

Michigan Medicaid

Mental Health, Habilitation Supports Waiver, and Substance Abuse CAPITATION and ENROLLMENT

These are the rates calculated under the new rate structure beginning January 2004.

May 2004

V1

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

This report is based on the initial values for the month shown above. Subsequent month's data will include counts retroactively associated with this month, but this report is a summary of the initial values and will not be updated as additional data becomes available. (See the Trends report for year-to-date patterns)

For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactively enrolled clients are paid for through an adjustment in the capitation rate paid for current enrollees. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

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There are three general types of reports;	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:	<p><i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i></p> <p>Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.</p> <p>All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.</p> <p>The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.</p> <p>Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.</p> <p>For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.</p> <p>Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.</p> <p><i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i></p>
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Medicaid Capitation Summary

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Check Values

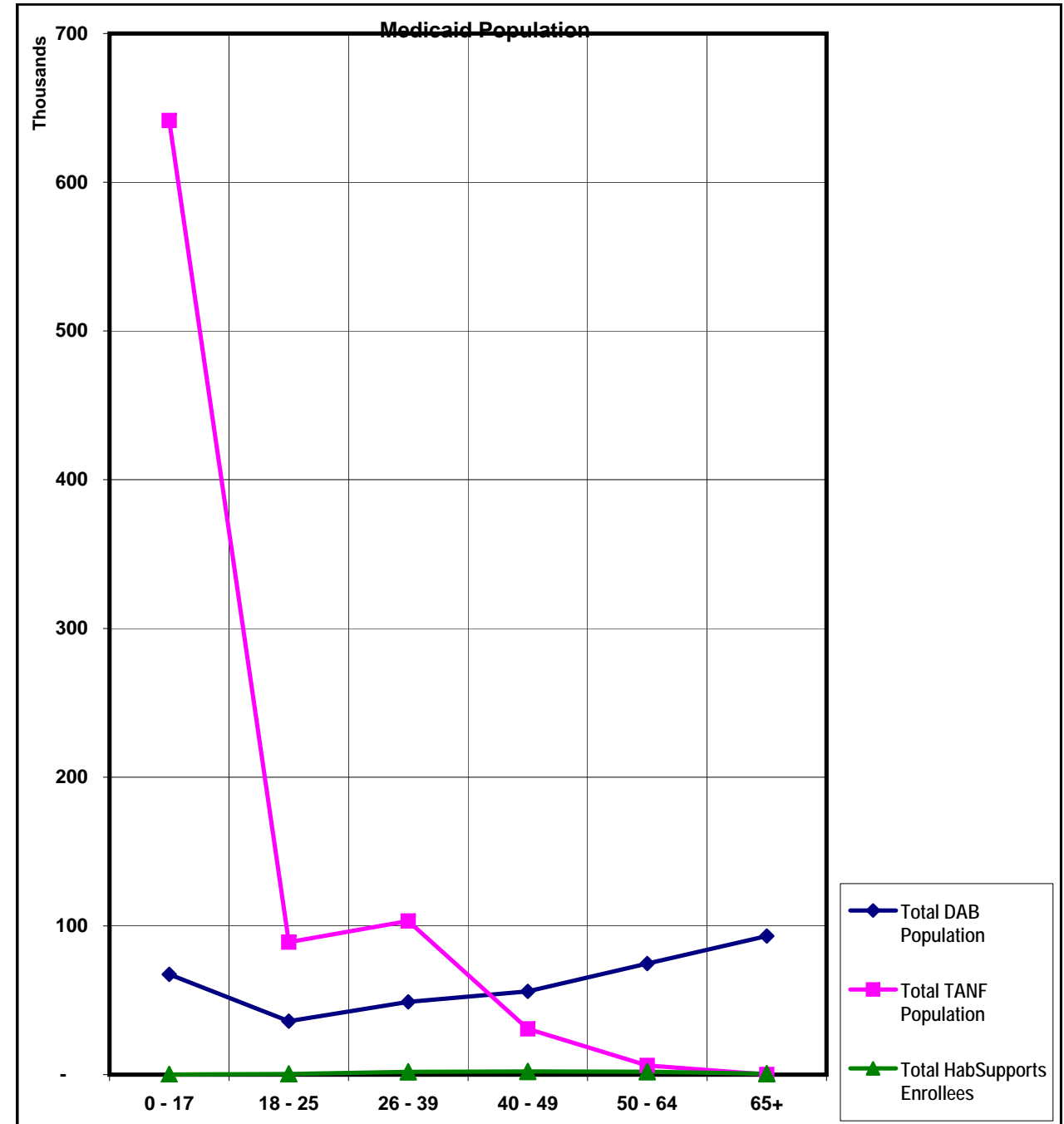
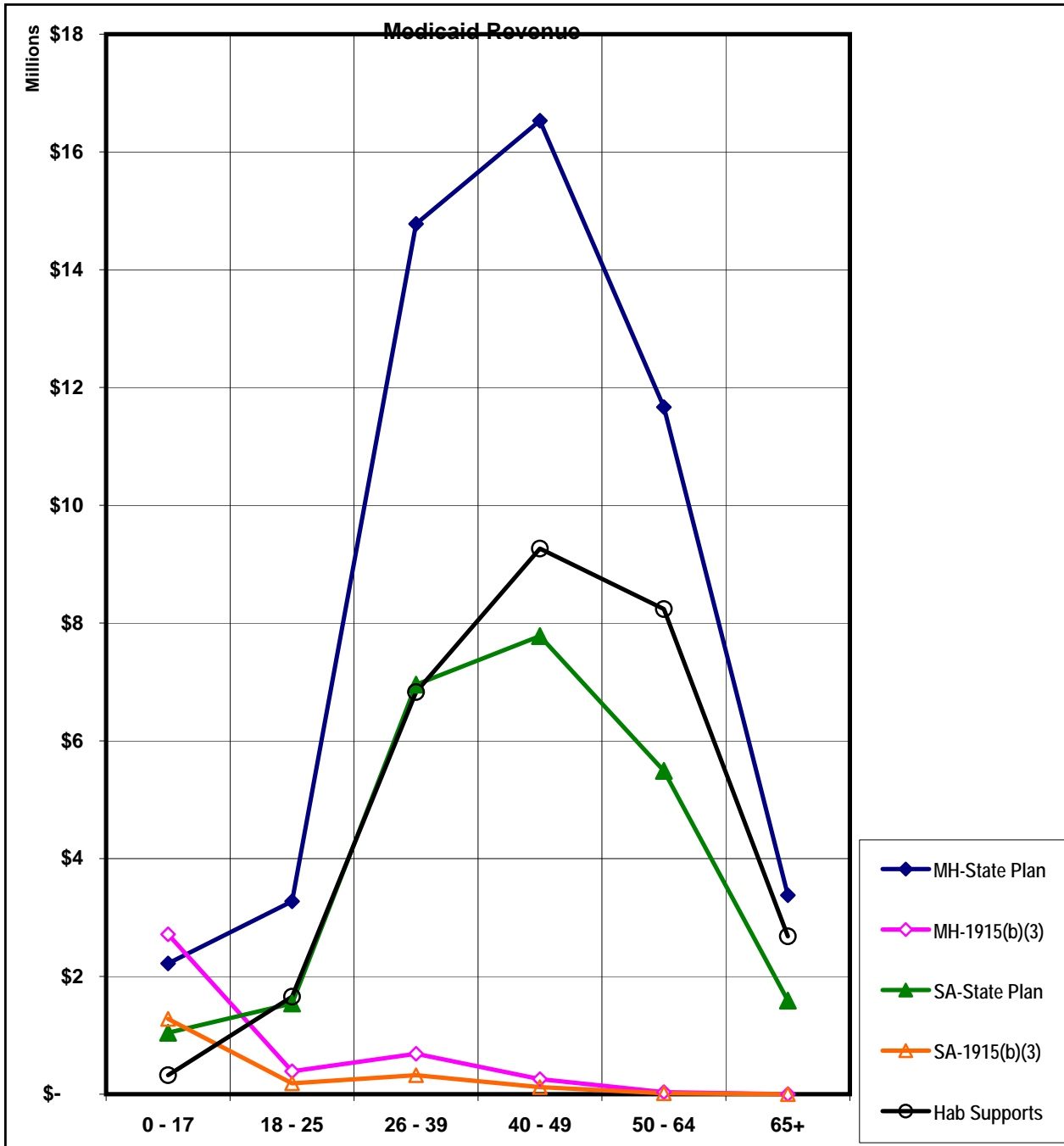
Revenue - Funding Group		Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	Mental Health - State Plan Capitation	DAB	\$ 51,846,646.28	\$ 2,218,991.51	\$ 3,275,502.94	\$ 14,777,461.89	\$ 16,529,859.82	\$ 11,666,469.11	\$ 3,378,361.01
2		TANF	\$ 4,079,427.00	\$ 2,714,605.34	\$ 390,223.97	\$ 686,028.61	\$ 254,978.06	\$ 33,590.21	\$ 0.81
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 24,398,532.92	\$ 1,044,215.51	\$ 1,541,422.37	\$ 6,954,073.76	\$ 7,778,729.42	\$ 5,490,173.84	\$ 1,589,918.02
4		TANF	\$ 1,920,951.80	\$ 1,278,415.56	\$ 183,676.18	\$ 323,024.13	\$ 120,021.21	\$ 15,813.91	\$ 0.81
5	Combined MHSP and MHB3 Capitation	DAB	\$ 76,245,179.20	\$ 3,263,207.02	\$ 4,816,925.31	\$ 21,731,535.65	\$ 24,308,589.24	\$ 17,156,642.95	\$ 4,968,279.03
6		TANF	\$ 6,000,378.80	\$ 3,993,020.90	\$ 573,900.15	\$ 1,009,052.74	\$ 374,999.27	\$ 49,404.12	\$ 1.62
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 82,245,558.00	\$ 7,256,227.92	\$ 5,390,825.46	\$ 22,740,588.39	\$ 24,683,588.51	\$ 17,206,047.07	\$ 4,968,280.65
8	Mental Health - HabSupports Waiver		\$ 28,990,159.96	\$ 322,120.04	\$ 1,656,194.34	\$ 6,828,756.02	\$ 9,265,891.96	\$ 8,237,481.66	\$ 2,679,715.94
9	Combined Mental Health Capitation		\$ 111,235,717.96	\$ 7,578,347.96	\$ 7,047,019.80	\$ 29,569,344.41	\$ 33,949,480.47	\$ 25,443,528.73	\$ 7,647,996.59
10	Substance Abuse - State Plan Capitation	DAB	\$ 996,727.02	\$ 48,203.22	\$ 69,304.83	\$ 265,966.91	\$ 434,852.82	\$ 170,145.59	\$ 8,253.65
11		TANF	\$ 950,324.16	\$ 73,226.37	\$ 83,935.98	\$ 481,680.29	\$ 291,687.88	\$ 19,792.83	\$ 0.81
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 189,541.91	\$ 9,154.69	\$ 13,174.30	\$ 50,477.59	\$ 82,553.99	\$ 32,356.66	\$ 1,824.68
13		TANF	\$ 184,875.88	\$ 14,020.50	\$ 16,290.45	\$ 93,866.58	\$ 56,841.28	\$ 3,856.26	\$ 0.81
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,186,268.93	\$ 57,357.91	\$ 82,479.13	\$ 316,444.50	\$ 517,406.81	\$ 202,502.25	\$ 10,078.33
15		TANF	\$ 1,135,200.04	\$ 87,246.87	\$ 100,226.43	\$ 575,546.87	\$ 348,529.16	\$ 23,649.09	\$ 1.62
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,321,468.97	\$ 144,604.78	\$ 182,705.56	\$ 891,991.37	\$ 865,935.97	\$ 226,151.34	\$ 10,079.95
17	Total MA Capitation		\$ 113,557,186.93	\$ 7,722,952.74	\$ 7,229,725.36	\$ 30,461,335.78	\$ 34,815,416.44	\$ 25,669,680.07	\$ 7,658,076.54
Population - Funding Group		Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	161,712	39,158	18,950	23,975	26,238	29,129	24,262
19		Female	214,381	28,259	16,964	24,924	29,790	45,557	68,887
20	Total DAB Population		376,093	67,417	35,914	48,899	56,028	74,686	93,149
21	TANF Population	Male	367,527	322,602	17,009	17,319	8,243	2,312	42
22		Female	503,406	318,893	72,106	86,015	22,527	3,826	39
23	Total TANF Population		870,933	641,495	89,115	103,334	30,770	6,138	81
24	Combined Current Medicaid Population*		1,247,026	708,912	125,029	152,233	86,798	80,824	93,230
25	HabSupports Enrollees (included above)	Male	4,188	56	300	1,147	1,305	1,065	315
26		Female	3,073	31	178	771	870	891	332
27	Total HabSupports Enrollees		7,261	87	478	1,918	2,175	1,956	647

