	26,496
40	4476125	00hf	North Country CMH	40	Kalkaska	1,519	212	285	155	174	221	2,566
41	1705430	00gs	Kent County CMHA	41	Kent	41,452	8,012	8,694	4,260	3,650	4,641	70,709
42	1724945	00hj	Pathways CMH	42	Keweenaw	140	16	21	17	22	65	281
43	1707158	00hc	North Central CMHSP	43	Lake	1,178	215	283	235	237	237	2,385
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	4,584	698	801	414	364	560	7,421
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	854	132	162	71	63	121	1,403
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	5,915	1,053	1,156	637	610	753	10,124
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	3,719	634	725	374	289	465	6,206
48	1724945	00hj	Pathways CMH	48	Luce	537	105	131	68	101	142	1,084
49	1724945	00hj	Pathways CMH	49	Mackinac	791	122	125	100	88	149	1,375
50	3396315	00gx	Macomb County CMH Services	50	Macomb	32,276	5,548	6,866	4,185	3,934	6,446	59,255
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	1,710	311	381	228	286	315	3,231
52	1724945	00hj	Pathways CMH	52	Marquette	3,392	810	847	471	450	745	6,715
53	1707158	00hc	North Central CMHSP	53	Mason	2,368	462	490	274	217	341	4,152
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	3,188	683	774	365	314	399	5,723
55	1724945	00hj	Pathways CMH	55	Menominee	1,628	327	305	182	195	399	3,036
56	4344340	00gg	CMH for Central Michigan	56	Midland	4,520	884	1,026	571	516	586	8,103
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	216	43	38	12	5	8	322
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	7,119	1,217	1,528	793	685	858	12,200
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	4,833	871	902	560	471	551	8,188
60	4476125	00hf	North Country CMH	60	Montmorency	786	173	176	127	129	166	1,557
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	16,382	3,230	3,641	2,127	1,933	1,930	29,243
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	4,007	758	818	543	459	551	7,136

MA SA Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	39,329	6,155	8,184	5,048	5,084	9,210	73,010
64	1707158	00hc	North Central CMHSP	64	Oceana	3,192	571	663	339	334	319	5,418
65	4476125	00hf	North Country CMH	65	Ogemaw	1,867	395	441	342	290	351	3,686
66	1724945	00hj	Pathways CMH	66	Ontonagon	460	86	110	73	80	177	986
67	4344340	00gg	CMH for Central Michigan	67	Osceola	2,076	402	482	262	256	250	3,728
68	4476125	00hf	North Country CMH	68	Oscoda	747	148	164	126	126	151	1,462
69	4476125	00hf	North Country CMH	69	Otsego	1,912	343	390	206	142	201	3,194
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	10,031	1,669	1,634	758	665	1,156	15,913
71	4476125	00hf	North Country CMH	71	Presque Isle	809	158	147	116	117	229	1,576
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	2,069	400	566	377	322	342	4,076
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	19,897	3,697	4,654	2,543	2,032	2,188	35,011
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	10,283	1,961	2,318	1,249	1,099	1,110	18,020
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	5,207	1,012	1,042	556	477	614	8,908
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	3,375	609	687	382	398	532	5,983
77	1724945	00hj	Pathways CMH	77	Schoolcraft	710	145	166	87	115	198	1,421
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	4,693	905	1,044	513	439	571	8,165
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	4,296	782	826	457	427	483	7,271
80	2920843	00hr	Summit Pointe	80	Van Buren	7,203	1,455	1,622	902	796	988	12,966
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	11,073	2,139	2,512	1,405	1,237	1,704	20,070
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	216,086	32,837	45,269	27,244	26,887	26,220	374,543
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	3,854	747	780	470	447	499	6,797
84												
85												
						693,778	119,977	147,229	84,124	78,391	94,082	1,217,581

Check Values

MA DAB Revenue by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57a2 - qSummary recordcode02 by PHP - Rev - DAB

Provider ID	Agent ID	Affiliation Name	Age Group						Total	
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00ge	Bay-Arenac Behavioral Health	\$68,083.71	\$85,949.56	\$271,058.15	\$272,662.82	\$193,119.70	\$55,160.23	\$946,034.17
2	4344340	00gg	CMH for Central Michigan	\$52,615.30	\$58,117.62	\$176,430.50	\$183,064.64	\$132,167.28	\$31,024.63	\$633,419.97
3	1712452	00ha	CMH Services of Muskegon County	\$90,703.90	\$92,060.53	\$274,781.42	\$267,085.55	\$179,008.15	\$50,749.68	\$954,389.23
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	\$149,781.03	\$144,081.36	\$404,891.42	\$398,219.15	\$279,975.72	\$77,153.06	\$1,454,101.74
5	3119549	00gj	Detroit Wayne County CMH Agency	\$1,124,634.22	\$740,311.20	\$2,781,051.57	\$3,005,697.42	\$2,280,118.68	\$506,233.37	\$10,438,046.46
6	1705233	0028	Genesee County CMH Services	\$127,006.77	\$95,712.36	\$339,390.48	\$330,344.27	\$199,794.00	\$37,507.88	\$1,129,755.76
7	3402136	00gr	Kalamazoo CMH Services	\$135,761.90	\$124,898.56	\$372,467.79	\$367,885.01	\$258,880.14	\$71,021.01	\$1,330,914.41
8	1705430	00gs	Kent County CMHA	\$181,282.79	\$188,032.75	\$477,965.16	\$425,038.94	\$278,729.82	\$81,275.28	\$1,632,324.74
9	1712229	00gv	Lifeways	\$71,230.60	\$51,951.42	\$176,956.00	\$165,521.25	\$111,549.10	\$29,360.62	\$606,568.99
10	3396315	00gx	Macomb County CMH Services	\$104,088.96	\$118,677.56	\$355,290.58	\$363,795.95	\$281,171.10	\$109,076.66	\$1,332,100.81
11	4476125	00hf	North Country CMH	\$56,551.65	\$61,592.46	\$187,011.97	\$216,606.48	\$162,547.19	\$50,942.22	\$735,251.97
12	1707158	00hc	Northern Lakes CMHA	\$72,261.47	\$74,835.40	\$224,565.78	\$246,963.93	\$174,942.10	\$48,987.74	\$842,556.42
13	1705289	0058	Oakland County CMH Authority	\$159,865.83	\$145,238.64	\$525,556.00	\$497,839.56	\$380,974.50	\$159,229.20	\$1,868,703.73
14	1724945	00hj	Pathways CMH	\$87,958.90	\$133,777.83	\$331,689.35	\$379,553.19	\$298,647.08	\$124,507.82	\$1,356,134.17
15	1712541	00hq	Saginaw County CMH Authority	\$66,189.42	\$64,802.31	\$206,410.11	\$197,603.28	\$118,329.60	\$28,465.88	\$681,800.60
16	1708164	00ho	St. Clair County CMH Services	\$60,179.61	\$57,529.90	\$178,480.87	\$178,751.29	\$134,876.36	\$36,396.59	\$646,214.62
17	2920843	00hr	Summit Pointe	\$147,769.80	\$124,363.53	\$388,379.74	\$406,944.96	\$290,332.62	\$80,157.13	\$1,437,947.78
18	1707176	00hu	Washtenaw Community Health Organization	\$136,991.52	\$134,332.11	\$413,091.74	\$394,094.78	\$255,685.32	\$78,272.44	\$1,412,467.91
19										\$0.00
20										
			State Subtotals	\$2,892,957.38	\$2,496,265.10	\$8,085,468.63	\$8,297,672.47	\$6,010,848.46	\$1,655,521.44	\$29,438,733.48

Check Values

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MA DAB Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	\$1,336.87	\$1,967.64	\$4,991.28	\$7,995.75	\$7,215.18	\$2,069.13	\$25,575.85
2	1724945	00hj	Pathways CMH	02	Alger	\$1,669.68	\$2,317.20	\$9,838.67	\$10,735.20	\$10,762.50	\$4,766.12	\$40,089.37
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	\$22,282.65	\$20,785.96	\$60,640.78	\$55,306.90	\$45,932.14	\$14,988.56	\$219,936.99
4	4476125	00hf	North Country CMH	04	Alpena	\$4,445.87	\$7,456.32	\$25,194.08	\$30,597.07	\$19,592.44	\$5,117.07	\$92,402.85
5	4476125	00hf	North Country CMH	05	Antrim	\$5,646.10	\$5,024.60	\$13,178.40	\$18,325.96	\$12,359.12	\$3,828.91	\$58,363.09
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$3,756.72	\$4,549.76	\$14,847.56	\$21,957.00	\$16,106.00	\$4,556.00	\$65,773.04
7	1724945	00hj	Pathways CMH	07	Baraga	\$2,007.62	\$2,530.08	\$6,429.09	\$7,256.34	\$7,881.72	\$3,544.04	\$29,648.89
8	2920843	00hr	Summit Pointe	08	Barry	\$5,622.22	\$6,872.00	\$14,688.42	\$18,218.64	\$12,846.24	\$4,262.05	\$62,509.57
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$19,936.23	\$28,720.36	\$106,054.00	\$104,222.56	\$67,886.79	\$18,462.00	\$345,281.94
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	\$3,940.36	\$4,279.20	\$9,003.50	\$9,986.48	\$10,100.00	\$3,139.04	\$40,448.58
11	2920843	00hr	Summit Pointe	11	Berrien	\$61,091.36	\$42,408.51	\$134,019.82	\$148,579.90	\$105,594.30	\$29,170.75	\$520,864.64
12	2920843	00hr	Summit Pointe	12	Branch	\$12,525.10	\$10,212.64	\$33,344.14	\$32,727.89	\$24,118.08	\$7,688.40	\$120,616.25
13	2920843	00hr	Summit Pointe	13	Calhoun	\$40,223.87	\$36,501.84	\$127,479.94	\$120,977.57	\$81,179.04	\$19,720.08	\$426,082.34
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	\$12,150.75	\$9,571.62	\$26,666.76	\$25,198.85	\$20,716.80	\$5,786.12	\$100,090.90
15	4476125	00hf	North Country CMH	15	Charlevoix	\$5,473.70	\$4,665.70	\$14,660.97	\$12,266.57	\$11,871.26	\$3,760.23	\$52,698.43
16	4476125	00hf	North Country CMH	16	Cheboygan	\$8,189.00	\$6,747.32	\$22,897.47	\$22,611.87	\$17,644.27	\$5,820.63	\$83,910.56
17	1724945	00hj	Pathways CMH	17	Chippewa	\$17,719.04	\$15,915.29	\$45,058.78	\$52,145.60	\$38,427.20	\$10,449.04	\$179,714.95
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$6,992.96	\$8,678.45	\$32,896.00	\$39,079.92	\$27,016.92	\$4,914.13	\$119,578.38
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	\$9,405.76	\$7,609.20	\$26,926.75	\$22,196.90	\$13,146.72	\$3,944.20	\$83,229.53
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	\$5,547.58	\$5,023.20	\$14,823.36	\$19,393.50	\$12,702.50	\$3,476.52	\$60,966.66
21	1724945	00hj	Pathways CMH	21	Delta	\$11,618.19	\$21,897.54	\$47,066.07	\$55,107.36	\$40,556.25	\$15,434.47	\$191,679.88
22	1724945	00hj	Pathways CMH	22	Dickinson	\$6,459.57	\$8,183.55	\$22,369.18	\$27,452.85	\$16,665.60	\$9,037.89	\$90,168.64
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	\$16,907.52	\$16,296.37	\$45,411.60	\$39,432.14	\$27,299.20	\$9,102.00	\$154,448.83
24	4476125	00hf	North Country CMH	24	Emmet	\$4,697.90	\$6,316.64	\$19,108.68	\$19,064.91	\$16,587.24	\$7,039.70	\$72,815.07
25	1705233	0028	Genesee County CMH Services	25	Genesee	\$127,006.77	\$95,712.36	\$339,390.48	\$330,344.27	\$199,794.00	\$37,507.88	\$1,129,755.76
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$5,043.00	\$4,927.12	\$19,660.50	\$22,133.76	\$18,011.28	\$4,365.14	\$74,140.80
27	1724945	00hj	Pathways CMH	27	Gogebic	\$5,220.00	\$7,394.08	\$18,575.73	\$26,746.20	\$14,827.89	\$10,061.90	\$82,825.80
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	\$22,351.90	\$18,567.90	\$63,616.92	\$59,104.00	\$40,749.62	\$13,391.04	\$217,781.38
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	\$7,351.96	\$8,558.39	\$29,677.59	\$29,070.38	\$22,292.55	\$8,172.18	\$105,123.05
30	1712229	00gv	Lifeways	30	Hillsdale	\$13,859.93	\$12,505.50	\$37,064.00	\$36,046.85	\$27,523.00	\$7,622.14	\$134,621.42
31	1724945	00hj	Pathways CMH	31	Houghton	\$5,426.00	\$12,379.32	\$32,560.23	\$37,398.06	\$32,857.56	\$14,478.70	\$135,099.87

MA DAB Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$7,319.13	\$11,690.31	\$30,065.82	\$33,119.68	\$29,678.72	\$10,589.22	\$122,462.88
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	\$84,804.16	\$74,189.70	\$195,037.00	\$199,902.67	\$132,760.32	\$33,616.72	\$720,310.57
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	\$11,465.09	\$14,074.56	\$43,818.15	\$35,420.88	\$25,685.88	\$6,812.83	\$137,277.39
35	4476125	00hf	North Country CMH	35	Iosco	\$4,724.16	\$5,227.76	\$17,702.69	\$21,744.36	\$15,715.52	\$4,952.00	\$70,066.49
36	1724945	00hj	Pathways CMH	36	Iron	\$3,367.81	\$4,689.45	\$11,817.68	\$13,821.09	\$15,624.00	\$8,510.13	\$57,830.16
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$9,480.84	\$13,493.59	\$37,522.00	\$32,278.40	\$23,338.56	\$5,208.71	\$121,322.10
38	1712229	00gv	Lifeways	38	Jackson	\$57,370.67	\$39,445.92	\$139,892.00	\$129,474.40	\$84,026.10	\$21,738.48	\$471,947.57
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	\$82,974.50	\$74,456.46	\$235,722.33	\$234,485.74	\$155,133.20	\$39,574.00	\$822,346.23
40	4476125	00hf	North Country CMH	40	Kalkaska	\$5,990.90	\$3,517.22	\$14,496.24	\$14,187.84	\$13,497.46	\$3,794.57	\$55,484.23
41	1705430	00gs	Kent County CMHA	41	Kent	\$181,282.79	\$188,032.75	\$477,965.16	\$425,038.94	\$278,729.82	\$81,275.28	\$1,632,324.74
42	1724945	00hj	Pathways CMH	42	Keweenaw	\$651.12	\$903.60	\$1,659.12	\$2,418.78	\$2,149.56	\$1,404.65	\$9,186.83
43	1707158	00hc	North Central CMHSP	43	Lake	\$4,378.74	\$4,068.68	\$11,886.42	\$19,368.18	\$13,648.08	\$2,995.68	\$56,345.78
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	\$10,668.96	\$10,890.80	\$43,576.60	\$36,734.97	\$26,867.27	\$9,598.40	\$138,337.00
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	\$3,877.92	\$3,229.20	\$7,205.80	\$4,802.20	\$5,589.10	\$2,575.20	\$27,279.42
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	\$22,687.74	\$21,741.23	\$67,973.90	\$64,846.28	\$46,724.93	\$13,011.84	\$236,985.92
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	\$21,644.48	\$21,584.68	\$57,474.72	\$47,462.80	\$32,642.50	\$11,652.90	\$192,462.08
48	1724945	00hj	Pathways CMH	48	Luce	\$3,895.92	\$5,097.84	\$13,029.59	\$12,166.56	\$12,075.00	\$3,934.82	\$50,199.73
49	1724945	00hj	Pathways CMH	49	Mackinac	\$3,208.96	\$3,949.78	\$9,331.70	\$15,069.60	\$10,791.20	\$4,140.71	\$46,491.95
50	3396315	00gx	Macomb County CMH Services	50	Macomb	\$104,088.96	\$118,677.56	\$355,290.58	\$363,795.95	\$281,171.10	\$109,076.66	\$1,332,100.81
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	\$4,882.62	\$7,559.92	\$21,281.00	\$23,203.88	\$22,543.20	\$5,373.90	\$84,844.52
52	1724945	00hj	Pathways CMH	52	Marquette	\$17,601.21	\$32,672.52	\$71,263.88	\$73,953.60	\$55,125.00	\$20,643.95	\$271,260.16
53	1707158	00hc	North Central CMHSP	53	Mason	\$5,774.86	\$7,344.76	\$17,950.92	\$17,736.03	\$12,091.72	\$4,310.24	\$65,208.53
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$9,144.64	\$10,190.18	\$25,057.50	\$26,514.40	\$18,391.80	\$5,342.61	\$94,641.13
55	1724945	00hj	Pathways CMH	55	Menominee	\$5,300.16	\$8,735.25	\$17,093.43	\$21,015.63	\$18,852.96	\$8,774.01	\$79,771.44
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$16,339.32	\$14,613.39	\$42,148.00	\$43,806.40	\$30,695.28	\$7,846.54	\$155,448.93
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	\$3,447.04	\$897.00	\$1,029.40	\$923.50	\$508.10	\$171.68	\$6,976.72
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	\$26,960.74	\$27,566.24	\$87,764.63	\$87,017.90	\$53,342.52	\$15,006.42	\$297,658.45
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$7,792.84	\$7,859.01	\$23,655.76	\$24,983.52	\$16,516.65	\$4,297.80	\$85,105.58
60	4476125	00hf	North Country CMH	60	Montmorency	\$1,989.76	\$2,122.98	\$6,773.88	\$7,995.75	\$7,097.86	\$2,056.74	\$28,036.97
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	\$51,883.30	\$49,694.53	\$166,982.72	\$171,132.77	\$115,679.84	\$25,283.00	\$580,656.16
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	\$11,023.56	\$11,514.02	\$33,735.83	\$39,005.82	\$26,147.85	\$6,992.19	\$128,419.27

MA DAB Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMH Authority	63	Oakland	\$159,865.83	\$145,238.64	\$525,556.00	\$497,839.56	\$380,974.50	\$159,229.20	\$1,868,703.73
64	1707158	00hc	North Central CMHSP	64	Oceana	\$4,854.69	\$6,552.16	\$17,465.76	\$19,803.42	\$17,299.54	\$4,019.52	\$69,995.09
65	4476125	00hf	North Country CMH	65	Ogemaw	\$4,568.76	\$5,797.12	\$15,326.49	\$24,835.47	\$16,360.56	\$4,345.38	\$71,233.78
66	1724945	00hj	Pathways CMH	66	Ontonagon	\$1,790.58	\$2,349.36	\$7,466.04	\$9,675.12	\$7,574.64	\$3,824.97	\$32,680.71
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$5,614.54	\$6,214.89	\$19,146.50	\$19,251.76	\$14,713.44	\$3,347.50	\$68,288.63
68	4476125	00hf	North Country CMH	68	Oscoda	\$1,926.96	\$2,795.04	\$6,772.17	\$9,486.51	\$6,860.88	\$1,869.38	\$29,710.94
69	4476125	00hf	North Country CMH	69	Otsego	\$5,603.00	\$7,106.22	\$18,779.22	\$18,325.96	\$11,058.16	\$3,451.17	\$64,323.73
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	\$38,820.60	\$42,366.00	\$107,798.70	\$95,952.78	\$63,328.31	\$25,466.68	\$373,733.07
71	4476125	00hf	North Country CMH	71	Presque Isle	\$1,958.67	\$2,847.90	\$7,130.40	\$9,168.46	\$6,687.24	\$2,837.31	\$30,629.98
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	\$7,971.28	\$9,867.00	\$37,264.28	\$42,665.70	\$30,282.76	\$7,339.32	\$135,390.34
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	\$66,189.42	\$64,802.31	\$206,410.11	\$197,603.28	\$118,329.60	\$28,465.88	\$681,800.60
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	\$42,627.13	\$35,818.45	\$111,682.48	\$114,317.42	\$83,559.15	\$19,369.50	\$407,374.13
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	\$18,354.00	\$20,084.52	\$49,437.92	\$52,893.52	\$37,098.00	\$10,672.33	\$188,540.29
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	\$6,883.52	\$10,820.65	\$23,221.79	\$27,698.90	\$24,449.94	\$7,428.69	\$100,503.49
77	1724945	00hj	Pathways CMH	77	Schoolcraft	\$2,023.04	\$4,762.97	\$18,130.16	\$14,591.20	\$14,476.00	\$5,502.42	\$59,485.79
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$14,400.29	\$16,208.92	\$50,772.51	\$45,958.08	\$30,927.75	\$9,073.19	\$167,340.74
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$14,878.50	\$16,921.20	\$45,662.50	\$42,421.98	\$32,003.79	\$8,182.02	\$160,069.99
80	2920843	00hr	Summit Pointe	80	Van Buren	\$28,307.25	\$28,368.54	\$78,847.42	\$86,440.96	\$66,594.96	\$19,315.85	\$307,874.98
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	\$65,698.56	\$63,439.96	\$199,878.49	\$194,767.80	\$122,975.37	\$38,601.28	\$685,361.46
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	\$1,124,634.22	\$740,311.20	\$2,781,051.57	\$3,005,697.42	\$2,280,118.68	\$506,233.37	\$10,438,046.46
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	\$14,057.46	\$19,285.50	\$53,322.92	\$63,167.40	\$42,070.68	\$10,708.54	\$202,612.50
84												
85												
						\$2,892,957.38	\$2,496,265.10	\$8,085,468.63	\$8,297,672.47	\$6,010,848.46	\$1,655,521.44	\$29,438,733.48

Check Values

MA TANF Revenue by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57c2 - qSummary recordcode02 by PHP - Rev - TANF

	Provider ID	Agent ID	Affiliation Name	Age Group						Total
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00ge	Bay-Arenac Behavioral Health	\$144,362.49	\$22,802.01	\$39,402.17	\$12,698.12	\$1,374.64		\$220,639.43
2	4344340	00gg	CMH for Central Michigan	\$84,075.00	\$14,794.35	\$26,543.46	\$8,212.72	\$1,129.41		\$134,754.94
3	1712452	00ha	CMH Services of Muskegon County	\$154,126.80	\$24,466.23	\$38,746.26	\$10,712.40	\$1,328.05		\$229,379.74
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	\$201,347.74	\$32,456.07	\$56,592.55	\$16,457.23	\$2,263.30	\$2.62	\$309,119.51
5	3119549	00gj	Detroit Wayne County CMH Agency	\$1,047,512.16	\$141,588.46	\$296,099.28	\$100,175.62	\$17,260.80	\$49.60	\$1,602,685.92
6	1705233	0028	Genesee County CMH Services	\$82,633.60	\$13,677.97	\$27,694.53	\$8,331.96	\$963.96	\$2.56	\$133,304.58
7	3402136	00gr	Kalamazoo CMH Services	\$171,664.00	\$27,675.84	\$48,917.62	\$13,281.86	\$2,112.96	\$1.77	\$263,654.05
8	1705430	00gs	Kent County CMHA	\$193,747.89	\$31,090.95	\$54,589.83	\$15,011.22	\$2,415.30	\$3.06	\$296,858.25
9	1712229	00gv	Lifeways	\$81,801.15	\$12,761.45	\$20,298.56	\$5,989.75	\$1,063.80		\$121,914.71
10	3396315	00gx	Macomb County CMH Services	\$172,107.56	\$24,548.48	\$48,578.40	\$19,570.20	\$3,959.67	\$11.90	\$268,776.21
11	4476125	00hf	North Country CMH	\$116,558.71	\$17,671.08	\$31,040.32	\$11,612.08	\$1,200.94	\$3.09	\$178,086.22
12	1707158	00hc	Northern Lakes CMHA	\$110,873.35	\$17,073.72	\$31,375.92	\$10,619.03	\$1,753.65	\$3.60	\$171,699.27
13	1705289	0058	Oakland County CMH Authority	\$160,059.52	\$20,486.18	\$40,495.26	\$15,345.00	\$3,116.12	\$7.92	\$239,510.00
14	1724945	00hj	Pathways CMH	\$186,154.54	\$29,530.55	\$50,648.17	\$17,293.38	\$2,459.17		\$286,085.81
15	1712541	00hq	Saginaw County CMH Authority	\$63,620.76	\$9,823.52	\$19,236.41	\$5,569.85	\$639.52		\$98,890.06
16	1708164	00ho	St. Clair County CMH Services	\$181,664.83	\$30,306.28	\$55,108.68	\$18,242.62	\$2,665.30	\$1.18	\$287,988.89
17	2920843	00hr	Summit Pointe	\$215,383.92	\$36,136.80	\$61,544.84	\$18,936.92	\$2,847.71	\$11.82	\$334,862.01
18	1707176	00hu	Washtenaw Community Health Organization	\$234,850.43	\$35,779.93	\$64,533.47	\$18,841.15	\$2,765.20	\$15.35	\$356,785.53
19										\$0.00
20										
			State Subtotals	\$3,602,544.45	\$542,669.87	\$1,011,445.73	\$326,901.11	\$51,319.50	\$114.47	\$5,534,995.13

Check Values

MA TANF Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	\$4,040.78	\$457.32	\$1,263.75	\$484.61	\$71.92		\$6,318.38
2	1724945	00hj	Pathways CMH	02	Alger	\$6,479.58	\$962.56	\$1,697.40	\$795.76	\$109.40		\$10,044.70
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	\$50,066.28	\$7,397.04	\$12,844.52	\$3,404.10	\$749.94		\$74,461.88
4	4476125	00hf	North Country CMH	04	Alpena	\$12,223.50	\$2,156.82	\$3,841.80	\$1,543.99	\$152.83	\$1.66	\$19,920.60
5	4476125	00hf	North Country CMH	05	Antrim	\$7,502.00	\$861.84	\$1,184.56	\$339.85	\$62.00		\$9,950.25
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$10,437.48	\$1,381.68	\$2,298.54	\$1,311.86	\$164.64		\$15,594.20
7	1724945	00hj	Pathways CMH	07	Baraga	\$3,386.56	\$441.36	\$782.34	\$257.14	\$53.52		\$4,920.92
8	2920843	00hr	Summit Pointe	08	Barry	\$11,442.12	\$1,844.64	\$3,383.16	\$1,113.97	\$130.62		\$17,914.51
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$51,468.08	\$8,774.88	\$15,667.06	\$4,392.52	\$341.04		\$80,643.58
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	\$6,533.28	\$906.24	\$1,116.95	\$462.00	\$67.02		\$9,085.49
11	2920843	00hr	Summit Pointe	11	Berrien	\$56,294.80	\$9,082.70	\$16,601.40	\$4,536.84	\$766.48	\$1.36	\$87,283.58
12	2920843	00hr	Summit Pointe	12	Branch	\$22,029.80	\$3,687.42	\$5,856.40	\$1,676.92	\$224.96	\$2.18	\$33,477.68
13	2920843	00hr	Summit Pointe	13	Calhoun	\$81,077.04	\$13,315.44	\$21,147.58	\$6,348.09	\$875.61	\$2.34	\$122,766.10
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	\$11,973.50	\$2,055.90	\$4,000.50	\$1,186.38	\$201.60		\$19,417.88
15	4476125	00hf	North Country CMH	15	Charlevoix	\$7,603.64	\$994.84	\$1,062.62	\$456.37	\$54.25	\$1.43	\$10,173.15
16	4476125	00hf	North Country CMH	16	Cheboygan	\$10,435.04	\$1,500.24	\$2,569.45	\$805.93	\$77.50		\$15,388.16
17	1724945	00hj	Pathways CMH	17	Chippewa	\$16,288.52	\$2,576.86	\$4,166.20	\$1,356.48	\$200.40		\$24,588.46
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$14,185.00	\$2,237.06	\$4,577.08	\$1,686.72	\$152.19		\$22,838.05
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	\$10,368.50	\$1,577.80	\$2,555.19	\$696.54	\$85.44		\$15,283.47
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	\$7,258.65	\$1,009.56	\$1,840.04	\$679.64	\$93.87		\$10,881.76
21	1724945	00hj	Pathways CMH	21	Delta	\$35,747.05	\$5,309.12	\$10,110.60	\$2,908.64	\$459.48		\$54,534.89
22	1724945	00hj	Pathways CMH	22	Dickinson	\$12,465.80	\$2,138.85	\$3,043.77	\$1,163.62	\$76.26		\$18,888.30
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	\$20,496.70	\$3,351.60	\$5,655.06	\$1,446.66	\$213.60		\$31,163.62
24	4476125	00hf	North Country CMH	24	Emmet	\$9,626.76	\$1,255.52	\$1,907.49	\$466.08	\$54.25		\$13,310.10
25	1705233	0028	Genesee County CMH Services	25	Genesee	\$82,633.60	\$13,677.97	\$27,694.53	\$8,331.96	\$963.96	\$2.56	\$133,304.58
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$10,400.00	\$1,570.35	\$2,351.61	\$993.96	\$144.18		\$15,460.10
27	1724945	00hj	Pathways CMH	27	Gogebic	\$18,222.75	\$2,790.13	\$3,967.60	\$1,770.16	\$151.26		\$26,901.90
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	\$26,053.02	\$3,580.00	\$6,352.24	\$1,973.57	\$354.62		\$38,313.45
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	\$23,196.41	\$3,893.71	\$6,510.80	\$1,647.03	\$240.21		\$35,488.16
30	1712229	00gv	Lifeways	30	Hillsdale	\$17,582.85	\$2,897.56	\$4,487.40	\$1,321.45	\$325.05		\$26,614.31
31	1724945	00hj	Pathways CMH	31	Houghton	\$13,195.33	\$1,722.53	\$2,928.76	\$1,062.10	\$115.96		\$19,024.68

MA TANF Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$13,845.48	\$1,764.62	\$3,423.90	\$1,249.86	\$161.64		\$20,445.50
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	\$75,859.15	\$12,294.10	\$23,036.76	\$6,340.30	\$946.96	\$2.62	\$118,479.89
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	\$21,097.50	\$3,545.60	\$5,879.28	\$1,553.44	\$288.92		\$32,364.74
35	4476125	00hf	North Country CMH	35	Iosco	\$19,230.30	\$2,974.02	\$6,002.48	\$2,499.10	\$223.20		\$30,929.10
36	1724945	00hj	Pathways CMH	36	Iron	\$6,701.36	\$977.76	\$1,500.45	\$892.64	\$88.97		\$10,161.18
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$15,195.00	\$3,190.29	\$5,108.67	\$1,305.20	\$192.24		\$24,991.40
38	1712229	00gv	Lifeways	38	Jackson	\$64,218.30	\$9,863.89	\$15,811.16	\$4,668.30	\$738.75		\$95,300.40
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	\$80,997.96	\$13,380.02	\$24,045.64	\$6,255.38	\$903.03		\$125,582.03
40	4476125	00hf	North Country CMH	40	Kalkaska	\$6,679.20	\$867.16	\$1,715.87	\$572.89	\$62.00		\$9,897.12
41	1705430	00gs	Kent County CMHA	41	Kent	\$193,747.89	\$31,090.95	\$54,589.83	\$15,011.22	\$2,415.30	\$3.06	\$296,858.25
42	1724945	00hj	Pathways CMH	42	Keweenaw	\$712.96	\$36.78	\$130.39	\$44.72	\$8.92		\$933.77
43	1707158	00hc	North Central CMHSP	43	Lake	\$5,907.20	\$862.50	\$1,890.70	\$649.80	\$81.81		\$9,392.01
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	\$25,885.92	\$3,587.22	\$5,756.64	\$1,976.70	\$315.48		\$37,521.96
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	\$5,090.82	\$687.36	\$1,488.44	\$588.15	\$83.44	\$1.92	\$7,940.13
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	\$32,729.44	\$5,023.36	\$8,153.78	\$2,450.19	\$379.08		\$48,735.85
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	\$51,165.00	\$7,139.04	\$13,262.94	\$4,687.76	\$339.92		\$76,594.66
48	1724945	00hj	Pathways CMH	48	Luce	\$6,575.27	\$917.44	\$2,017.20	\$466.48	\$196.92		\$10,173.31
49	1724945	00hj	Pathways CMH	49	Mackinac	\$4,663.70	\$606.32	\$1,013.40	\$464.72	\$60.12		\$6,808.26
50	3396315	00gx	Macomb County CMH Services	50	Macomb	\$172,107.56	\$24,548.48	\$48,578.40	\$19,570.20	\$3,959.67	\$11.90	\$268,776.21
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	\$11,140.08	\$1,574.40	\$3,150.05	\$980.00	\$78.19		\$16,922.72
52	1724945	00hj	Pathways CMH	52	Marquette	\$42,910.13	\$7,941.12	\$14,243.40	\$4,417.84	\$656.40		\$70,168.89
53	1707158	00hc	North Central CMHSP	53	Mason	\$12,416.48	\$2,018.75	\$3,495.24	\$1,265.40	\$136.35		\$19,332.22
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$14,580.00	\$2,760.51	\$5,216.79	\$1,355.40	\$192.24		\$24,104.94
55	1724945	00hj	Pathways CMH	55	Menominee	\$12,164.08	\$2,025.36	\$3,200.96	\$1,131.74	\$177.94		\$18,700.08
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$20,170.00	\$3,432.73	\$6,288.98	\$1,917.64	\$256.32		\$32,065.67
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	\$989.52	\$236.28	\$386.76	\$91.49			\$1,704.05
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	\$47,876.80	\$6,804.00	\$13,306.20	\$3,175.55	\$482.98		\$71,645.53
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$17,606.95	\$2,753.10	\$4,189.90	\$1,498.36	\$152.64		\$26,200.95
60	4476125	00hf	North Country CMH	60	Montmorency	\$4,057.64	\$815.76	\$1,203.09	\$586.04	\$71.92		\$6,734.45
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	\$82,759.95	\$14,286.45	\$23,268.78	\$6,844.20	\$617.55		\$127,776.93
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	\$32,656.12	\$5,312.62	\$8,688.46	\$3,331.26	\$342.96		\$50,331.42

MA TANF Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	\$160,059.52	\$20,486.18	\$40,495.26	\$15,345.00	\$3,116.12	\$7.92	\$239,510.00
64	1707158	00hc	North Central CMHSP	64	Oceana	\$17,261.52	\$2,793.75	\$5,304.18	\$1,789.80	\$409.05	\$1.68	\$27,559.98
65	4476125	00hf	North Country CMH	65	Ogemaw	\$15,978.80	\$2,892.26	\$5,216.64	\$2,032.85	\$163.68		\$26,284.23
66	1724945	00hj	Pathways CMH	66	Ontonagon	\$2,378.39	\$367.80	\$742.22	\$234.78	\$53.52		\$3,776.71
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$9,545.00	\$1,603.41	\$3,000.33	\$953.80	\$192.24		\$15,294.78
68	4476125	00hf	North Country CMH	68	Oscoda	\$6,363.65	\$960.68	\$1,789.04	\$690.05	\$133.92		\$9,937.34
69	4476125	00hf	North Country CMH	69	Otsego	\$8,624.88	\$1,298.08	\$2,403.96	\$796.22	\$46.50		\$13,169.64
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	\$71,366.85	\$10,179.78	\$15,477.48	\$3,868.20	\$710.50		\$101,602.81
71	4476125	00hf	North Country CMH	71	Presque Isle	\$4,192.52	\$636.54	\$879.57	\$338.10	\$26.97		\$6,073.70
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	\$12,505.71	\$2,076.40	\$4,512.20	\$1,908.22	\$250.32		\$21,252.85
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	\$63,620.76	\$9,823.52	\$19,236.41	\$5,569.85	\$639.52		\$98,890.06
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	\$143,094.70	\$24,857.70	\$45,666.66	\$15,049.92	\$2,164.80		\$230,833.78
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	\$28,626.26	\$4,842.88	\$8,026.96	\$2,436.00	\$258.39	\$1.77	\$44,192.26
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	\$12,684.21	\$1,861.36	\$3,685.38	\$1,216.00	\$185.02	\$1.18	\$19,633.15
77	1724945	00hj	Pathways CMH	77	Schoolcraft	\$4,263.06	\$716.56	\$1,103.48	\$326.56	\$50.10		\$6,459.76
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$24,605.76	\$4,131.25	\$7,266.42	\$2,017.80	\$254.80		\$38,276.03
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$26,398.74	\$3,996.48	\$6,556.35	\$2,227.72	\$299.88		\$39,479.17
80	2920843	00hr	Summit Pointe	80	Van Buren	\$44,540.16	\$8,206.60	\$14,556.30	\$5,261.10	\$850.04	\$5.94	\$73,420.14
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	\$103,079.19	\$16,813.53	\$29,810.55	\$8,527.65	\$1,563.22	\$15.35	\$159,809.49
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	\$1,047,512.16	\$141,588.46	\$296,099.28	\$100,175.62	\$17,260.80	\$49.60	\$1,602,685.92
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	\$23,390.43	\$3,809.12	\$6,106.12	\$1,672.96	\$344.19		\$35,322.82
84												\$0.00
85												
						\$3,602,544.45	\$542,669.87	\$1,011,445.73	\$326,901.11	\$51,319.50	\$114.47	\$5,534,995.13

Check Values

MA DD Revenue by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57e2 - qSummary recordcode02 by PHP - Rev - DD

			Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Bay-Arenac Behavioral Health	\$28,284.50	\$165,750.74	\$991,108.63	\$1,137,886.26	\$745,090.16	\$186,624.20	\$3,254,744.49
2	4344340	00gg	CMH for Central Michigan	\$30,919.79	\$174,300.42	\$1,006,223.40	\$1,191,010.08	\$796,050.98	\$191,954.40	\$3,390,459.07
3	1712452	00ha	CMH Services of Muskegon County	\$31,612.87	\$184,196.16	\$943,783.83	\$1,033,117.78	\$635,670.72	\$138,332.32	\$2,966,713.68
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	\$44,275.52	\$242,969.06	\$1,339,317.22	\$1,511,904.59	\$1,035,821.94	\$266,271.66	\$4,440,559.99
5	3119549	00gj	Detroit Wayne County CMH Agency	\$197,515.80	\$710,662.61	\$4,374,013.73	\$5,413,397.70	\$3,791,033.85	\$1,214,899.92	\$15,701,523.61
6	1705233	0028	Genesee County CMH Services	\$59,866.24	\$216,957.00	\$1,347,798.20	\$1,504,864.80	\$837,689.93	\$224,486.28	\$4,191,662.45
7	3402136	00gr	Kalamazoo CMH Services	\$41,527.99	\$205,905.72	\$1,176,442.30	\$1,328,419.05	\$879,557.26	\$232,448.35	\$3,864,300.67
8	1705430	00gs	Kent County CMHA	\$48,862.26	\$239,468.36	\$1,112,292.60	\$1,129,011.15	\$683,647.08	\$197,253.42	\$3,410,534.87
9	1712229	00gv	Lifeways	\$18,015.80	\$76,940.57	\$430,648.55	\$460,350.00	\$285,039.36	\$81,353.34	\$1,352,347.62
10	3396315	00gx	Macomb County CMH Services	\$51,714.20	\$310,284.72	\$1,769,887.50	\$2,074,503.18	\$1,484,306.96	\$508,813.16	\$6,199,509.72
11	4476125	00hf	North Country CMH	\$24,999.16	\$129,723.06	\$829,294.72	\$1,100,775.16	\$766,791.87	\$187,925.50	\$3,039,509.47
12	1707158	00hc	Northern Lakes CMHA	\$16,984.26	\$91,189.74	\$535,130.01	\$685,043.21	\$451,012.12	\$106,739.12	\$1,886,098.46
13	1705289	0058	Oakland County CMH Authority	\$80,337.37	\$477,681.84	\$2,909,093.88	\$3,160,003.85	\$2,238,275.43	\$842,759.76	\$9,708,152.13
14	1724945	00hj	Pathways CMH	\$26,578.06	\$166,300.15	\$958,632.08	\$1,272,081.14	\$926,481.20	\$277,893.77	\$3,627,966.40
15	1712541	00hq	Saginaw County CMH Authority	\$20,653.38	\$88,084.44	\$470,785.22	\$517,731.00	\$285,223.69	\$89,025.30	\$1,471,503.03
16	1708164	00ho	St. Clair County CMH Services	\$30,180.69	\$173,922.20	\$1,026,722.72	\$1,223,064.03	\$875,488.07	\$203,892.36	\$3,533,270.07
17	2920843	00hr	Summit Pointe	\$37,350.47	\$168,548.08	\$886,507.31	\$1,073,168.97	\$706,869.08	\$208,800.50	\$3,081,244.41
18	1707176	00hu	Washtenaw Community Health Organization	\$46,528.18	\$261,601.53	\$1,381,921.87	\$1,516,418.45	\$911,224.88	\$260,427.89	\$4,378,122.80
19										\$0.00
20										
			State Subtotals	\$836,206.54	\$4,084,486.40	\$23,489,603.77	\$27,332,750.40	\$18,335,274.58	\$5,419,901.25	\$79,498,222.94

Check Values

MA DD Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	\$1,669.81	\$4,213.69	\$34,453.12	\$64,774.50	\$53,894.91	\$16,577.20	\$175,583.23
2	1724945	00hj	Pathways CMH	02	Alger	\$612.64	\$1,571.40	\$30,146.86	\$36,846.04	\$34,413.66	\$12,456.73	\$116,047.33
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	\$8,518.14	\$47,401.48	\$257,209.20	\$267,292.48	\$204,157.40	\$52,501.64	\$837,080.34
4	4476125	00hf	North Country CMH	04	Alpena	\$4,016.57	\$27,551.05	\$176,467.20	\$245,279.44	\$144,596.10	\$31,496.68	\$629,407.04
5	4476125	00hf	North Country CMH	05	Antrim	\$1,877.20	\$12,447.36	\$52,438.62	\$82,224.24	\$52,233.44	\$8,289.00	\$209,509.86
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$1,765.50	\$7,377.92	\$53,795.70	\$92,149.50	\$61,089.28	\$15,329.08	\$231,506.98
7	1724945	00hj	Pathways CMH	07	Baraga	\$482.17	\$2,930.73	\$20,722.20	\$27,687.27	\$27,733.86	\$10,901.12	\$90,457.35
8	2920843	00hr	Summit Pointe	08	Barry	\$1,321.04	\$8,809.71	\$36,641.62	\$52,105.90	\$33,895.33	\$6,807.90	\$139,581.50
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$9,373.20	\$56,487.20	\$383,742.66	\$434,945.64	\$261,187.84	\$67,506.91	\$1,213,243.45
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	\$2,665.00	\$13,538.94	\$64,148.02	\$83,345.99	\$78,258.88	\$24,473.72	\$266,430.55
11	2920843	00hr	Summit Pointe	11	Berrien	\$19,601.72	\$74,980.61	\$369,374.70	\$471,190.20	\$309,040.68	\$95,282.00	\$1,339,469.91
12	2920843	00hr	Summit Pointe	12	Branch	\$4,436.32	\$21,954.68	\$138,131.87	\$155,525.56	\$106,051.35	\$32,179.02	\$458,278.80
13	2920843	00hr	Summit Pointe	13	Calhoun	\$7,765.03	\$39,471.52	\$221,681.30	\$240,439.51	\$148,254.96	\$41,514.90	\$699,127.22
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	\$4,200.49	\$20,616.20	\$118,557.16	\$126,845.06	\$96,276.80	\$22,285.59	\$388,781.30
15	4476125	00hf	North Country CMH	15	Charlevoix	\$1,805.00	\$7,520.28	\$59,833.81	\$55,967.76	\$50,480.64	\$10,609.92	\$186,217.41
16	4476125	00hf	North Country CMH	16	Cheboygan	\$3,032.40	\$10,891.44	\$92,103.73	\$104,334.96	\$75,019.84	\$18,567.36	\$303,949.73
17	1724945	00hj	Pathways CMH	17	Chippewa	\$3,182.85	\$15,240.06	\$99,974.55	\$134,131.04	\$90,838.56	\$25,095.40	\$368,462.46
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$5,107.11	\$25,021.92	\$188,712.96	\$255,324.68	\$162,977.12	\$35,627.90	\$672,771.69
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	\$2,093.04	\$10,466.82	\$69,940.77	\$66,383.20	\$35,872.20	\$6,408.66	\$191,164.69
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	\$1,594.64	\$5,911.36	\$34,482.96	\$51,191.92	\$30,467.06	\$8,739.40	\$132,387.34
21	1724945	00hj	Pathways CMH	21	Delta	\$4,157.20	\$30,170.88	\$140,956.94	\$190,092.07	\$130,432.02	\$35,361.04	\$531,170.15
22	1724945	00hj	Pathways CMH	22	Dickinson	\$2,239.25	\$11,383.16	\$66,079.65	\$94,949.28	\$53,524.80	\$12,972.40	\$241,148.54
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	\$4,740.12	\$22,407.84	\$117,714.52	\$115,876.00	\$74,733.75	\$16,398.63	\$351,870.86
24	4476125	00hf	North Country CMH	24	Emmet	\$2,093.80	\$10,891.44	\$77,313.35	\$88,442.88	\$71,514.24	\$19,893.60	\$270,149.31
25	1705233	0028	Genesee County CMH Services	25	Genesee	\$59,866.24	\$216,957.00	\$1,347,798.20	\$1,504,864.80	\$837,689.93	\$224,486.28	\$4,191,662.45
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$2,969.25	\$13,079.64	\$112,048.32	\$143,951.60	\$109,163.92	\$24,721.40	\$405,934.13
27	1724945	00hj	Pathways CMH	27	Gogebic	\$2,165.00	\$10,884.30	\$64,497.60	\$106,891.98	\$55,072.40	\$21,470.94	\$260,982.22
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	\$4,501.00	\$20,874.49	\$142,242.21	\$154,560.22	\$99,642.27	\$26,454.40	\$448,274.59
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	\$4,892.20	\$23,616.82	\$151,576.04	\$171,902.08	\$121,866.55	\$36,456.75	\$510,310.44
30	1712229	00gv	Lifeways	30	Hillsdale	\$3,771.25	\$18,422.39	\$89,902.40	\$100,237.50	\$70,527.36	\$20,783.70	\$303,644.60
31	1724945	00hj	Pathways CMH	31	Houghton	\$2,559.21	\$18,650.10	\$107,755.44	\$141,276.07	\$114,537.24	\$40,879.20	\$425,657.26

MA DD Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$2,289.04	\$15,975.57	\$93,637.44	\$117,831.72	\$98,591.85	\$29,306.97	\$357,632.59
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	\$18,981.00	\$99,655.92	\$506,401.75	\$591,949.60	\$362,707.80	\$99,899.70	\$1,679,595.77
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	\$4,460.80	\$33,042.24	\$189,499.24	\$174,087.00	\$117,086.40	\$30,405.70	\$548,581.38
35	4476125	00hf	North Country CMH	35	Iosco	\$1,508.44	\$7,055.44	\$48,339.76	\$67,475.70	\$45,302.46	\$10,631.28	\$180,313.08
36	1724945	00hj	Pathways CMH	36	Iron	\$1,378.00	\$6,433.96	\$35,926.80	\$48,134.01	\$50,179.50	\$14,554.40	\$156,606.67
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$6,967.84	\$41,229.30	\$212,302.08	\$210,623.92	\$141,067.46	\$34,900.80	\$647,091.40
38	1712229	00gv	Lifeways	38	Jackson	\$14,244.55	\$58,518.18	\$340,746.15	\$360,112.50	\$214,512.00	\$60,569.64	\$1,048,703.02
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	\$24,389.56	\$111,298.56	\$643,574.10	\$743,705.64	\$454,013.70	\$123,400.92	\$2,100,382.48
40	4476125	00hf	North Country CMH	40	Kalkaska	\$2,021.60	\$7,779.60	\$58,489.23	\$65,641.20	\$58,192.96	\$17,904.24	\$210,028.83
41	1705430	00gs	Kent County CMHA	41	Kent	\$48,862.26	\$239,468.36	\$1,112,292.60	\$1,129,011.15	\$683,647.08	\$197,253.42	\$3,410,534.87
42	1724945	00hj	Pathways CMH	42	Keweenaw	\$222.54	\$532.86	\$5,525.92	\$9,229.09	\$7,203.60	\$3,065.94	\$25,779.95
43	1707158	00hc	North Central CMHSP	43	Lake	\$1,370.94	\$6,338.89	\$34,265.70	\$62,888.00	\$41,204.32	\$9,484.20	\$155,552.05
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	\$4,369.00	\$27,926.42	\$214,758.72	\$208,183.92	\$139,555.22	\$46,538.04	\$641,331.32
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	\$617.28	\$2,955.68	\$15,325.76	\$12,797.98	\$13,235.69	\$3,070.60	\$48,002.99
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	\$8,509.34	\$41,581.13	\$240,022.77	\$263,832.34	\$176,087.52	\$44,353.23	\$774,386.33
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	\$5,277.10	\$47,626.80	\$203,472.36	\$194,826.60	\$123,327.52	\$30,018.80	\$604,549.18
48	1724945	00hj	Pathways CMH	48	Luce	\$1,006.48	\$6,914.16	\$39,109.44	\$41,870.50	\$39,087.12	\$15,671.37	\$143,659.07
49	1724945	00hj	Pathways CMH	49	Mackinac	\$707.30	\$3,001.83	\$20,952.75	\$38,762.64	\$25,284.96	\$6,495.28	\$95,204.76
50	3396315	00gx	Macomb County CMH Services	50	Macomb	\$51,714.20	\$310,284.72	\$1,769,887.50	\$2,074,503.18	\$1,484,306.96	\$508,813.16	\$6,199,509.72
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	\$3,770.00	\$26,144.16	\$153,713.18	\$194,059.32	\$174,820.24	\$33,427.52	\$585,934.42
52	1724945	00hj	Pathways CMH	52	Marquette	\$4,682.32	\$40,856.40	\$212,657.58	\$254,572.64	\$177,591.48	\$39,781.17	\$730,141.59
53	1707158	00hc	North Central CMHSP	53	Mason	\$1,652.64	\$10,654.73	\$50,349.60	\$57,856.96	\$36,646.32	\$9,829.08	\$166,989.33
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$6,532.35	\$29,855.70	\$143,009.04	\$171,984.28	\$110,701.44	\$31,992.40	\$494,075.21
55	1724945	00hj	Pathways CMH	55	Menominee	\$1,894.75	\$10,145.86	\$50,040.90	\$73,190.07	\$60,215.40	\$20,566.00	\$216,052.98
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$6,492.76	\$44,072.70	\$240,314.16	\$284,872.64	\$182,964.88	\$36,718.55	\$795,435.69
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	\$180.04	\$738.92	\$1,915.72	\$1,968.92	\$998.92		\$5,802.52
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	\$14,939.74	\$74,401.42	\$397,304.16	\$450,992.93	\$256,060.08	\$69,357.00	\$1,263,055.33
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$2,786.68	\$12,024.60	\$69,473.04	\$84,678.20	\$51,552.84	\$12,299.84	\$232,815.20
60	4476125	00hf	North Country CMH	60	Montmorency	\$1,353.90	\$7,130.86	\$47,898.24	\$63,910.84	\$52,580.40	\$16,162.77	\$189,037.01
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	\$15,870.57	\$67,365.90	\$450,980.31	\$528,628.90	\$329,443.20	\$73,969.44	\$1,466,258.32
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	\$2,673.36	\$14,096.32	\$86,323.70	\$114,301.40	\$70,476.12	\$18,800.98	\$306,671.88

MA DD Revenue by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	\$80,337.37	\$477,681.84	\$2,909,093.88	\$3,160,003.85	\$2,238,275.43	\$842,759.76	\$9,708,152.13
64	1707158	00hc	North Central CMHSP	64	Oceana	\$1,615.08	\$9,171.16	\$49,650.30	\$64,684.80	\$52,508.16	\$13,967.64	\$191,597.14
65	4476125	00hf	North Country CMH	65	Ogemaw	\$1,105.02	\$8,441.33	\$41,807.36	\$77,211.00	\$47,175.87	\$9,986.96	\$185,727.54
66	1724945	00hj	Pathways CMH	66	Ontonagon	\$741.80	\$3,197.16	\$24,175.90	\$36,916.36	\$26,653.32	\$11,241.78	\$102,926.32
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$2,850.48	\$21,041.16	\$109,836.84	\$124,252.96	\$89,176.16	\$27,993.35	\$375,150.95
68	4476125	00hf	North Country CMH	68	Oscoda	\$526.20	\$2,267.82	\$17,964.10	\$29,877.30	\$19,926.27	\$4,349.16	\$74,910.85
69	4476125	00hf	North Country CMH	69	Otsego	\$2,454.80	\$14,781.24	\$72,607.32	\$82,224.24	\$45,923.36	\$12,267.72	\$230,258.68
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	\$15,742.30	\$116,830.26	\$492,803.52	\$504,488.88	\$306,227.52	\$64,362.88	\$1,500,455.36
71	4476125	00hf	North Country CMH	71	Presque Isle	\$1,534.42	\$8,751.51	\$49,578.88	\$73,411.10	\$49,951.38	\$11,189.61	\$194,416.90
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	\$2,057.60	\$10,344.88	\$85,728.47	\$112,720.67	\$73,420.62	\$15,116.80	\$299,389.04
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	\$20,653.38	\$88,084.44	\$470,785.22	\$517,731.00	\$285,223.69	\$89,025.30	\$1,471,503.03
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	\$16,754.88	\$97,059.00	\$553,581.60	\$649,138.71	\$438,234.72	\$85,627.62	\$1,840,396.53
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	\$4,419.80	\$26,589.48	\$157,101.84	\$190,575.87	\$125,109.36	\$34,260.20	\$538,056.55
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	\$9,056.81	\$48,936.78	\$258,382.40	\$365,741.40	\$297,698.13	\$71,726.70	\$1,051,542.22
77	1724945	00hj	Pathways CMH	77	Schoolcraft	\$546.55	\$4,387.29	\$40,109.55	\$37,532.08	\$33,713.28	\$7,381.00	\$123,669.75
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$5,546.13	\$27,024.30	\$171,782.38	\$177,085.48	\$109,597.05	\$26,618.80	\$517,654.14
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$6,523.95	\$46,861.15	\$218,677.41	\$231,195.72	\$163,071.30	\$35,562.60	\$701,892.13
80	2920843	00hr	Summit Pointe	80	Van Buren	\$4,226.36	\$23,331.56	\$120,677.82	\$153,907.80	\$109,626.76	\$33,016.68	\$444,786.98
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	\$17,802.00	\$97,992.18	\$541,122.58	\$606,766.58	\$355,749.76	\$116,698.86	\$1,736,131.96
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	\$197,515.80	\$710,662.61	\$4,374,013.73	\$5,413,397.70	\$3,791,033.85	\$1,214,899.92	\$15,701,523.61
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	\$3,395.04	\$24,199.63	\$121,169.29	\$166,373.74	\$102,888.76	\$20,077.00	\$438,103.46
84												\$0.00
85												
						\$836,206.54	\$4,084,486.40	\$23,489,603.77	\$27,332,750.40	\$18,335,274.58	\$5,419,901.25	\$79,498,222.94

Check Values

MA SA Revenue by PHP by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57g2 - Summary recordcode02 by PHP - Rev - SA

Provider ID	Agent ID	Affiliation Name	Age Group						Total
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00ge	Bay-Arenac Behavioral Health	\$3,244.02	\$5,770.03	\$32,840.92	\$32,636.10	\$9,074.17	\$453.03	\$84,018.27
4344340	00gg	CMH for Central Michigan	\$2,065.10	\$3,634.83	\$20,211.95	\$17,623.54	\$4,753.83	\$185.36	\$48,474.61
1712452	00ha	CMH Services of Muskegon County	\$3,229.75	\$5,267.95	\$27,910.90	\$25,430.50	\$6,921.20	\$339.46	\$69,099.76
1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	\$5,161.59	\$7,994.91	\$42,454.23	\$36,727.59	\$9,996.55	\$474.69	\$102,809.56
3119549	00gj	Detroit Wayne County CMH Agency	\$40,072.60	\$48,620.00	\$325,620.12	\$366,443.42	\$118,971.29	\$4,714.33	\$904,441.76
1705233	0028	Genesee County CMH Services	\$6,330.67	\$9,178.65	\$58,737.28	\$54,708.71	\$13,391.63	\$467.22	\$142,814.16
3402136	00gr	Kalamazoo CMH Services	\$4,673.60	\$7,346.63	\$40,239.75	\$32,305.10	\$8,689.28	\$424.28	\$93,678.64
1705430	00gs	Kent County CMHA	\$6,537.80	\$10,344.86	\$52,604.28	\$40,164.24	\$9,976.64	\$510.31	\$120,138.13
1712229	00gv	Lifeways	\$1,894.08	\$2,545.17	\$14,115.83	\$12,606.50	\$3,457.84	\$154.62	\$34,774.04
3396315	00gx	Macomb County CMH Services	\$5,738.12	\$8,875.12	\$51,691.28	\$49,217.55	\$13,753.39	\$901.53	\$130,176.99
4476125	00hf	North Country CMH	\$2,231.20	\$3,527.10	\$19,122.20	\$19,451.34	\$5,343.75	\$279.22	\$49,954.81
1707158	00hc	Northern Lakes CMHA	\$2,132.96	\$3,395.74	\$18,912.93	\$17,559.46	\$4,673.55	\$212.10	\$46,886.74
1705289	0058	Oakland County CMH Authority	\$7,038.51	\$9,604.40	\$61,339.04	\$58,752.18	\$17,547.24	\$1,288.62	\$155,569.99
1724945	00hj	Pathways CMH	\$2,863.36	\$5,005.46	\$24,671.52	\$23,192.43	\$6,470.91	\$498.87	\$62,702.55
1712541	00hq	Saginaw County CMH Authority	\$3,739.32	\$6,481.72	\$38,277.55	\$40,087.59	\$10,593.28	\$459.48	\$99,638.94
1708164	00ho	St. Clair County CMH Services	\$2,011.99	\$3,056.76	\$17,102.54	\$14,851.35	\$4,098.75	\$198.10	\$41,319.49
2920843	00hr	Summit Pointe	\$5,205.77	\$7,940.80	\$43,852.05	\$40,349.09	\$11,187.49	\$552.24	\$109,087.44
1707176	00hu	Washtenaw Community Health Organization	\$3,905.88	\$6,339.60	\$35,593.54	\$34,039.90	\$9,269.27	\$508.06	\$89,656.25
									\$0.00
		State Subtotals	\$108,076.32	\$154,929.73	\$925,297.91	\$916,146.59	\$268,170.06	\$12,621.52	\$2,385,242.13

Check Values

MA SA Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMH	01	Alcona	\$77.30	\$114.36	\$755.02	\$859.20	\$280.00	\$13.36	\$2,099.24
2	1724945	00hj	Pathways CMH	02	Alger	\$53.70	\$85.64	\$538.06	\$561.83	\$190.35	\$15.48	\$1,445.06
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	\$785.31	\$1,169.84	\$6,292.65	\$4,939.46	\$1,604.00	\$94.16	\$14,885.42
4	4476125	00hf	North Country CMH	04	Alpena	\$239.78	\$486.17	\$2,827.32	\$3,118.46	\$751.87	\$33.05	\$7,456.65
5	4476125	00hf	North Country CMH	05	Antrim	\$184.26	\$230.44	\$1,037.92	\$1,198.57	\$342.64	\$17.84	\$3,011.67
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$154.24	\$228.31	\$1,256.29	\$1,736.85	\$457.06	\$21.44	\$3,854.19
7	1724945	00hj	Pathways CMH	07	Baraga	\$113.40	\$158.68	\$826.54	\$671.45	\$238.66	\$18.04	\$2,026.77
8	2920843	00hr	Summit Pointe	08	Barry	\$484.68	\$816.32	\$4,096.02	\$3,468.81	\$801.18	\$45.65	\$9,712.66
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$1,093.34	\$2,385.06	\$15,075.58	\$16,076.50	\$4,613.99	\$228.06	\$39,472.53
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	\$117.20	\$181.46	\$695.93	\$742.19	\$280.74	\$14.72	\$2,032.24
11	2920843	00hr	Summit Pointe	11	Berrien	\$1,918.40	\$2,662.63	\$15,281.18	\$14,651.90	\$4,276.18	\$217.26	\$39,007.55
12	2920843	00hr	Summit Pointe	12	Branch	\$531.24	\$805.22	\$4,273.32	\$3,345.96	\$886.02	\$49.18	\$9,890.94
13	2920843	00hr	Summit Pointe	13	Calhoun	\$1,413.46	\$2,159.85	\$12,211.22	\$11,401.46	\$3,141.21	\$131.77	\$30,458.97
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	\$515.93	\$785.73	\$4,398.72	\$3,592.38	\$1,104.36	\$55.88	\$10,453.00
15	4476125	00hf	North Country CMH	15	Charlevoix	\$184.10	\$242.14	\$1,039.83	\$947.24	\$327.89	\$17.53	\$2,758.73
16	4476125	00hf	North Country CMH	16	Cheboygan	\$259.88	\$359.08	\$2,033.49	\$1,723.74	\$486.62	\$27.12	\$4,889.93
17	1724945	00hj	Pathways CMH	17	Chippewa	\$351.02	\$531.25	\$2,696.17	\$2,500.18	\$682.20	\$33.84	\$6,794.66
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$322.64	\$546.67	\$3,606.72	\$3,721.47	\$954.17	\$29.36	\$9,181.03
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	\$309.90	\$427.82	\$2,437.85	\$1,931.60	\$455.34	\$23.40	\$5,585.91
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	\$136.58	\$193.13	\$1,069.76	\$1,152.45	\$286.11	\$12.96	\$2,850.99
21	1724945	00hj	Pathways CMH	21	Delta	\$312.17	\$592.75	\$2,925.96	\$2,591.71	\$721.59	\$50.13	\$7,194.31
22	1724945	00hj	Pathways CMH	22	Dickinson	\$305.70	\$527.46	\$2,434.69	\$2,353.27	\$474.38	\$45.21	\$6,140.71
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	\$590.48	\$912.26	\$4,716.24	\$3,563.84	\$953.90	\$54.00	\$10,790.72
24	4476125	00hf	North Country CMH	24	Emmet	\$209.26	\$314.60	\$1,590.44	\$1,318.17	\$453.17	\$32.80	\$3,918.44
25	1705233	0028	Genesee County CMH Services	25	Genesee	\$6,330.67	\$9,178.65	\$58,737.28	\$54,708.71	\$13,391.63	\$467.22	\$142,814.16
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$235.40	\$352.33	\$1,988.55	\$2,131.41	\$645.66	\$26.08	\$5,379.43
27	1724945	00hj	Pathways CMH	27	Gogebic	\$225.75	\$377.49	\$1,694.52	\$2,001.74	\$392.02	\$46.31	\$4,737.83
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	\$511.06	\$697.57	\$4,074.43	\$3,466.25	\$927.02	\$49.92	\$9,726.25
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	\$308.16	\$512.13	\$2,918.79	\$2,507.47	\$777.75	\$49.23	\$7,073.53
30	1712229	00gv	Lifeways	30	Hillsdale	\$390.22	\$594.38	\$3,033.22	\$2,753.20	\$863.65	\$40.14	\$7,674.81
31	1724945	00hj	Pathways CMH	31	Houghton	\$415.35	\$674.46	\$3,434.92	\$3,191.27	\$954.93	\$73.70	\$8,744.63

MA SA Population by PHP by County by Age Group

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$266.53	\$427.29	\$2,273.60	\$2,238.19	\$740.88	\$48.06	\$5,994.55
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	\$2,477.26	\$3,723.59	\$19,693.40	\$17,438.37	\$4,617.69	\$199.46	\$48,149.77
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	\$571.62	\$965.34	\$5,209.28	\$3,746.16	\$1,035.57	\$48.07	\$11,576.04
35	4476125	00hf	North Country CMH	35	Iosco	\$235.52	\$376.58	\$2,347.47	\$2,441.82	\$605.73	\$32.00	\$6,039.12
36	1724945	00hj	Pathways CMH	36	Iron	\$163.20	\$261.65	\$1,231.37	\$1,404.95	\$449.31	\$42.57	\$3,553.05
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$372.84	\$809.74	\$4,065.16	\$3,019.90	\$837.84	\$31.12	\$9,136.60
38	1712229	00gv	Lifeways	38	Jackson	\$1,503.86	\$1,950.79	\$11,082.61	\$9,853.30	\$2,594.19	\$114.48	\$27,099.23
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	\$2,545.92	\$3,993.58	\$22,687.10	\$18,219.72	\$4,639.02	\$206.80	\$52,292.14
40	4476125	00hf	North Country CMH	40	Kalkaska	\$174.34	\$199.50	\$1,327.52	\$1,124.13	\$372.88	\$17.68	\$3,216.05
41	1705430	00gs	Kent County CMHA	41	Kent	\$6,537.80	\$10,344.86	\$52,604.28	\$40,164.24	\$9,976.64	\$510.31	\$120,138.13
42	1724945	00hj	Pathways CMH	42	Keweenaw	\$26.40	\$28.48	\$161.33	\$181.87	\$62.97	\$7.15	\$468.20
43	1707158	00hc	North Central CMHSP	43	Lake	\$146.68	\$222.53	\$1,343.58	\$1,762.09	\$508.59	\$18.96	\$4,002.43
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	\$463.44	\$631.76	\$3,694.74	\$3,001.38	\$799.53	\$50.40	\$8,641.25
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	\$95.68	\$128.28	\$718.69	\$482.93	\$133.12	\$9.61	\$1,568.31
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	\$692.86	\$1,033.58	\$5,543.30	\$4,959.37	\$1,423.33	\$67.77	\$13,720.21
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	\$524.56	\$844.88	\$4,410.56	\$3,819.86	\$993.62	\$65.10	\$10,658.58
48	1724945	00hj	Pathways CMH	48	Luce	\$69.05	\$119.78	\$671.77	\$528.53	\$220.31	\$12.78	\$1,622.22
49	1724945	00hj	Pathways CMH	49	Mackinac	\$88.21	\$127.70	\$616.55	\$762.01	\$192.34	\$13.41	\$1,800.22
50	3396315	00gx	Macomb County CMH Services	50	Macomb	\$5,738.12	\$8,875.12	\$51,691.28	\$49,217.55	\$13,753.39	\$901.53	\$130,176.99
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	\$180.12	\$317.91	\$1,804.22	\$1,683.44	\$615.17	\$25.20	\$4,626.06
52	1724945	00hj	Pathways CMH	52	Marquette	\$398.89	\$885.54	\$4,241.89	\$3,605.92	\$983.70	\$67.05	\$10,182.99
53	1707158	00hc	North Central CMHSP	53	Mason	\$258.60	\$458.60	\$2,274.52	\$1,975.24	\$463.17	\$27.28	\$5,457.41
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$358.40	\$660.59	\$3,500.13	\$2,654.15	\$669.36	\$31.92	\$7,874.55
55	1724945	00hj	Pathways CMH	55	Menominee	\$182.04	\$344.87	\$1,495.23	\$1,382.21	\$426.06	\$35.91	\$3,866.32
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$546.28	\$873.82	\$4,805.84	\$4,188.05	\$1,102.72	\$46.88	\$11,563.59
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	\$41.60	\$40.51	\$160.91	\$82.70	\$10.80	\$0.64	\$337.16
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	\$1,042.30	\$1,655.77	\$9,798.63	\$9,779.90	\$2,656.94	\$137.28	\$25,070.82
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$722.67	\$1,088.83	\$5,522.06	\$5,283.36	\$1,293.63	\$60.61	\$13,971.16
60	4476125	00hf	North Country CMH	60	Montmorency	\$87.20	\$163.55	\$826.15	\$914.55	\$275.68	\$13.28	\$2,280.41
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	\$2,083.29	\$3,479.71	\$19,505.48	\$18,848.46	\$5,173.57	\$212.30	\$49,302.81
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	\$606.85	\$954.40	\$4,978.52	\$5,114.52	\$1,260.39	\$60.61	\$12,975.29

MA SA Population by PHP by County by Age Group

2003-11

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMH Authority	63	Oakland	\$7,038.51	\$9,604.40	\$61,339.04	\$58,752.18	\$17,547.24	\$1,288.62	\$155,569.99
64	1707158	00hc	North Central CMHSP	64	Oceana	\$313.50	\$531.43	\$2,943.12	\$2,408.81	\$704.79	\$25.45	\$6,927.10
65	4476125	00hf	North Country CMH	65	Ogemaw	\$205.22	\$387.03	\$2,037.03	\$2,518.04	\$622.33	\$28.08	\$5,797.73
66	1724945	00hj	Pathways CMH	66	Ontonagon	\$83.85	\$137.54	\$838.98	\$784.68	\$230.14	\$19.47	\$2,094.66
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$229.54	\$391.68	\$2,245.55	\$1,908.56	\$544.08	\$20.00	\$5,339.41
68	4476125	00hf	North Country CMH	68	Oscoda	\$83.32	\$153.92	\$779.11	\$933.32	\$268.83	\$12.08	\$2,230.58
69	4476125	00hf	North Country CMH	69	Otsego	\$202.36	\$337.37	\$1,801.26	\$1,487.62	\$304.50	\$16.08	\$4,149.19
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	\$1,146.46	\$1,788.24	\$8,405.42	\$6,582.04	\$1,747.63	\$127.16	\$19,796.95
71	4476125	00hf	North Country CMH	71	Presque Isle	\$88.66	\$162.36	\$719.64	\$866.48	\$251.61	\$18.32	\$2,107.07
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	\$221.76	\$389.40	\$2,651.31	\$2,729.73	\$686.64	\$27.36	\$6,706.20
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	\$3,739.32	\$6,481.72	\$38,277.55	\$40,087.59	\$10,593.28	\$459.48	\$99,638.94
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	\$1,202.11	\$1,829.27	\$10,398.50	\$9,079.95	\$2,420.83	\$99.90	\$25,030.56
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	\$826.44	\$1,397.48	\$6,861.28	\$5,553.54	\$1,341.90	\$67.44	\$16,048.08
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	\$346.44	\$595.73	\$3,009.30	\$2,770.02	\$878.39	\$47.80	\$7,647.68
77	1724945	00hj	Pathways CMH	77	Schoolcraft	\$74.63	\$152.17	\$863.54	\$670.81	\$251.95	\$17.82	\$2,030.92
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$527.06	\$874.35	\$4,880.61	\$3,946.77	\$1,024.38	\$51.39	\$11,304.56
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$480.18	\$766.19	\$3,832.78	\$3,354.43	\$944.23	\$43.47	\$9,421.28
80	2920843	00hr	Summit Pointe	80	Van Buren	\$857.99	\$1,496.78	\$7,990.31	\$7,480.96	\$2,082.90	\$108.38	\$20,017.32
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	\$1,646.16	\$2,805.37	\$15,841.05	\$15,480.77	\$4,195.38	\$237.91	\$40,206.64
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	\$40,072.60	\$48,620.00	\$325,620.12	\$366,443.42	\$118,971.29	\$4,714.33	\$904,441.76
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	\$407.50	\$734.29	\$3,676.61	\$3,499.26	\$953.31	\$39.92	\$9,310.89
84												
85												
						\$108,076.32	\$154,929.73	\$925,297.91	\$916,146.59	\$268,170.06	\$12,621.52	\$2,385,242.13

Check Values

MA SA Revenue by PHP by Program Group

2003-11

MA Capitation DMB Report: 5712 - Summary recordcode02 by PHP - Rev - SA by Group

	Provider ID	Agent ID	Affiliation Name	Program Group			Total DAB	Total
				DAB - E&P only	DAB - Other	TANF		
1	1705322	00ge	Bay-Arenac Behavioral Health	\$55,745.62	\$2,611.79	\$25,660.86	\$58,357.41	\$84,018.27
2	4344340	00gg	CMH for Central Michigan	\$26,879.60	\$1,350.95	\$20,244.06	\$28,230.55	\$48,474.61
3	1712452	00ha	CMH Services of Muskegon County	\$43,388.44	\$2,294.97	\$23,416.35	\$45,683.41	\$69,099.76
4	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	\$59,728.93	\$3,897.17	\$39,183.46	\$63,626.10	\$102,809.56
5	3119549	00gj	Detroit Wayne County CMH Agency	\$655,563.81	\$28,282.82	\$220,595.13	\$683,846.63	\$904,441.76
6	1705233	0028	Genesee County CMH Services	\$92,163.81	\$4,303.85	\$46,346.50	\$96,467.66	\$142,814.16
7	3402136	00gr	Kalamazoo CMH Services	\$50,582.59	\$3,114.69	\$39,981.36	\$53,697.28	\$93,678.64
8	1705430	00gs	Kent County CMHA	\$64,995.17	\$4,005.58	\$51,137.38	\$69,000.75	\$120,138.13
9	1712229	00gv	Lifeways	\$21,787.70	\$1,070.26	\$11,916.08	\$22,857.96	\$34,774.04
10	3396315	00gx	Macomb County CMH Services	\$71,252.83	\$4,065.34	\$54,858.82	\$75,318.17	\$130,176.99
11	4476125	00hf	North Country CMH	\$28,288.81	\$1,685.67	\$19,980.33	\$29,974.48	\$49,954.81
12	1707158	00hc	Northern Lakes CMHA	\$25,362.38	\$1,584.89	\$19,939.47	\$26,947.27	\$46,886.74
13	1705289	0058	Oakland County CMH Authority	\$96,430.05	\$5,222.39	\$53,917.55	\$101,652.44	\$155,569.99
14	1724945	00hj	Pathways CMH	\$32,482.96	\$2,217.01	\$28,002.58	\$34,699.97	\$62,702.55
15	1712541	00hq	Saginaw County CMH Authority	\$76,064.59	\$2,933.75	\$20,640.60	\$78,998.34	\$99,638.94
16	1708164	00ho	St. Clair County CMH Services	\$22,242.49	\$1,297.00	\$17,780.00	\$23,539.49	\$41,319.49
17	2920843	00hr	Summit Pointe	\$64,567.97	\$3,371.49	\$41,147.98	\$67,939.46	\$109,087.44
18	1707176	00hu	Washtenaw Community Health Organization	\$60,685.66	\$3,413.54	\$25,557.05	\$64,099.20	\$89,656.25
19								\$0.00
20								
			State Subtotals	\$1,548,213.41	\$76,723.16	\$760,305.56	\$1,624,936.57	\$2,385,242.13