* Population figures do not include Retroactive Eligibles

Database: MA Capitation DMB Report from macap_aggregate2.mdb

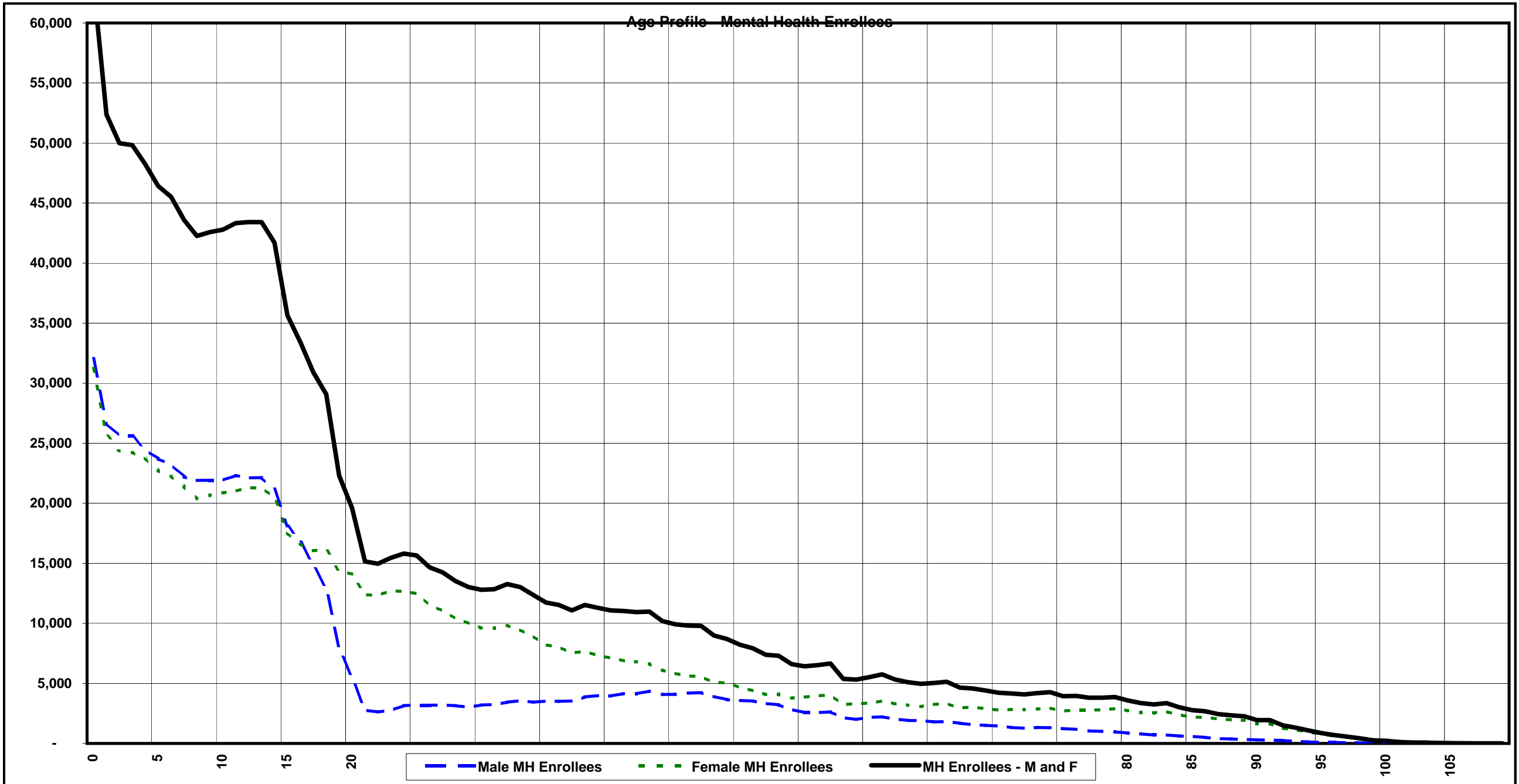
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Note: The Y axis scales are not the same for these two charts.



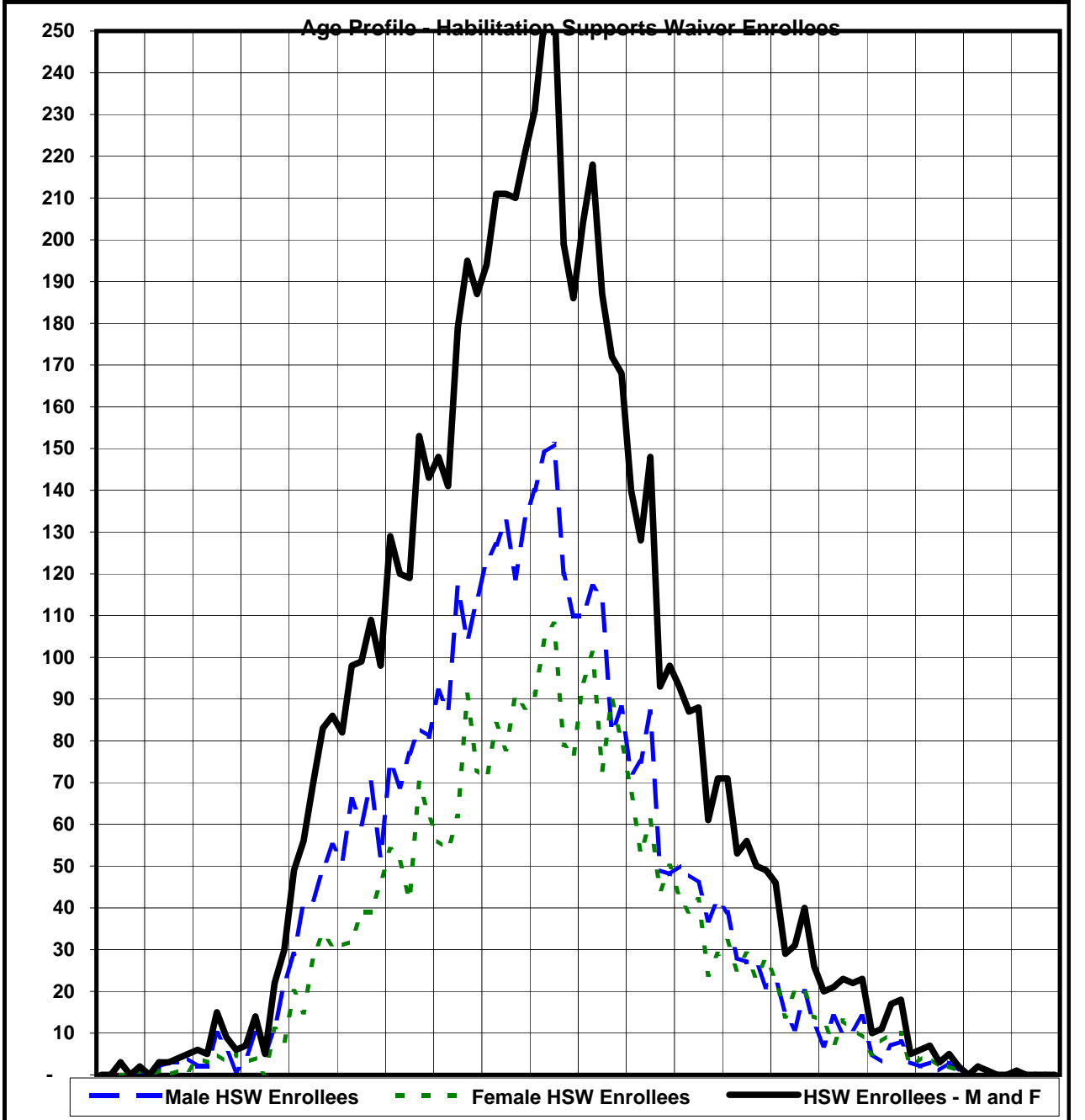
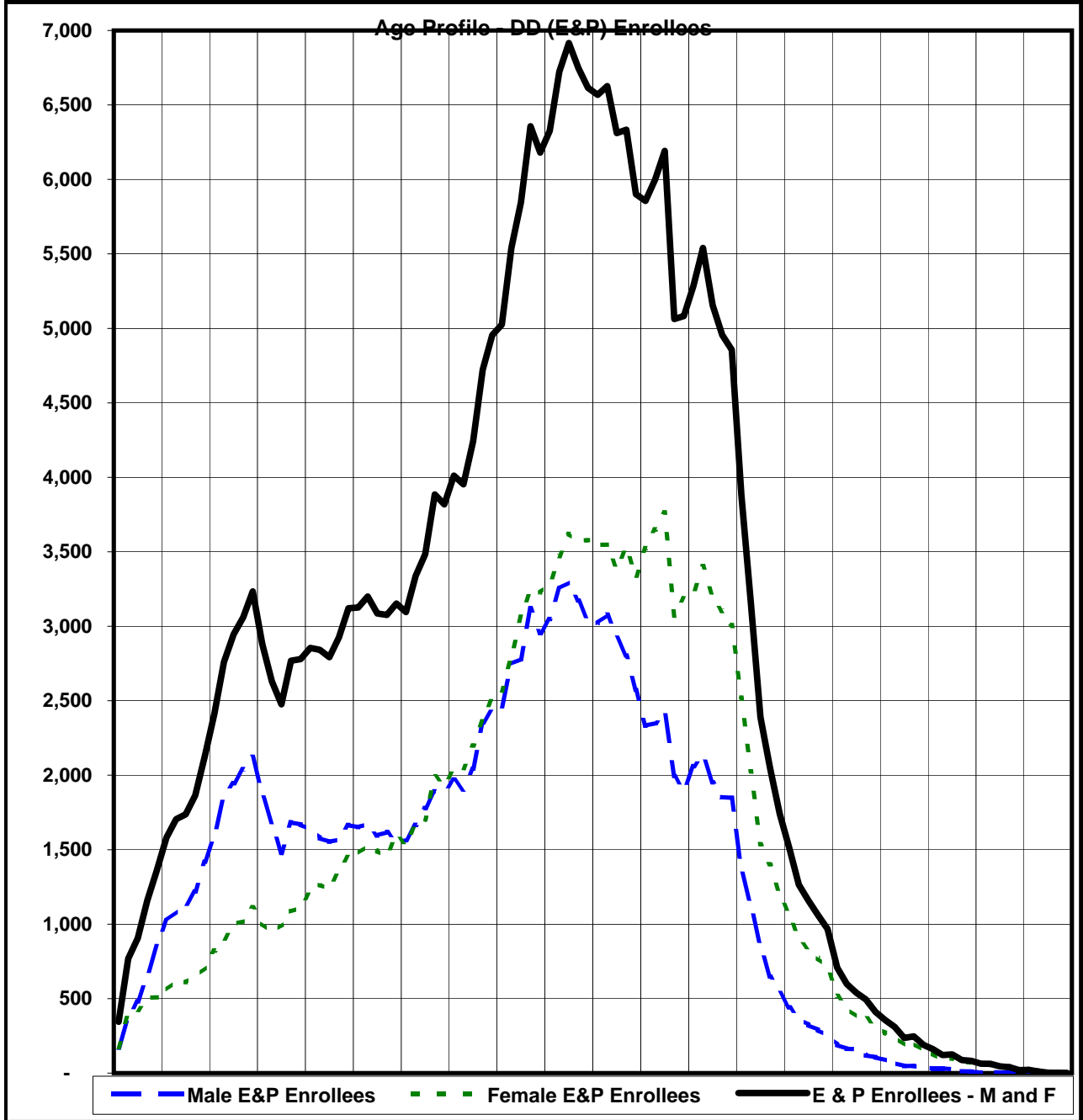
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Note: The Y axis scales are not the same for the three populations.



2004-05

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP

Summary by Population by Gender

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110a - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male1	Female1		Male3	Female3	Male4	Female4		
1	1705322	00GE	Access Alliance of Michigan	5,692	7,580	14,404	18,440	46,116	\$ 1,550,652	\$ 1,405,394	\$ 136,238	\$ 141,847	\$ 3,234,131
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,235	12,156	21,910	29,181	72,482	\$ 2,132,591	\$ 2,027,018	\$ 149,071	\$ 162,454	\$ 4,471,134
3	4344340	00GG	CMH for Central Michigan	4,381	5,764	10,599	13,620	34,364	\$ 912,593	\$ 825,606	\$ 89,457	\$ 94,803	\$ 1,922,460
4	1707176	00HU	CMH Partnership of Southeast Michigan	6,329	8,812	14,940	20,411	50,492	\$ 1,662,507	\$ 1,598,046	\$ 146,859	\$ 164,574	\$ 3,571,986
5	4483587	00GS	CMHSA Network of West Michigan	9,240	11,490	21,321	30,027	72,078	\$ 2,112,472	\$ 2,028,486	\$ 130,403	\$ 150,125	\$ 4,421,487
6	3119549	00GJ	Detroit Wayne County CMH Agency	51,598	64,737	107,295	154,426	378,056	\$ 10,262,117	\$ 9,003,512	\$ 758,561	\$ 916,150	\$ 20,940,339
7	1705233	0028	Genesee County CMH Services	9,173	11,467	22,140	31,947	74,727	\$ 2,136,975	\$ 2,026,257	\$ 61,740	\$ 75,330	\$ 4,300,302
8	3402136	00GR	Kalamazoo PHP Affiliation	6,607	9,184	16,759	22,511	55,061	\$ 1,496,975	\$ 1,503,219	\$ 131,622	\$ 144,549	\$ 3,276,365
9	1712452	00HA	Lakeshore Behavioral Health Alliance	5,532	7,787	14,472	19,321	47,112	\$ 1,465,801	\$ 1,532,005	\$ 94,872	\$ 102,470	\$ 3,195,148
10	1712229	00GV	Lifeways	3,479	4,420	8,050	10,612	26,561	\$ 692,972	\$ 643,422	\$ 95,329	\$ 101,093	\$ 1,532,816
11	3396315	00GX	Macomb County CMH Services	7,559	11,555	18,328	24,697	62,139	\$ 2,701,917	\$ 2,697,758	\$ 137,684	\$ 155,556	\$ 5,692,915
12	1724945	00HJ	Northcare	5,348	7,835	11,767	15,115	40,065	\$ 1,727,119	\$ 1,530,757	\$ 159,859	\$ 167,503	\$ 3,585,238
13	4476125	00HF	Northern Affiliation	4,976	6,609	11,894	14,807	38,286	\$ 956,094	\$ 840,042	\$ 111,503	\$ 112,040	\$ 2,019,679
14	4540048	00HC	Northwest CMH Affiliation	4,331	5,793	11,033	13,694	34,851	\$ 1,113,724	\$ 1,061,112	\$ 108,354	\$ 109,909	\$ 2,393,100
15	1705289	0058	Oakland County CMH Authority	10,729	15,723	20,831	28,081	75,364	\$ 4,187,803	\$ 3,982,356	\$ 128,422	\$ 142,538	\$ 8,441,119
16	1712541	00HQ	Saginaw County CMH Authority	4,744	6,097	10,228	14,695	35,764	\$ 965,030	\$ 924,974	\$ 54,216	\$ 64,993	\$ 2,009,213
17	1708164	00HO	Thumb Mental Health Alliance	3,679	4,954	10,625	13,823	33,081	\$ 1,607,350	\$ 1,501,875	\$ 206,761	\$ 222,512	\$ 3,538,499
18	2920843	00HR	Venture Behavioral Health	9,080	12,418	20,931	27,998	70,427	\$ 1,738,494	\$ 1,690,156	\$ 129,299	\$ 141,682	\$ 3,699,630
19													\$ -
20													\$ -
			State Subtotals	161,712	214,381	367,527	503,406	1,247,026	\$ 39,423,186	\$ 36,821,993	\$ 2,830,251	\$ 3,170,128	\$ 82,245,558
					376,093		870,933	-		76,245,179		6,000,379	\$ 82,245,558
						529,239	717,787				42,253,437	39,992,121	-
					Current	602,728	821,074						
					Retro	73,489	103,287						
					% Retro	10.87%	11.17%						