Check Values

MA SA Population by PHP by County by Program Group

2003-11

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
1	4476125	00hf	North Country CMH	01	Alcona	\$1,158.99	\$56.98	\$883.27	\$1,215.97	\$2,099.24
2	1724945	00hj	Pathways CMH	02	Alger	\$788.95	\$50.53	\$605.58	\$839.48	\$1,445.06
3	3402136	00gr	Kalamazoo CMH Services	03	Allegan	\$8,440.61	\$506.03	\$5,938.78	\$8,946.64	\$14,885.42
4	4476125	00hf	North Country CMH	04	Alpena	\$4,465.39	\$185.94	\$2,805.32	\$4,651.33	\$7,456.65
5	4476125	00hf	North Country CMH	05	Antrim	\$1,856.09	\$144.15	\$1,011.43	\$2,000.24	\$3,011.67
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$2,258.54	\$95.73	\$1,499.92	\$2,354.27	\$3,854.19
7	1724945	00hj	Pathways CMH	07	Baraga	\$909.82	\$71.07	\$1,045.88	\$980.89	\$2,026.77
8	2920843	00hr	Summit Pointe	08	Barry	\$4,279.24	\$327.97	\$5,105.45	\$4,607.21	\$9,712.66
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$30,120.37	\$1,213.98	\$8,138.18	\$31,334.35	\$39,472.53
10	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	10	Benzie	\$1,199.51	\$104.42	\$728.31	\$1,303.93	\$2,032.24
11	2920843	00hr	Summit Pointe	11	Berrien	\$24,519.61	\$1,195.93	\$13,292.01	\$25,715.54	\$39,007.55
12	2920843	00hr	Summit Pointe	12	Branch	\$4,978.30	\$324.04	\$4,588.60	\$5,302.34	\$9,890.94
13	2920843	00hr	Summit Pointe	13	Calhoun	\$19,934.25	\$914.58	\$9,610.14	\$20,848.83	\$30,458.97
14	3402136	00gr	Kalamazoo CMH Services	14	Cass	\$5,809.54	\$408.90	\$4,234.56	\$6,218.44	\$10,453.00
15	4476125	00hf	North Country CMH	15	Charlevoix	\$1,584.31	\$124.92	\$1,049.50	\$1,709.23	\$2,758.73
16	4476125	00hf	North Country CMH	16	Cheboygan	\$2,630.68	\$184.88	\$2,074.37	\$2,815.56	\$4,889.93
17	1724945	00hj	Pathways CMH	17	Chippewa	\$3,631.80	\$221.18	\$2,941.68	\$3,852.98	\$6,794.66
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$5,403.67	\$179.21	\$3,598.15	\$5,582.88	\$9,181.03
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	19	Clinton	\$3,357.96	\$204.03	\$2,023.92	\$3,561.99	\$5,585.91
20	1707158	00hc	Northern Lakes CMHA	20	Crawford	\$1,622.36	\$79.51	\$1,149.12	\$1,701.87	\$2,850.99
21	1724945	00hj	Pathways CMH	21	Delta	\$3,822.72	\$280.10	\$3,091.49	\$4,102.82	\$7,194.31
22	1724945	00hj	Pathways CMH	22	Dickinson	\$2,954.09	\$192.90	\$2,993.72	\$3,146.99	\$6,140.71
23	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	23	Eaton	\$6,002.06	\$428.14	\$4,360.52	\$6,430.20	\$10,790.72
24	4476125	00hf	North Country CMH	24	Emmet	\$2,276.23	\$135.16	\$1,507.05	\$2,411.39	\$3,918.44
25	1705233	0028	Genesee County CMH Services	25	Genesee	\$92,163.81	\$4,303.85	\$46,346.50	\$96,467.66	\$142,814.16
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$3,188.66	\$140.73	\$2,050.04	\$3,329.39	\$5,379.43
27	1724945	00hj	Pathways CMH	27	Gogebic	\$2,493.86	\$158.97	\$2,085.00	\$2,652.83	\$4,737.83
28	1707158	00hc	Northern Lakes CMHA	28	Grand Traverse	\$5,486.02	\$420.92	\$3,819.31	\$5,906.94	\$9,726.25
29	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	29	Gratiot	\$4,330.36	\$218.80	\$2,524.37	\$4,549.16	\$7,073.53
30	1712229	00gv	Lifeways	30	Hillsdale	\$4,788.94	\$236.27	\$2,649.60	\$5,025.21	\$7,674.81
31	1724945	00hj	Pathways CMH	31	Houghton	\$4,478.47	\$250.21	\$4,015.95	\$4,728.68	\$8,744.63

MA SA Population by PHP by County by Program Group

2003-11

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$3,465.41	\$228.13	\$2,301.01	\$3,693.54	\$5,994.55
33	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	33	Ingham	\$28,415.60	\$2,004.45	\$17,729.72	\$30,420.05	\$48,149.77
34	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	34	Ionia	\$6,329.47	\$341.34	\$4,905.23	\$6,670.81	\$11,576.04
35	4476125	00hf	North Country CMH	35	Iosco	\$3,231.77	\$159.45	\$2,647.90	\$3,391.22	\$6,039.12
36	1724945	00hj	Pathways CMH	36	Iron	\$1,737.03	\$99.86	\$1,716.16	\$1,836.89	\$3,553.05
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$5,122.13	\$260.42	\$3,754.05	\$5,382.55	\$9,136.60
38	1712229	00gv	Lifeways	38	Jackson	\$16,998.76	\$833.99	\$9,266.48	\$17,832.75	\$27,099.23
39	3402136	00gr	Kalamazoo CMH Services	39	Kalamazoo	\$28,671.66	\$1,615.76	\$22,004.72	\$30,287.42	\$52,292.14
40	4476125	00hf	North Country CMH	40	Kalkaska	\$1,736.26	\$94.47	\$1,385.32	\$1,830.73	\$3,216.05
41	1705430	00gs	Kent County CMHA	41	Kent	\$64,995.17	\$4,005.58	\$51,137.38	\$69,000.75	\$120,138.13
42	1724945	00hj	Pathways CMH	42	Keweenaw	\$268.04	\$28.52	\$171.64	\$296.56	\$468.20
43	1707158	00hc	North Central CMHSP	43	Lake	\$2,603.24	\$117.87	\$1,281.32	\$2,721.11	\$4,002.43
44	1708164	00ho	St. Clair County CMH Services	44	Lapeer	\$4,733.77	\$219.51	\$3,687.97	\$4,953.28	\$8,641.25
45	1707158	00hc	Northern Lakes CMHA	45	Leelanau	\$558.82	\$84.09	\$925.40	\$642.91	\$1,568.31
46	1707176	00hu	Washtenaw Community Health Organization	46	Lenawee	\$8,385.29	\$484.04	\$4,850.88	\$8,869.33	\$13,720.21
47	1707176	00hu	Washtenaw Community Health Organization	47	Livingston	\$6,635.66	\$471.66	\$3,551.26	\$7,107.32	\$10,658.58
48	1724945	00hj	Pathways CMH	48	Luce	\$963.29	\$72.63	\$586.30	\$1,035.92	\$1,622.22
49	1724945	00hj	Pathways CMH	49	Mackinac	\$944.91	\$56.80	\$798.51	\$1,001.71	\$1,800.22
50	3396315	00gx	Macomb County CMH Services	50	Macomb	\$71,252.83	\$4,065.34	\$54,858.82	\$75,318.17	\$130,176.99
51	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	51	Manistee	\$2,752.49	\$161.09	\$1,712.48	\$2,913.58	\$4,626.06
52	1724945	00hj	Pathways CMH	52	Marquette	\$5,314.22	\$455.81	\$4,412.96	\$5,770.03	\$10,182.99
53	1707158	00hc	North Central CMHSP	53	Mason	\$2,783.86	\$199.82	\$2,473.73	\$2,983.68	\$5,457.41
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$3,887.82	\$224.79	\$3,761.94	\$4,112.61	\$7,874.55
55	1724945	00hj	Pathways CMH	55	Menominee	\$1,889.41	\$153.03	\$1,823.88	\$2,042.44	\$3,866.32
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$6,384.47	\$408.60	\$4,770.52	\$6,793.07	\$11,563.59
57	1707158	00hc	Northern Lakes CMHA	57	Missaukee	\$74.86	\$52.32	\$209.98	\$127.18	\$337.16
58	1707176	00hu	Washtenaw Community Health Organization	58	Monroe	\$18,141.79	\$870.52	\$6,058.51	\$19,012.31	\$25,070.82
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$7,954.19	\$401.72	\$5,615.25	\$8,355.91	\$13,971.16
60	4476125	00hf	North Country CMH	60	Montmorency	\$1,255.83	\$64.58	\$960.00	\$1,320.41	\$2,280.41
61	1712452	00ha	CMH Services of Muskegon County	61	Muskegon	\$31,937.71	\$1,609.85	\$15,755.25	\$33,547.56	\$49,302.81
62	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	62	Newaygo	\$7,341.48	\$434.90	\$5,198.91	\$7,776.38	\$12,975.29

MA SA Population by PHP by County by Program Group

2003-11

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
63	1705289	0058	Oakland County CMH Authority	63	Oakland	\$96,430.05	\$5,222.39	\$53,917.55	\$101,652.44	\$155,569.99
64	1707158	00hc	North Central CMHSP	64	Oceana	\$3,094.22	\$164.98	\$3,667.90	\$3,259.20	\$6,927.10
65	4476125	00hf	North Country CMH	65	Ogemaw	\$3,365.01	\$164.13	\$2,268.59	\$3,529.14	\$5,797.73
66	1724945	00hj	Pathways CMH	66	Ontonagon	\$1,085.31	\$59.82	\$949.53	\$1,145.13	\$2,094.66
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$2,892.85	\$137.20	\$2,309.36	\$3,030.05	\$5,339.41
68	4476125	00hf	North Country CMH	68	Oscoda	\$1,348.68	\$91.62	\$790.28	\$1,440.30	\$2,230.58
69	4476125	00hf	North Country CMH	69	Otsego	\$2,028.42	\$193.37	\$1,927.40	\$2,221.79	\$4,149.19
70	1712452	00ha	CMH Services of Muskegon County	70	Ottawa	\$11,450.73	\$685.12	\$7,661.10	\$12,135.85	\$19,796.95
71	4476125	00hf	North Country CMH	71	Presque Isle	\$1,351.15	\$86.02	\$669.90	\$1,437.17	\$2,107.07
72	1707158	00hc	Northern Lakes CMHA	72	Roscommon	\$3,706.98	\$172.18	\$2,827.04	\$3,879.16	\$6,706.20
73	1712541	00hq	Saginaw County CMH Authority	73	Saginaw	\$76,064.59	\$2,933.75	\$20,640.60	\$78,998.34	\$99,638.94
74	1708164	00ho	St. Clair County CMH Services	74	St. Clair	\$13,489.08	\$796.08	\$10,745.40	\$14,285.16	\$25,030.56
75	3402136	00gr	Kalamazoo CMH Services	75	St. Joseph	\$7,660.78	\$584.00	\$7,803.30	\$8,244.78	\$16,048.08
76	1708164	00ho	St. Clair County CMH Services	76	Sanilac	\$4,019.64	\$281.41	\$3,346.63	\$4,301.05	\$7,647.68
77	1724945	00hj	Pathways CMH	77	Schoolcraft	\$1,201.04	\$65.58	\$764.30	\$1,266.62	\$2,030.92
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$6,515.57	\$367.27	\$4,421.72	\$6,882.84	\$11,304.56
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$5,431.54	\$304.96	\$3,684.78	\$5,736.50	\$9,421.28
80	2920843	00hr	Summit Pointe	80	Van Buren	\$10,856.57	\$608.97	\$8,551.78	\$11,465.54	\$20,017.32
81	1707176	00hu	Washtenaw Community Health Organization	81	Washtenaw	\$27,522.92	\$1,587.32	\$11,096.40	\$29,110.24	\$40,206.64
82	3119549	00gj	Detroit Wayne County CMH Agency	82	Wayne	\$655,563.81	\$28,282.82	\$220,595.13	\$683,846.63	\$904,441.76
83	1707158	00hc	Northern Lakes CMHA	83	Wexford	\$5,432.02	\$293.20	\$3,585.67	\$5,725.22	\$9,310.89
84										
85										
						\$1,548,213.41	\$76,723.16	\$760,305.56	\$1,624,936.57	\$2,385,242.13

Check Values

Affiliations

2003-11

MA Capitation DMB Report: 50a - qSummarize Affiliations

1	PHP Provider ID	PHP Billing Agent ID	Affiliation Name	Provider			
				CMH Name	County Code	County Name	CA Name
1	1705322	00ge	Bay-Arenac Behavioral Health	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00ge	Bay-Arenac Behavioral Health	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00ge	Bay-Arenac Behavioral Health	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00ge	Bay-Arenac Behavioral Health	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00ge	Bay-Arenac Behavioral Health	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00ge	Bay-Arenac Behavioral Health	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
8	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
9	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
10	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
11	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
12	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
13	1712452	00ha	CMH Services of Muskegon County	Muskegon County CMH	61	Muskegon	Lakeshore CA
14	1712452	00ha	CMH Services of Muskegon County	Ottawa County CMH	70	Ottawa	Lakeshore CA
15	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	CEI CMH	19	Clinton	Mid-South CA
16	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	CEI CMH	23	Eaton	Mid-South CA
17	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	CEI CMH	33	Ingham	Mid-South CA
18	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	Gratiot County CMH	29	Gratiot	Mid-South CA
19	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
20	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
21	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
22	1708001	00bj	CMHA of Clinton-Eaton-Ingham Counties	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
23	3119549	00gj	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
24	3119549	00gj	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
25	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
26	3402136	00gr	Kalamazoo CMH Services	Allegan County CMH	03	Allegan	Lakeshore CA
27	3402136	00gr	Kalamazoo CMH Services	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
28	3402136	00gr	Kalamazoo CMH Services	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
29	3402136	00gr	Kalamazoo CMH Services	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA

Affiliations

2003-11

MA Capitation DMB Report: 50a - qSummarize Affiliations

	PHP Provider ID	PHP Billing Agent ID	Affiliation Name	Provider			
				CMH Name	County Code	County Name	CA Name
30	1705430	00gs	Kent County CMHA	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
31	1712229	00gv	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
32	1712229	00gv	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
33	3396315	00gx	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
34	4476125	00hf	North Country CMH	AuSable Valley CMH	35	Iosco	Northern Michigan CA
35	4476125	00hf	North Country CMH	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
36	4476125	00hf	North Country CMH	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
37	4476125	00hf	North Country CMH	North Country CMHA	05	Antrim	Northern Michigan CA
38	4476125	00hf	North Country CMH	North Country CMHA	15	Charlevoix	Northern Michigan CA
39	4476125	00hf	North Country CMH	North Country CMHA	16	Cheboygan	Northern Michigan CA
40	4476125	00hf	North Country CMH	North Country CMHA	24	Emmet	Northern Michigan CA
41	4476125	00hf	North Country CMH	North Country CMHA	40	Kalkaska	Northern Michigan CA
42	4476125	00hf	North Country CMH	North Country CMHA	69	Otsego	Northern Michigan CA
43	4476125	00hf	North Country CMH	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
44	4476125	00hf	North Country CMH	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
45	4476125	00hf	North Country CMH	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
46	4476125	00hf	North Country CMH	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
47	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	20	Crawford	Northern Michigan CA
48	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
49	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
50	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
51	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
52	1707158	00hc	Northern Lakes CMHA	Northern Lakes CMH	83	Wexford	Northern Michigan CA
53	1707158	00hc	Northern Lakes CMHA	West Michigan CMH	43	Lake	Northern Michigan CA
54	1707158	00hc	Northern Lakes CMHA	West Michigan CMH	53	Mason	Northern Michigan CA
55	1707158	00hc	Northern Lakes CMHA	West Michigan CMH	64	Oceana	Northern Michigan CA
56	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
57	1724945	00hj	Pathways CMH	Copper County CMH	07	Baraga	Western U.P. SAS
58	1724945	00hj	Pathways CMH	Copper County CMH	31	Houghton	Western U.P. SAS

Affiliations

2003-11

MA Capitation DMB Report: 50a - qSummarize Affiliations

	PHP Provider ID	PHP Billing Agent ID	Affiliation Name	Provider		
				CMH Name	County Code	CA Name
59	1724945	00hj	Pathways CMH	Copper County CMH	42	Western U.P. SAS
60	1724945	00hj	Pathways CMH	Copper County CMH	66	Western U.P. SAS
61	1724945	00hj	Pathways CMH	Gogebic County CMH	27	Western U.P. SAS
62	1724945	00hj	Pathways CMH	Hiawatha Behavioral Health Authority	17	Pathways CA
63	1724945	00hj	Pathways CMH	Hiawatha Behavioral Health Authority	49	Pathways CA
64	1724945	00hj	Pathways CMH	Hiawatha Behavioral Health Authority	77	Pathways CA
65	1724945	00hj	Pathways CMH	Northpointe CMH	22	Western U.P. SAS
66	1724945	00hj	Pathways CMH	Northpointe CMH	36	Western U.P. SAS
67	1724945	00hj	Pathways CMH	Northpointe CMH	55	Pathways CA
68	1724945	00hj	Pathways CMH	Pathways CMH	02	Pathways CA
69	1724945	00hj	Pathways CMH	Pathways CMH	21	Pathways CA
70	1724945	00hj	Pathways CMH	Pathways CMH	48	Pathways CA
71	1724945	00hj	Pathways CMH	Pathways CMH	52	Pathways CA
72	1712541	00hq	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw County Health Dept
73	1708164	00ho	St. Clair County CMH Services	Lapeer County CMH	44	St. Clair County Health Dept. CA
74	1708164	00ho	St. Clair County CMH Services	Sanilac County CMH	76	St. Clair County Health Dept. CA
75	1708164	00ho	St. Clair County CMH Services	St. Clair County CMH	74	St. Clair County Health Dept. CA
76	2920843	00hr	Summit Pointe	Barry County CMH	08	Kalamazoo County CMH
77	2920843	00hr	Summit Pointe	Berrien Mental Health	11	Lakeshore CA
78	2920843	00hr	Summit Pointe	Pines Behavioral Health CMH	12	Kalamazoo County CMH
79	2920843	00hr	Summit Pointe	Summit Pointe CMH	13	Mid-South CA
80	2920843	00hr	Summit Pointe	Van Buren County CMH	80	Kalamazoo County CMH
81	1707176	00hu	Washtenaw Community Health Organization	Lenawee County CMH	46	Mid-South CA
82	1707176	00hu	Washtenaw Community Health Organization	Livingston County CMH	47	Washtenaw County CMH
83	1707176	00hu	Washtenaw Community Health Organization	Monroe County CMH	58	Southeast MI Community Alliance
84	1707176	00hu	Washtenaw Community Health Organization	Washtenaw County CMH	81	Washtenaw County CMH

MA Capitation Statewide Base Rates

3-Dec-2003 01:06

2003-11

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
MH	DAB - E&P only	0 - 17	\$ 42.40
MH	DAB - E&P only	18 - 25	\$ 70.61
MH	DAB - E&P only	26 - 39	\$ 162.06
MH	DAB - E&P only	40 - 49	\$ 145.39
MH	DAB - E&P only	50 - 64	\$ 79.99
MH	DAB - E&P only	65+	\$ 16.89
MH	DAB - Other	0 - 17	\$ 42.40
MH	DAB - Other	18 - 25	\$ 70.61
MH	DAB - Other	26 - 39	\$ 162.06
MH	DAB - Other	40 - 49	\$ 145.39
MH	DAB - Other	50 - 64	\$ 79.99
MH	DAB - Other	65+	\$ 16.89
MH	TANF	0 - 17	\$ 5.59
MH	TANF	18 - 25	\$ 6.15
MH	TANF	26 - 39	\$ 10.06
MH	TANF	40 - 49	\$ 11.22
MH	TANF	50 - 64	\$ 8.95
MH	TANF	65+	\$ 1.65

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
DD	DAB - E&P only	0 - 17	\$ 22.52
DD	DAB - E&P only	18 - 25	\$ 161.75
DD	DAB - E&P only	26 - 39	\$ 419.34
DD	DAB - E&P only	40 - 49	\$ 430.99
DD	DAB - E&P only	50 - 64	\$ 218.66
DD	DAB - E&P only	65+	\$ 206.81
DD	DAB - Other	0 - 17	
DD	DAB - Other	18 - 25	
DD	DAB - Other	26 - 39	
DD	DAB - Other	40 - 49	
DD	DAB - Other	50 - 64	
DD	DAB - Other	65+	
DD	TANF	0 - 17	
DD	TANF	18 - 25	
DD	TANF	26 - 39	
DD	TANF	40 - 49	
DD	TANF	50 - 64	
DD	TANF	65+	

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
SA	DAB - E&P only	0 - 17	\$ 0.75
SA	DAB - E&P only	18 - 25	\$ 2.48
SA	DAB - E&P only	26 - 39	\$ 10.39
SA	DAB - E&P only	40 - 49	\$ 13.07
SA	DAB - E&P only	50 - 64	\$ 3.55
SA	DAB - E&P only	65+	\$ 0.14
SA	DAB - Other	0 - 17	\$ 0.75
SA	DAB - Other	18 - 25	\$ 2.48
SA	DAB - Other	26 - 39	\$ 10.39
SA	DAB - Other	40 - 49	\$ 13.07
SA	DAB - Other	50 - 64	\$ 3.55
SA	DAB - Other	65+	\$ 0.14
SA	TANF	0 - 17	\$ 0.09
SA	TANF	18 - 25	\$ 0.84
SA	TANF	26 - 39	\$ 4.27
SA	TANF	40 - 49	\$ 6.70
SA	TANF	50 - 64	\$ 1.95
SA	TANF	65+	\$ 0.01

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1705322	Access Alliance of Michigan	06	Arenac	DAB		200303	0.990400
MH	1705322	Access Alliance of Michigan	06	Arenac	TANF		200303	1.292100
MH	1705322	Access Alliance of Michigan	09	Bay	DAB		200303	0.990400
MH	1705322	Access Alliance of Michigan	09	Bay	TANF		200303	1.292100
MH	1705322	Access Alliance of Michigan	32	Huron	DAB		200303	1.155100
MH	1705322	Access Alliance of Michigan	32	Huron	TANF		200303	0.987300
MH	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200303	0.454400
MH	1705322	Access Alliance of Michigan	59	Montcalm	TANF		200303	0.698700
MH	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200303	0.925500
MH	1705322	Access Alliance of Michigan	78	Shiawassee	TANF		200303	0.999900
MH	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200303	0.986400
MH	1705322	Access Alliance of Michigan	79	Tuscola	TANF		200303	1.176700
MH	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	18	Clare	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	26	Gladwin	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	37	Isabella	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	54	Mecosta	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	56	Midland	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	67	Osceola	TANF		200303	0.880600
MH	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200303	1.126000
MH	3119549	Detroit-Wayne County CMHSP	82	Wayne	TANF		200303	0.956300
MH	1705233	Genesee County CMHSP	25	Genesee	DAB		200303	0.654900
MH	1705233	Genesee County CMHSP	25	Genesee	TANF		200303	0.382300
MH	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200303	0.995500
MH	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	TANF		200303	1.083000
MH	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200303	0.995500
MH	1712229	Jackson-Hillsdale CMHA	38	Jackson	TANF		200303	1.083000
MH	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200303	1.019600

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Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	3402136	Kalamazoo County CMHSP	03	Allegan	TANF		200303	1.420800
MH	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200303	0.663400
MH	3402136	Kalamazoo County CMHSP	14	Cass	TANF		200303	0.615900
MH	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200303	1.226100
MH	3402136	Kalamazoo County CMHSP	39	Kalamazoo	TANF		200303	1.067000
MH	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200303	1.013800
MH	3402136	Kalamazoo County CMHSP	75	St. Joseph	TANF		200303	1.052400
MH	1705430	Kent County CMHSP	41	Kent	DAB		200303	1.020500
MH	1705430	Kent County CMHSP	41	Kent	TANF		200303	0.912700
MH	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200303	0.763300
MH	1712452	Lakeshore Affiliation	61	Muskegon	TANF		200303	0.983700
MH	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200303	1.283100
MH	1712452	Lakeshore Affiliation	70	Ottawa	TANF		200303	1.346100
MH	3396315	Macomb County CMHSP	50	Macomb	DAB		200303	0.986600
MH	3396315	Macomb County CMHSP	50	Macomb	TANF		200303	1.014900
MH	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200303	0.993700
MH	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	TANF		200303	1.227700
MH	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200303	0.870300
MH	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	TANF		200303	1.553100
MH	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200303	0.907800
MH	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	TANF		200303	1.024400
MH	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200303	0.993700
MH	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	TANF		200303	1.227700
MH	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200303	0.739300
MH	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	TANF		200303	1.570500
MH	4476125	Northern Affiliation	01	Alcona	DAB		200303	0.721400

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	4476125	Northern Affiliation	01	Alcona	TANF		200303	0.988200
MH	4476125	Northern Affiliation	04	Alpena	DAB		200303	0.721400
MH	4476125	Northern Affiliation	04	Alpena	TANF		200303	0.988200
MH	4476125	Northern Affiliation	05	Antrim	DAB		200304	1.000000
MH	4476125	Northern Affiliation	05	Antrim	TANF		200304	0.851500
MH	4476125	Northern Affiliation	15	Charlevoix	DAB		200304	1.000000
MH	4476125	Northern Affiliation	15	Charlevoix	TANF		200304	0.851500
MH	4476125	Northern Affiliation	16	Cheboygan	DAB		200304	1.000000
MH	4476125	Northern Affiliation	16	Cheboygan	TANF		200304	0.851500
MH	4476125	Northern Affiliation	24	Emmet	DAB		200304	1.000000
MH	4476125	Northern Affiliation	24	Emmet	TANF		200304	0.851500
MH	4476125	Northern Affiliation	35	Iosco	DAB		200303	0.721200
MH	4476125	Northern Affiliation	35	Iosco	TANF		200303	1.635300
MH	4476125	Northern Affiliation	40	Kalkaska	DAB		200304	1.000000
MH	4476125	Northern Affiliation	40	Kalkaska	TANF		200304	0.851500
MH	4476125	Northern Affiliation	60	Montmorency	DAB		200303	0.721400
MH	4476125	Northern Affiliation	60	Montmorency	TANF		200303	0.988200
MH	4476125	Northern Affiliation	65	Ogemaw	DAB		200303	0.721200
MH	4476125	Northern Affiliation	65	Ogemaw	TANF		200303	1.635300
MH	4476125	Northern Affiliation	68	Oscoda	DAB		200303	0.721200
MH	4476125	Northern Affiliation	68	Oscoda	TANF		200303	1.635300
MH	4476125	Northern Affiliation	69	Otsego	DAB		200304	1.000000
MH	4476125	Northern Affiliation	69	Otsego	TANF		200304	0.851500
MH	4476125	Northern Affiliation	71	Presque Isle	DAB		200303	0.721400
MH	4476125	Northern Affiliation	71	Presque Isle	TANF		200303	0.988200
MH	1707158	Northwest Affiliation	20	Crawford	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	20	Crawford	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200303	1.814800
MH	1707158	Northwest Affiliation	28	Grand Traverse	TANF		200303	1.367000
MH	1707158	Northwest Affiliation	43	Lake	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	43	Lake	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	45	Leelanau	DAB		200303	1.814800

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1707158	Northwest Affiliation	45	Leelanau	TANF		200303	1.367000
MH	1707158	Northwest Affiliation	53	Mason	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	53	Mason	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	57	Missaukee	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	57	Missaukee	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	64	Oceana	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	64	Oceana	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	72	Roscommon	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	72	Roscommon	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	83	Wexford	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	83	Wexford	TANF		200303	1.005500
MH	1705289	Oakland County CMHA	63	Oakland	DAB		200303	1.007600
MH	1705289	Oakland County CMHA	63	Oakland	TANF		200303	0.789400
MH	1724945	Pathways CMHA	02	Alger	DAB		200303	1.614100
MH	1724945	Pathways CMHA	02	Alger	TANF		200303	2.405400
MH	1724945	Pathways CMHA	07	Baraga	DAB		200303	1.258900
MH	1724945	Pathways CMHA	07	Baraga	TANF		200303	0.980600
MH	1724945	Pathways CMHA	17	Chippewa	DAB		200303	1.618400
MH	1724945	Pathways CMHA	17	Chippewa	TANF		200303	1.101500
MH	1724945	Pathways CMHA	21	Delta	DAB		200303	1.614100
MH	1724945	Pathways CMHA	21	Delta	TANF		200303	2.405400
MH	1724945	Pathways CMHA	22	Dickinson	DAB		200303	1.281000
MH	1724945	Pathways CMHA	22	Dickinson	TANF		200303	1.397200
MH	1724945	Pathways CMHA	27	Gogebic	DAB		200303	1.392100
MH	1724945	Pathways CMHA	27	Gogebic	TANF		200303	2.771400
MH	1724945	Pathways CMHA	31	Houghton	DAB		200303	1.258900
MH	1724945	Pathways CMHA	31	Houghton	TANF		200303	0.980600
MH	1724945	Pathways CMHA	36	Iron	DAB		200303	1.281000
MH	1724945	Pathways CMHA	36	Iron	TANF		200303	1.397200
MH	1724945	Pathways CMHA	42	Keweenaw	DAB		200303	1.258900
MH	1724945	Pathways CMHA	42	Keweenaw	TANF		200303	0.980600
MH	1724945	Pathways CMHA	48	Luce	DAB		200303	1.614100

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Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1724945	Pathways CMHA	48	Luce	TANF		200303	2.405400
MH	1724945	Pathways CMHA	49	Mackinac	DAB		200303	1.618400
MH	1724945	Pathways CMHA	49	Mackinac	TANF		200303	1.101500
MH	1724945	Pathways CMHA	52	Marquette	DAB		200303	1.614100
MH	1724945	Pathways CMHA	52	Marquette	TANF		200303	2.405400
MH	1724945	Pathways CMHA	55	Menominee	DAB		200303	1.281000
MH	1724945	Pathways CMHA	55	Menominee	TANF		200303	1.397200
MH	1724945	Pathways CMHA	66	Ontonagon	DAB		200303	1.258900
MH	1724945	Pathways CMHA	66	Ontonagon	TANF		200303	0.980600
MH	1724945	Pathways CMHA	77	Schoolcraft	DAB		200303	1.618400
MH	1724945	Pathways CMHA	77	Schoolcraft	TANF		200303	1.101500
MH	1712541	Saginaw County CMHA	73	Saginaw	DAB		200303	0.758000
MH	1712541	Saginaw County CMHA	73	Saginaw	TANF		200303	0.627200
MH	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200303	0.998200
MH	1708164	Thumb Mental Health Alliance	44	Lapeer	TANF		200303	1.050400
MH	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200303	1.016400
MH	1708164	Thumb Mental Health Alliance	74	St. Clair	TANF		200303	2.704400
MH	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200303	0.814800
MH	1708164	Thumb Mental Health Alliance	76	Sanilac	TANF		200303	0.701500
MH	2920843	Venture Behavioral Health	08	Barry	DAB		200303	0.598400
MH	2920843	Venture Behavioral Health	08	Barry	TANF		200303	0.683400
MH	2920843	Venture Behavioral Health	11	Berrien	DAB		200303	0.860000
MH	2920843	Venture Behavioral Health	11	Berrien	TANF		200303	0.809900
MH	2920843	Venture Behavioral Health	12	Branch	DAB		200303	1.002000
MH	2920843	Venture Behavioral Health	12	Branch	TANF		200303	1.301500
MH	2920843	Venture Behavioral Health	13	Calhoun	DAB		200303	0.784800
MH	2920843	Venture Behavioral Health	13	Calhoun	TANF		200303	1.394500
MH	2920843	Venture Behavioral Health	80	Van Buren	DAB		200303	1.142300
MH	2920843	Venture Behavioral Health	80	Van Buren	TANF		200303	1.183000
MH	1707176	Washtenaw CHO	46	Lenawee	DAB		200303	1.006400
MH	1707176	Washtenaw CHO	46	Lenawee	TANF		200303	1.068500
MH	1707176	Washtenaw CHO	47	Livingston	DAB		200303	1.459800

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Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1707176	Washtenaw CHO	47	Livingston	TANF		200303	2.668600
MH	1707176	Washtenaw CHO	58	Monroe	DAB		200303	1.018700
MH	1707176	Washtenaw CHO	58	Monroe	TANF		200303	1.295000
MH	1707176	Washtenaw CHO	81	Washtenaw	DAB		200303	1.323100
MH	1707176	Washtenaw CHO	81	Washtenaw	TANF		200303	1.827900

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	1705322	Access Alliance of Michigan	06	Arenac	DAB		200305	1.405800
DD	1705322	Access Alliance of Michigan	09	Bay	DAB		200305	1.405800
DD	1705322	Access Alliance of Michigan	32	Huron	DAB		200305	1.411700
DD	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200305	0.525900
DD	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200305	1.221000
DD	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200305	1.842300
DD	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200305	1.734100
DD	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200305	0.685800
DD	1705233	Genesee County CMHSP	25	Genesee	DAB		200305	1.018400
DD	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200305	0.943000
DD	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200305	0.943000
DD	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200305	1.682100
DD	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200305	1.145900
DD	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200305	1.328100
DD	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200305	1.259600
DD	1705430	Kent County CMHSP	41	Kent	DAB		200305	0.929600
DD	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200305	0.807100
DD	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200305	2.288500
DD	3396315	Macomb County CMHSP	50	Macomb	DAB		200305	1.924700
DD	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200305	2.842400
DD	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200305	1.754600
DD	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200305	1.525400
DD	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200305	2.842400
DD	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200305	0.742100

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Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	4476125	Northern Affiliation	01	Alcona	DAB		200305	1.975800
DD	4476125	Northern Affiliation	04	Alpena	DAB		200305	1.975800
DD	4476125	Northern Affiliation	05	Antrim	DAB		200305	1.581600
DD	4476125	Northern Affiliation	15	Charlevoix	DAB		200305	1.581600
DD	4476125	Northern Affiliation	16	Cheboygan	DAB		200305	1.581600
DD	4476125	Northern Affiliation	24	Emmet	DAB		200305	1.581600
DD	4476125	Northern Affiliation	35	Iosco	DAB		200305	0.770700
DD	4476125	Northern Affiliation	40	Kalkaska	DAB		200305	1.581600
DD	4476125	Northern Affiliation	60	Montmorency	DAB		200305	1.975800
DD	4476125	Northern Affiliation	65	Ogemaw	DAB		200305	0.770700
DD	4476125	Northern Affiliation	68	Oscoda	DAB		200305	0.770700
DD	4476125	Northern Affiliation	69	Otsego	DAB		200305	1.581600
DD	4476125	Northern Affiliation	71	Presque Isle	DAB		200305	1.975800
DD	1707158	Northwest Affiliation	20	Crawford	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200305	1.405800
DD	1707158	Northwest Affiliation	43	Lake	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	45	Leelanau	DAB		200305	1.405800
DD	1707158	Northwest Affiliation	53	Mason	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	57	Missaukee	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	64	Oceana	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	72	Roscommon	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	83	Wexford	DAB		200305	0.971600
DD	1705289	Oakland County CMHA	63	Oakland	DAB		200305	2.192300
DD	1724945	Pathways CMHA	02	Alger	DAB		200305	1.914200
DD	1724945	Pathways CMHA	07	Baraga	DAB		200305	1.623200
DD	1724945	Pathways CMHA	17	Chippewa	DAB		200305	1.407200
DD	1724945	Pathways CMHA	21	Delta	DAB		200305	1.914200
DD	1724945	Pathways CMHA	22	Dickinson	DAB		200305	1.507800
DD	1724945	Pathways CMHA	27	Gogebic	DAB		200305	1.894100
DD	1724945	Pathways CMHA	31	Houghton	DAB		200305	1.623200
DD	1724945	Pathways CMHA	36	Iron	DAB		200305	1.507800
DD	1724945	Pathways CMHA	42	Keweenaw	DAB		200305	1.623200

MA Capitation Intensity Factors

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	1724945	Pathways CMHA	48	Luce	DAB		200305	1.914200
DD	1724945	Pathways CMHA	49	Mackinac	DAB		200305	1.407200
DD	1724945	Pathways CMHA	52	Marquette	DAB		200305	1.914200
DD	1724945	Pathways CMHA	55	Menominee	DAB		200305	1.507800
DD	1724945	Pathways CMHA	66	Ontonagon	DAB		200305	1.623200
DD	1724945	Pathways CMHA	77	Schoolcraft	DAB		200305	1.407200
DD	1712541	Saginaw County CMHA	73	Saginaw	DAB		200305	0.673600
DD	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200305	1.914000
DD	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200305	1.973300
DD	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200305	3.635200
DD	2920843	Venture Behavioral Health	08	Barry	DAB		200305	0.591000
DD	2920843	Venture Behavioral Health	11	Berrien	DAB		200305	0.930900
DD	2920843	Venture Behavioral Health	12	Branch	DAB		200305	1.630600
DD	2920843	Venture Behavioral Health	13	Calhoun	DAB		200305	0.534500
DD	2920843	Venture Behavioral Health	80	Van Buren	DAB		200305	0.691000
DD	1707176	Washtenaw CHO	46	Lenawee	DAB		200305	1.402600
DD	1707176	Washtenaw CHO	47	Livingston	DAB		200305	2.045200
DD	1707176	Washtenaw CHO	58	Monroe	DAB		200305	1.808200
DD	1707176	Washtenaw CHO	81	Washtenaw	DAB		200305	1.414300

MA Capitation Intensity Factors

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1705322	Access Alliance of Michigan	06	Arenac	DAB		200210	0.607100
SA	1705322	Access Alliance of Michigan	06	Arenac	TANF		200210	0.918600
SA	1705322	Access Alliance of Michigan	09	Bay	DAB		200210	1.524600
SA	1705322	Access Alliance of Michigan	09	Bay	TANF		200210	0.944400
SA	1705322	Access Alliance of Michigan	32	Huron	DAB		200210	0.632900
SA	1705322	Access Alliance of Michigan	32	Huron	TANF		200210	0.852600
SA	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200210	0.780100
SA	1705322	Access Alliance of Michigan	59	Montcalm	TANF		200210	1.182500
SA	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200210	0.671200
SA	1705322	Access Alliance of Michigan	78	Shiawassee	TANF		200210	0.843700
SA	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200210	0.632900
SA	1705322	Access Alliance of Michigan	79	Tuscola	TANF		200210	0.852600
SA	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	18	Clare	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	26	Gladwin	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	37	Isabella	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	54	Mecosta	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	56	Midland	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	67	Osceola	TANF		200210	0.918600
SA	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200210	1.304900
SA	3119549	Detroit-Wayne County CMHSP	82	Wayne	TANF		200210	0.947300
SA	1705233	Genesee County CMHSP	25	Genesee	DAB		200210	0.969200
SA	1705233	Genesee County CMHSP	25	Genesee	TANF		200210	0.895600
SA	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200210	0.671200
SA	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	TANF		200210	0.843700
SA	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200210	0.671200
SA	1712229	Jackson-Hillsdale CMHA	38	Jackson	TANF		200210	0.843700