Mental Health - Capitation by County

Summary by Population by Gender

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
1	4476125	00HF	01	Alcona	220	277	449	579	1,525	\$ 40,624	\$ 33,768	\$ 4,218	\$ 4,464	\$ 83,074
2	1724945	00HJ	02	Alger	134	245	296	390	1,065	\$ 42,583	\$ 44,832	\$ 4,032	\$ 4,210	\$ 95,658
3	3402136	00GR	03	Allegan	1,233	1,774	3,839	4,942	11,788	\$ 272,562	\$ 271,793	\$ 30,086	\$ 31,117	\$ 605,557
4	4476125	00HF	04	Alpena	672	904	1,320	1,728	4,624	\$ 139,825	\$ 129,475	\$ 12,355	\$ 13,470	\$ 295,125
5	4476125	00HF	05	Antrim	362	426	915	1,089	2,792	\$ 65,715	\$ 53,875	\$ 8,580	\$ 7,743	\$ 135,913
6	1705322	00GE	06	Arenac	375	485	875	1,046	2,781	\$ 97,019	\$ 90,367	\$ 8,303	\$ 8,128	\$ 203,818
7	1724945	00HJ	07	Baraga	140	234	376	485	1,235	\$ 43,583	\$ 43,626	\$ 5,116	\$ 5,312	\$ 97,637
8	2920843	00HR	08	Barry	581	859	1,778	2,458	5,676	\$ 111,102	\$ 111,279	\$ 10,985	\$ 12,343	\$ 245,709
9	1705322	00GE	09	Bay	1,757	2,488	4,254	5,714	14,213	\$ 520,366	\$ 472,928	\$ 40,239	\$ 44,585	\$ 1,078,118
10	1708001	00BJ	10	Benzie	245	337	581	632	1,795	\$ 53,885	\$ 49,522	\$ 3,943	\$ 3,340	\$ 110,690
11	2920843	00HR	11	Berrien	3,349	4,676	7,056	9,759	24,840	\$ 622,493	\$ 624,021	\$ 43,634	\$ 49,676	\$ 1,339,824
12	2920843	00HR	12	Branch	699	920	1,858	2,327	5,804	\$ 134,022	\$ 114,489	\$ 11,499	\$ 11,437	\$ 271,446
13	2920843	00HR	13	Calhoun	2,910	3,893	6,205	8,268	21,276	\$ 578,328	\$ 567,642	\$ 38,307	\$ 41,477	\$ 1,225,754
14	3402136	00GR	14	Cass	854	1,126	2,032	2,671	6,683	\$ 184,161	\$ 167,407	\$ 15,976	\$ 17,524	\$ 385,068
15	4476125	00HF	15	Charlevoix	311	396	868	1,095	2,670	\$ 55,228	\$ 47,815	\$ 8,139	\$ 7,920	\$ 119,102
16	4476125	00HF	16	Cheboygan	471	679	1,350	1,575	4,075	\$ 86,078	\$ 85,327	\$ 12,661	\$ 11,726	\$ 195,793
17	1724945	00HJ	17	Chippewa	641	844	1,580	1,982	5,047	\$ 205,970	\$ 190,989	\$ 21,508	\$ 21,907	\$ 440,374
18	4344340	00GG	18	Clare	790	1,009	1,740	2,190	5,729	\$ 173,357	\$ 163,752	\$ 14,715	\$ 15,481	\$ 367,305
19	1708001	00BJ	19	Clinton	492	665	1,371	1,865	4,393	\$ 115,045	\$ 113,175	\$ 9,320	\$ 10,171	\$ 247,710
20	4540048	00HC	20	Crawford	281	339	710	814	2,144	\$ 76,316	\$ 64,955	\$ 6,974	\$ 6,482	\$ 154,727
21	1724945	00HJ	21	Delta	673	981	1,559	1,940	5,153	\$ 217,479	\$ 209,981	\$ 21,132	\$ 21,309	\$ 469,900
22	1724945	00HJ	22	Dickinson	394	657	973	1,306	3,330	\$ 125,489	\$ 123,634	\$ 13,229	\$ 14,648	\$ 277,000
23	1708001	00BJ	23	Eaton	986	1,345	2,688	3,697	8,716	\$ 222,800	\$ 215,618	\$ 18,285	\$ 20,424	\$ 477,127
24	4476125	00HF	24	Emmet	430	669	1,276	1,513	3,888	\$ 81,162	\$ 73,825	\$ 11,949	\$ 11,048	\$ 177,985
25	1705233	0028	25	Genesee	9,173	11,467	22,140	31,947	74,727	\$ 2,136,975	\$ 2,026,257	\$ 61,740	\$ 75,330	\$ 4,300,302
26	4344340	00GG	26	Gladwin	498	696	1,289	1,552	4,035	\$ 109,115	\$ 96,851	\$ 10,905	\$ 10,559	\$ 227,430
27	1724945	00HJ	27	Gogebic	366	553	698	901	2,518	\$ 113,281	\$ 95,781	\$ 9,471	\$ 9,992	\$ 228,525
28	4540048	00HC	28	Grand Traverse	972	1,398	2,476	3,214	8,060	\$ 238,234	\$ 248,155	\$ 24,341	\$ 25,300	\$ 536,030
29	1708001	00BJ	29	Gratiot	675	999	1,668	2,069	5,411	\$ 158,513	\$ 153,929	\$ 11,366	\$ 11,432	\$ 335,239
30	1712229	00GV	30	Hillsdale	796	1,013	1,887	2,341	6,037	\$ 163,073	\$ 141,464	\$ 22,259	\$ 22,090	\$ 348,886
31	1724945	00HJ	31	Houghton	664	907	1,415	1,711	4,697	\$ 218,490	\$ 160,186	\$ 19,277	\$ 18,501	\$ 416,454