MA Capitation Intensity Factors

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200210	0.763600
SA	3402136	Kalamazoo County CMHSP	03	Allegan	TANF		200210	0.908100
SA	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200210	0.763600
SA	3402136	Kalamazoo County CMHSP	14	Cass	TANF		200210	0.908100
SA	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200210	0.795300
SA	3402136	Kalamazoo County CMHSP	39	Kalamazoo	TANF		200210	1.386400
SA	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200210	0.795300
SA	3402136	Kalamazoo County CMHSP	75	St. Joseph	TANF		200210	1.386400
SA	1705430	Kent County CMHSP	41	Kent	DAB		200210	0.780100
SA	1705430	Kent County CMHSP	41	Kent	TANF		200210	1.182500
SA	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200210	0.763600
SA	1712452	Lakeshore Affiliation	61	Muskegon	TANF		200210	0.908100
SA	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200210	0.763600
SA	1712452	Lakeshore Affiliation	70	Ottawa	TANF		200210	0.908100
SA	3396315	Macomb County CMHSP	50	Macomb	DAB		200210	1.008900
SA	3396315	Macomb County CMHSP	50	Macomb	TANF		200210	1.440600
SA	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200210	0.607100
SA	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	TANF		200210	0.918600
SA	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200210	0.780100
SA	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	TANF		200210	1.182500
SA	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200210	0.607100
SA	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	TANF		200210	0.918600
SA	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200210	0.780100
SA	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	TANF		200210	1.182500

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	4476125	Northern Affiliation	01	Alcona	DAB		200210	0.607100
SA	4476125	Northern Affiliation	01	Alcona	TANF		200210	0.918600
SA	4476125	Northern Affiliation	04	Alpena	DAB		200210	0.607100
SA	4476125	Northern Affiliation	04	Alpena	TANF		200210	0.918600
SA	4476125	Northern Affiliation	05	Antrim	DAB		200210	0.607100
SA	4476125	Northern Affiliation	05	Antrim	TANF		200210	0.918600
SA	4476125	Northern Affiliation	15	Charlevoix	DAB		200210	0.607100
SA	4476125	Northern Affiliation	15	Charlevoix	TANF		200210	0.918600
SA	4476125	Northern Affiliation	16	Cheboygan	DAB		200210	0.607100
SA	4476125	Northern Affiliation	16	Cheboygan	TANF		200210	0.918600
SA	4476125	Northern Affiliation	24	Emmet	DAB		200210	0.607100
SA	4476125	Northern Affiliation	24	Emmet	TANF		200210	0.918600
SA	4476125	Northern Affiliation	35	Iosco	DAB		200210	0.607100
SA	4476125	Northern Affiliation	35	Iosco	TANF		200210	0.918600
SA	4476125	Northern Affiliation	40	Kalkaska	DAB		200210	0.607100
SA	4476125	Northern Affiliation	40	Kalkaska	TANF		200210	0.918600
SA	4476125	Northern Affiliation	60	Montmorency	DAB		200210	0.607100
SA	4476125	Northern Affiliation	60	Montmorency	TANF		200210	0.918600
SA	4476125	Northern Affiliation	65	Ogemaw	DAB		200210	0.607100
SA	4476125	Northern Affiliation	65	Ogemaw	TANF		200210	0.918600
SA	4476125	Northern Affiliation	68	Oscoda	DAB		200210	0.607100
SA	4476125	Northern Affiliation	68	Oscoda	TANF		200210	0.918600
SA	4476125	Northern Affiliation	69	Otsego	DAB		200210	0.607100
SA	4476125	Northern Affiliation	69	Otsego	TANF		200210	0.918600
SA	4476125	Northern Affiliation	71	Presque Isle	DAB		200210	0.607100
SA	4476125	Northern Affiliation	71	Presque Isle	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	20	Crawford	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	20	Crawford	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	28	Grand Traverse	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	43	Lake	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	43	Lake	TANF		200210	0.918600

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1707158	Northwest Affiliation	45	Leelanau	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	45	Leelanau	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	53	Mason	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	53	Mason	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	57	Missaukee	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	57	Missaukee	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	64	Oceana	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	64	Oceana	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	72	Roscommon	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	72	Roscommon	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	83	Wexford	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	83	Wexford	TANF		200210	0.918600
SA	1705289	Oakland County CMHA	63	Oakland	DAB		200210	0.995500
SA	1705289	Oakland County CMHA	63	Oakland	TANF		200210	1.335900
SA	1724945	Pathways CMHA	02	Alger	DAB		200210	0.618600
SA	1724945	Pathways CMHA	02	Alger	TANF		200210	1.018600
SA	1724945	Pathways CMHA	07	Baraga	DAB		200210	0.800800
SA	1724945	Pathways CMHA	07	Baraga	TANF		200210	1.707500
SA	1724945	Pathways CMHA	17	Chippewa	DAB		200210	0.618600
SA	1724945	Pathways CMHA	17	Chippewa	TANF		200210	1.018600
SA	1724945	Pathways CMHA	21	Delta	DAB		200210	0.618600
SA	1724945	Pathways CMHA	21	Delta	TANF		200210	1.018600
SA	1724945	Pathways CMHA	22	Dickinson	DAB		200210	0.800800
SA	1724945	Pathways CMHA	22	Dickinson	TANF		200210	1.707500
SA	1724945	Pathways CMHA	27	Gogebic	DAB		200210	0.800800
SA	1724945	Pathways CMHA	27	Gogebic	TANF		200210	1.707500
SA	1724945	Pathways CMHA	31	Houghton	DAB		200210	0.800800
SA	1724945	Pathways CMHA	31	Houghton	TANF		200210	1.707500
SA	1724945	Pathways CMHA	36	Iron	DAB		200210	0.800800
SA	1724945	Pathways CMHA	36	Iron	TANF		200210	1.707500
SA	1724945	Pathways CMHA	42	Keweenaw	DAB		200210	0.800800
SA	1724945	Pathways CMHA	42	Keweenaw	TANF		200210	1.707500
SA	1724945	Pathways CMHA	48	Luce	DAB		200210	0.618600
SA	1724945	Pathways CMHA	48	Luce	TANF		200210	1.018600
SA	1724945	Pathways CMHA	49	Mackinac	DAB		200210	0.618600
SA	1724945	Pathways CMHA	49	Mackinac	TANF		200210	1.018600
SA	1724945	Pathways CMHA	52	Marquette	DAB		200210	0.618600

MA Capitation Intensity Factors

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Statewide Base Rate X Intensity Factor = Local Capitation Rate

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1724945	Pathways CMHA	52	Marquette	TANF		200210	1.018600
SA	1724945	Pathways CMHA	55	Menominee	DAB		200210	0.618600
SA	1724945	Pathways CMHA	55	Menominee	TANF		200210	1.018600
SA	1724945	Pathways CMHA	66	Ontonagon	DAB		200210	0.800800
SA	1724945	Pathways CMHA	66	Ontonagon	TANF		200210	1.707500
SA	1724945	Pathways CMHA	77	Schoolcraft	DAB		200210	0.618600
SA	1724945	Pathways CMHA	77	Schoolcraft	TANF		200210	1.018600
SA	1712541	Saginaw County CMHA	73	Saginaw	DAB		200210	1.524600
SA	1712541	Saginaw County CMHA	73	Saginaw	TANF		200210	0.944400
SA	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	44	Lapeer	TANF		200210	0.852600
SA	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	74	St. Clair	TANF		200210	0.852600
SA	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	76	Sanilac	TANF		200210	0.852600
SA	2920843	Venture Behavioral Health	08	Barry	DAB		200210	0.795300
SA	2920843	Venture Behavioral Health	08	Barry	TANF		200210	1.386400
SA	2920843	Venture Behavioral Health	11	Berrien	DAB		200210	0.763600
SA	2920843	Venture Behavioral Health	11	Berrien	TANF		200210	0.908100
SA	2920843	Venture Behavioral Health	12	Branch	DAB		200210	0.795300
SA	2920843	Venture Behavioral Health	12	Branch	TANF		200210	1.386400
SA	2920843	Venture Behavioral Health	13	Calhoun	DAB		200210	0.671200
SA	2920843	Venture Behavioral Health	13	Calhoun	TANF		200210	0.843700
SA	2920843	Venture Behavioral Health	80	Van Buren	DAB		200210	0.763600
SA	2920843	Venture Behavioral Health	80	Van Buren	TANF		200210	0.908100
SA	1707176	Washtenaw CHO	46	Lenawee	DAB		200210	0.671200
SA	1707176	Washtenaw CHO	46	Lenawee	TANF		200210	0.843700
SA	1707176	Washtenaw CHO	47	Livingston	DAB		200210	0.991300
SA	1707176	Washtenaw CHO	47	Livingston	TANF		200210	0.938500
SA	1707176	Washtenaw CHO	58	Monroe	DAB		200210	1.132300
SA	1707176	Washtenaw CHO	58	Monroe	TANF		200210	0.851000
SA	1707176	Washtenaw CHO	81	Washtenaw	DAB		200210	0.991300
SA	1707176	Washtenaw CHO	81	Washtenaw	TANF		200210	0.938500

Michigan Medicaid - Trends

Mental Health and Substance Abuse Capitation Trends

November 2003

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

This supplemental section is based on the cummulative values as of the date shown above. This includes the initial values reported and all subsequent adjustments associated with each month. This data in this supplement will be updated as additional data becomes available.

Retroactively eligible clients are paid for through an adjustment in the capitation rate paid for current eligibles. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the captiation system are shown.

MA Trends - Population and Revenue - Summary

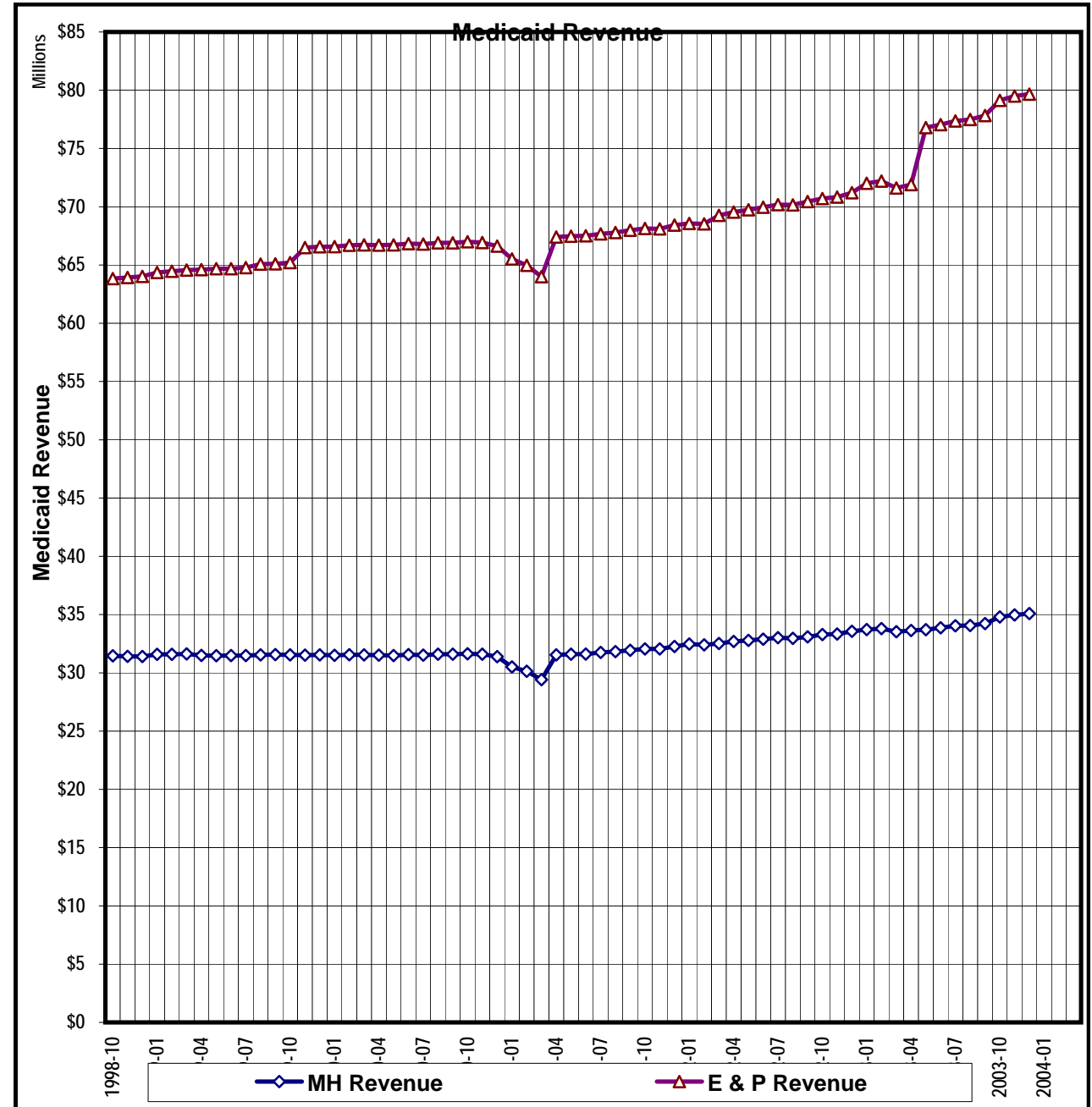
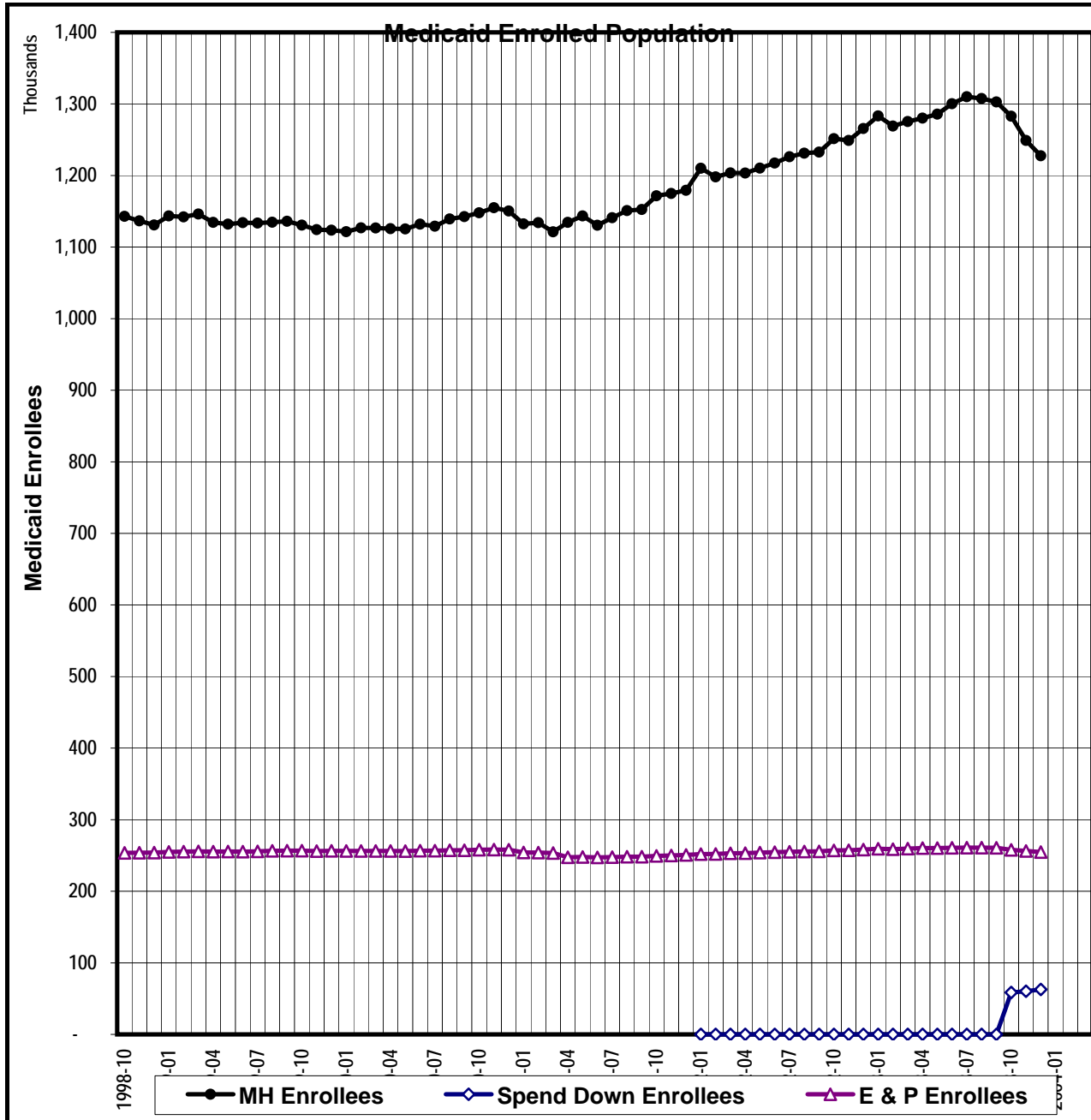
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Note: Population trends for the most recent 3-4 months will always show an apparent decline due to retroactive eligibility.

Month	MH Enrollees	E & P Enrollees	Spend Down Enrollees	MH Revenue	E & P Revenue	SA Revenue
13 1999-10	1,130,764	256,728	-	\$31,537,588.59	\$65,211,136.15	\$1,982,224.75
14 1999-11	1,124,408	256,150	-	\$31,511,845.88	\$66,502,524.66	\$1,974,052.88
15 1999-12	1,123,511	256,473	-	\$31,535,241.41	\$66,570,164.36	\$1,974,779.67
16 2000-01	1,121,452	256,261	-	\$31,505,700.31	\$66,575,875.45	\$1,971,584.30
17 2000-02	1,126,901	256,304	-	\$31,555,923.74	\$66,691,219.33	\$1,979,177.19
18 2000-03	1,126,615	256,378	-	\$31,544,592.69	\$66,733,995.00	\$1,977,426.56
19 2000-04	1,125,727	256,323	-	\$31,513,201.12	\$66,712,535.89	\$1,975,328.08
20 2000-05	1,125,395	256,185	-	\$31,488,133.46	\$66,730,037.66	\$1,971,428.01
21 2000-06	1,131,977	256,641	-	\$31,561,559.54	\$66,834,057.55	\$1,979,395.50
22 2000-07	1,129,199	256,609	-	\$31,512,885.31	\$66,803,599.61	\$1,975,806.28
23 2000-08	1,139,348	257,165	-	\$31,601,746.88	\$66,905,273.37	\$1,985,148.02
24 2000-09	1,142,525	257,193	-	\$31,600,134.13	\$66,904,455.94	\$1,986,310.59
25 2000-10	1,147,903	257,987	-	\$31,637,578.60	\$67,001,675.51	\$1,988,692.71
26 2000-11	1,154,950	258,263	-	\$31,601,515.33	\$66,924,681.55	\$1,986,184.25
27 2000-12	1,150,354	258,099	-	\$31,393,323.02	\$66,626,336.85	\$1,965,555.44
28 2001-01	1,132,481	254,233	-	\$30,512,040.54	\$65,526,061.78	\$1,852,003.44
29 2001-02	1,134,042	253,983	-	\$30,136,135.04	\$64,970,766.47	\$1,824,858.41
30 2001-03	1,121,267	253,355	-	\$29,409,309.03	\$64,001,782.94	\$1,764,148.69
31 2001-04	1,134,595	247,407	-	\$31,546,095.97	\$67,403,470.22	\$2,072,320.80
32 2001-05	1,143,560	247,799	-	\$31,602,622.16	\$67,470,254.17	\$2,079,017.52
33 2001-06	1,130,469	247,319	-	\$31,615,494.53	\$67,505,463.39	\$2,088,231.55
34 2001-07	1,141,090	247,652	-	\$31,753,265.63	\$67,677,165.35	\$2,104,405.70
35 2001-08	1,150,912	248,283	-	\$31,816,006.50	\$67,790,790.51	\$2,112,778.20
36 2001-09	1,152,593	248,335	-	\$31,935,411.62	\$67,981,733.85	\$2,126,153.45
37 2001-10	1,171,691	249,366	-	\$32,048,533.56	\$68,135,931.71	\$2,138,969.97
38 2001-11	1,174,879	249,946	-	\$32,053,740.12	\$68,100,979.95	\$2,140,372.98
39 2001-12	1,179,346	250,770	-	\$32,264,480.03	\$68,423,354.36	\$2,158,325.97
40 2002-01	1,210,180	251,996	-	\$32,472,190.96	\$68,563,179.75	\$2,183,056.97
41 2002-02	1,198,086	252,085	-	\$32,396,231.95	\$68,534,566.57	\$2,176,455.80
42 2002-03	1,203,553	252,973	-	\$32,520,468.30	\$69,262,287.04	\$2,188,020.20

Month	MH Enrollees	E & P Enrollees	Spend Down Enrollees	MH Revenue	E & P Revenue	SA Revenue
43 2002-04	1,203,425	253,272	-	\$ 32,696,603.84	\$69,545,377.10	\$2,203,269.83
44 2002-05	1,210,301	253,939	-	32,789,188	\$69,741,540.55	\$2,210,462.43
45 2002-06	1,217,299	254,632	-	32,885,436	\$69,960,427.05	\$2,215,763.42
46 2002-07	1,226,138	255,151	-	33,019,359	\$70,187,221.30	\$2,226,860.20
47 2002-08	1,231,087	255,513	-	32,955,808	\$70,153,853.44	\$2,222,439.20
48 2002-09	1,232,711	255,808	-	33,088,182	\$70,446,289.18	\$2,231,448.40
49 2002-10	1,251,477	257,089	-	33,281,226	\$70,710,473.49	\$2,250,331.67
50 2002-11	1,248,902	257,351	-	33,330,892	\$70,833,434.21	\$2,253,553.83
51 2002-12	1,265,684	258,253	-	33,558,732	\$71,203,845.72	\$2,276,176.72
52 2003-01	1,283,255	259,321	-	33,710,726	\$72,021,049.51	\$2,293,515.45
53 2003-02	1,269,067	258,753	-	33,794,813	\$72,209,080.19	\$2,303,416.87
54 2003-03	1,275,357	259,584	-	33,529,461	\$71,614,529.21	\$2,309,682.42
55 2003-04	1,280,103	260,247	-	33,627,848	\$71,903,841.05	\$2,311,296.35
56 2003-05	1,285,740	260,410	-	33,707,248	\$76,797,987.94	\$2,316,404.69
57 2003-06	1,300,353	260,736	-	33,867,408	\$77,056,527.69	\$2,332,878.10
58 2003-07	1,310,083	260,984	-	34,035,775	\$77,367,111.79	\$2,351,463.54
59 2003-08	1,307,469	260,952	-	34,062,881	\$77,491,247.80	\$2,355,412.10
60 2003-09	1,302,810	260,611	-	34,228,968	\$77,835,308.28	\$2,371,279.58
61 2003-10	1,282,777	257,895	58,501	34,799,364	\$79,130,704.99	\$2,371,184.25
62 2003-11	1,248,886	256,396	60,274	34,973,729	\$79,498,222.94	\$2,385,242.13
63 2003-12	1,227,453	254,807	62,776	35,082,767	\$79,663,331.30	\$2,397,358.37
64 2004-01						
65 2004-02						
66 2004-03						
67 2004-04						
68 2004-05						
69 2004-06						
70 2004-07						
71 2004-08						
72 2004-09						

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MA Trends - Population - Program Code

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MA Capitation DMB Report: 71a2 - Pop - Program Code by PaymentMonth

		Program Code												
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R	
1	1998-10	22,070	1,730	302,130	192,228	250	470	230,969	62,048	226,898	301	61,309	42,620	4
2	1998-11	22,046	1,731	291,371	193,275	242	478	234,932	62,222	227,291	295	60,521	42,213	4
3	1998-12	21,858	1,713	281,357	192,186	269	495	237,474	62,723	228,452	311	61,729	42,394	2
4	1999-01	21,849	1,704	283,705	192,447	308	525	245,178	63,630	228,683	305	62,577	42,587	2
5	1999-02	21,853	1,724	277,887	193,736	315	538	250,903	63,418	227,544	282	61,589	42,387	1
6	1999-03	21,751	1,721	274,974	193,700	296	563	258,791	63,755	226,246	274	61,937	42,193	1
7	1999-04	21,686	1,711	262,041	193,781	268	592	262,749	63,485	224,607	267	61,595	41,632	1
8	1999-05	21,654	1,711	256,582	194,235	276	592	267,836	63,298	222,748	266	61,247	41,537	
9	1999-06	21,604	1,715	250,283	194,230	285	658	273,758	63,544	224,961	269	61,158	41,576	
10	1999-07	21,534	1,703	243,349	193,857	350	766	278,542	64,020	225,549	282	61,933	41,750	
11	1999-08	21,629	1,702	240,962	194,660	378	856	283,174	64,181	223,506	274	61,795	41,599	
12	1999-09	21,581	1,697	237,417	194,257	387	996	287,546	64,651	223,247	271	62,366	41,707	
13	1999-10	21,601	1,697	228,785	193,963	356	1,015	289,193	65,028	224,443	259	62,765	41,658	1
14	1999-11	21,516	1,689	223,728	193,336	308	1,047	290,225	64,742	223,229	251	62,814	41,522	1
15	1999-12	21,297	1,662	221,625	191,587	319	1,083	290,749	64,898	223,338	270	64,886	41,796	1
16	2000-01	21,199	1,662	215,275	191,041	293	1,080	292,688	65,225	225,619	278	65,224	41,867	1
17	2000-02	21,103	1,658	215,446	191,330	274	1,096	296,367	65,243	227,183	283	64,978	41,939	1
18	2000-03	20,944	1,650	209,885	190,861	249	1,006	298,902	65,017	230,101	273	65,521	42,205	1
19	2000-04	20,861	1,646	206,889	190,966	232	979	300,749	64,783	230,802	259	65,363	42,197	1
20	2000-05	20,957	1,641	201,321	191,688	232	947	303,623	64,633	233,149	265	64,505	42,433	1
21	2000-06	20,889	1,638	197,494	191,207	261	959	307,255	65,092	238,619	269	65,444	42,849	1
22	2000-07	20,850	1,633	192,224	191,563	273	933	308,728	65,094	239,673	266	65,057	42,904	1
23	2000-08	20,831	1,626	191,758	191,670	293	941	316,187	65,501	241,484	274	65,508	43,274	1
24	2000-09	20,743	1,612	188,922	190,618	290	1,010	321,451	65,709	241,749	291	66,590	43,540	
25	2000-10	20,770	1,621	188,358	191,455	305	985	327,583	65,735	240,690	280	66,548	43,573	
26	2000-11	20,699	1,622	187,469	191,134	317	916	334,947	65,826	240,981	271	67,144	43,623	1
27	2000-12	20,664	1,608	184,535	190,916	265	864	338,431	65,469	236,648	268	67,202	43,484	
28	2001-01	20,648	1,602	190,786	190,779	300	753	350,025	64,595	208,328	238	63,476	40,951	
29	2001-02	20,852	1,615	190,526	192,479	275	709	353,163	63,891	207,698	236	61,532	41,064	2
30	2001-03	20,755	1,597	185,156	192,020	256	590	352,167	63,216	202,493	242	61,366	41,409	

MA Trends - Population - Program Code

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MA Capitation DMB Report: 71a2 - Pop - Program Code by PaymentMonth

		Program Code											
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
31	2001-04	20,723	1,598	193,992	192,810	87	121	360,805	56,562	211,195	226	54,637	41,839
32	2001-05	20,602	1,579	192,843	192,158	92	132	365,499	56,838	215,888	235	55,686	42,008
33	2001-06	20,501	1,581	182,587	191,843	89	125	364,293	56,421	215,224	228	55,529	42,048
34	2001-07	20,416	1,576	184,312	192,435	86	126	369,112	55,981	219,569	243	55,278	41,956
35	2001-08	20,360	1,568	185,732	192,467	110	122	373,606	56,408	222,338	274	55,891	42,036
36	2001-09	20,371	1,574	187,060	193,547	106	124	373,803	55,688	223,195	285	54,904	41,936
37	2001-10	20,366	1,579	191,959	193,756	76	128	380,153	56,447	229,066	313	55,788	42,060
38	2001-11	20,336	1,571	191,842	193,249	73	119	380,770	56,683	230,736	342	56,982	42,176
39	2001-12	20,123	1,564	197,212	192,370	75	110	381,666	56,593	228,409	377	58,400	42,447
40	2002-01	20,268	1,570	207,364	193,044	64	109	392,876	57,255	235,262	396	58,952	43,020
41	2002-02	20,178	1,562	202,849	193,173	57	103	387,346	56,371	233,956	411	58,912	43,168
42	2002-03	20,042	1,554	202,397	193,076	46	84	388,265	56,527	237,633	429	59,897	43,603
43	2002-04	19,904	1,559	198,800	193,538	39	63	388,526	56,052	240,990	444	59,734	43,776
44	2002-05	19,830	1,552	194,585	193,049	42	50	391,962	56,228	247,677	479	60,890	43,957
45	2002-06	19,768	1,547	187,366	193,362	40	49	397,101	56,168	255,959	512	61,270	44,157
46	2002-07	19,725	1,546	181,786	193,789	42	32	402,927	56,090	264,099	530	61,362	44,210
47	2002-08	19,636	1,545	177,310	193,347	33	31	407,597	56,296	268,310	551	62,166	44,265
48	2002-09	19,599	1,560	176,582	194,118	24	28	409,983	55,869	268,332	556	61,690	44,370
49	2002-10	19,567	1,557	180,931	194,107	27	23	416,488	56,709	273,713	591	62,982	44,782
50	2002-11	19,590	1,556	179,584	194,226	27	24	415,470	56,735	273,079	622	63,125	44,864
51	2002-12	19,416	1,528	186,689	193,100	29	23	421,102	57,083	275,849	662	65,153	45,050
52	2003-01	19,312	1,531	193,237	192,951	27	22	427,058	57,550	278,927	678	66,370	45,592
53	2003-02	19,462	1,547	191,530	194,987	25	21	422,082	55,860	273,579	672	63,766	45,536
54	2003-03	19,381	1,534	194,280	195,256	26	18	424,986	56,059	272,792	719	64,328	45,978
55	2003-04	19,336	1,532	194,460	195,399	19	20	420,805	55,752	281,045	731	64,848	46,156
56	2003-05	19,234	1,515	194,219	194,705	18	16	422,029	56,098	284,995	775	65,705	46,431
57	2003-06	19,164	1,509	197,123	194,948	21	17	427,640	56,440	290,184	776	65,788	46,743
58	2003-07	19,085	1,502	199,467	195,407	18	17	430,829	56,247	294,313	802	65,577	46,819
59	2003-08	19,076	1,504	199,289	195,390	18	7	427,401	56,500	295,074	817	65,562	46,831
60	2003-09	19,036	1,509	200,741	195,656	20	5	421,039	56,150	295,819	830	64,955	47,050

MA Trends - Population - Program Code

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MA Capitation DMB Report: 71a2 - Pop - Program Code by PaymentMonth

		Program Code											
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
61	2003-10	18,989	1,502	198,217	195,554	18	8	411,742	55,436	291,571	836	62,341	46,563
62	2003-11	18,982	1,494	193,538	195,927	15	5	395,123	53,316	283,541	812	60,469	45,664
63	2003-12	18,666	1,466	193,043	193,563	14	5	383,163	53,115	277,743	822	61,244	44,609
64	2004-01												
65	2004-02												
66	2004-03												
67	2004-04												
68	2004-05												
69	2004-06												
70	2004-07												
71	2004-08												
72	2004-09												
73	2004-10												
74	2004-11												
75	2004-12												
76	2005-01												
77	2005-02												
78	2005-03												
79	2005-04												
80	2005-05												
81	2005-06												
82	2005-07												
83	2005-08												
84	2005-09												

MA Trends - Revenue - Program Code

3-Dec-2003 01:06

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MA Capitation DMB Report: 72a2 - Rev - Program Code by PaymentMonth

Program Code (Combined MH and DD Revenue)														
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R	
1	1998-10	\$ 341,589	\$ 170,454	\$ 1,678,825	\$ 62,970,184	\$ 1,476	\$ 3,059	\$ 1,236,864	\$ 941,433	\$ 1,458,066	\$ 31,085	\$ 24,401,893	\$ 2,059,181	\$ 22
2	1998-11	\$ 341,220	\$ 170,414	\$ 1,617,106	\$ 63,304,999	\$ 1,469	\$ 3,067	\$ 1,256,736	\$ 943,873	\$ 1,456,847	\$ 30,435	\$ 24,176,195	\$ 2,036,728	\$ 22
3	1998-12	\$ 338,152	\$ 169,325	\$ 1,562,245	\$ 62,852,466	\$ 1,659	\$ 3,149	\$ 1,268,807	\$ 951,474	\$ 1,465,617	\$ 31,889	\$ 24,734,267	\$ 2,042,111	\$ 11
4	1999-01	\$ 337,921	\$ 168,222	\$ 1,577,822	\$ 62,942,982	\$ 1,898	\$ 3,344	\$ 1,310,332	\$ 965,134	\$ 1,469,038	\$ 31,137	\$ 25,078,166	\$ 2,056,416	\$ 11
5	1999-02	\$ 337,903	\$ 169,902	\$ 1,544,439	\$ 63,432,514	\$ 1,937	\$ 3,440	\$ 1,341,066	\$ 961,358	\$ 1,462,275	\$ 29,259	\$ 24,724,126	\$ 2,045,441	\$ 7
6	1999-03	\$ 336,312	\$ 169,500	\$ 1,527,652	\$ 63,437,679	\$ 1,848	\$ 3,568	\$ 1,383,622	\$ 966,378	\$ 1,456,764	\$ 28,635	\$ 24,854,114	\$ 2,033,239	\$ 7
7	1999-04	\$ 335,399	\$ 168,424	\$ 1,453,327	\$ 63,562,994	\$ 1,686	\$ 3,719	\$ 1,402,147	\$ 962,878	\$ 1,441,217	\$ 27,745	\$ 24,740,891	\$ 1,998,881	\$ 7
8	1999-05	\$ 334,993	\$ 168,579	\$ 1,420,719	\$ 63,718,880	\$ 1,707	\$ 3,736	\$ 1,428,769	\$ 959,930	\$ 1,431,105	\$ 27,565	\$ 24,667,511	\$ 1,992,513	
9	1999-06	\$ 334,139	\$ 169,360	\$ 1,383,853	\$ 63,785,623	\$ 1,758	\$ 4,198	\$ 1,458,918	\$ 963,821	\$ 1,445,797	\$ 28,226	\$ 24,595,863	\$ 1,993,473	
10	1999-07	\$ 332,537	\$ 168,687	\$ 1,344,145	\$ 63,725,092	\$ 2,223	\$ 4,794	\$ 1,481,970	\$ 970,344	\$ 1,448,569	\$ 28,668	\$ 24,755,188	\$ 2,000,255	
11	1999-08	\$ 333,890	\$ 168,487	\$ 1,329,562	\$ 64,028,176	\$ 2,347	\$ 5,403	\$ 1,506,256	\$ 972,380	\$ 1,436,355	\$ 28,022	\$ 24,818,779	\$ 1,990,963	
12	1999-09	\$ 333,006	\$ 167,883	\$ 1,307,676	\$ 63,946,355	\$ 2,424	\$ 6,311	\$ 1,529,247	\$ 979,454	\$ 1,436,158	\$ 28,238	\$ 24,933,493	\$ 1,992,299	
13	1999-10	\$ 333,166	\$ 168,034	\$ 1,257,116	\$ 63,953,087	\$ 2,170	\$ 6,497	\$ 1,538,093	\$ 985,376	\$ 1,442,991	\$ 26,983	\$ 25,049,158	\$ 1,986,050	\$ 4
14	1999-11	\$ 332,341	\$ 167,321	\$ 1,229,088	\$ 64,852,089	\$ 1,864	\$ 6,763	\$ 1,545,399	\$ 983,095	\$ 1,434,366	\$ 25,770	\$ 25,456,088	\$ 1,980,182	\$ 4
15	1999-12	\$ 328,543	\$ 164,774	\$ 1,218,473	\$ 64,229,125	\$ 1,973	\$ 6,986	\$ 1,547,708	\$ 985,931	\$ 1,433,808	\$ 27,335	\$ 26,167,393	\$ 1,993,351	\$ 4
16	2000-01	\$ 326,971	\$ 164,351	\$ 1,182,717	\$ 64,037,604	\$ 1,783	\$ 6,967	\$ 1,558,432	\$ 990,285	\$ 1,449,105	\$ 27,796	\$ 26,340,077	\$ 1,995,484	\$ 4
17	2000-02	\$ 325,137	\$ 163,352	\$ 1,184,526	\$ 64,228,421	\$ 1,644	\$ 7,056	\$ 1,578,911	\$ 990,556	\$ 1,460,638	\$ 28,105	\$ 26,281,709	\$ 1,997,082	\$ 4
18	2000-03	\$ 322,665	\$ 163,104	\$ 1,152,718	\$ 64,133,077	\$ 1,523	\$ 6,513	\$ 1,590,519	\$ 986,578	\$ 1,478,937	\$ 26,925	\$ 26,407,907	\$ 2,008,118	\$ 4
19	2000-04	\$ 321,272	\$ 163,445	\$ 1,135,328	\$ 64,182,689	\$ 1,441	\$ 6,401	\$ 1,600,614	\$ 982,666	\$ 1,482,884	\$ 25,793	\$ 26,318,219	\$ 2,004,982	\$ 4
20	2000-05	\$ 322,666	\$ 162,945	\$ 1,102,323	\$ 64,428,937	\$ 1,453	\$ 6,177	\$ 1,614,681	\$ 980,033	\$ 1,496,949	\$ 25,592	\$ 26,063,333	\$ 2,013,077	\$ 4
21	2000-06	\$ 321,338	\$ 162,779	\$ 1,079,626	\$ 64,306,569	\$ 1,659	\$ 6,246	\$ 1,634,110	\$ 986,761	\$ 1,532,707	\$ 26,559	\$ 26,307,603	\$ 2,029,658	\$ 4
22	2000-07	\$ 320,603	\$ 161,952	\$ 1,047,253	\$ 64,396,264	\$ 1,730	\$ 6,099	\$ 1,640,664	\$ 986,569	\$ 1,542,154	\$ 26,486	\$ 26,157,801	\$ 2,028,904	\$ 4
23	2000-08	\$ 320,141	\$ 160,712	\$ 1,043,921	\$ 64,417,781	\$ 1,853	\$ 6,122	\$ 1,678,913	\$ 992,428	\$ 1,557,702	\$ 27,715	\$ 26,253,709	\$ 2,046,018	\$ 4
24	2000-09	\$ 318,726	\$ 159,125	\$ 1,028,013	\$ 64,018,026	\$ 1,824	\$ 6,549	\$ 1,703,974	\$ 995,144	\$ 1,560,943	\$ 29,312	\$ 26,625,412	\$ 2,057,542	
25	2000-10	\$ 318,821	\$ 159,842	\$ 1,024,346	\$ 64,246,575	\$ 1,918	\$ 6,430	\$ 1,726,964	\$ 994,774	\$ 1,556,397	\$ 27,802	\$ 26,516,957	\$ 2,058,427	
26	2000-11	\$ 317,515	\$ 159,640	\$ 1,018,621	\$ 64,143,163	\$ 2,013	\$ 5,938	\$ 1,741,584	\$ 994,264	\$ 1,556,822	\$ 27,070	\$ 26,502,748	\$ 2,056,810	\$ 10
27	2000-12	\$ 316,551	\$ 157,407	\$ 1,000,986	\$ 63,798,180	\$ 1,677	\$ 5,580	\$ 1,725,383	\$ 985,991	\$ 1,523,937	\$ 27,048	\$ 26,435,496	\$ 2,041,423	
28	2001-01	\$ 315,809	\$ 156,520	\$ 1,032,847	\$ 63,929,249	\$ 1,881	\$ 4,840	\$ 1,742,425	\$ 960,701	\$ 1,262,226	\$ 23,998	\$ 24,711,406	\$ 1,896,199	
29	2001-02	\$ 318,427	\$ 157,328	\$ 1,008,806	\$ 64,236,521	\$ 1,636	\$ 4,452	\$ 1,688,561	\$ 934,118	\$ 1,227,081	\$ 23,365	\$ 23,643,052	\$ 1,863,553	\$ 2
30	2001-03	\$ 315,542	\$ 155,407	\$ 934,693	\$ 63,772,104	\$ 1,465	\$ 3,512	\$ 1,582,335	\$ 900,138	\$ 1,134,412	\$ 23,138	\$ 22,786,062	\$ 1,802,283	

MA Trends - Revenue - Program Code

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 72a2 - Rev - Program Code by PaymentMonth

Program Code (Combined MH and DD Revenue)													
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
31	2001-04	\$ 361,082	\$ 169,457	\$ 1,079,991	\$ 69,670,665	\$ -	\$ -	\$ 1,848,867	\$ 905,535	\$ 1,318,174	\$ 24,570	\$ 21,608,017	\$ 1,963,207
32	2001-05	\$ 358,744	\$ 167,364	\$ 1,080,473	\$ 69,411,001	\$ -	\$ -	\$ 1,864,761	\$ 914,451	\$ 1,337,499	\$ 25,349	\$ 21,945,190	\$ 1,968,044
33	2001-06	\$ 357,038	\$ 166,346	\$ 1,039,707	\$ 69,355,766	\$ 477	\$ 671	\$ 1,867,890	\$ 913,684	\$ 1,386,550	\$ 24,076	\$ 22,034,702	\$ 1,974,050
34	2001-07	\$ 355,794	\$ 166,999	\$ 1,050,925	\$ 69,512,521	\$ 501	\$ 726	\$ 1,899,459	\$ 909,490	\$ 1,424,280	\$ 23,609	\$ 22,110,731	\$ 1,975,397
35	2001-08	\$ 354,836	\$ 166,381	\$ 1,051,476	\$ 69,575,361	\$ 592	\$ 737	\$ 1,908,695	\$ 914,381	\$ 1,448,140	\$ 24,045	\$ 22,195,395	\$ 1,966,757
36	2001-09	\$ 355,823	\$ 166,619	\$ 1,065,669	\$ 69,954,798	\$ 637	\$ 775	\$ 1,930,448	\$ 907,408	\$ 1,465,454	\$ 23,872	\$ 22,070,285	\$ 1,975,358
37	2001-10	\$ 355,502	\$ 166,894	\$ 1,091,140	\$ 70,003,549	\$ 494	\$ 775	\$ 1,943,484	\$ 915,926	\$ 1,492,969	\$ 23,433	\$ 22,215,710	\$ 1,974,590
38	2001-11	\$ 354,304	\$ 165,262	\$ 1,090,172	\$ 69,817,751	\$ 417	\$ 818	\$ 1,946,530	\$ 917,425	\$ 1,505,115	\$ 24,803	\$ 22,346,861	\$ 1,985,264
39	2001-12	\$ 350,856	\$ 165,008	\$ 1,136,828	\$ 69,356,595	\$ 526	\$ 785	\$ 1,966,048	\$ 923,475	\$ 1,509,463	\$ 33,904	\$ 23,231,764	\$ 2,012,582
40	2002-01	\$ 353,672	\$ 166,136	\$ 1,196,870	\$ 69,700,260	\$ 508	\$ 743	\$ 2,016,418	\$ 927,398	\$ 1,538,561	\$ 35,705	\$ 23,072,556	\$ 2,026,543
41	2002-02	\$ 352,004	\$ 165,870	\$ 1,180,595	\$ 69,710,762	\$ 400	\$ 726	\$ 1,990,145	\$ 911,527	\$ 1,537,701	\$ 37,266	\$ 23,002,722	\$ 2,041,081
42	2002-03	\$ 349,764	\$ 164,912	\$ 1,183,973	\$ 70,071,543	\$ 280	\$ 589	\$ 2,003,045	\$ 914,698	\$ 1,557,898	\$ 37,464	\$ 23,431,474	\$ 2,067,115
43	2002-04	\$ 347,786	\$ 166,010	\$ 1,170,715	\$ 70,382,004	\$ 248	\$ 465	\$ 2,027,124	\$ 910,794	\$ 1,590,598	\$ 39,962	\$ 23,507,392	\$ 2,098,884
44	2002-05	\$ 346,011	\$ 165,147	\$ 1,141,337	\$ 70,199,186	\$ 242	\$ 363	\$ 2,043,987	\$ 912,361	\$ 1,632,710	\$ 43,238	\$ 23,941,665	\$ 2,104,483
45	2002-06	\$ 344,985	\$ 164,369	\$ 1,090,545	\$ 70,308,135	\$ 235	\$ 317	\$ 2,064,978	\$ 912,358	\$ 1,683,331	\$ 46,305	\$ 24,115,107	\$ 2,115,200
46	2002-07	\$ 344,590	\$ 163,411	\$ 1,052,276	\$ 70,311,844	\$ 249	\$ 219	\$ 2,098,523	\$ 912,289	\$ 1,742,994	\$ 49,629	\$ 24,405,242	\$ 2,125,316
47	2002-08	\$ 342,818	\$ 162,150	\$ 1,010,223	\$ 70,137,057	\$ 176	\$ 203	\$ 2,100,876	\$ 910,263	\$ 1,765,028	\$ 51,978	\$ 24,518,023	\$ 2,110,867
48	2002-09	\$ 342,899	\$ 164,357	\$ 1,011,168	\$ 70,523,084	\$ 134	\$ 179	\$ 2,136,842	\$ 906,909	\$ 1,767,159	\$ 53,007	\$ 24,510,487	\$ 2,118,245
49	2002-10	\$ 341,998	\$ 163,527	\$ 1,037,369	\$ 70,487,807	\$ 150	\$ 155	\$ 2,171,137	\$ 916,336	\$ 1,795,493	\$ 54,769	\$ 24,888,822	\$ 2,134,137
50	2002-11	\$ 342,569	\$ 162,933	\$ 1,031,594	\$ 70,611,258	\$ 191	\$ 165	\$ 2,172,188	\$ 917,437	\$ 1,800,490	\$ 59,183	\$ 24,929,181	\$ 2,137,137
51	2002-12	\$ 339,200	\$ 158,872	\$ 1,079,012	\$ 70,034,817	\$ 212	\$ 149	\$ 2,201,583	\$ 925,085	\$ 1,822,048	\$ 65,019	\$ 25,980,203	\$ 2,156,379
52	2003-01	\$ 337,524	\$ 157,717	\$ 1,122,192	\$ 70,458,772	\$ 161	\$ 150	\$ 2,219,865	\$ 928,946	\$ 1,841,207	\$ 68,921	\$ 26,422,348	\$ 2,173,974
53	2003-02	\$ 341,392	\$ 159,704	\$ 1,131,662	\$ 71,526,758	\$ 162	\$ 136	\$ 2,222,235	\$ 903,743	\$ 1,838,083	\$ 68,304	\$ 25,624,988	\$ 2,186,727
54	2003-03	\$ 336,048	\$ 157,309	\$ 1,138,953	\$ 70,807,237	\$ 170	\$ 113	\$ 2,220,162	\$ 894,295	\$ 1,805,440	\$ 70,332	\$ 25,527,290	\$ 2,186,642
55	2003-04	\$ 335,506	\$ 158,062	\$ 1,135,606	\$ 70,883,831	\$ 113	\$ 118	\$ 2,184,589	\$ 889,573	\$ 1,848,904	\$ 71,010	\$ 25,815,394	\$ 2,208,983
56	2003-05	\$ 333,559	\$ 156,311	\$ 1,132,799	\$ 74,143,836	\$ 101	\$ 100	\$ 2,189,454	\$ 897,063	\$ 1,870,269	\$ 75,231	\$ 27,483,385	\$ 2,223,127
57	2003-06	\$ 332,203	\$ 157,435	\$ 1,145,669	\$ 74,270,648	\$ 87	\$ 110	\$ 2,217,355	\$ 901,318	\$ 1,903,162	\$ 75,547	\$ 27,677,747	\$ 2,242,654
58	2003-07	\$ 331,020	\$ 157,099	\$ 1,164,682	\$ 74,534,190	\$ 74	\$ 110	\$ 2,256,975	\$ 899,079	\$ 1,937,541	\$ 78,194	\$ 27,802,280	\$ 2,241,643
59	2003-08	\$ 331,556	\$ 157,322	\$ 1,154,659	\$ 74,633,522	\$ 99	\$ 42	\$ 2,254,694	\$ 903,029	\$ 1,947,175	\$ 80,604	\$ 27,854,362	\$ 2,237,064
60	2003-09	\$ 331,566	\$ 156,625	\$ 1,168,549	\$ 74,884,003	\$ 98	\$ 26	\$ 2,271,235	\$ 903,755	\$ 1,966,355	\$ 84,733	\$ 28,037,802	\$ 2,259,528

MA Trends - Revenue - Program Code

2003-11

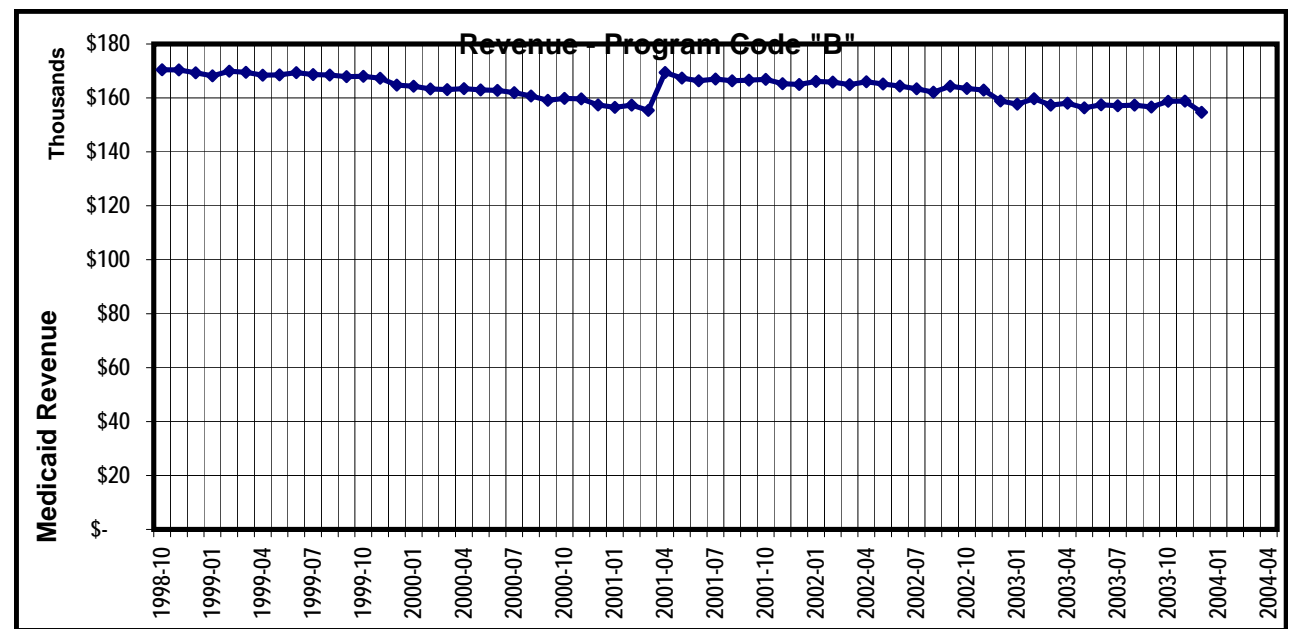
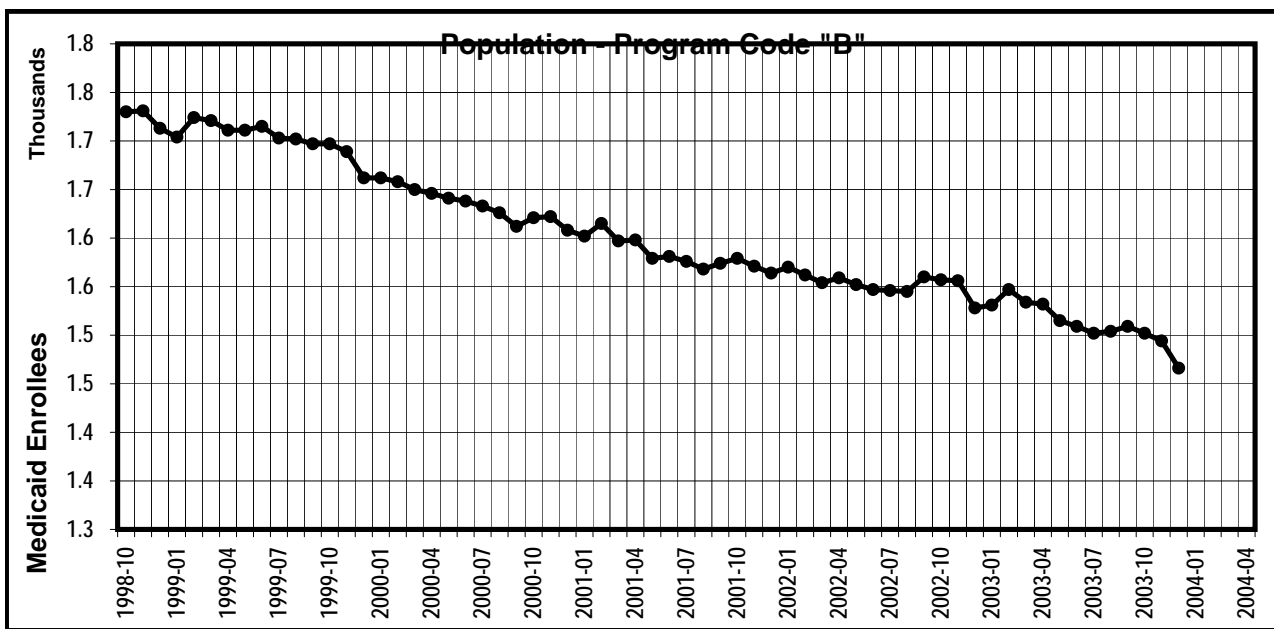
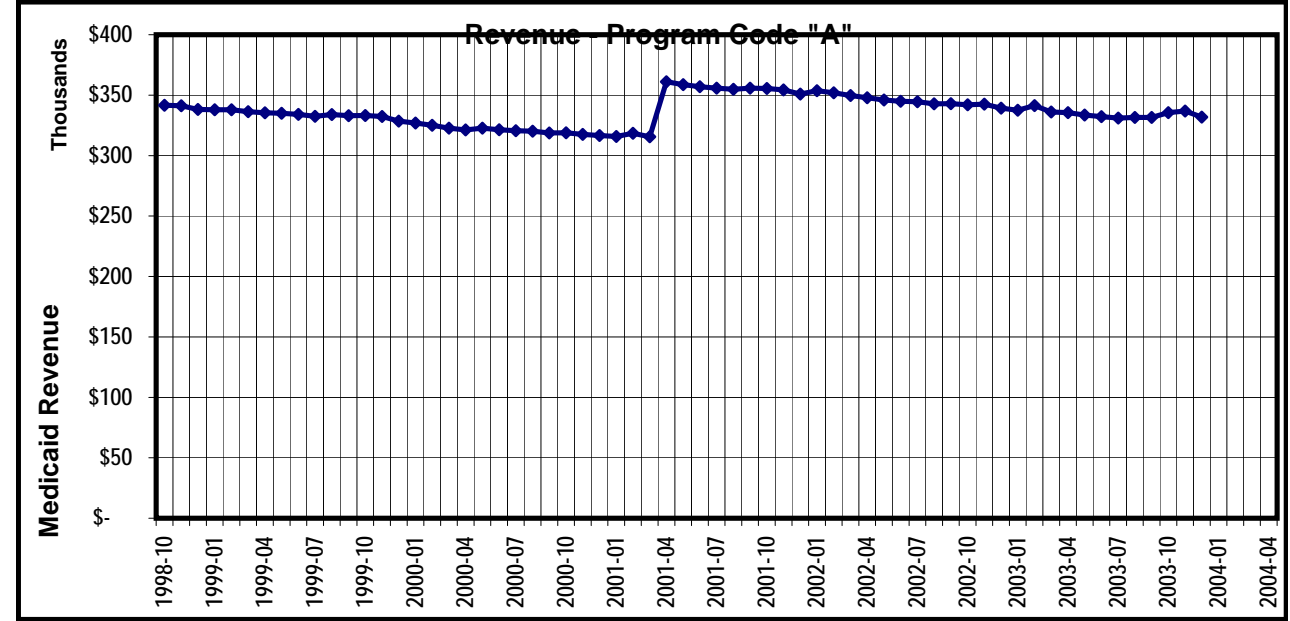
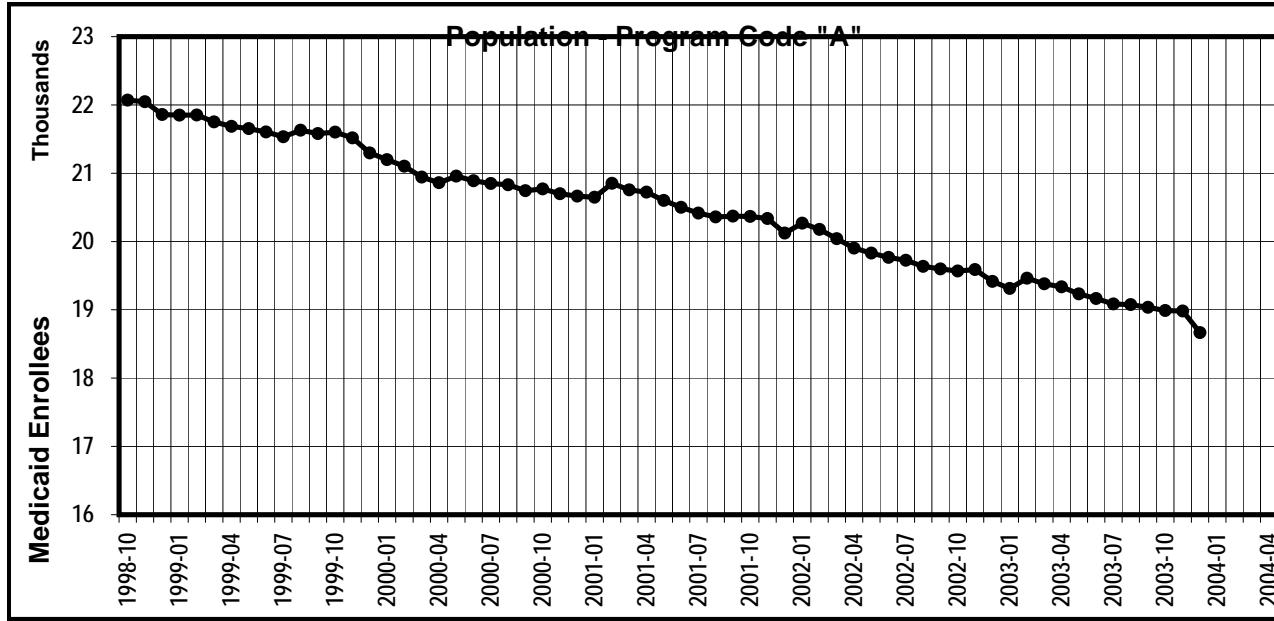
MA Capitation DMB Report: 72a2 - Rev - Program Code by PaymentMonth

Program Code (Combined MH and DD Revenue)													
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
61 2003-10	\$ 335,544	\$ 158,758	\$ 1,180,931	\$ 76,077,856	\$ 97	\$ 48	\$ 2,305,754	\$ 926,492	\$ 2,007,211	\$ 87,552	\$ 28,565,527	\$ 2,284,299	
62 2003-11	\$ 336,803	\$ 158,843	\$ 1,190,889	\$ 76,448,063	\$ 101	\$ 28	\$ 2,321,145	\$ 917,169	\$ 2,022,833	\$ 89,189	\$ 28,679,789	\$ 2,307,099	
63 2003-12	\$ 331,858	\$ 154,656	\$ 1,222,526	\$ 75,646,771	\$ 93	\$ 33	\$ 2,328,731	\$ 932,304	\$ 2,044,228	\$ 93,666	\$ 29,684,501	\$ 2,306,730	
64 2004-01													
65 2004-02													
66 2004-03													
67 2004-04													
68 2004-05													
69 2004-06													
70 2004-07													
71 2004-08													
72 2004-09													
73 2004-10													
74 2004-11													
75 2004-12													
76 2005-01													
77 2005-02													
78 2005-03													
79 2005-04													
80 2005-05													
81 2005-06													
82 2005-07													
83 2005-08													
84 2005-09													

MA Trends - Populaton - Program Code Charts

Please note the variation in Y axis scale.

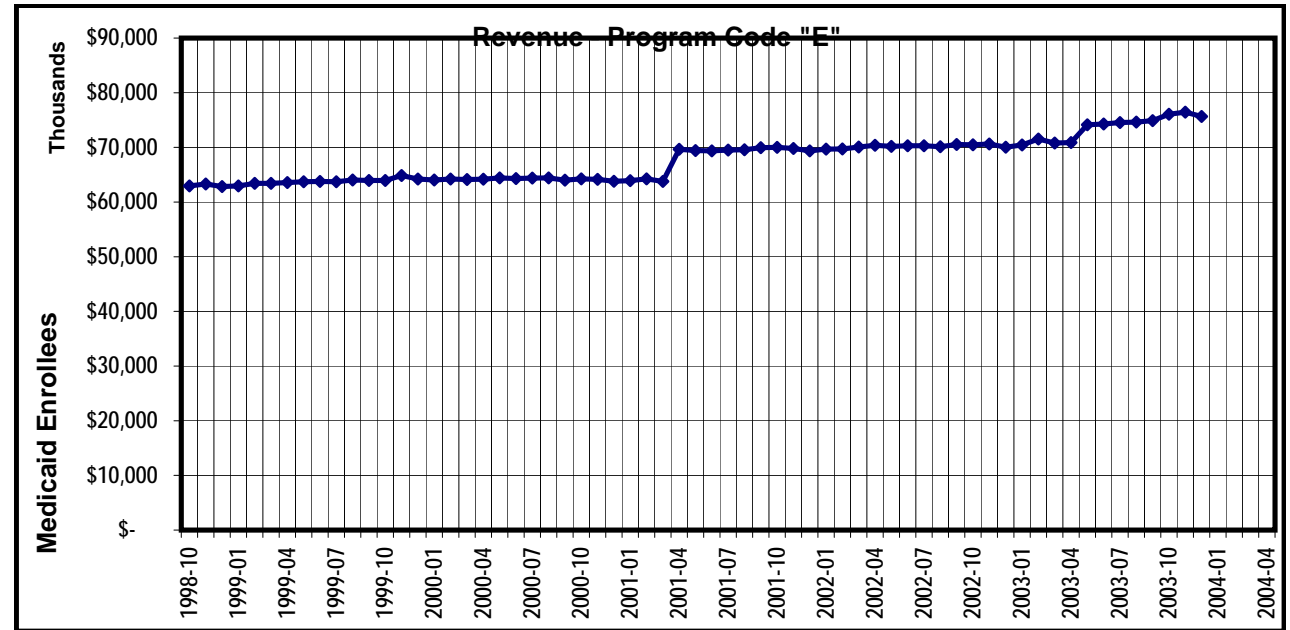
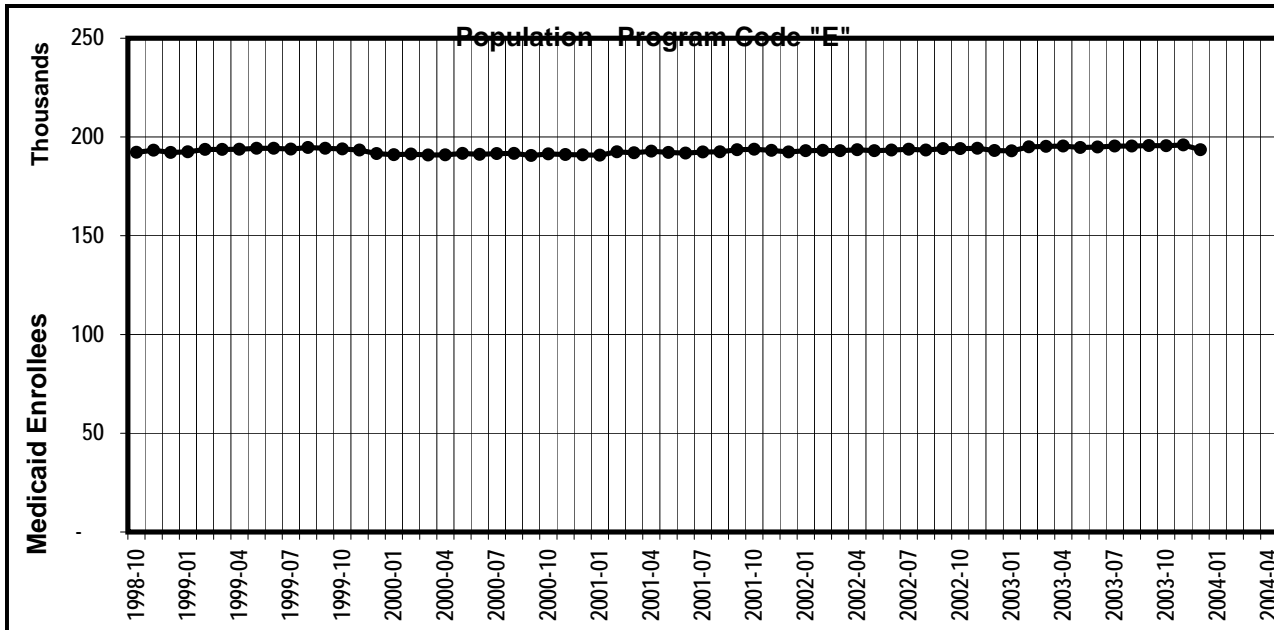
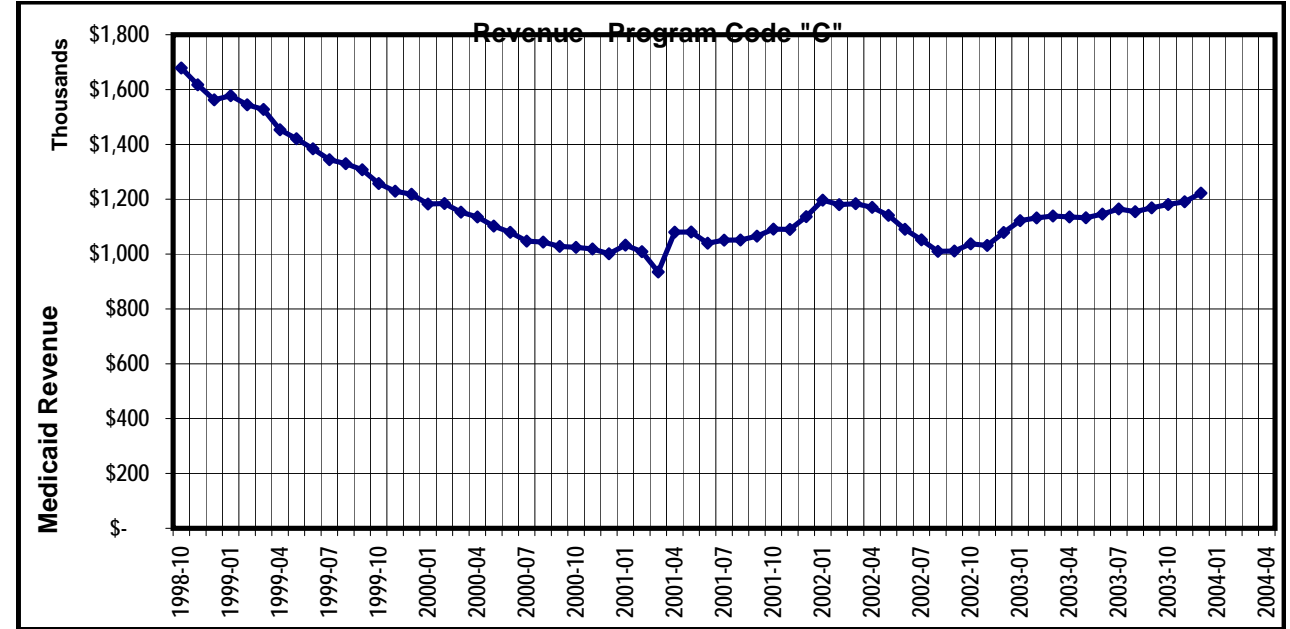
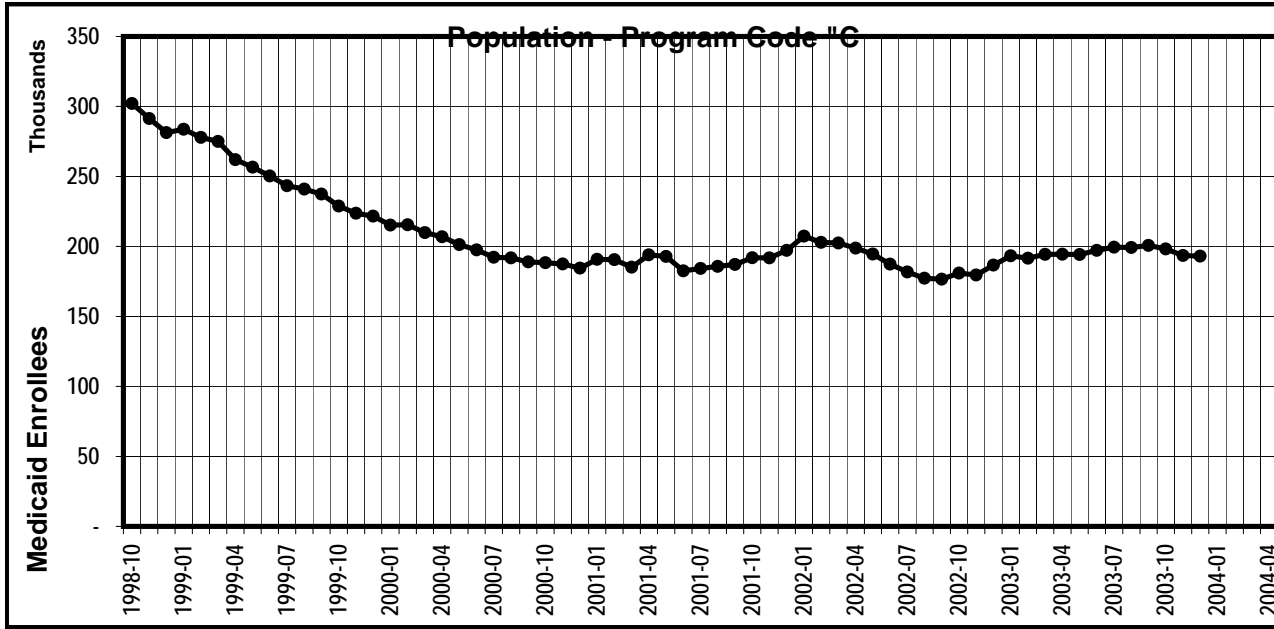
2003-11