Mental Health - Capitation by County

Summary by Population by Gender

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
32	1705322	00GE	32	Huron	628	887	1,486	1,762	4,763	\$ 161,304	\$ 145,859	\$ 14,068	\$ 13,450	\$ 334,681
33	1708001	00BJ	33	Ingham	4,598	5,879	10,229	13,826	34,532	\$ 1,042,001	\$ 985,025	\$ 69,586	\$ 77,917	\$ 2,174,529
34	1708001	00BJ	34	Ionia	819	1,076	2,176	3,024	7,095	\$ 200,205	\$ 191,355	\$ 14,831	\$ 16,643	\$ 423,033
35	4476125	00HF	35	Iosco	576	714	1,292	1,599	4,181	\$ 116,252	\$ 94,103	\$ 12,118	\$ 12,510	\$ 234,982
36	1724945	00HJ	36	Iron	298	445	481	639	1,863	\$ 93,414	\$ 67,910	\$ 6,537	\$ 7,098	\$ 174,959
37	4344340	00GG	37	Isabella	819	1,030	1,879	2,619	6,347	\$ 173,805	\$ 150,168	\$ 15,849	\$ 18,162	\$ 357,985
38	1712229	00GV	38	Jackson	2,683	3,407	6,163	8,271	20,524	\$ 529,899	\$ 501,958	\$ 73,070	\$ 79,003	\$ 1,183,930
39	3402136	00GR	39	Kalamazoo	3,538	4,842	8,075	11,085	27,540	\$ 821,170	\$ 832,031	\$ 63,507	\$ 71,645	\$ 1,788,353
40	4476125	00HF	40	Kalkaska	313	439	836	1,123	2,711	\$ 52,344	\$ 53,934	\$ 7,852	\$ 8,449	\$ 122,579
41	4483587	00GS	41	Kent	9,240	11,490	21,321	30,027	72,078	\$ 2,112,472	\$ 2,028,486	\$ 130,403	\$ 150,125	\$ 4,421,487
42	1724945	00HJ	42	Keweenaw	50	72	81	104	307	\$ 15,338	\$ 10,004	\$ 1,102	\$ 1,153	\$ 27,598
43	4540048	00HC	43	Lake	424	544	615	805	2,388	\$ 115,613	\$ 105,733	\$ 6,022	\$ 6,441	\$ 233,810
44	1708164	00HO	44	Lapeer	762	1,055	2,698	3,333	7,848	\$ 339,161	\$ 319,374	\$ 52,630	\$ 51,593	\$ 762,759
45	4540048	00HC	45	Leelanau	144	199	372	485	1,200	\$ 27,526	\$ 28,489	\$ 3,666	\$ 3,837	\$ 63,518
46	1707176	00HU	46	Lenawee	1,259	1,776	3,138	4,156	10,329	\$ 326,465	\$ 325,688	\$ 30,866	\$ 32,797	\$ 715,816
47	1707176	00HU	47	Livingston	703	1,040	2,042	2,701	6,486	\$ 178,096	\$ 174,019	\$ 20,112	\$ 21,672	\$ 393,899
48	1724945	00HJ	48	Luce	186	217	283	380	1,066	\$ 53,631	\$ 45,433	\$ 3,852	\$ 4,238	\$ 107,154
49	1724945	00HJ	49	Mackinac	177	221	430	529	1,357	\$ 57,787	\$ 45,372	\$ 5,858	\$ 5,793	\$ 114,809
50	3396315	00GX	50	Macomb	7,559	11,555	18,328	24,697	62,139	\$ 2,701,917	\$ 2,697,758	\$ 137,684	\$ 155,556	\$ 5,692,915
51	1708001	00BJ	51	Manistee	485	611	979	1,166	3,241	\$ 114,995	\$ 107,716	\$ 6,658	\$ 6,480	\$ 235,849
52	1724945	00HJ	52	Marquette	926	1,361	1,974	2,683	6,944	\$ 311,416	\$ 286,739	\$ 26,806	\$ 30,356	\$ 655,317
53	4540048	00HC	53	Mason	480	681	1,393	1,773	4,327	\$ 116,143	\$ 118,334	\$ 13,679	\$ 14,248	\$ 262,403
54	4344340	00GG	54	Mecosta	674	942	1,877	2,427	5,920	\$ 132,872	\$ 127,805	\$ 15,834	\$ 16,889	\$ 293,400
55	1724945	00HJ	55	Menominee	346	573	906	1,196	3,021	\$ 106,494	\$ 102,979	\$ 12,239	\$ 13,350	\$ 235,062
56	4344340	00GG	56	Midland	1,119	1,485	2,622	3,298	8,524	\$ 225,657	\$ 197,040	\$ 22,068	\$ 23,076	\$ 467,841
57	4540048	00HC	57	Missaukee	83	82	245	324	734	\$ 12,514	\$ 10,929	\$ 2,426	\$ 2,660	\$ 28,530
58	1707176	00HU	58	Monroe	1,482	2,198	3,863	5,236	12,779	\$ 401,319	\$ 412,806	\$ 37,980	\$ 41,821	\$ 893,926
59	1705322	00GE	59	Montcalm	1,037	1,304	2,696	3,453	8,490	\$ 271,553	\$ 244,838	\$ 25,477	\$ 26,078	\$ 567,946
60	4476125	00HF	60	Montmorency	239	301	426	579	1,545	\$ 46,534	\$ 36,666	\$ 3,987	\$ 4,575	\$ 91,763
61	1712452	00HA	61	Muskegon	3,878	5,400	8,763	12,020	30,061	\$ 1,062,262	\$ 1,107,845	\$ 57,413	\$ 64,707	\$ 2,292,227
62	1708001	00BJ	62	Newaygo	935	1,244	2,218	2,902	7,299	\$ 225,148	\$ 210,678	\$ 15,083	\$ 16,047	\$ 466,955

Mental Health - Capitation by County

Summary by Population by Gender

12-Jun-2004 20:40

2004-05

110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
63	1705289	0058	63	Oakland	10,729	15,723	20,831	28,081	75,364	\$ 4,187,803	\$ 3,982,356	\$ 128,422	\$ 142,538	\$ 8,441,119
64	4540048	00HC	64	Oceana	531	673	1,781	2,026	5,011	\$ 141,141	\$ 122,159	\$ 17,450	\$ 16,190	\$ 296,941
65	4476125	00HF	65	Ogemaw	544	684	1,197	1,435	3,860	\$ 111,136	\$ 89,467	\$ 11,211	\$ 11,131	\$ 222,945
66	1724945	00HJ	66	Ontonagon	148	219	280	335	982	\$ 48,830	\$ 42,035	\$ 3,791	\$ 3,807	\$ 98,463
67	4344340	00GG	67	Osceola	481	602	1,192	1,534	3,809	\$ 97,787	\$ 89,989	\$ 10,086	\$ 10,636	\$ 208,498
68	4476125	00HF	68	Oscoda	228	303	442	551	1,524	\$ 45,723	\$ 39,439	\$ 4,128	\$ 4,257	\$ 93,547
69	4476125	00HF	69	Otsego	359	460	1,080	1,359	3,258	\$ 66,592	\$ 61,825	\$ 10,141	\$ 10,392	\$ 148,950
70	1712452	00HA	70	Ottawa	1,654	2,387	5,709	7,301	17,051	\$ 403,539	\$ 424,160	\$ 37,458	\$ 37,763	\$ 902,921
71	4476125	00HF	71	Presque Isle	251	357	443	582	1,633	\$ 48,881	\$ 40,523	\$ 4,163	\$ 4,354	\$ 97,921
72	4540048	00HC	72	Roscommon	566	728	1,313	1,583	4,190	\$ 161,435	\$ 143,562	\$ 12,930	\$ 13,442	\$ 331,369
73	1712541	00HQ	73	Saginaw	4,744	6,097	10,228	14,695	35,764	\$ 965,030	\$ 924,974	\$ 54,216	\$ 64,993	\$ 2,009,213
74	1708164	00HO	76	Sanilac	730	992	1,946	2,491	6,159	\$ 321,448	\$ 272,713	\$ 37,769	\$ 40,400	\$ 672,330
75	1724945	00HJ	77	Schoolcraft	205	306	435	534	1,480	\$ 73,336	\$ 61,256	\$ 5,910	\$ 5,828	\$ 146,329
76	1705322	00GE	78	Shiawassee	966	1,317	2,701	3,518	8,502	\$ 258,612	\$ 245,363	\$ 25,520	\$ 27,419	\$ 556,914
77	1708164	00HO	74	St. Clair	2,187	2,907	5,981	7,999	19,074	\$ 946,741	\$ 909,788	\$ 116,362	\$ 130,518	\$ 2,103,409
78	3402136	00GR	75	St. Joseph	982	1,442	2,813	3,813	9,050	\$ 219,083	\$ 231,988	\$ 22,053	\$ 24,263	\$ 497,387
79	1705322	00GE	79	Tuscola	929	1,099	2,392	2,947	7,367	\$ 241,798	\$ 206,039	\$ 22,630	\$ 22,187	\$ 492,654
80	2920843	00HR	80	Van Buren	1,541	2,070	4,034	5,186	12,831	\$ 292,549	\$ 272,725	\$ 24,874	\$ 26,750	\$ 616,897
81	1707176	00HU	81	Washtenaw	2,885	3,798	5,897	8,318	20,898	\$ 756,627	\$ 685,533	\$ 57,901	\$ 68,285	\$ 1,568,346
82	3119549	00GJ	82	Wayne	51,598	64,737	107,295	154,426	378,056	\$ 10,262,117	\$ 9,003,512	\$ 758,561	\$ 916,150	\$ 20,940,339
83	4540048	00HC	83	Wexford	850	1,149	2,128	2,670	6,797	\$ 224,802	\$ 218,795	\$ 20,866	\$ 21,309	\$ 485,772
84														\$ -
85														\$ -
86														
87														\$ -
88														\$ -
89														\$ -
				State Subtotals	161,712	214,381	367,527	503,406	1,247,026	\$ 39,423,186	\$ 36,821,993	\$ 2,830,251	\$ 3,170,128	\$82,245,558
					376,093		870,933		-			82,245,558		\$82,245,558