MA Trends - Populaton - Program Code Charts

2003-11

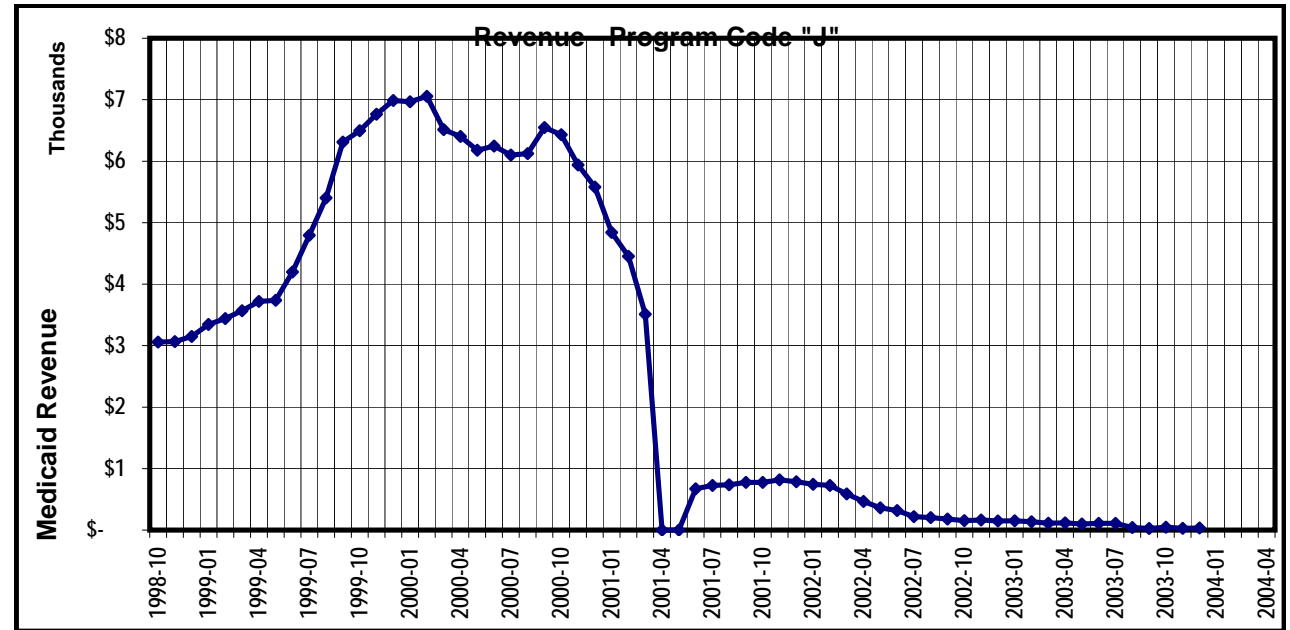
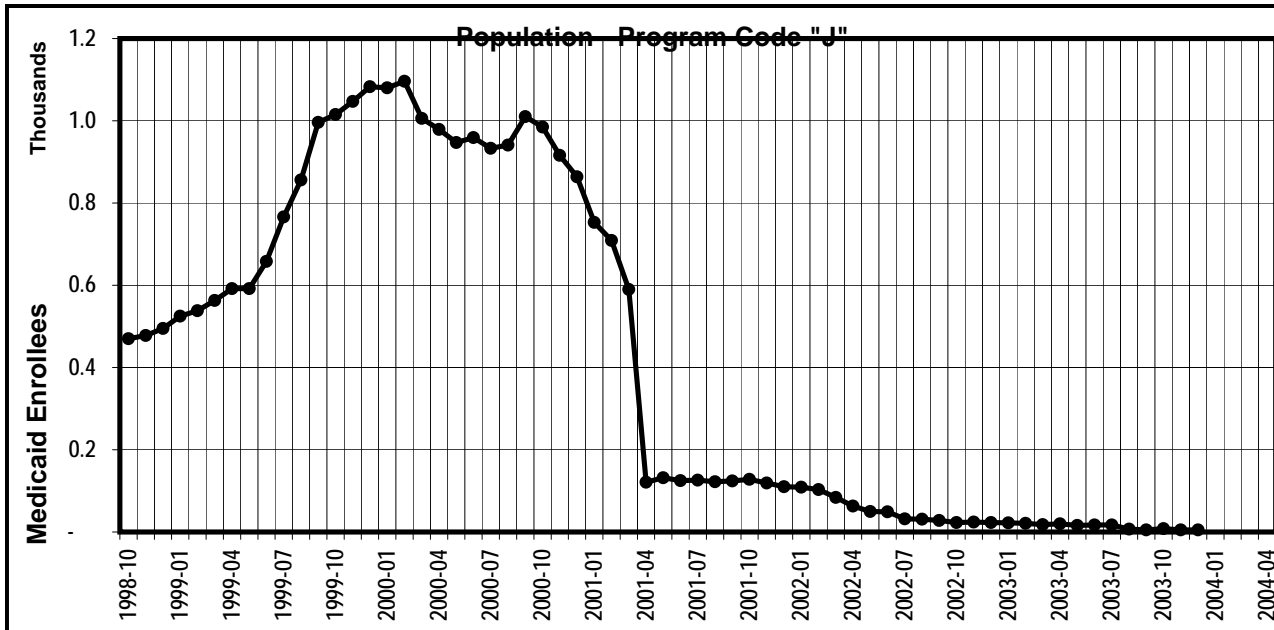
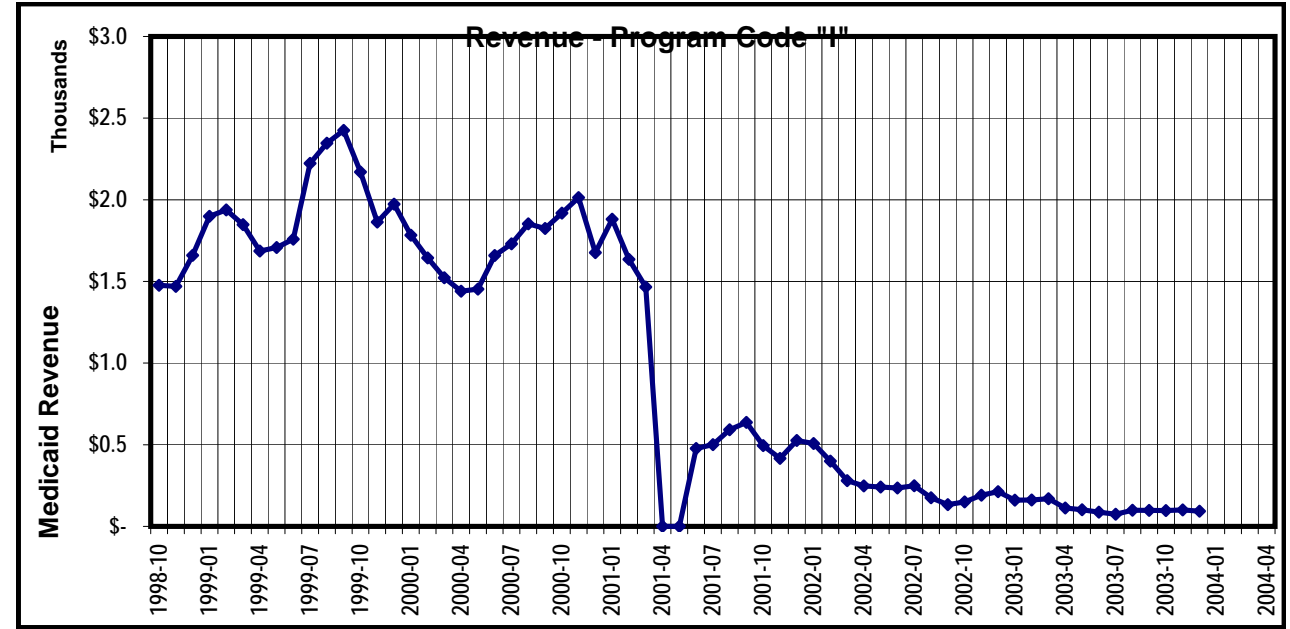
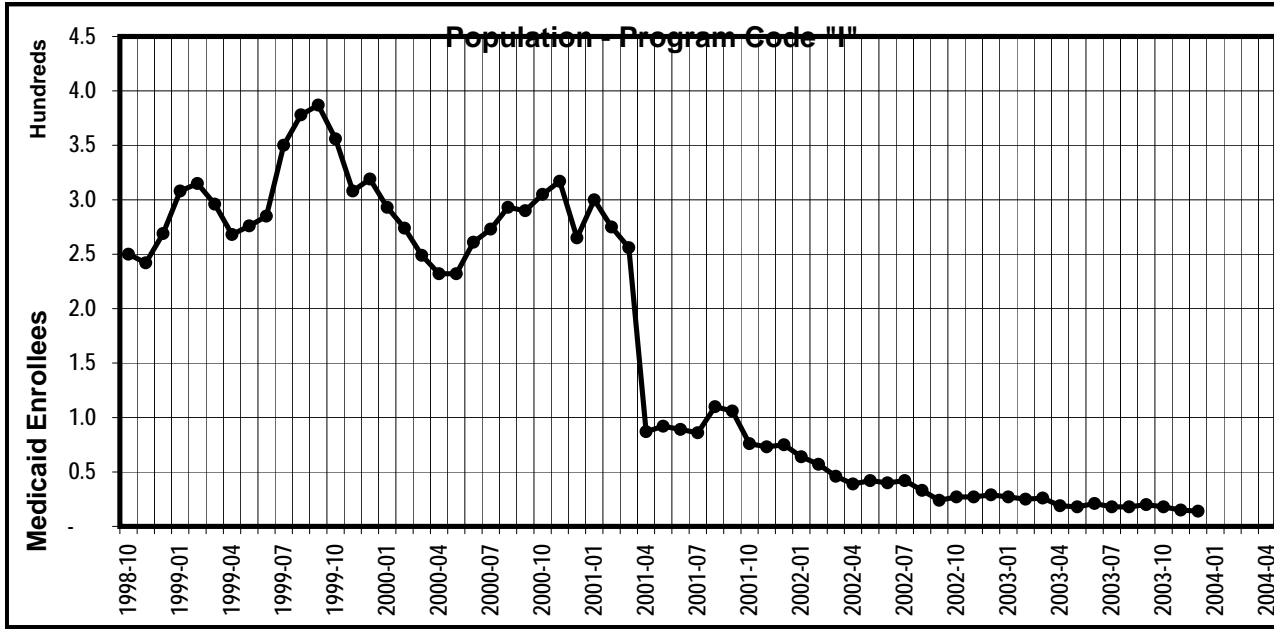
Please note the variation in Y axis scale.



MA Trends - Populaton - Program Code Charts

Please note the variation in Y axis scale.

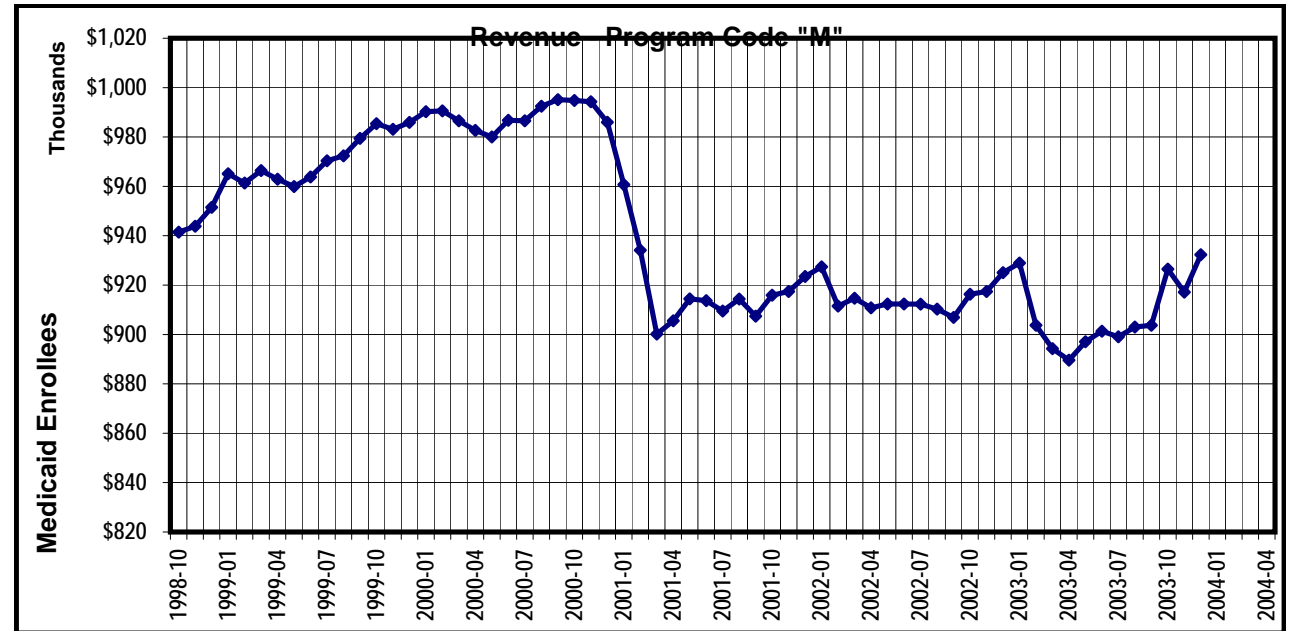
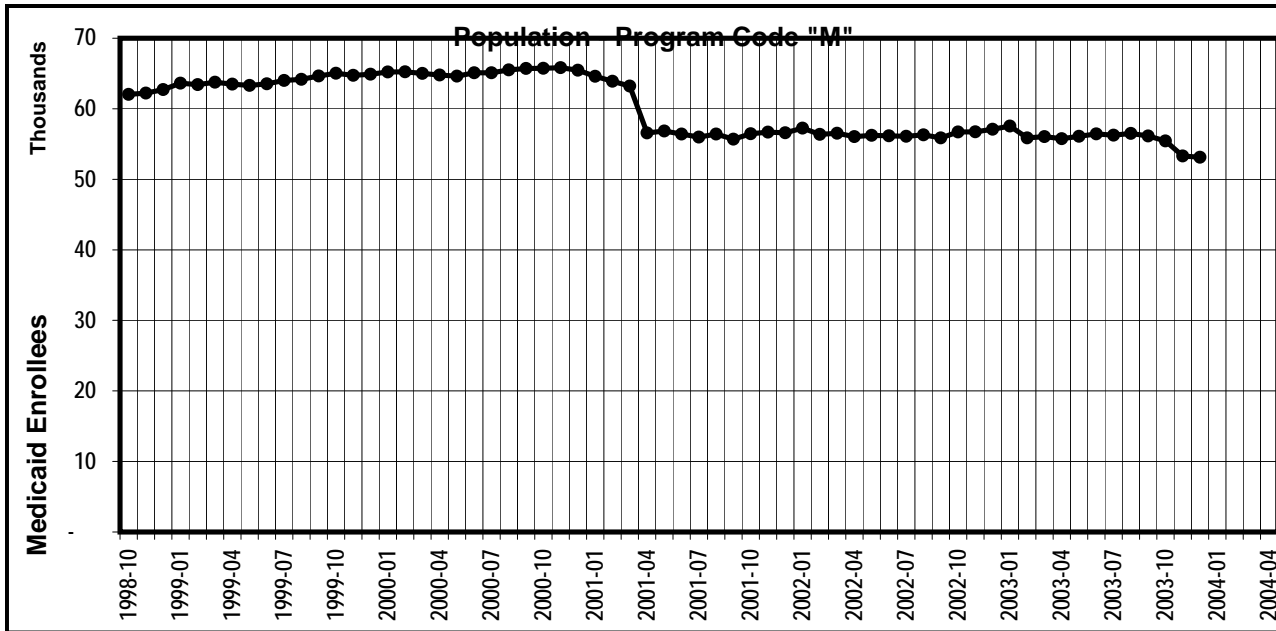
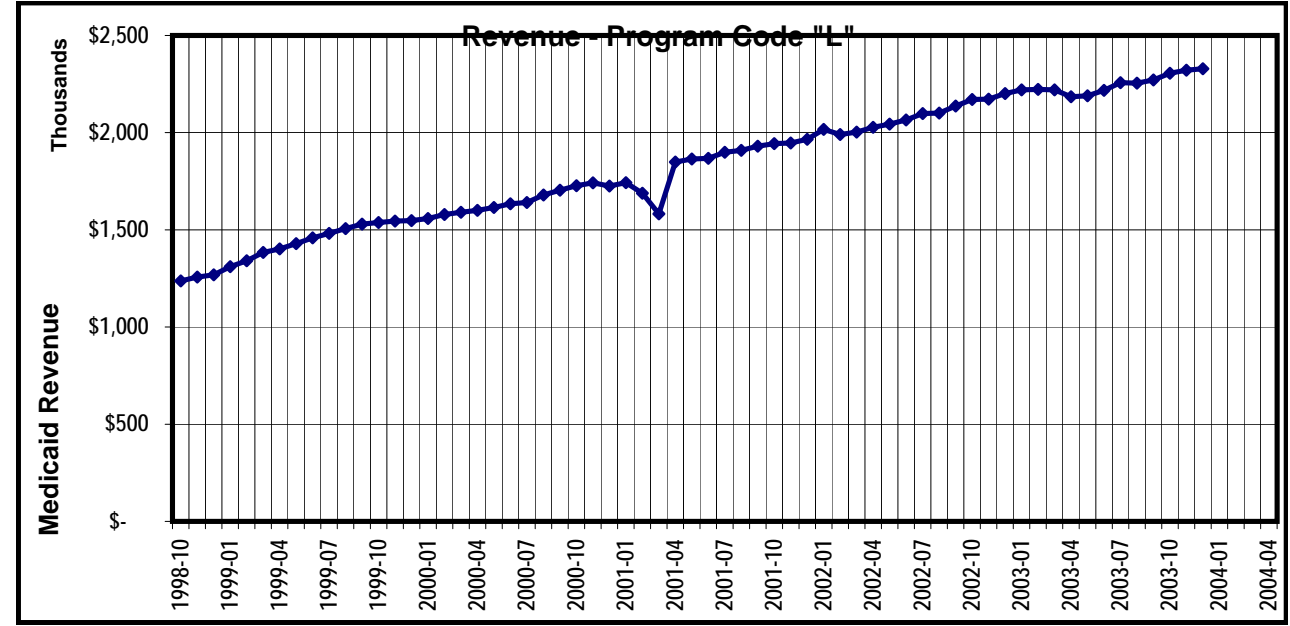
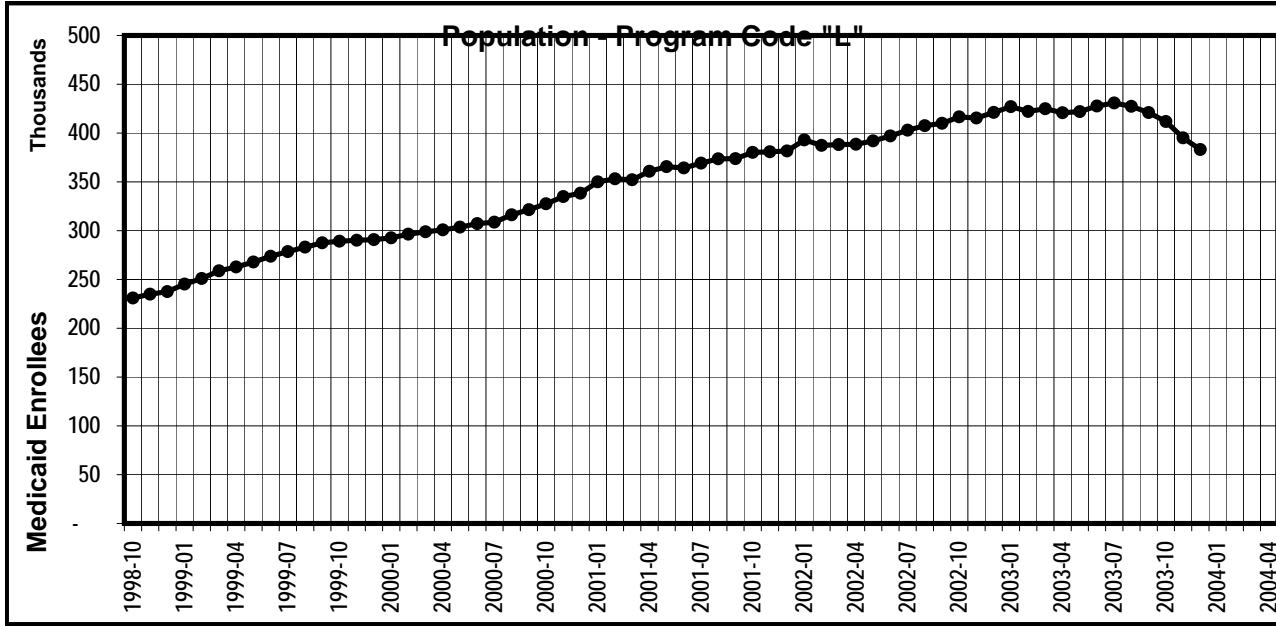
2003-11



MA Trends - Populaton - Program Code Charts

2003-11

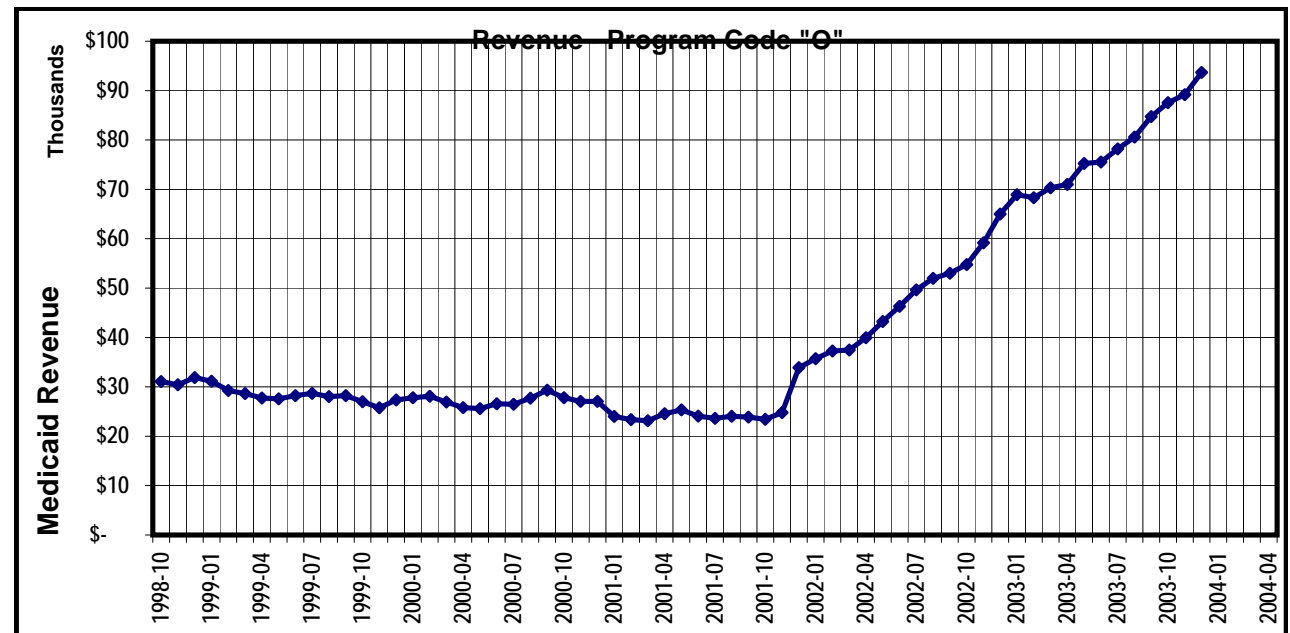
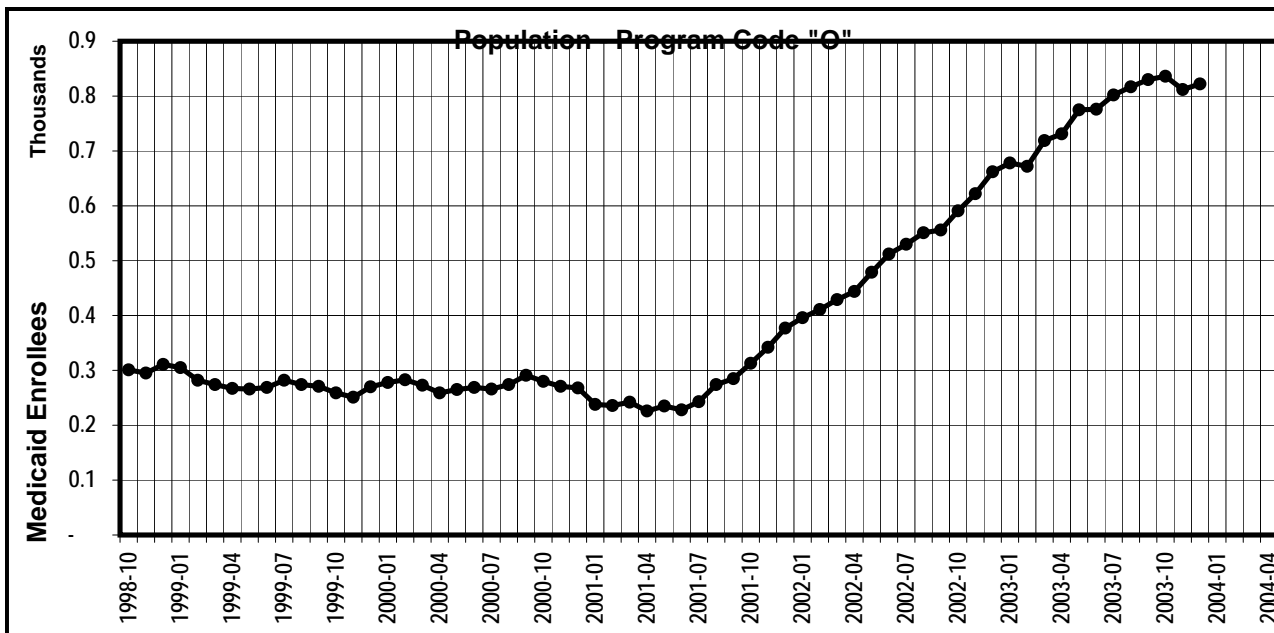
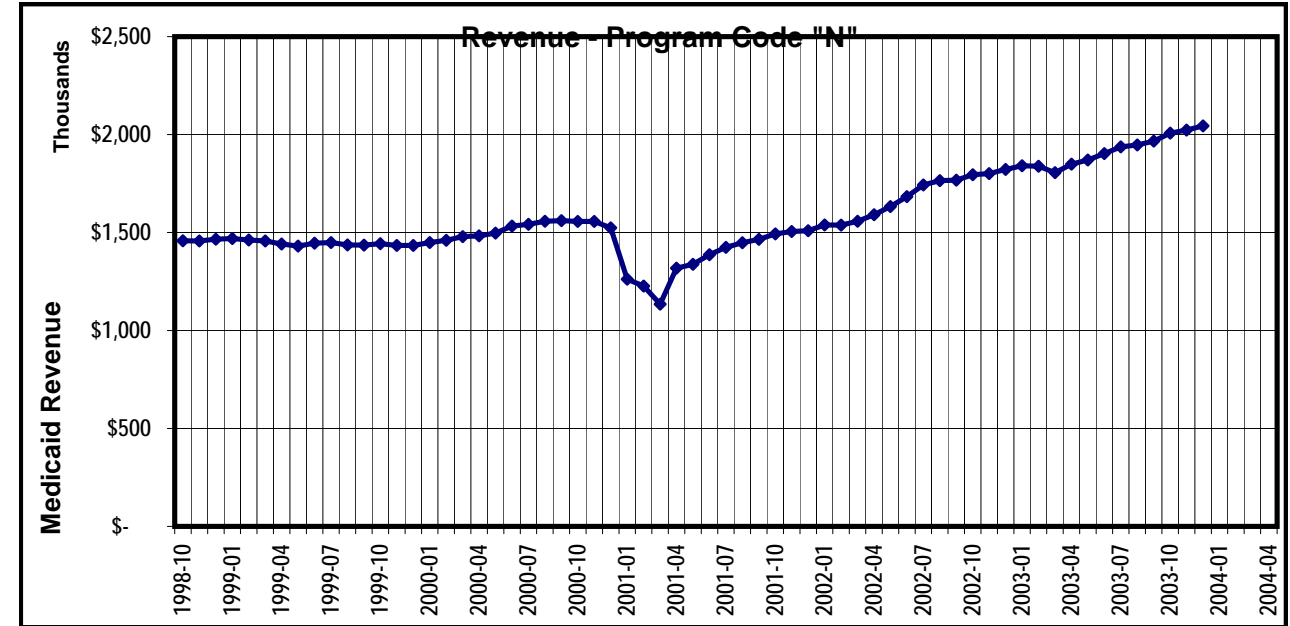
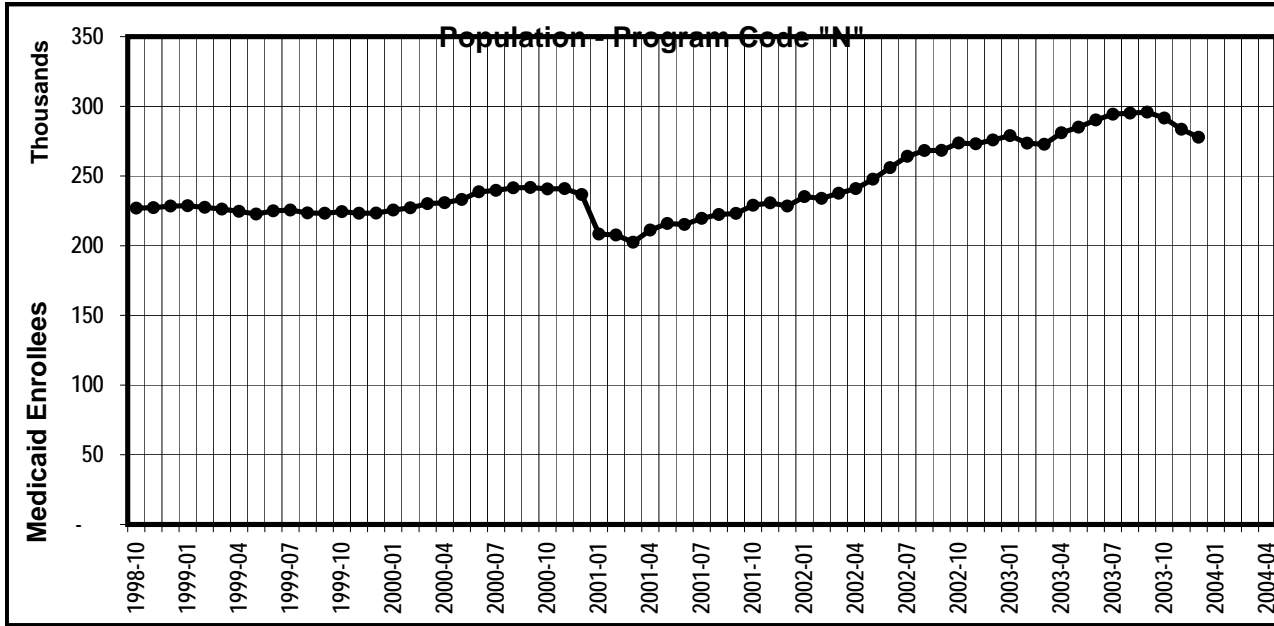
Please note the variation in Y axis scale.



MA Trends - Populaton - Program Code Charts

Please note the variation in Y axis scale.

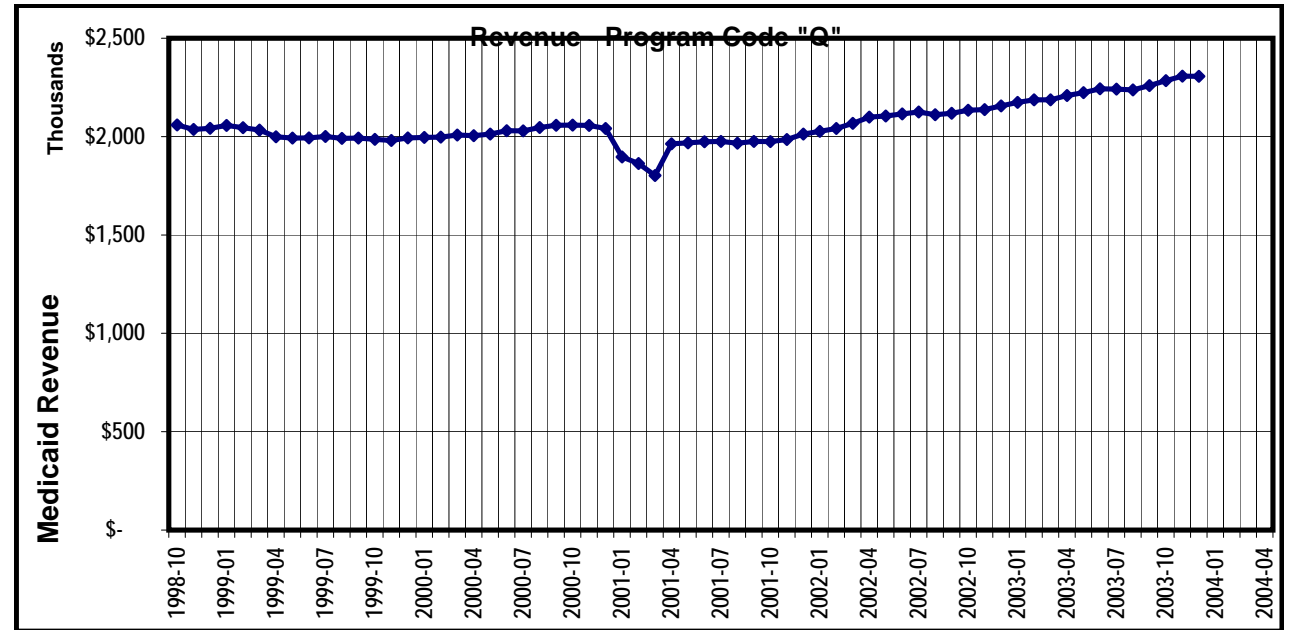
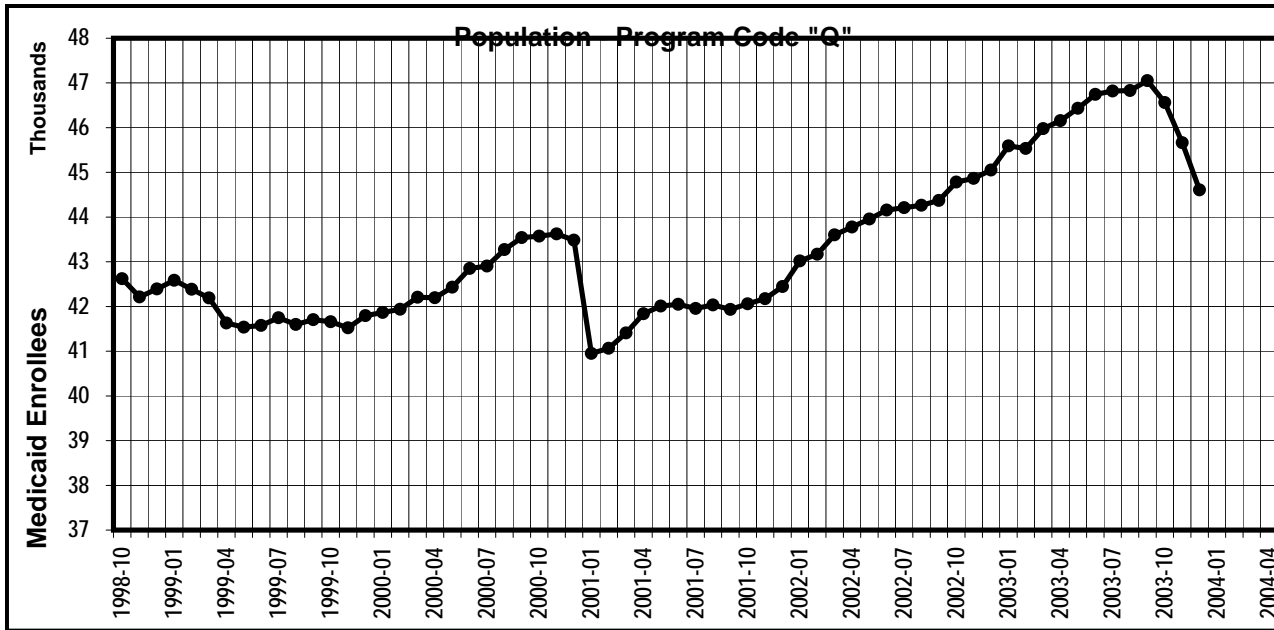
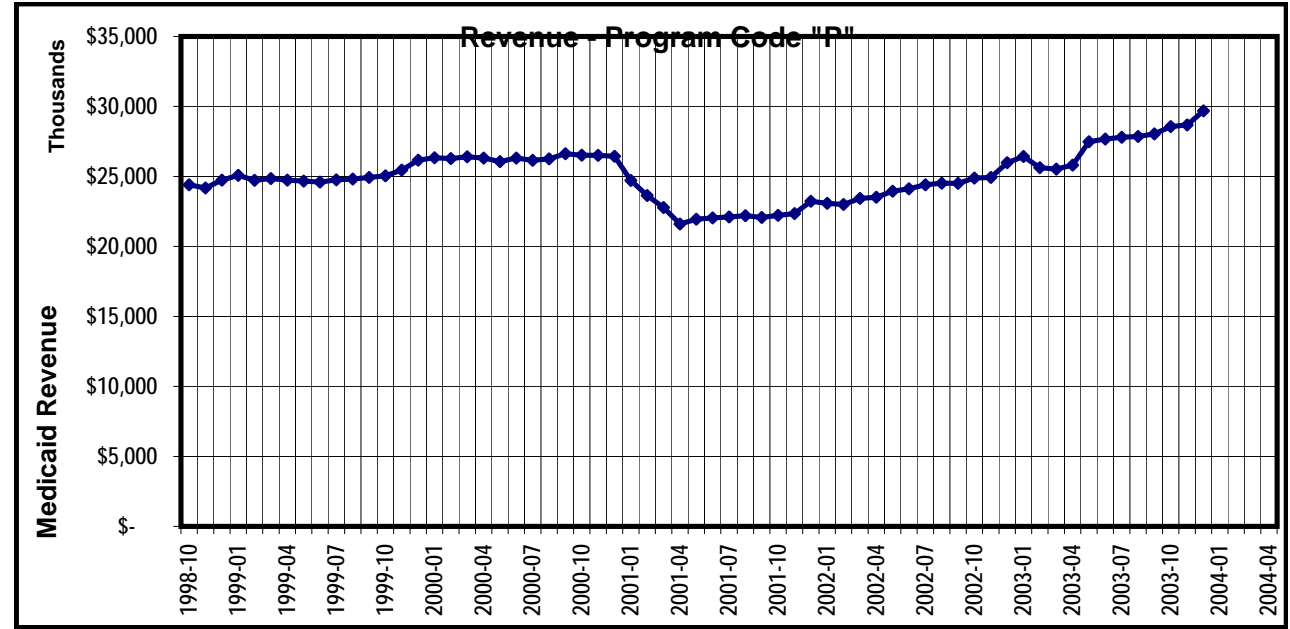
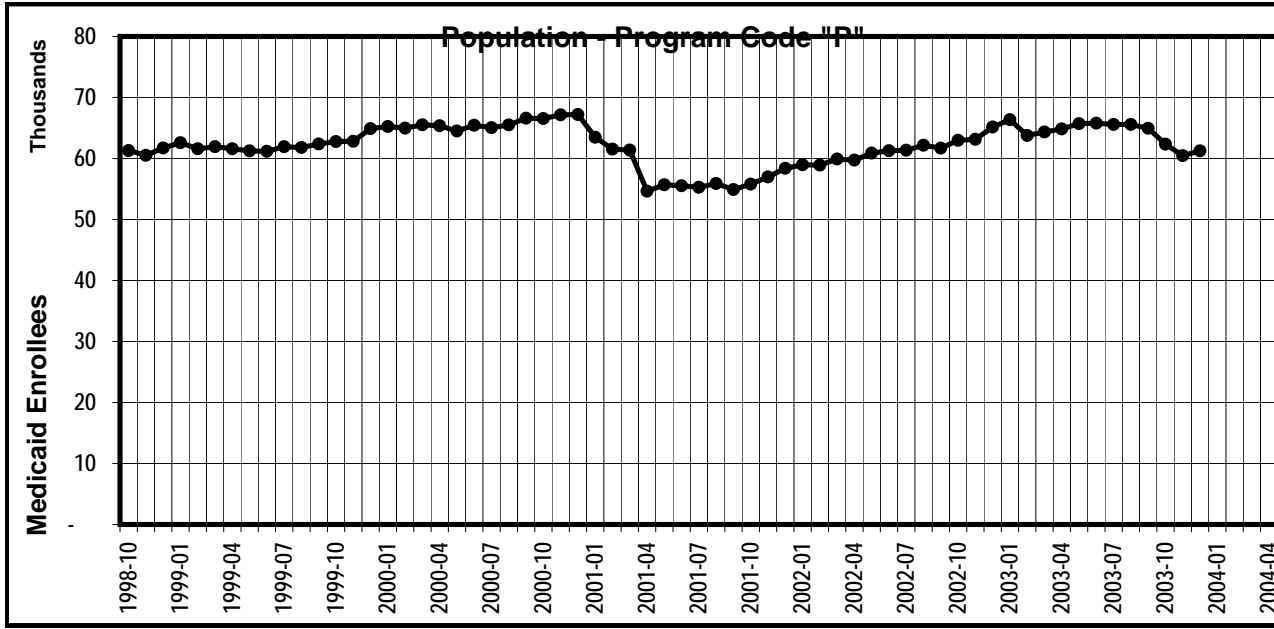
2003-11



MA Trends - Populaton - Program Code Charts

Please note the variation in Y axis scale.

2003-11



MA Trends - Population and Revenue - Age Group

2003-11

MA Capitation DMB Report: 74a2 - Pop - Program Code by PaymentMonth

74b2 - Rev - Age Group by PaymentMonth

Age Group (Combined MH and DD)													
Month	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1998-10	604,263	114,218	167,996	80,522	70,205	105,823	\$ 6,411,856	\$ 6,077,473	\$ 31,534,813	\$ 27,678,810	\$ 17,753,078	\$ 5,838,100
2	1998-11	601,702	112,728	165,649	80,139	70,354	106,049	\$ 6,391,474	\$ 6,034,461	\$ 31,464,677	\$ 27,756,463	\$ 17,835,076	\$ 5,856,962
3	1998-12	597,640	111,613	164,237	80,281	70,767	106,425	\$ 6,364,679	\$ 6,009,031	\$ 31,370,947	\$ 27,839,343	\$ 17,965,482	\$ 5,871,691
4	1999-01	604,884	113,278	165,398	80,971	71,428	107,541	\$ 6,397,327	\$ 6,039,240	\$ 31,410,892	\$ 28,036,558	\$ 18,132,317	\$ 5,926,089
5	1999-02	605,052	113,071	163,915	80,981	71,769	107,389	\$ 6,388,905	\$ 6,019,045	\$ 31,355,588	\$ 28,133,251	\$ 18,228,714	\$ 5,928,166
6	1999-03	608,827	113,218	162,982	81,199	72,210	107,766	\$ 6,401,776	\$ 5,976,041	\$ 31,265,088	\$ 28,255,800	\$ 18,340,655	\$ 5,959,959
7	1999-04	604,815	110,893	159,019	80,228	72,030	107,430	\$ 6,366,469	\$ 5,943,113	\$ 31,207,175	\$ 28,273,474	\$ 18,346,666	\$ 5,962,418
8	1999-05	605,068	110,131	157,262	80,160	72,214	107,147	\$ 6,370,199	\$ 5,923,527	\$ 31,138,279	\$ 28,368,890	\$ 18,409,548	\$ 5,945,563
9	1999-06	607,385	109,893	156,401	80,431	72,539	107,392	\$ 6,371,243	\$ 5,892,717	\$ 30,976,438	\$ 28,485,620	\$ 18,476,930	\$ 5,962,082
10	1999-07	607,944	109,175	155,389	80,333	72,817	107,977	\$ 6,371,540	\$ 5,892,402	\$ 30,901,385	\$ 28,552,161	\$ 18,539,767	\$ 6,005,219
11	1999-08	609,203	108,768	154,679	80,577	73,150	108,339	\$ 6,363,187	\$ 5,897,997	\$ 30,948,911	\$ 28,731,375	\$ 18,643,980	\$ 6,035,171
12	1999-09	610,690	108,591	153,853	80,700	73,410	108,879	\$ 6,367,500	\$ 5,883,809	\$ 30,838,150	\$ 28,797,870	\$ 18,711,884	\$ 6,063,333
13	1999-10	607,764	107,154	152,249	80,657	73,614	109,326	\$ 6,343,520	\$ 5,839,123	\$ 30,754,583	\$ 28,946,110	\$ 18,779,057	\$ 6,086,331
14	1999-11	604,670	106,284	150,558	80,368	73,648	108,880	\$ 6,327,107	\$ 5,871,114	\$ 31,126,556	\$ 29,442,427	\$ 19,080,649	\$ 6,166,518
15	1999-12	603,836	106,320	150,069	80,626	73,829	108,831	\$ 6,329,550	\$ 5,872,560	\$ 31,063,666	\$ 29,540,172	\$ 19,129,268	\$ 6,170,190
16	2000-01	601,965	106,258	149,475	80,612	74,027	109,115	\$ 6,303,903	\$ 5,839,702	\$ 30,990,929	\$ 29,573,525	\$ 19,184,567	\$ 6,188,949
17	2000-02	604,657	107,362	150,254	81,188	74,385	109,055	\$ 6,291,103	\$ 5,844,865	\$ 30,976,780	\$ 29,682,724	\$ 19,261,445	\$ 6,190,227
18	2000-03	604,445	107,771	149,685	81,388	74,565	108,761	\$ 6,284,671	\$ 5,831,318	\$ 30,875,086	\$ 29,782,568	\$ 19,300,432	\$ 6,204,511
19	2000-04	603,951	107,855	149,429	81,423	74,687	108,382	\$ 6,277,603	\$ 5,818,986	\$ 30,801,647	\$ 29,796,822	\$ 19,340,630	\$ 6,190,049
20	2000-05	603,970	107,815	148,898	81,334	75,012	108,366	\$ 6,261,313	\$ 5,805,374	\$ 30,722,080	\$ 29,815,898	\$ 19,415,906	\$ 6,197,599
21	2000-06	606,823	108,996	149,780	82,035	75,460	108,883	\$ 6,280,222	\$ 5,813,297	\$ 30,668,423	\$ 29,901,775	\$ 19,498,424	\$ 6,233,475
22	2000-07	604,646	108,339	149,427	82,095	75,763	108,929	\$ 6,257,028	\$ 5,781,498	\$ 30,562,721	\$ 29,919,094	\$ 19,546,477	\$ 6,249,667
23	2000-08	610,285	109,809	150,756	82,773	76,287	109,438	\$ 6,280,413	\$ 5,789,033	\$ 30,489,368	\$ 30,024,167	\$ 19,642,280	\$ 6,281,760
24	2000-09	612,127	110,144	151,044	83,044	76,513	109,653	\$ 6,280,828	\$ 5,769,258	\$ 30,374,609	\$ 30,105,409	\$ 19,671,794	\$ 6,302,692
25	2000-10	615,826	110,679	151,333	83,414	76,951	109,700	\$ 6,285,581	\$ 5,769,097	\$ 30,327,372	\$ 30,205,989	\$ 19,749,748	\$ 6,301,467
26	2000-11	621,580	111,435	151,489	83,541	77,145	109,760	\$ 6,291,222	\$ 5,753,956	\$ 30,213,087	\$ 30,208,163	\$ 19,751,635	\$ 6,308,134
27	2000-12	621,471	110,072	149,310	83,042	77,071	109,388	\$ 6,249,326	\$ 5,696,208	\$ 29,979,074	\$ 30,113,742	\$ 19,680,598	\$ 6,300,712
28	2001-01	630,642	106,627	136,030	77,187	73,885	108,110	\$ 6,187,946	\$ 5,565,292	\$ 29,530,621	\$ 29,535,747	\$ 18,998,435	\$ 6,220,062
29	2001-02	632,212	106,915	135,955	77,392	73,997	107,571	\$ 6,086,169	\$ 5,486,542	\$ 29,168,884	\$ 29,333,222	\$ 18,855,951	\$ 6,176,133
30	2001-03	623,584	105,922	134,102	76,926	73,940	106,793	\$ 5,863,125	\$ 5,350,354	\$ 28,600,463	\$ 28,896,308	\$ 18,583,167	\$ 6,117,674

MA Trends - Population and Revenue - Age Group

2003-11

MA Capitation DMB Report: 74a2 - Pop - Program Code by PaymentMonth

74b2 - Rev - Age Group by PaymentMonth

		Age Group (Combined MH and DD)											
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
31	2001-04	641,563	109,622	136,949	76,102	71,096	99,263	\$ 6,436,522	\$ 5,865,046	\$ 30,172,564	\$ 30,513,269	\$ 19,700,258	\$ 6,261,908
32	2001-05	647,377	110,661	138,002	76,619	71,501	99,400	\$ 6,450,110	\$ 5,870,128	\$ 30,096,727	\$ 30,586,594	\$ 19,805,234	\$ 6,264,084
33	2001-06	638,194	109,227	136,162	76,447	71,564	98,875	\$ 6,441,932	\$ 5,875,730	\$ 30,030,217	\$ 30,624,281	\$ 19,870,085	\$ 6,278,713
34	2001-07	645,880	110,455	137,603	76,925	71,889	98,338	\$ 6,487,285	\$ 5,907,096	\$ 30,103,759	\$ 30,679,225	\$ 19,972,880	\$ 6,280,186
35	2001-08	651,799	111,449	138,883	77,608	72,394	98,779	\$ 6,497,589	\$ 5,901,384	\$ 30,079,967	\$ 30,789,248	\$ 20,042,155	\$ 6,296,454
36	2001-09	652,976	111,975	139,188	77,912	72,541	98,001	\$ 6,519,286	\$ 5,943,979	\$ 30,092,596	\$ 30,920,359	\$ 20,162,701	\$ 6,278,225
37	2001-10	664,276	114,506	141,793	78,990	73,288	98,838	\$ 6,555,810	\$ 5,962,949	\$ 30,061,342	\$ 31,029,369	\$ 20,275,332	\$ 6,299,663
38	2001-11	665,131	114,785	142,395	79,561	73,971	99,036	\$ 6,551,673	\$ 5,972,992	\$ 29,945,322	\$ 31,039,715	\$ 20,354,800	\$ 6,290,218
39	2001-12	668,357	115,462	142,590	79,954	74,305	98,678	\$ 6,601,738	\$ 6,021,664	\$ 30,042,420	\$ 31,223,061	\$ 20,511,881	\$ 6,287,071
40	2002-01	685,994	120,703	147,343	81,401	75,138	99,601	\$ 6,687,812	\$ 6,089,061	\$ 30,008,859	\$ 31,333,354	\$ 20,609,017	\$ 6,307,267
41	2002-02	677,928	119,125	145,929	81,203	75,260	98,641	\$ 6,651,157	\$ 6,090,197	\$ 29,915,393	\$ 31,341,918	\$ 20,640,154	\$ 6,291,979
42	2002-03	680,012	120,234	146,926	81,773	75,826	98,782	\$ 6,678,367	\$ 6,159,776	\$ 30,114,297	\$ 31,597,600	\$ 20,875,219	\$ 6,357,497
43	2002-04	680,275	120,510	146,753	81,892	75,921	98,074	\$ 6,717,257	\$ 6,230,056	\$ 30,151,647	\$ 31,813,068	\$ 20,996,258	\$ 6,333,694
44	2002-05	685,015	121,258	147,182	82,270	76,395	98,181	\$ 6,733,651	\$ 6,238,908	\$ 30,170,797	\$ 31,935,359	\$ 21,116,899	\$ 6,335,114
45	2002-06	690,360	121,987	147,414	82,585	76,850	98,103	\$ 6,758,216	\$ 6,256,586	\$ 30,222,743	\$ 32,039,058	\$ 21,229,697	\$ 6,339,563
46	2002-07	697,018	122,394	148,393	83,097	77,141	98,095	\$ 6,800,503	\$ 6,283,376	\$ 30,289,151	\$ 32,153,423	\$ 21,286,205	\$ 6,393,923
47	2002-08	699,845	122,772	149,024	83,513	77,684	98,249	\$ 6,771,219	\$ 6,266,416	\$ 30,204,802	\$ 32,113,156	\$ 21,357,543	\$ 6,396,526
48	2002-09	701,009	122,950	149,174	83,678	78,080	97,820	\$ 6,803,766	\$ 6,306,009	\$ 30,244,308	\$ 32,230,987	\$ 21,543,865	\$ 6,405,536
49	2002-10	712,026	125,336	151,913	84,686	78,769	98,747	\$ 6,861,955	\$ 6,332,992	\$ 30,282,174	\$ 32,386,939	\$ 21,690,380	\$ 6,437,259
50	2002-11	709,912	124,869	151,576	84,810	78,918	98,817	\$ 6,864,836	\$ 6,344,055	\$ 30,285,832	\$ 32,469,128	\$ 21,745,989	\$ 6,454,486
51	2002-12	720,317	127,076	153,896	85,872	79,518	99,005	\$ 6,932,843	\$ 6,397,030	\$ 30,396,891	\$ 32,667,007	\$ 21,898,112	\$ 6,470,695
52	2003-01	729,867	129,948	156,722	86,916	80,314	99,488	\$ 6,988,119	\$ 6,461,477	\$ 30,617,954	\$ 32,963,372	\$ 22,161,641	\$ 6,539,213
53	2003-02	721,389	128,574	154,757	86,361	80,077	97,909	\$ 7,003,200	\$ 6,516,127	\$ 30,664,303	\$ 33,047,988	\$ 22,255,872	\$ 6,516,403
54	2003-03	724,878	129,738	155,460	86,748	80,444	98,089	\$ 6,948,275	\$ 6,488,778	\$ 30,385,532	\$ 32,759,645	\$ 22,104,342	\$ 6,457,417
55	2003-04	728,566	130,394	155,801	86,913	80,624	97,805	\$ 6,964,511	\$ 6,546,163	\$ 30,441,744	\$ 32,938,596	\$ 22,169,175	\$ 6,471,500
56	2003-05	732,018	131,111	156,435	87,227	80,787	98,162	\$ 7,028,447	\$ 6,810,578	\$ 31,837,682	\$ 34,676,318	\$ 23,317,291	\$ 6,834,921
57	2003-06	741,728	132,828	158,169	87,922	81,160	98,546	\$ 7,076,917	\$ 6,856,024	\$ 31,898,617	\$ 34,807,709	\$ 23,414,087	\$ 6,870,580
58	2003-07	748,138	133,892	159,635	88,490	81,421	98,507	\$ 7,141,710	\$ 6,889,685	\$ 31,935,944	\$ 34,966,670	\$ 23,534,995	\$ 6,933,884
59	2003-08	745,290	133,435	159,523	88,749	81,616	98,856	\$ 7,135,510	\$ 6,893,970	\$ 31,917,855	\$ 35,011,523	\$ 23,626,671	\$ 6,968,601
60	2003-09	741,805	132,731	159,460	88,846	81,526	98,442	\$ 7,173,072	\$ 6,960,791	\$ 31,947,708	\$ 35,235,315	\$ 23,772,472	\$ 6,974,920

MA Trends - Population and Revenue - Age Group

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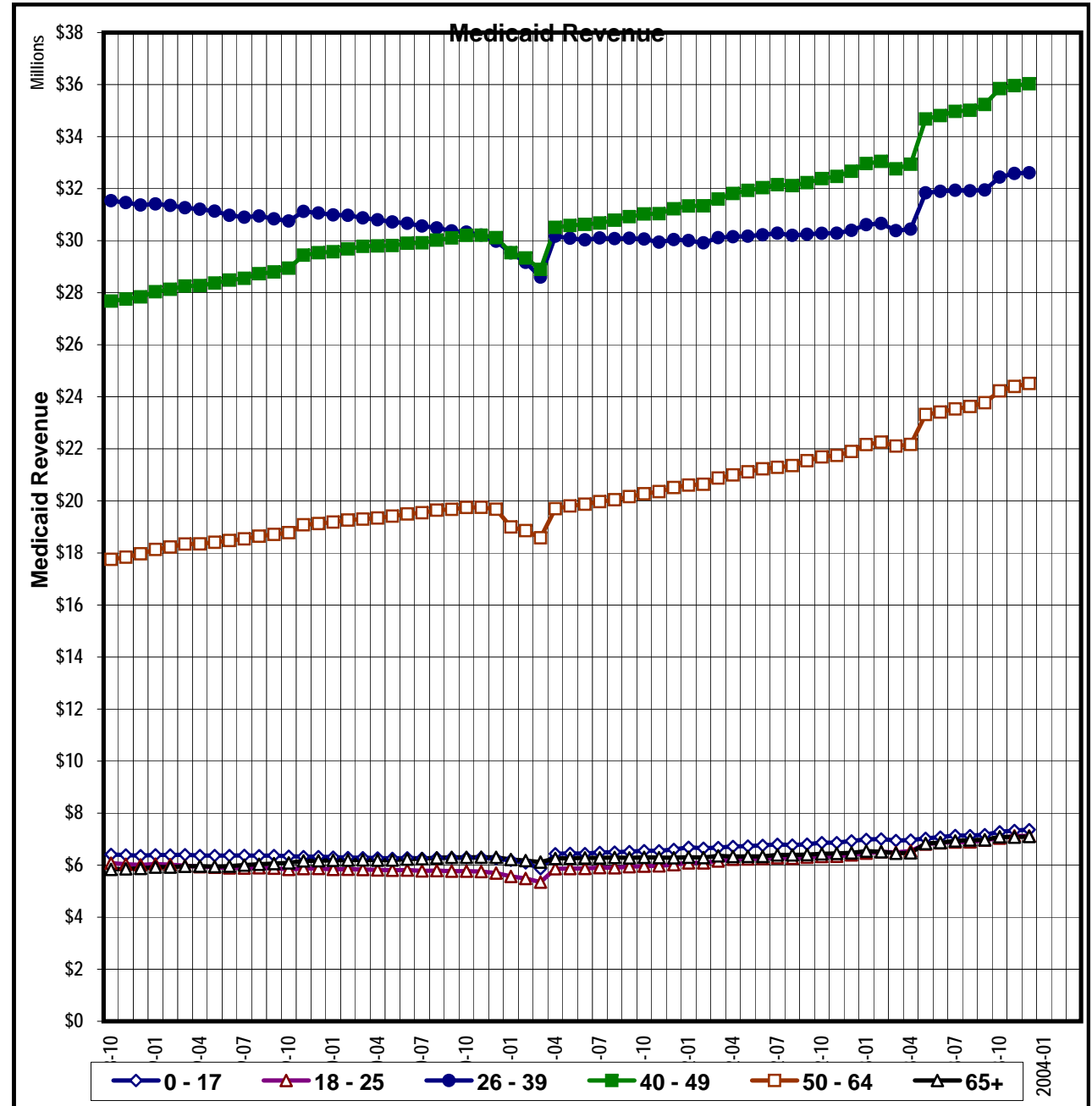
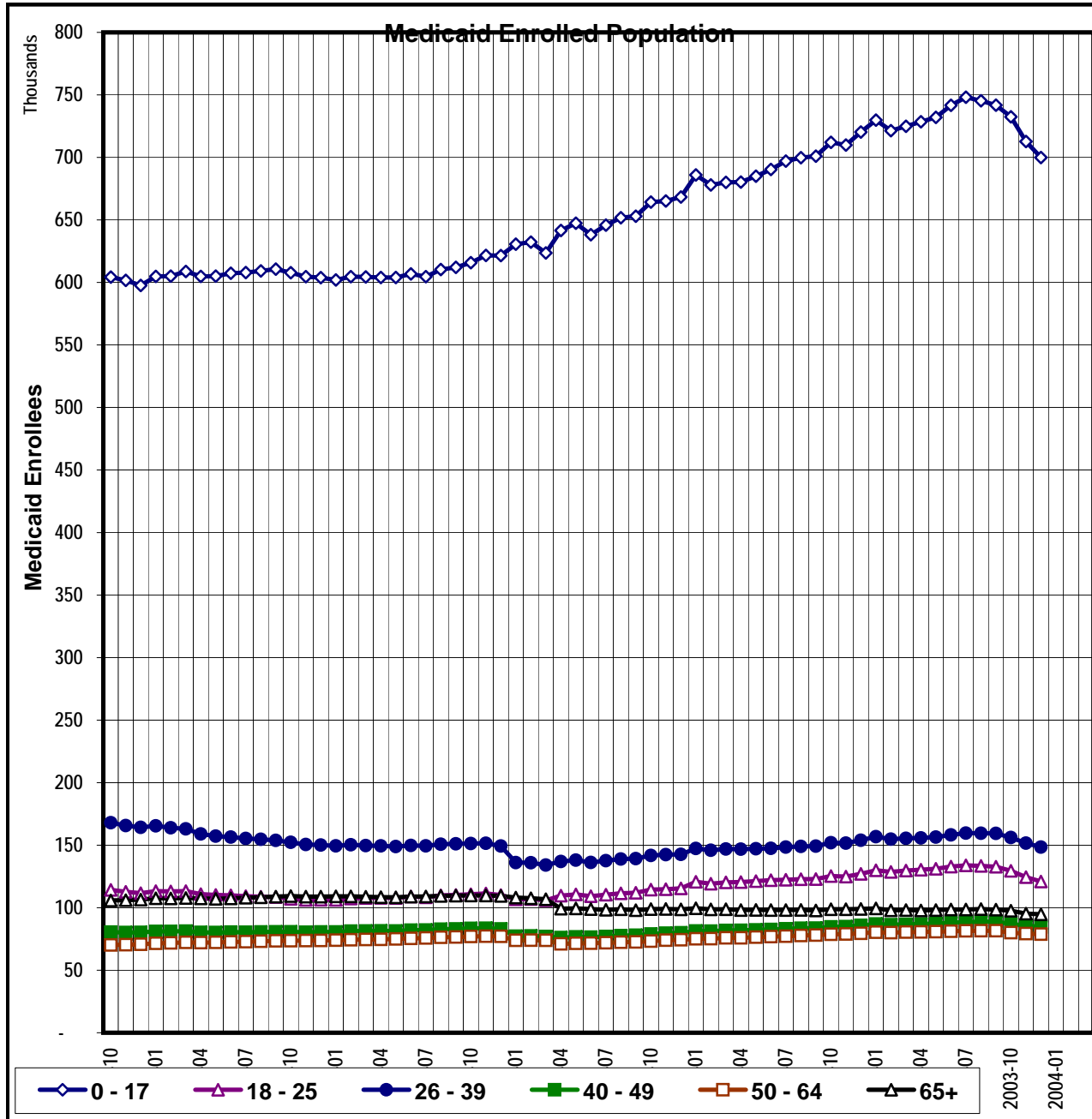
2003-11

MA Capitation DMB Report: 74a2 - Pop - Program Code by PaymentMonth

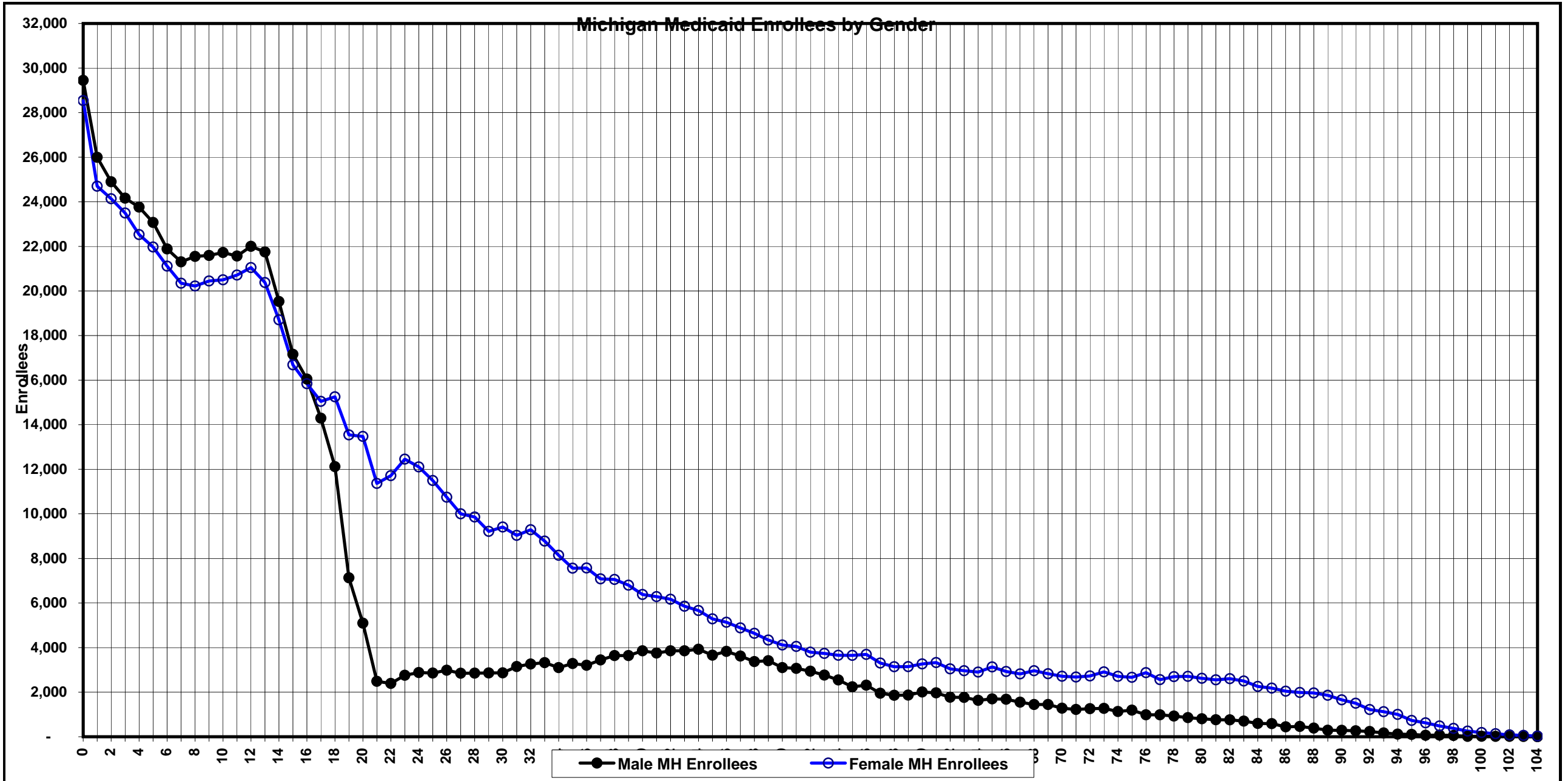
74b2 - Rev - Age Group by PaymentMonth

Age Group (Combined MH and DD)												
Month	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
61 2003-10	732,510	129,495	156,083	87,057	80,084	97,548	\$ 7,278,882	\$ 7,041,861	\$ 32,443,941	\$ 35,843,325	\$ 24,227,751	\$ 7,094,309
62 2003-11	712,682	124,476	151,590	85,621	79,250	95,267	\$ 7,331,708	\$ 7,123,421	\$ 32,586,518	\$ 35,957,324	\$ 24,397,443	\$ 7,075,537
63 2003-12	699,957	120,877	148,459	84,647	78,786	94,727	\$ 7,362,446	\$ 7,123,393	\$ 32,608,883	\$ 36,033,846	\$ 24,514,710	\$ 7,102,821
64 2004-01												
65 2004-02												
66 2004-03												
67 2004-04												
68 2004-05												
69 2004-06												
70 2004-07												
71 2004-08												
72 2004-09												
73 2004-10												
74 2004-11												
75 2004-12												
76 2005-01												
77 2005-02												
78 2005-03												
79 2005-04												
80 2005-05												
81 2005-06												
82 2005-07												
83 2005-08												
84 2005-09												

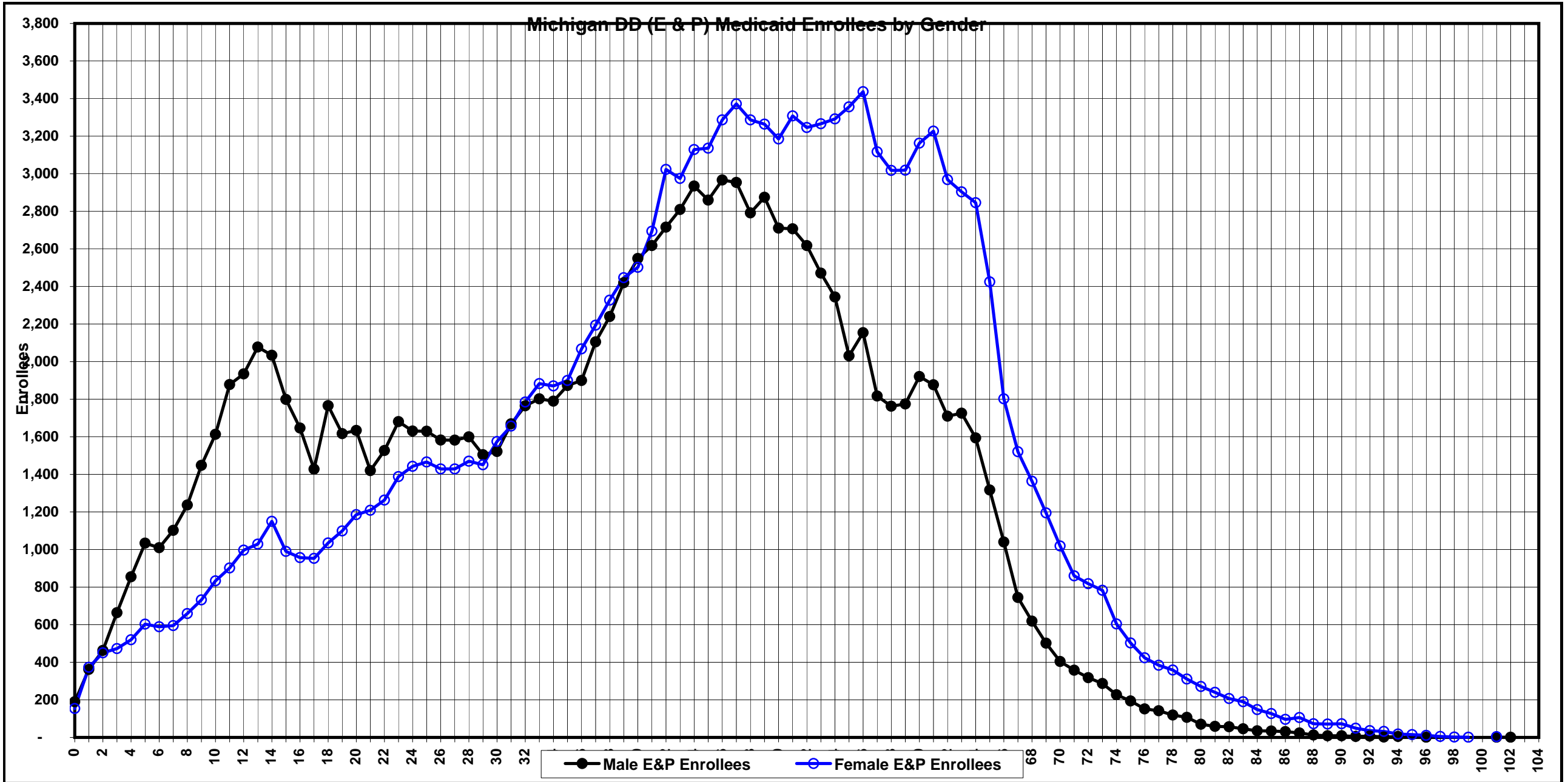
2003-11



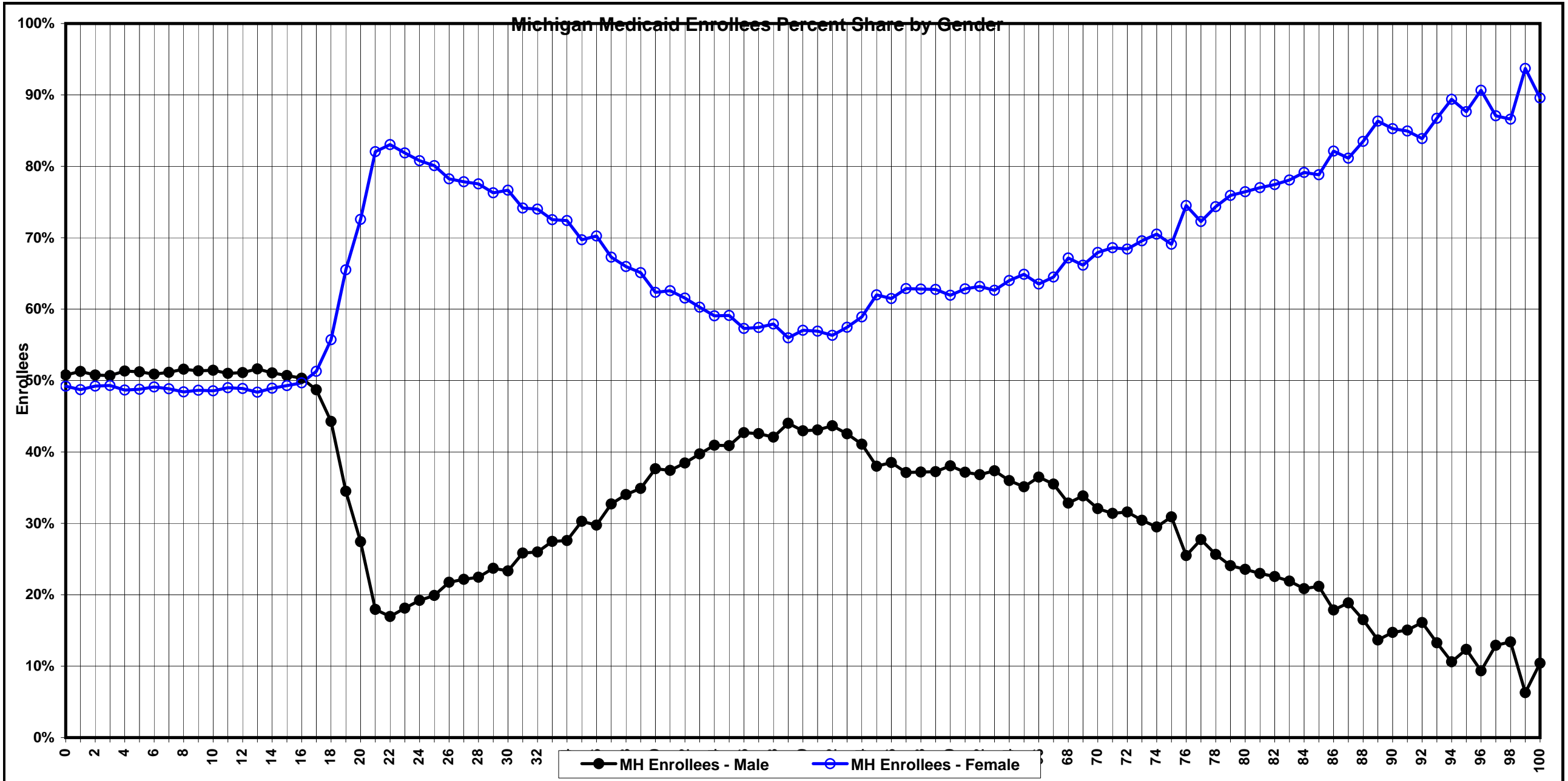
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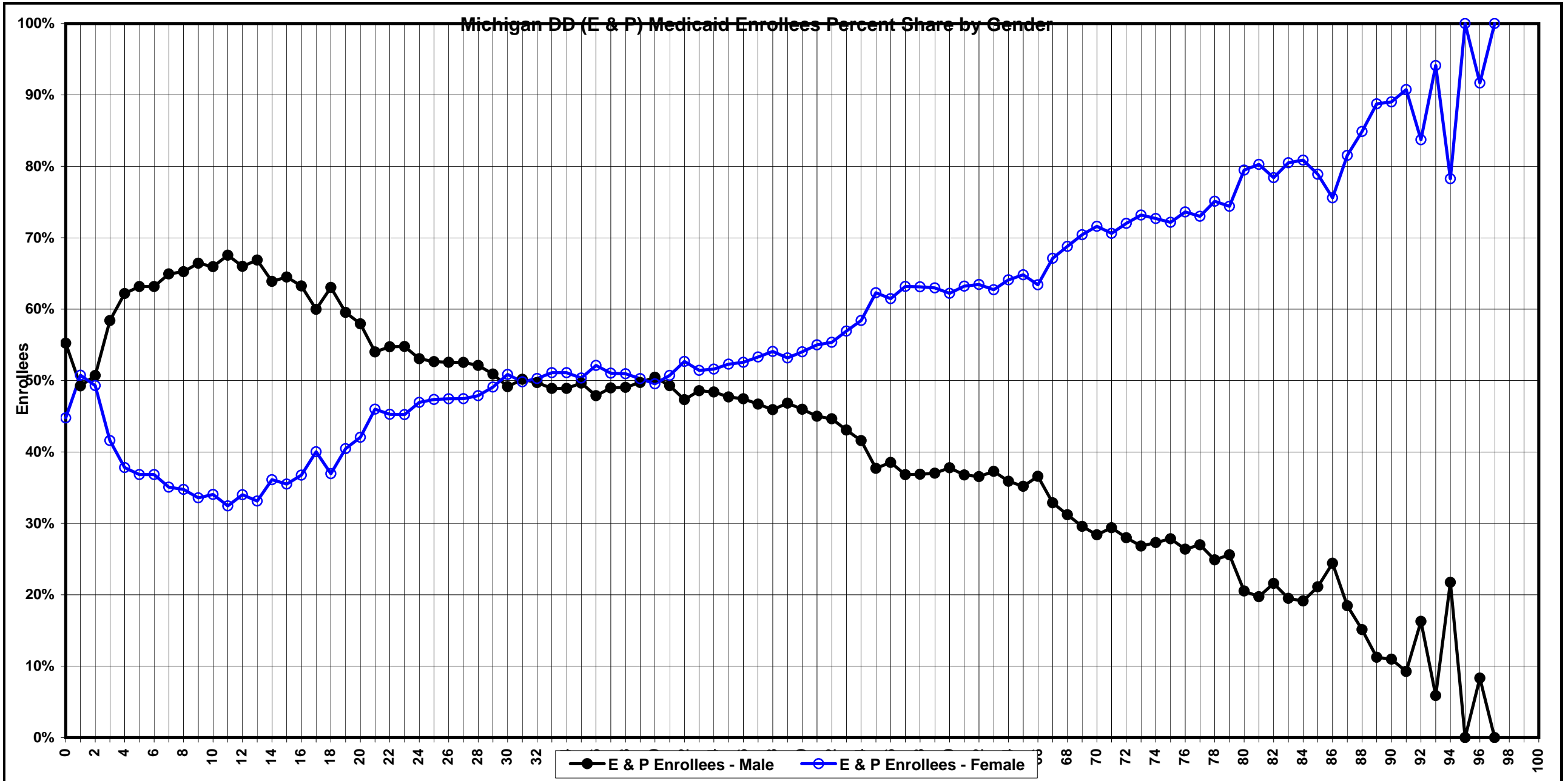
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MA Trends - Population - Age Group - by Gender