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

12-Jun-2004 20:40

2004-05

130a - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male1	Female1		Male3	Female3	Male4	Female4		
1	1705322	00GE	Access Alliance of Michigan	5,692	7,580	14,404	18,440	46,116	\$ 16,413	\$ 11,648	\$ 11,325	\$ 28,310	\$ 67,696
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,235	12,156	21,910	29,181	72,482	\$ 24,626	\$ 18,818	\$ 15,417	\$ 44,895	\$ 103,755
3	4344340	00GG	CMH for Central Michigan	4,381	5,764	10,599	13,620	34,364	\$ 12,517	\$ 8,990	\$ 9,309	\$ 21,029	\$ 51,843
4	1707176	00HU	CMH Partnership of Southeast Michigan	6,329	8,812	14,940	20,411	50,492	\$ 22,853	\$ 17,642	\$ 9,347	\$ 31,781	\$ 81,623
5	4483587	00GS	CMHSA Network of West Michigan	9,240	11,490	21,321	30,027	72,078	\$ 23,818	\$ 18,730	\$ 13,262	\$ 46,404	\$ 102,214
6	3119549	00GJ	Detroit Wayne County CMH Agency	51,598	64,737	107,295	154,426	378,056	\$ 291,330	\$ 198,961	\$ 60,933	\$ 282,875	\$ 834,099
7	1705233	0028	Genesee County CMH Services	9,173	11,467	22,140	31,947	74,727	\$ 47,525	\$ 36,487	\$ 16,452	\$ 61,206	\$ 161,671
8	3402136	00GR	Kalamazoo PHP Affiliation	6,607	9,184	16,759	22,511	55,061	\$ 29,191	\$ 23,224	\$ 14,753	\$ 43,540	\$ 110,709
9	1712452	00HA	Lakeshore Behavioral Health Alliance	5,532	7,787	14,472	19,321	47,112	\$ 15,539	\$ 12,960	\$ 9,269	\$ 28,131	\$ 65,898
10	1712229	00GV	Lifeways	3,479	4,420	8,050	10,612	26,561	\$ 9,413	\$ 7,016	\$ 5,440	\$ 15,709	\$ 37,579
11	3396315	00GX	Macomb County CMH Services	7,559	11,555	18,328	24,697	62,139	\$ 38,843	\$ 29,709	\$ 16,764	\$ 52,776	\$ 138,092
12	1724945	00HJ	Northcare	5,348	7,835	11,767	15,115	40,065	\$ 16,190	\$ 10,835	\$ 8,773	\$ 22,699	\$ 58,497
13	4476125	00HF	Northern Affiliation	4,976	6,609	11,894	14,807	38,286	\$ 13,309	\$ 8,947	\$ 9,468	\$ 22,027	\$ 53,752
14	4540048	00HC	Northwest CMH Affiliation	4,331	5,793	11,033	13,694	34,851	\$ 11,326	\$ 8,471	\$ 9,538	\$ 21,352	\$ 50,688
15	1705289	0058	Oakland County CMH Authority	10,729	15,723	20,831	28,081	75,364	\$ 54,254	\$ 40,053	\$ 15,136	\$ 55,884	\$ 165,326
16	1712541	00HQ	Saginaw County CMH Authority	4,744	6,097	10,228	14,695	35,764	\$ 24,421	\$ 18,874	\$ 8,079	\$ 30,933	\$ 82,307
17	1708164	00HO	Thumb Mental Health Alliance	3,679	4,954	10,625	13,823	33,081	\$ 10,513	\$ 7,721	\$ 8,923	\$ 25,307	\$ 52,464
18	2920843	00HR	Venture Behavioral Health	9,080	12,418	20,931	27,998	70,427	\$ 25,490	\$ 19,610	\$ 15,379	\$ 42,776	\$ 103,254
19													\$ -
20													\$ -
			State Subtotals	161,712	214,381	367,527	503,406	1,247,026	\$ 687,572	\$ 498,697	\$ 257,566	\$ 877,634	\$ 2,321,469
				376,093		870,933		-				2,321,469	\$ 2,321,469

Substance Abuse - Capitation by County

Summary by Population Group and Gender

12-Jun-2004 20:40

2004-05

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
1	4476125	00HF	01	Alcona	220	277	449	579	1,525	\$ 529	\$ 338	\$ 479	\$ 961	\$ 2,307
2	1724945	00HJ	02	Alger	134	245	296	390	1,065	\$ 383	\$ 290	\$ 300	\$ 522	\$ 1,495
3	3402136	00GR	03	Allegan	1,233	1,774	3,839	4,942	11,788	\$ 5,261	\$ 4,092	\$ 3,479	\$ 8,842	\$ 21,674
4	4476125	00HF	04	Alpena	672	904	1,320	1,728	4,624	\$ 1,983	\$ 1,435	\$ 1,237	\$ 2,903	\$ 7,559
5	4476125	00HF	05	Antrim	362	426	915	1,089	2,792	\$ 930	\$ 574	\$ 535	\$ 1,186	\$ 3,225
6	1705322	00GE	06	Arenac	375	485	875	1,046	2,781	\$ 1,035	\$ 733	\$ 829	\$ 1,706	\$ 4,304
7	1724945	00HJ	07	Baraga	140	234	376	485	1,235	\$ 399	\$ 294	\$ 309	\$ 682	\$ 1,683
8	2920843	00HR	08	Barry	581	859	1,778	2,458	5,676	\$ 1,639	\$ 1,281	\$ 1,452	\$ 3,699	\$ 8,070
9	1705322	00GE	09	Bay	1,757	2,488	4,254	5,714	14,213	\$ 5,566	\$ 3,944	\$ 3,419	\$ 9,198	\$ 22,127
10	1708001	00BJ	10	Benzie	245	337	581	632	1,795	\$ 624	\$ 433	\$ 347	\$ 793	\$ 2,196
11	2920843	00HR	11	Berrien	3,349	4,676	7,056	9,759	24,840	\$ 9,154	\$ 7,223	\$ 4,452	\$ 15,193	\$ 36,022
12	2920843	00HR	12	Branch	699	920	1,858	2,327	5,804	\$ 1,933	\$ 1,299	\$ 1,392	\$ 3,089	\$ 7,712
13	2920843	00HR	13	Calhoun	2,910	3,893	6,205	8,268	21,276	\$ 8,530	\$ 6,706	\$ 4,312	\$ 12,175	\$ 31,722
14	3402136	00GR	14	Cass	854	1,126	2,032	2,671	6,683	\$ 3,522	\$ 2,509	\$ 2,166	\$ 5,637	\$ 13,834
15	4476125	00HF	15	Charlevoix	311	396	868	1,095	2,670	\$ 772	\$ 500	\$ 526	\$ 1,367	\$ 3,164
16	4476125	00HF	16	Cheboygan	471	679	1,350	1,575	4,075	\$ 1,195	\$ 906	\$ 1,080	\$ 2,153	\$ 5,335
17	1724945	00HJ	17	Chippewa	641	844	1,580	1,982	5,047	\$ 1,989	\$ 1,430	\$ 1,186	\$ 2,926	\$ 7,530
18	4344340	00GG	18	Clare	790	1,009	1,740	2,190	5,729	\$ 2,446	\$ 1,820	\$ 1,734	\$ 3,668	\$ 9,668
19	1708001	00BJ	19	Clinton	492	665	1,371	1,865	4,393	\$ 1,334	\$ 1,073	\$ 851	\$ 2,668	\$ 5,926
20	4540048	00HC	20	Crawford	281	339	710	814	2,144	\$ 788	\$ 525	\$ 610	\$ 1,228	\$ 3,151
21	1724945	00HJ	21	Delta	673	981	1,559	1,940	5,153	\$ 2,056	\$ 1,547	\$ 966	\$ 2,810	\$ 7,380
22	1724945	00HJ	22	Dickinson	394	657	973	1,306	3,330	\$ 1,183	\$ 892	\$ 638	\$ 2,082	\$ 4,794
23	1708001	00BJ	23	Eaton	986	1,345	2,688	3,697	8,716	\$ 2,570	\$ 1,965	\$ 1,631	\$ 5,471	\$ 11,638
24	4476125	00HF	24	Emmet	430	669	1,276	1,513	3,888	\$ 1,097	\$ 733	\$ 677	\$ 1,849	\$ 4,356
25	1705233	0028	25	Genesee	9,173	11,467	22,140	31,947	74,727	\$ 47,525	\$ 36,487	\$ 16,452	\$ 61,206	\$ 161,671
26	4344340	00GG	26	Gladwin	498	696	1,289	1,552	4,035	\$ 1,496	\$ 1,001	\$ 1,067	\$ 2,237	\$ 5,801
27	1724945	00HJ	27	Gogebic	366	553	698	901	2,518	\$ 1,077	\$ 651	\$ 487	\$ 1,383	\$ 3,598
28	4540048	00HC	28	Grand Traverse	972	1,398	2,476	3,214	8,060	\$ 2,409	\$ 1,991	\$ 1,641	\$ 4,595	\$ 10,636
29	1708001	00BJ	29	Gratiot	675	999	1,668	2,069	5,411	\$ 1,796	\$ 1,368	\$ 1,238	\$ 3,040	\$ 7,441
30	1712229	00GV	30	Hillsdale	796	1,013	1,887	2,341	6,037	\$ 2,209	\$ 1,500	\$ 1,507	\$ 3,347	\$ 8,563
31	1724945	00HJ	31	Houghton	664	907	1,415	1,711	4,697	\$ 2,015	\$ 1,078	\$ 1,008	\$ 2,354	\$ 6,455