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MA Capitation DMB Report: 75a2a - Pop - Age Group by Gender by PaymentMonth - M

75a2b - Pop - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	1998-10	309,103	26,470	45,728	31,958	26,882	26,119	294,955	87,341	121,354	48,155	43,143	79,480
2	1998-11	307,822	26,211	45,172	31,833	26,906	26,215	293,682	86,115	119,594	47,907	43,272	79,617
3	1998-12	305,648	26,249	44,912	31,951	27,106	26,413	291,801	84,967	118,482	47,939	43,489	79,799
4	1999-01	309,350	26,852	45,290	32,281	27,476	26,857	295,356	86,044	119,301	48,310	43,780	80,476
5	1999-02	309,404	26,939	45,040	32,323	27,620	26,851	295,482	85,770	118,119	48,298	43,982	80,338
6	1999-03	311,575	27,005	44,816	32,442	27,780	26,994	297,102	85,873	117,455	48,416	44,268	80,577
7	1999-04	309,475	26,762	44,154	32,235	27,788	26,961	295,340	84,130	114,863	47,992	44,242	80,469
8	1999-05	309,626	26,729	43,716	32,299	27,910	26,912	295,442	83,401	113,544	47,860	44,304	80,235
9	1999-06	310,821	26,726	43,549	32,437	28,108	27,039	296,564	83,166	112,850	47,993	44,431	80,353
10	1999-07	311,178	26,664	43,309	32,486	28,235	27,207	296,766	82,510	112,079	47,846	44,582	80,770
11	1999-08	311,700	26,542	43,272	32,633	28,424	27,367	297,503	82,225	111,406	47,943	44,726	80,972
12	1999-09	312,317	26,539	43,083	32,705	28,544	27,511	298,373	82,051	110,769	47,994	44,866	81,368
13	1999-10	310,795	26,294	42,810	32,743	28,586	27,694	296,969	80,859	109,438	47,913	45,028	81,632
14	1999-11	309,192	26,049	42,283	32,668	28,566	27,625	295,478	80,235	108,275	47,700	45,082	81,255
15	1999-12	308,943	26,237	42,192	32,818	28,656	27,644	294,893	80,083	107,877	47,808	45,173	81,187
16	2000-01	307,776	26,317	42,209	32,874	28,784	27,715	294,189	79,941	107,266	47,738	45,243	81,400
17	2000-02	309,004	26,613	42,556	33,120	28,936	27,703	295,653	80,749	107,698	48,068	45,449	81,352
18	2000-03	308,947	26,816	42,477	33,257	29,054	27,666	295,498	80,955	107,208	48,131	45,511	81,095
19	2000-04	308,755	26,796	42,501	33,344	29,105	27,636	295,196	81,059	106,928	48,079	45,582	80,746
20	2000-05	308,623	26,708	42,256	33,337	29,280	27,658	295,347	81,107	106,642	47,997	45,732	80,708
21	2000-06	310,116	26,901	42,478	33,708	29,534	27,867	296,707	82,095	107,302	48,327	45,926	81,016
22	2000-07	309,016	26,536	42,427	33,751	29,726	27,902	295,630	81,803	107,000	48,344	46,037	81,027
23	2000-08	311,849	26,835	42,668	34,056	29,910	28,105	298,436	82,974	108,088	48,717	46,377	81,333
24	2000-09	312,661	26,838	42,726	34,141	29,979	28,183	299,466	83,306	108,318	48,903	46,534	81,470
25	2000-10	314,605	26,917	42,877	34,349	30,202	28,194	301,221	83,762	108,456	49,065	46,749	81,506
26	2000-11	317,481	27,163	42,874	34,387	30,287	28,225	304,099	84,272	108,615	49,154	46,858	81,535
27	2000-12	317,425	27,087	42,272	34,174	30,216	28,149	304,046	82,985	107,038	48,868	46,855	81,239
28	2001-01	322,113	26,113	37,953	31,801	28,612	27,567	308,529	80,514	98,077	45,386	45,273	80,543
29	2001-02	323,046	26,282	37,946	31,898	28,615	27,445	309,166	80,633	98,009	45,494	45,382	80,126
30	2001-03	318,926	26,476	37,652	31,755	28,598	27,293	304,658	79,446	96,450	45,171	45,342	79,500

MA Trends - Population - Age Group - by Gender

2003-11

MA Capitation DMB Report: 75a2a - Pop - Age Group by Gender by PaymentMonth - M

75a2b - Pop - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
31	2001-04	327,788	27,072	37,792	30,851	27,041	24,886	313,775	82,550	99,157	45,251	44,055	74,377
32	2001-05	330,807	27,422	38,129	31,008	27,271	24,958	316,570	83,239	99,873	45,611	44,230	74,442
33	2001-06	326,145	27,380	37,845	30,990	27,314	24,906	312,049	81,846	98,317	45,457	44,250	73,969
34	2001-07	330,397	27,671	38,239	31,141	27,434	24,747	315,483	82,783	99,364	45,784	44,455	73,591
35	2001-08	333,181	28,011	38,527	31,393	27,670	24,920	318,618	83,437	100,356	46,215	44,724	73,859
36	2001-09	333,819	28,192	38,507	31,454	27,774	24,769	319,157	83,782	100,681	46,458	44,767	73,232
37	2001-10	339,557	28,674	39,123	31,887	28,116	25,140	324,719	85,831	102,670	47,103	45,172	73,698
38	2001-11	340,064	28,957	39,305	32,121	28,483	25,223	325,067	85,827	103,090	47,440	45,488	73,813
39	2001-12	341,622	29,109	39,261	32,324	28,608	25,139	326,735	86,352	103,329	47,630	45,697	73,539
40	2002-01	350,651	30,410	40,321	32,887	29,022	25,457	335,343	90,292	107,022	48,514	46,116	74,144
41	2002-02	346,527	30,466	40,299	32,852	29,109	25,258	331,401	88,658	105,630	48,351	46,151	73,383
42	2002-03	347,617	30,943	40,609	33,120	29,334	25,357	332,395	89,290	106,317	48,653	46,492	73,425
43	2002-04	347,725	31,061	40,607	33,138	29,388	25,174	332,550	89,448	106,146	48,754	46,533	72,900
44	2002-05	350,027	31,281	40,673	33,305	29,569	25,201	334,988	89,977	106,509	48,965	46,826	72,980
45	2002-06	352,867	31,696	40,638	33,462	29,711	25,223	337,493	90,291	106,776	49,123	47,139	72,880
46	2002-07	356,155	31,833	40,754	33,636	29,885	25,317	340,863	90,561	107,639	49,461	47,256	72,778
47	2002-08	357,440	32,017	40,934	33,790	30,163	25,357	342,405	90,755	108,090	49,723	47,521	72,892
48	2002-09	358,310	32,149	40,924	33,804	30,285	25,219	342,699	90,801	108,250	49,874	47,795	72,601
49	2002-10	363,649	32,722	41,536	34,174	30,608	25,497	348,377	92,614	110,377	50,512	48,161	73,250
50	2002-11	362,584	32,679	41,457	34,300	30,691	25,545	347,328	92,190	110,119	50,510	48,227	73,272
51	2002-12	367,750	33,276	41,986	34,660	30,983	25,673	352,567	93,800	111,910	51,212	48,535	73,332
52	2003-01	372,640	34,262	42,755	35,179	31,348	25,819	357,227	95,686	113,967	51,737	48,966	73,669
53	2003-02	368,216	34,078	42,242	34,935	31,214	25,382	353,173	94,496	112,515	51,426	48,863	72,527
54	2003-03	369,754	34,485	42,420	35,104	31,405	25,460	355,124	95,253	113,040	51,644	49,039	72,629
55	2003-04	371,902	34,813	42,556	35,209	31,502	25,427	356,664	95,581	113,245	51,704	49,122	72,378
56	2003-05	373,701	35,109	42,656	35,234	31,572	25,548	358,317	96,002	113,779	51,993	49,215	72,614
57	2003-06	378,734	35,678	42,905	35,476	31,775	25,700	362,994	97,150	115,264	52,446	49,385	72,846
58	2003-07	381,910	35,996	43,047	35,646	31,868	25,748	366,228	97,896	116,588	52,844	49,553	72,759
59	2003-08	380,154	36,093	42,977	35,703	31,895	25,827	365,136	97,342	116,546	53,046	49,721	73,029
60	2003-09	378,568	36,308	43,012	35,675	31,893	25,735	363,237	96,423	116,448	53,171	49,633	72,707

MA Trends - Population - Age Group - by Gender

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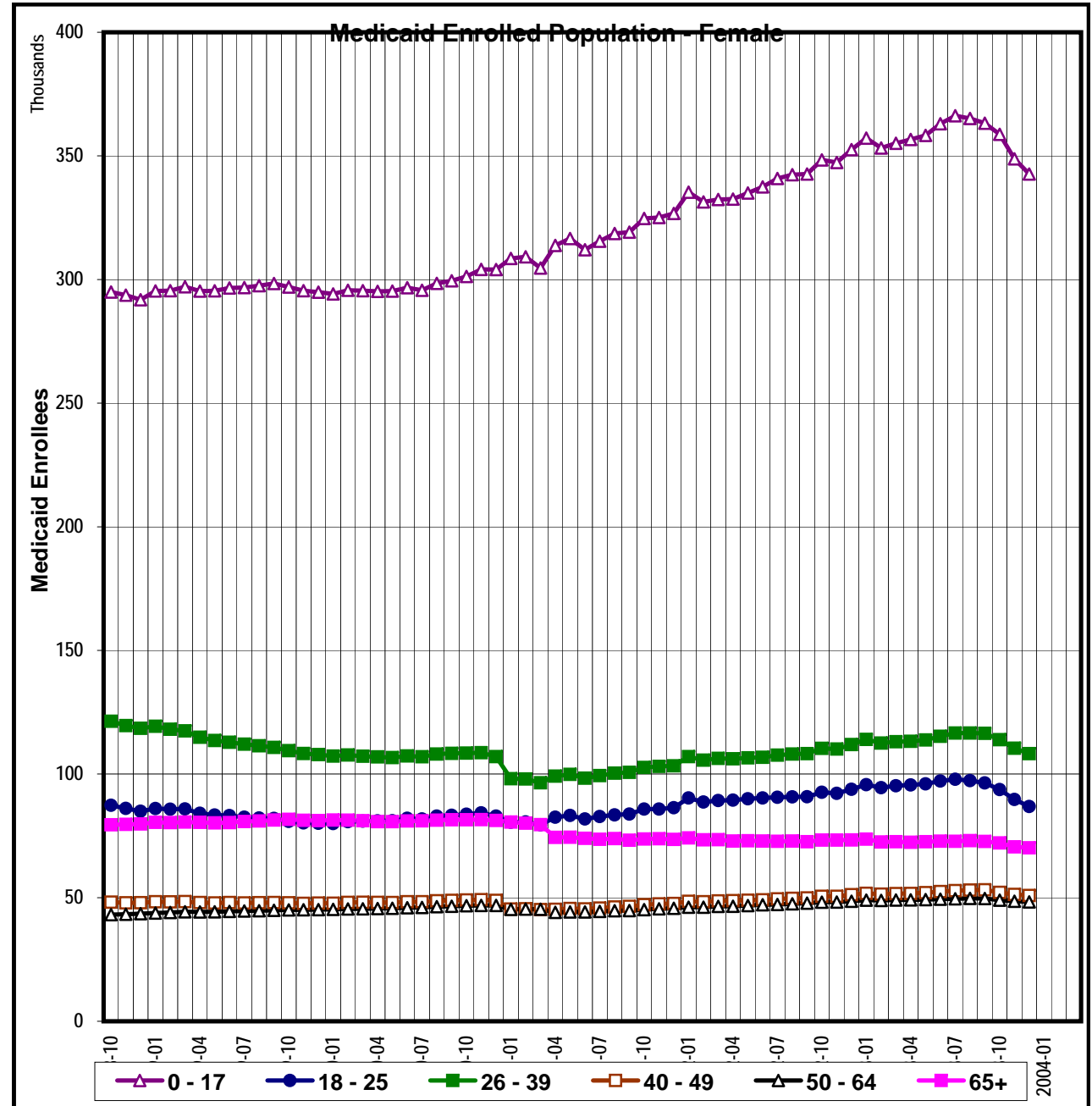
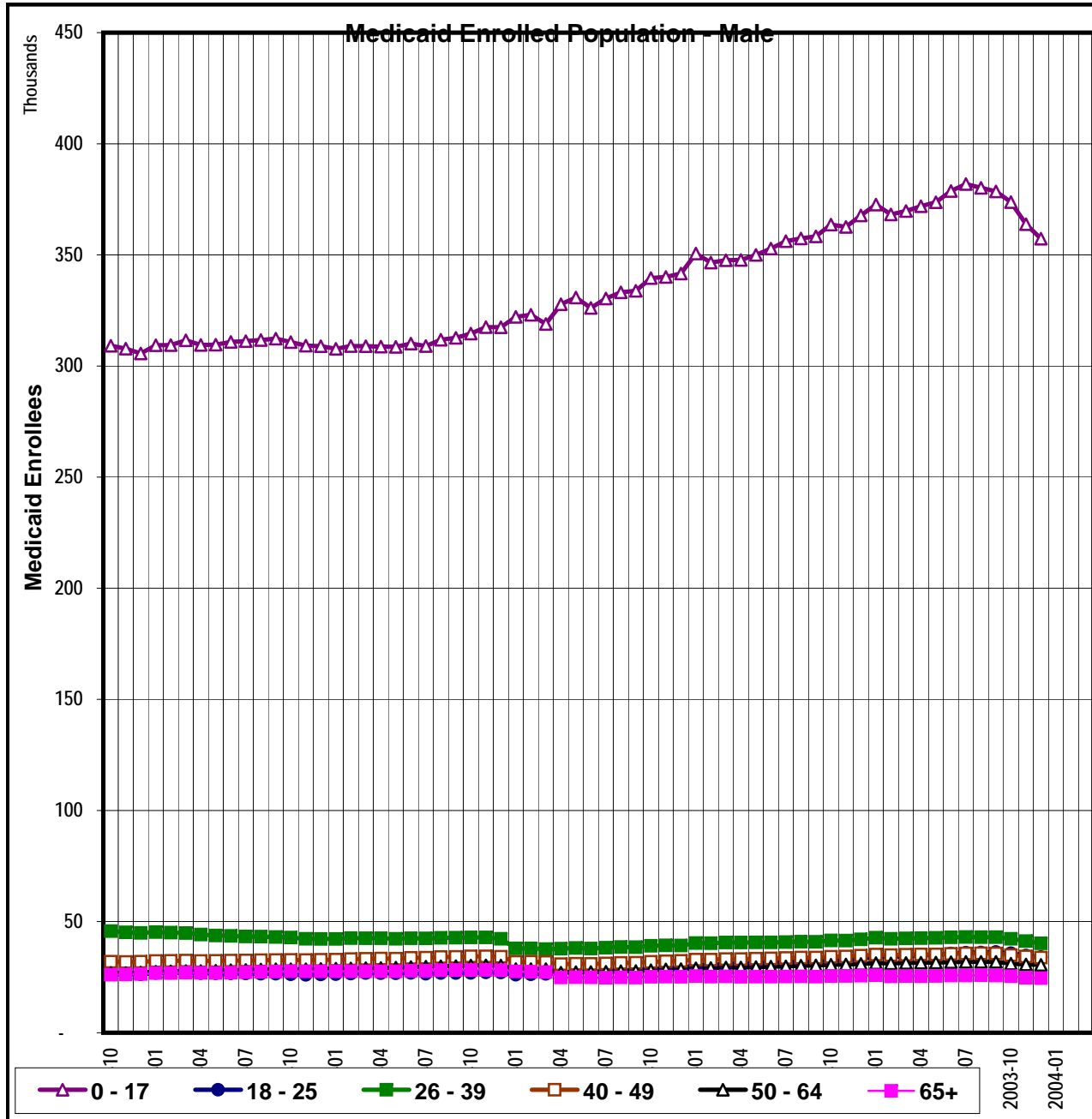
2003-11

MA Capitation DMB Report: 75a2a - Pop - Age Group by Gender by PaymentMonth - M

75a2b - Pop - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
61	2003-10	373,779	35,761	42,225	34,940	31,090	25,409	358,731	93,734	113,858	52,117	48,994	72,139
62	2003-11	363,846	34,749	41,176	34,317	30,704	24,739	348,836	89,727	110,414	51,304	48,546	70,528
63	2003-12	357,300	34,043	40,229	33,789	30,527	24,579	342,657	86,834	108,230	50,858	48,259	70,148
64	2004-01												
65	2004-02												
66	2004-03												
67	2004-04												
68	2004-05												
69	2004-06												
70	2004-07												
71	2004-08												
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75	2004-12												
76	2005-01												
77	2005-02												
78	2005-03												
79	2005-04												
80	2005-05												
81	2005-06												
82	2005-07												
83	2005-08												
84	2005-09												

2003-11



MA Trends - Revenue - by Age Group - by Gender

2003-11

MA Capitation DMB Report: 76a2a - Rev - Age Group by Gender by PaymentMonth - M

76a2b - Rev - Age Group by Gender by PaymentMonth - F

Month	Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1998-10	\$ 3,586,450	\$ 3,172,137	\$ 16,207,844	\$ 13,305,427	\$ 6,833,378	\$ 1,609,239	\$ 2,822,131	\$ 2,895,156	\$ 15,310,796	\$ 14,346,732	\$ 10,893,211	\$ 4,220,788
1998-11	\$ 3,574,350	\$ 3,153,104	\$ 16,166,559	\$ 13,349,282	\$ 6,863,436	\$ 1,618,366	\$ 2,813,862	\$ 2,871,532	\$ 15,283,905	\$ 14,381,812	\$ 10,946,108	\$ 4,230,108
1998-12	\$ 3,561,157	\$ 3,143,100	\$ 16,099,418	\$ 13,395,377	\$ 6,930,111	\$ 1,628,512	\$ 2,800,350	\$ 2,856,252	\$ 15,258,069	\$ 14,420,676	\$ 11,009,718	\$ 4,234,776
1999-01	\$ 3,576,469	\$ 3,161,616	\$ 16,110,208	\$ 13,518,291	\$ 7,021,530	\$ 1,651,203	\$ 2,817,762	\$ 2,868,355	\$ 15,287,593	\$ 14,496,655	\$ 11,085,788	\$ 4,267,063
1999-02	\$ 3,572,060	\$ 3,149,858	\$ 16,076,628	\$ 13,573,067	\$ 7,059,620	\$ 1,651,316	\$ 2,813,949	\$ 2,860,411	\$ 15,266,333	\$ 14,539,852	\$ 11,145,469	\$ 4,268,990
1999-03	\$ 3,577,762	\$ 3,122,565	\$ 16,000,799	\$ 13,625,999	\$ 7,099,247	\$ 1,658,710	\$ 2,821,362	\$ 2,845,384	\$ 15,252,056	\$ 14,611,857	\$ 11,218,144	\$ 4,293,501
1999-04	\$ 3,558,563	\$ 3,121,748	\$ 15,953,189	\$ 13,642,180	\$ 7,108,594	\$ 1,661,739	\$ 2,807,906	\$ 2,821,361	\$ 15,253,971	\$ 14,630,884	\$ 11,238,072	\$ 4,300,679
1999-05	\$ 3,561,305	\$ 3,109,234	\$ 15,887,930	\$ 13,703,179	\$ 7,150,066	\$ 1,655,842	\$ 2,808,894	\$ 2,814,289	\$ 15,250,334	\$ 14,665,301	\$ 11,259,483	\$ 4,289,722
1999-06	\$ 3,559,522	\$ 3,082,264	\$ 15,771,925	\$ 13,733,172	\$ 7,183,357	\$ 1,665,723	\$ 2,811,721	\$ 2,810,449	\$ 15,204,498	\$ 14,752,039	\$ 11,293,573	\$ 4,296,359
1999-07	\$ 3,558,810	\$ 3,086,231	\$ 15,714,630	\$ 13,782,739	\$ 7,212,500	\$ 1,682,854	\$ 2,812,730	\$ 2,806,167	\$ 15,186,746	\$ 14,769,012	\$ 11,327,268	\$ 4,322,365
1999-08	\$ 3,550,885	\$ 3,088,001	\$ 15,747,474	\$ 13,884,921	\$ 7,271,321	\$ 1,691,444	\$ 2,812,302	\$ 2,809,992	\$ 15,201,428	\$ 14,846,044	\$ 11,372,659	\$ 4,343,727
1999-09	\$ 3,550,373	\$ 3,077,934	\$ 15,663,021	\$ 13,921,803	\$ 7,298,980	\$ 1,699,153	\$ 2,817,127	\$ 2,805,872	\$ 15,175,120	\$ 14,875,657	\$ 11,412,903	\$ 4,364,180
1999-10	\$ 3,535,659	\$ 3,053,009	\$ 15,620,453	\$ 13,987,222	\$ 7,315,863	\$ 1,711,037	\$ 2,807,861	\$ 2,786,110	\$ 15,134,122	\$ 14,958,479	\$ 11,463,195	\$ 4,375,294
1999-11	\$ 3,527,720	\$ 3,074,836	\$ 15,794,979	\$ 14,234,579	\$ 7,426,032	\$ 1,736,840	\$ 2,799,387	\$ 2,796,278	\$ 15,331,577	\$ 15,207,848	\$ 11,654,617	\$ 4,429,678
1999-12	\$ 3,531,928	\$ 3,072,744	\$ 15,761,704	\$ 14,291,121	\$ 7,449,342	\$ 1,738,523	\$ 2,797,621	\$ 2,799,816	\$ 15,301,962	\$ 15,249,051	\$ 11,679,926	\$ 4,431,667
2000-01	\$ 3,513,352	\$ 3,049,608	\$ 15,716,846	\$ 14,318,743	\$ 7,483,307	\$ 1,745,305	\$ 2,790,552	\$ 2,790,094	\$ 15,274,083	\$ 15,254,782	\$ 11,701,260	\$ 4,443,644
2000-02	\$ 3,501,640	\$ 3,048,817	\$ 15,709,468	\$ 14,396,755	\$ 7,513,320	\$ 1,746,724	\$ 2,789,463	\$ 2,796,048	\$ 15,267,312	\$ 15,285,969	\$ 11,748,125	\$ 4,443,503
2000-03	\$ 3,497,539	\$ 3,038,767	\$ 15,615,873	\$ 14,442,530	\$ 7,537,734	\$ 1,752,473	\$ 2,787,133	\$ 2,792,551	\$ 15,259,213	\$ 15,340,038	\$ 11,762,698	\$ 4,452,039
2000-04	\$ 3,495,146	\$ 3,025,762	\$ 15,592,067	\$ 14,444,585	\$ 7,557,342	\$ 1,748,993	\$ 2,782,457	\$ 2,793,224	\$ 15,209,579	\$ 15,352,238	\$ 11,783,288	\$ 4,441,057
2000-05	\$ 3,482,263	\$ 3,017,181	\$ 15,525,951	\$ 14,465,781	\$ 7,594,363	\$ 1,752,563	\$ 2,779,050	\$ 2,788,193	\$ 15,196,129	\$ 15,350,117	\$ 11,821,544	\$ 4,445,036
2000-06	\$ 3,490,419	\$ 3,017,635	\$ 15,459,410	\$ 14,532,716	\$ 7,639,922	\$ 1,770,693	\$ 2,789,803	\$ 2,795,662	\$ 15,209,013	\$ 15,369,060	\$ 11,858,503	\$ 4,462,782
2000-07	\$ 3,475,660	\$ 2,995,502	\$ 15,372,197	\$ 14,523,627	\$ 7,675,839	\$ 1,777,251	\$ 2,781,368	\$ 2,785,997	\$ 15,190,525	\$ 15,395,467	\$ 11,870,638	\$ 4,472,416
2000-08	\$ 3,484,923	\$ 2,993,862	\$ 15,319,300	\$ 14,569,596	\$ 7,712,069	\$ 1,793,802	\$ 2,795,489	\$ 2,795,171	\$ 15,170,068	\$ 15,454,571	\$ 11,930,211	\$ 4,487,958
2000-09	\$ 3,481,887	\$ 2,980,079	\$ 15,238,639	\$ 14,597,595	\$ 7,719,389	\$ 1,803,995	\$ 2,798,941	\$ 2,789,179	\$ 15,135,970	\$ 15,507,814	\$ 11,952,405	\$ 4,498,697
2000-10	\$ 3,485,359	\$ 2,975,492	\$ 15,203,724	\$ 14,655,333	\$ 7,755,312	\$ 1,806,151	\$ 2,800,222	\$ 2,793,605	\$ 15,123,648	\$ 15,550,656	\$ 11,994,436	\$ 4,495,315
2000-11	\$ 3,486,416	\$ 2,972,938	\$ 15,107,360	\$ 14,635,576	\$ 7,750,815	\$ 1,811,062	\$ 2,804,806	\$ 2,781,018	\$ 15,105,727	\$ 15,572,586	\$ 12,000,820	\$ 4,497,072
2000-12	\$ 3,463,671	\$ 2,951,237	\$ 14,980,410	\$ 14,559,448	\$ 7,710,370	\$ 1,811,199	\$ 2,785,655	\$ 2,744,971	\$ 14,998,664	\$ 15,554,294	\$ 11,970,228	\$ 4,489,513
2001-01	\$ 3,432,677	\$ 2,900,106	\$ 14,741,325	\$ 14,189,798	\$ 7,354,392	\$ 1,776,618	\$ 2,755,268	\$ 2,665,186	\$ 14,789,296	\$ 15,345,949	\$ 11,644,043	\$ 4,443,444
2001-02	\$ 3,380,118	\$ 2,862,359	\$ 14,519,964	\$ 14,067,642	\$ 7,278,910	\$ 1,761,053	\$ 2,706,051	\$ 2,624,183	\$ 14,648,920	\$ 15,265,580	\$ 11,577,041	\$ 4,415,081
2001-03	\$ 3,262,750	\$ 2,805,197	\$ 14,201,826	\$ 13,816,293	\$ 7,154,364	\$ 1,741,572	\$ 2,600,376	\$ 2,545,157	\$ 14,398,637	\$ 15,080,015	\$ 11,428,803	\$ 4,376,102

MA Trends - Revenue - by Age Group - by Gender

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 76a2a - Rev - Age Group by Gender by PaymentMonth - M

76a2b - Rev - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
31	2001-04	\$ 3,572,656	\$ 3,045,818	\$ 14,847,363	\$ 14,350,683	\$ 7,405,215	\$ 1,743,669	\$ 2,863,865	\$ 2,819,228	\$ 15,325,201	\$ 16,162,586	\$ 12,295,042	\$ 4,518,239
32	2001-05	\$ 3,580,136	\$ 3,050,818	\$ 14,799,942	\$ 14,374,319	\$ 7,461,155	\$ 1,745,600	\$ 2,869,974	\$ 2,819,310	\$ 15,296,785	\$ 16,212,275	\$ 12,344,079	\$ 4,518,484
33	2001-06	\$ 3,570,208	\$ 3,046,240	\$ 14,750,845	\$ 14,385,917	\$ 7,490,260	\$ 1,754,049	\$ 2,871,724	\$ 2,829,490	\$ 15,279,372	\$ 16,238,364	\$ 12,379,825	\$ 4,524,663
34	2001-07	\$ 3,599,126	\$ 3,068,300	\$ 14,787,889	\$ 14,410,485	\$ 7,528,364	\$ 1,759,886	\$ 2,888,159	\$ 2,838,796	\$ 15,315,870	\$ 16,268,740	\$ 12,444,517	\$ 4,520,300
35	2001-08	\$ 3,603,185	\$ 3,058,634	\$ 14,776,506	\$ 14,433,918	\$ 7,569,556	\$ 1,766,636	\$ 2,894,404	\$ 2,842,745	\$ 15,303,461	\$ 16,355,330	\$ 12,472,599	\$ 4,529,818
36	2001-09	\$ 3,613,877	\$ 3,082,484	\$ 14,763,384	\$ 14,491,323	\$ 7,619,038	\$ 1,762,712	\$ 2,905,409	\$ 2,861,489	\$ 15,329,211	\$ 16,429,036	\$ 12,543,663	\$ 4,515,513
37	2001-10	\$ 3,633,774	\$ 3,094,553	\$ 14,731,953	\$ 14,537,477	\$ 7,664,914	\$ 1,768,119	\$ 2,922,036	\$ 2,868,391	\$ 15,329,388	\$ 16,491,892	\$ 12,610,418	\$ 4,531,544
38	2001-11	\$ 3,630,584	\$ 3,100,841	\$ 14,664,471	\$ 14,524,534	\$ 7,707,325	\$ 1,772,528	\$ 2,921,089	\$ 2,872,145	\$ 15,280,851	\$ 16,515,181	\$ 12,647,474	\$ 4,517,690
39	2001-12	\$ 3,656,414	\$ 3,116,161	\$ 14,713,656	\$ 14,609,690	\$ 7,772,864	\$ 1,773,501	\$ 2,945,323	\$ 2,905,497	\$ 15,328,764	\$ 16,613,371	\$ 12,739,017	\$ 4,513,571
40	2002-01	\$ 3,702,741	\$ 3,153,077	\$ 14,675,247	\$ 14,661,418	\$ 7,830,060	\$ 1,781,501	\$ 2,985,070	\$ 2,935,977	\$ 15,333,613	\$ 16,671,936	\$ 12,778,958	\$ 4,525,766
41	2002-02	\$ 3,681,650	\$ 3,158,884	\$ 14,637,385	\$ 14,659,819	\$ 7,839,202	\$ 1,777,917	\$ 2,969,507	\$ 2,931,313	\$ 15,278,009	\$ 16,682,099	\$ 12,800,952	\$ 4,514,061
42	2002-03	\$ 3,696,789	\$ 3,191,626	\$ 14,732,847	\$ 14,810,518	\$ 7,937,577	\$ 1,798,305	\$ 2,981,578	\$ 2,968,145	\$ 15,381,450	\$ 16,787,082	\$ 12,937,642	\$ 4,559,191
43	2002-04	\$ 3,718,448	\$ 3,220,865	\$ 14,714,202	\$ 14,896,755	\$ 7,983,281	\$ 1,785,876	\$ 2,998,809	\$ 3,009,186	\$ 15,437,445	\$ 16,916,313	\$ 13,012,977	\$ 4,547,819
44	2002-05	\$ 3,727,925	\$ 3,223,453	\$ 14,726,357	\$ 14,928,341	\$ 8,029,882	\$ 1,791,570	\$ 3,005,725	\$ 3,015,455	\$ 15,444,440	\$ 17,007,019	\$ 13,087,018	\$ 4,543,545
45	2002-06	\$ 3,739,988	\$ 3,241,421	\$ 14,746,158	\$ 14,985,366	\$ 8,063,627	\$ 1,790,128	\$ 3,018,228	\$ 3,015,165	\$ 15,476,585	\$ 17,053,692	\$ 13,166,070	\$ 4,549,434
46	2002-07	\$ 3,762,480	\$ 3,253,333	\$ 14,772,711	\$ 15,010,351	\$ 8,079,136	\$ 1,815,526	\$ 3,038,023	\$ 3,030,042	\$ 15,516,440	\$ 17,143,072	\$ 13,207,069	\$ 4,578,397
47	2002-08	\$ 3,742,507	\$ 3,245,301	\$ 14,738,848	\$ 14,991,255	\$ 8,111,326	\$ 1,814,857	\$ 3,028,712	\$ 3,021,115	\$ 15,465,954	\$ 17,121,901	\$ 13,246,218	\$ 4,581,669
48	2002-09	\$ 3,762,676	\$ 3,269,732	\$ 14,741,960	\$ 15,035,543	\$ 8,192,266	\$ 1,824,430	\$ 3,041,090	\$ 3,036,278	\$ 15,502,348	\$ 17,195,444	\$ 13,351,599	\$ 4,581,105
49	2002-10	\$ 3,784,995	\$ 3,278,904	\$ 14,766,098	\$ 15,138,279	\$ 8,254,576	\$ 1,836,734	\$ 3,076,960	\$ 3,054,087	\$ 15,516,076	\$ 17,248,660	\$ 13,435,804	\$ 4,600,526
50	2002-11	\$ 3,785,750	\$ 3,282,395	\$ 14,728,138	\$ 15,187,951	\$ 8,287,946	\$ 1,847,006	\$ 3,079,086	\$ 3,061,660	\$ 15,557,694	\$ 17,281,177	\$ 13,458,042	\$ 4,607,481
51	2002-12	\$ 3,822,208	\$ 3,318,141	\$ 14,794,715	\$ 15,262,213	\$ 8,354,265	\$ 1,860,603	\$ 3,110,635	\$ 3,078,889	\$ 15,602,176	\$ 17,404,793	\$ 13,543,847	\$ 4,610,092
52	2003-01	\$ 3,851,378	\$ 3,361,049	\$ 14,890,991	\$ 15,425,480	\$ 8,459,584	\$ 1,881,757	\$ 3,136,741	\$ 3,100,427	\$ 15,726,963	\$ 17,537,892	\$ 13,702,058	\$ 4,657,456
53	2003-02	\$ 3,857,356	\$ 3,387,137	\$ 14,863,657	\$ 15,427,470	\$ 8,504,852	\$ 1,875,454	\$ 3,145,844	\$ 3,128,990	\$ 15,800,646	\$ 17,620,518	\$ 13,751,021	\$ 4,640,949
54	2003-03	\$ 3,819,285	\$ 3,362,535	\$ 14,720,847	\$ 15,309,904	\$ 8,454,103	\$ 1,860,643	\$ 3,128,990	\$ 3,126,243	\$ 15,664,686	\$ 17,449,741	\$ 13,650,239	\$ 4,596,774
55	2003-04	\$ 3,827,049	\$ 3,392,590	\$ 14,730,183	\$ 15,409,856	\$ 8,481,490	\$ 1,867,668	\$ 3,137,462	\$ 3,153,572	\$ 15,711,561	\$ 17,528,740	\$ 13,687,685	\$ 4,603,832
56	2003-05	\$ 3,866,524	\$ 3,544,761	\$ 15,403,719	\$ 16,224,106	\$ 8,918,155	\$ 1,977,394	\$ 3,161,922	\$ 3,265,818	\$ 16,433,963	\$ 18,452,212	\$ 14,399,136	\$ 4,857,527
57	2003-06	\$ 3,890,595	\$ 3,565,846	\$ 15,431,933	\$ 16,297,936	\$ 8,973,248	\$ 1,990,413	\$ 3,186,322	\$ 3,290,178	\$ 16,466,684	\$ 18,509,773	\$ 14,440,839	\$ 4,880,167
58	2003-07	\$ 3,925,157	\$ 3,581,862	\$ 15,444,065	\$ 16,409,017	\$ 9,040,342	\$ 2,017,669	\$ 3,216,552	\$ 3,307,823	\$ 16,491,878	\$ 18,557,653	\$ 14,494,653	\$ 4,916,215
59	2003-08	\$ 3,917,761	\$ 3,587,105	\$ 15,427,141	\$ 16,423,281	\$ 9,069,869	\$ 2,034,795	\$ 3,217,750	\$ 3,306,865	\$ 16,490,714	\$ 18,588,242	\$ 14,556,802	\$ 4,933,806
60	2003-09	\$ 3,940,873	\$ 3,628,647	\$ 15,432,120	\$ 16,507,492	\$ 9,147,314	\$ 2,041,997	\$ 3,232,199	\$ 3,332,143	\$ 16,515,588	\$ 18,727,823	\$ 14,625,158	\$ 4,932,922

MA Trends - Revenue - by Age Group - by Gender

3-Dec-2003 01:06

2003-11

MA Capitation DMB Report: 76a2a - Rev - Age Group by Gender by PaymentMonth - M

76a2b - Rev - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
61	2003-10	\$ 3,994,648	\$ 3,674,354	\$ 15,645,198	\$ 16,813,328	\$ 9,315,080	\$ 2,079,228	\$ 3,284,234	\$ 3,367,507	\$ 16,798,743	\$ 19,029,997	\$ 14,912,671	\$ 5,015,080
62	2003-11	\$ 4,023,475	\$ 3,709,958	\$ 15,713,871	\$ 16,865,887	\$ 9,392,002	\$ 2,074,886	\$ 3,308,234	\$ 3,413,464	\$ 16,872,647	\$ 19,091,437	\$ 15,005,440	\$ 5,000,651
63	2003-12	\$ 4,039,005	\$ 3,707,430	\$ 15,728,549	\$ 16,876,816	\$ 9,465,153	\$ 2,083,937	\$ 3,323,441	\$ 3,415,963	\$ 16,880,334	\$ 19,157,030	\$ 15,049,557	\$ 5,018,884
64	2004-01												
65	2004-02												
66	2004-03												
67	2004-04												
68	2004-05												
69	2004-06												
70	2004-07												
71	2004-08												
72	2004-09												
73	2004-10												
74	2004-11												
75	2004-12												
76	2005-01												
77	2005-02												
78	2005-03												
79	2005-04												
80	2005-05												
81	2005-06												
82	2005-07												
83	2005-08												
84	2005-09												

2003-11