Substance Abuse - Capitation by County

Summary by Population Group and Gender

12-Jun-2004 20:40

2004-05

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
32	1705322	00GE	32	Huron	628	887	1,486	1,762	4,763	\$ 1,673	\$ 1,135	\$ 1,265	\$ 2,693	\$ 6,767
33	1708001	00BJ	33	Ingham	4,598	5,879	10,229	13,826	34,532	\$ 12,050	\$ 9,268	\$ 7,197	\$ 22,413	\$ 50,927
34	1708001	00BJ	34	Ionia	819	1,076	2,176	3,024	7,095	\$ 2,284	\$ 1,811	\$ 1,604	\$ 4,362	\$ 10,061
35	4476125	00HF	35	Iosco	576	714	1,292	1,599	4,181	\$ 1,624	\$ 1,022	\$ 1,135	\$ 2,790	\$ 6,570
36	1724945	00HJ	36	Iron	298	445	481	639	1,863	\$ 861	\$ 408	\$ 437	\$ 985	\$ 2,692
37	4344340	00GG	37	Isabella	819	1,030	1,879	2,619	6,347	\$ 2,331	\$ 1,672	\$ 1,577	\$ 3,883	\$ 9,463
38	1712229	00GV	38	Jackson	2,683	3,407	6,163	8,271	20,524	\$ 7,204	\$ 5,517	\$ 3,933	\$ 12,362	\$ 29,016
39	3402136	00GR	39	Kalamazoo	3,538	4,842	8,075	11,085	27,540	\$ 16,159	\$ 13,049	\$ 6,645	\$ 21,935	\$ 57,788
40	4476125	00HF	40	Kalkaska	313	439	836	1,123	2,711	\$ 701	\$ 566	\$ 634	\$ 1,620	\$ 3,522
41	4483587	00GS	41	Kent	9,240	11,490	21,321	30,027	72,078	\$ 23,818	\$ 18,730	\$ 13,262	\$ 46,404	\$ 102,214
42	1724945	00HJ	42	Keweenaw	50	72	81	104	307	\$ 151	\$ 57	\$ 54	\$ 165	\$ 427
43	4540048	00HC	43	Lake	424	544	615	805	2,388	\$ 1,201	\$ 852	\$ 632	\$ 1,245	\$ 3,930
44	1708164	00HO	44	Lapeer	762	1,055	2,698	3,333	7,848	\$ 2,175	\$ 1,626	\$ 1,751	\$ 5,136	\$ 10,688
45	4540048	00HC	45	Leelanau	144	199	372	485	1,200	\$ 254	\$ 211	\$ 328	\$ 743	\$ 1,535
46	1707176	00HU	46	Lenawee	1,259	1,776	3,138	4,156	10,329	\$ 4,481	\$ 3,553	\$ 2,006	\$ 5,902	\$ 15,942
47	1707176	00HU	47	Livingston	703	1,040	2,042	2,701	6,486	\$ 2,398	\$ 1,921	\$ 1,282	\$ 4,180	\$ 9,781
48	1724945	00HJ	48	Luce	186	217	283	380	1,066	\$ 487	\$ 322	\$ 226	\$ 569	\$ 1,604
49	1724945	00HJ	49	Mackinac	177	221	430	529	1,357	\$ 545	\$ 336	\$ 333	\$ 765	\$ 1,979
50	3396315	00GX	50	Macomb	7,559	11,555	18,328	24,697	62,139	\$ 38,843	\$ 29,709	\$ 16,764	\$ 52,776	\$ 138,092
51	1708001	00BJ	51	Manistee	485	611	979	1,166	3,241	\$ 1,330	\$ 961	\$ 756	\$ 1,814	\$ 4,861
52	1724945	00HJ	52	Marquette	926	1,361	1,974	2,683	6,944	\$ 2,951	\$ 2,126	\$ 1,655	\$ 4,325	\$ 11,058
53	4540048	00HC	53	Mason	480	681	1,393	1,773	4,327	\$ 1,159	\$ 948	\$ 1,208	\$ 2,767	\$ 6,082
54	4344340	00GG	54	Mecosta	674	942	1,877	2,427	5,920	\$ 1,808	\$ 1,387	\$ 1,623	\$ 3,670	\$ 8,488
55	1724945	00HJ	55	Menominee	346	573	906	1,196	3,021	\$ 975	\$ 701	\$ 606	\$ 1,819	\$ 4,100
56	4344340	00GG	56	Midland	1,119	1,485	2,622	3,298	8,524	\$ 3,133	\$ 2,112	\$ 2,182	\$ 5,242	\$ 12,670
57	4540048	00HC	57	Missaukee	83	82	245	324	734	\$ 127	\$ 92	\$ 232	\$ 533	\$ 985
58	1707176	00HU	58	Monroe	1,482	2,198	3,863	5,236	12,779	\$ 5,642	\$ 4,602	\$ 2,637	\$ 7,794	\$ 20,674
59	1705322	00GE	59	Montcalm	1,037	1,304	2,696	3,453	8,490	\$ 2,907	\$ 2,059	\$ 2,073	\$ 4,920	\$ 11,959
60	4476125	00HF	60	Montmorency	239	301	426	579	1,545	\$ 643	\$ 384	\$ 465	\$ 1,043	\$ 2,535
61	1712452	00HA	61	Muskegon	3,878	5,400	8,763	12,020	30,061	\$ 11,385	\$ 9,422	\$ 5,868	\$ 18,607	\$ 45,283
62	1708001	00BJ	62	Newaygo	935	1,244	2,218	2,902	7,299	\$ 2,639	\$ 1,940	\$ 1,792	\$ 4,333	\$ 10,705

Substance Abuse - Capitation by County

Summary by Population Group and Gender

12-Jun-2004 20:40

2004-05

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
63	1705289	0058	63	Oakland	10,729	15,723	20,831	28,081	75,364	\$ 54,254	\$ 40,053	\$ 15,136	\$ 55,884	\$ 165,326
64	4540048	00HC	64	Oceana	531	673	1,781	2,026	5,011	\$ 1,448	\$ 942	\$ 1,817	\$ 3,097	\$ 7,305
65	4476125	00HF	65	Ogemaw	544	684	1,197	1,435	3,860	\$ 1,569	\$ 962	\$ 1,191	\$ 2,334	\$ 6,056
66	1724945	00HJ	66	Ontonagon	148	219	280	335	982	\$ 457	\$ 287	\$ 228	\$ 577	\$ 1,549
67	4344340	00GG	67	Osceola	481	602	1,192	1,534	3,809	\$ 1,302	\$ 997	\$ 1,125	\$ 2,329	\$ 5,754
68	4476125	00HF	68	Oscoda	228	303	442	551	1,524	\$ 656	\$ 425	\$ 394	\$ 907	\$ 2,382
69	4476125	00HF	69	Otsego	359	460	1,080	1,359	3,258	\$ 929	\$ 696	\$ 852	\$ 2,095	\$ 4,573
70	1712452	00HA	70	Ottawa	1,654	2,387	5,709	7,301	17,051	\$ 4,154	\$ 3,538	\$ 3,401	\$ 9,523	\$ 20,616
71	4476125	00HF	71	Presque Isle	251	357	443	582	1,633	\$ 680	\$ 406	\$ 264	\$ 820	\$ 2,170
72	4540048	00HC	72	Roscommon	566	728	1,313	1,583	4,190	\$ 1,641	\$ 1,146	\$ 1,483	\$ 3,136	\$ 7,406
73	1712541	00HQ	73	Saginaw	4,744	6,097	10,228	14,695	35,764	\$ 24,421	\$ 18,874	\$ 8,079	\$ 30,933	\$ 82,307
74	1708164	00HO	76	Sanilac	730	992	1,946	2,491	6,159	\$ 2,109	\$ 1,334	\$ 1,991	\$ 4,762	\$ 10,196
75	1724945	00HJ	77	Schoolcraft	205	306	435	534	1,480	\$ 661	\$ 417	\$ 341	\$ 736	\$ 2,155
76	1705322	00GE	78	Shiawassee	966	1,317	2,701	3,518	8,502	\$ 2,704	\$ 2,063	\$ 1,947	\$ 5,670	\$ 12,385
77	1708164	00HO	74	St. Clair	2,187	2,907	5,981	7,999	19,074	\$ 6,228	\$ 4,761	\$ 5,181	\$ 15,409	\$ 31,579
78	3402136	00GR	75	St. Joseph	982	1,442	2,813	3,813	9,050	\$ 4,250	\$ 3,574	\$ 2,463	\$ 7,127	\$ 17,413
79	1705322	00GE	79	Tuscola	929	1,099	2,392	2,947	7,367	\$ 2,528	\$ 1,714	\$ 1,792	\$ 4,122	\$ 10,155
80	2920843	00HR	80	Van Buren	1,541	2,070	4,034	5,186	12,831	\$ 4,233	\$ 3,101	\$ 3,772	\$ 8,622	\$ 19,728
81	1707176	00HU	81	Washtenaw	2,885	3,798	5,897	8,318	20,898	\$ 10,332	\$ 7,566	\$ 3,423	\$ 13,905	\$ 35,226
82	3119549	00GJ	82	Wayne	51,598	64,737	107,295	154,426	378,056	\$ 291,330	\$ 198,961	\$ 60,933	\$ 282,875	\$ 834,099
83	4540048	00HC	83	Wexford	850	1,149	2,128	2,670	6,797	\$ 2,298	\$ 1,765	\$ 1,588	\$ 4,007	\$ 9,658
State Subtotals					161,712	214,381	367,527	503,406	1,247,026	\$ 687,572	\$ 498,697	\$ 257,566	\$ 877,634	\$ 2,321,469
					376,093	870,933	-	-	-	-	-	2,321,469	\$ 2,321,469	-

Population - PIHP by Age Group - DAB - Male

Detail by Gender by Population by Age Group

12-Jun-2004 20:40

2004-05

200a - qSummary macap_aggregate2 by PHP - Pop - DAB - M

					Population - Current Enrollment by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,094	741	904	1,020	1,038	895	5,692
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,341	1,233	1,390	1,376	1,543	1,352	9,235
3	4344340	00GG	CMH for Central Michigan	M	DAB	901	568	705	746	863	598	4,381
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	1,494	846	1,022	1,007	1,019	941	6,329
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB	2,477	1,400	1,309	1,332	1,392	1,330	9,240
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,334	4,898	7,557	8,675	10,385	6,749	51,598
7	1705233	0028	Genesee County CMH Services	M	DAB	2,677	1,130	1,526	1,597	1,447	796	9,173
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	1,713	811	939	1,066	1,162	916	6,607
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,414	745	821	900	943	709	5,532
10	1712229	00GV	Lifeways	M	DAB	988	411	535	539	538	468	3,479
11	3396315	00GX	Macomb County CMH Services	M	DAB	1,503	948	1,088	1,131	1,267	1,622	7,559
12	1724945	00HJ	Northcare	M	DAB	811	694	699	857	1,033	1,254	5,348
13	4476125	00HF	Northern Affiliation	M	DAB	915	596	664	867	1,008	926	4,976
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	948	544	594	725	792	728	4,331
15	1705289	0058	Oakland County CMH Authority	M	DAB	2,112	1,185	1,562	1,559	1,721	2,590	10,729
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,291	628	787	810	729	499	4,744
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	824	483	580	581	651	560	3,679
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,321	1,089	1,293	1,450	1,598	1,329	9,080
19												-
20												
			State Subtotals			39,158	18,950	23,975	26,238	29,129	24,262	161,712

Check Values

Population - PIHP by Age Group - DAB - Female

Detail by Gender by Population by Age Group

12-Jun-2004 20:40

2004-05

200b - qSummary macap_aggregate2 by PHP - Pop - DAB - F

Population - Current Enrollment by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	F	DAB	741	641	916	1,089	1,648	2,545	7,580
2	1708001	00BJ	F	DAB	1,666	1,147	1,410	1,719	2,489	3,725	12,156
3	4344340	00GG	F	DAB	714	558	686	842	1,271	1,693	5,764
4	1707176	00HU	F	DAB	1,160	832	1,028	1,228	1,705	2,859	8,812
5	1705430	00GS	F	DAB	1,687	1,195	1,599	1,601	2,139	3,269	11,490
6	3119549	00GJ	F	DAB	9,760	4,350	7,327	9,261	15,030	19,009	64,737
7	1705233	0028	F	DAB	1,933	1,044	1,634	1,867	2,419	2,570	11,467
8	3402136	00GR	F	DAB	1,250	795	1,147	1,287	1,860	2,845	9,184
9	1712452	00HA	F	DAB	973	715	1,033	1,155	1,614	2,297	7,787
10	1712229	00GV	F	DAB	707	387	559	609	888	1,270	4,420
11	3396315	00GX	F	DAB	1,048	775	1,132	1,357	2,384	4,859	11,555
12	1724945	00HJ	F	DAB	565	611	685	891	1,445	3,638	7,835
13	4476125	00HF	F	DAB	605	501	691	882	1,434	2,496	6,609
14	1707158	00HC	F	DAB	638	485	677	831	1,246	1,916	5,793
15	1705289	0058	F	DAB	1,691	950	1,562	1,791	3,039	6,690	15,723
16	1712541	00HQ	F	DAB	825	568	848	961	1,246	1,649	6,097
17	1708164	00HO	F	DAB	595	387	553	688	1,122	1,609	4,954
18	2920843	00HR	F	DAB	1,701	1,023	1,437	1,731	2,578	3,948	12,418
19											-
20											
		State Subtotals			28,259	16,964	24,924	29,790	45,557	68,887	214,381

Check Values

Population - PIHP by Age Group - TANF - Male

Detail by Gender by Population by Age Group

12-Jun-2004 20:40

2004-05

220a - qSummary macap_aggregate2 by PHP - Pop - TANF - M

Population - Current Enrollment by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	M	TANF	12,270	746	919	388	81		14,404
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	18,966	1,088	1,227	496	131	2	21,910
4344340	00GG	CMH for Central Michigan	M	TANF	8,681	664	837	342	75		10,599
1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	13,216	625	736	280	80	3	14,940
1705430	00GS	CMHSA Network of West Michigan	M	TANF	18,912	903	993	398	115		21,321
3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	97,189	4,217	3,208	2,009	651	21	107,295
1705233	0028	Genesee County CMH Services	M	TANF	19,247	1,053	1,250	489	99	2	22,140
3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	14,577	764	948	369	101		16,759
1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	12,693	702	736	275	64	2	14,472
1712229	00GV	Lifeways	M	TANF	7,050	399	377	179	45		8,050
3396315	00GX	Macomb County CMH Services	M	TANF	15,856	814	860	561	233	4	18,328
1724945	00HJ	Northcare	M	TANF	9,993	703	695	305	71		11,767
4476125	00HF	Northern Affiliation	M	TANF	10,050	701	711	357	75		11,894
1707158	00HC	Northwest CMH Affiliation	M	TANF	9,210	637	761	360	65		11,033
1705289	0058	Oakland County CMH Authority	M	TANF	18,656	807	713	448	204	3	20,831
1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,026	487	472	210	32	1	10,228
1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,074	598	622	267	63	1	10,625
2920843	00HR	Venture Behavioral Health	M	TANF	17,936	1,101	1,254	510	127	3	20,931
											-
		State Subtotals			322,602	17,009	17,319	8,243	2,312	42	367,527

Check Values

Population - PIHP by Age Group - TANF - Female

Detail by Gender by Population by Age Group

12-Jun-2004 20:40

2004-05

220b - qSummary macap_aggregate2 by PHP - Pop - TANF - F

Population - Current Enrollment by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	TANF	11,971	2,726	2,901	758	84		18,440
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	18,596	4,474	4,775	1,149	182	5	29,181
4344340	00GG	CMH for Central Michigan	F	TANF	8,556	2,150	2,247	585	81	1	13,620
1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	13,026	3,011	3,400	834	139	1	20,411
1705430	00GS	CMHSA Network of West Michigan	F	TANF	18,971	4,778	4,972	1,115	191		30,027
3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	97,000	20,113	28,016	7,761	1,517	19	154,426
1705233	0028	Genesee County CMH Services	F	TANF	19,300	4,820	6,054	1,552	219	2	31,947
3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	14,284	3,506	3,758	832	130	1	22,511
1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	12,505	3,020	2,983	719	92	2	19,321
1712229	00GV	Lifeways	F	TANF	6,912	1,654	1,620	361	65		10,612
3396315	00GX	Macomb County CMH Services	F	TANF	15,491	3,350	4,321	1,293	240	2	24,697
1724945	00HJ	Northcare	F	TANF	9,810	2,213	2,334	661	96	1	15,115
4476125	00HF	Northern Affiliation	F	TANF	9,812	2,089	2,172	653	80	1	14,807
1707158	00HC	Northwest CMH Affiliation	F	TANF	8,791	2,055	2,176	583	89		13,694
1705289	0058	Oakland County CMH Authority	F	TANF	18,310	3,506	4,691	1,319	253	2	28,081
1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,151	2,125	2,685	650	83	1	14,695
1708164	00HO	Thumb Mental Health Alliance	F	TANF	8,714	2,080	2,317	611	101		13,823
2920843	00HR	Venture Behavioral Health	F	TANF	17,693	4,436	4,593	1,091	184	1	27,998
											-
		State Subtotals			318,893	72,106	86,015	22,527	3,826	39	503,406

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

12-Jun-2004 20:40

2004-05

300c - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - M

					Revenue for Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 43,311	\$ 78,924	\$ 310,397	\$ 355,297	\$ 212,562	\$ 53,951	\$ 1,054,442
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 85,166	\$ 120,686	\$ 438,587	\$ 440,458	\$ 290,362	\$ 74,901	\$ 1,450,158
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 27,300	\$ 46,298	\$ 185,260	\$ 198,869	\$ 135,249	\$ 27,586	\$ 620,562
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 59,894	\$ 91,250	\$ 355,370	\$ 355,219	\$ 211,320	\$ 57,448	\$ 1,130,501
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB	\$ 92,318	\$ 140,378	\$ 423,134	\$ 436,803	\$ 268,364	\$ 75,478	\$ 1,436,474
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 400,420	\$ 395,709	\$ 1,968,221	\$ 2,292,109	\$ 1,613,102	\$ 308,632	\$ 6,978,192
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 93,293	\$ 105,938	\$ 461,203	\$ 489,656	\$ 260,822	\$ 42,236	\$ 1,453,148
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 60,503	\$ 77,053	\$ 287,616	\$ 331,238	\$ 212,274	\$ 49,262	\$ 1,017,947
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 57,719	\$ 81,823	\$ 290,700	\$ 323,289	\$ 199,133	\$ 44,071	\$ 996,736
10	1712229	00GV	Lifeways	M	DAB	\$ 31,092	\$ 34,803	\$ 146,044	\$ 149,265	\$ 87,586	\$ 22,431	\$ 471,223
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 85,055	\$ 144,342	\$ 534,045	\$ 563,181	\$ 370,902	\$ 139,784	\$ 1,837,309
12	1724945	00HJ	Northcare	M	DAB	\$ 40,469	\$ 93,176	\$ 302,548	\$ 376,300	\$ 266,659	\$ 95,291	\$ 1,174,444
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 26,407	\$ 46,273	\$ 166,186	\$ 220,131	\$ 150,464	\$ 40,688	\$ 650,150
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	\$ 37,493	\$ 57,887	\$ 203,766	\$ 252,307	\$ 162,035	\$ 43,847	\$ 757,336
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 132,444	\$ 199,921	\$ 849,572	\$ 860,194	\$ 558,258	\$ 247,319	\$ 2,847,708
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 39,466	\$ 51,653	\$ 208,689	\$ 217,890	\$ 115,291	\$ 23,228	\$ 656,217
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 54,631	\$ 86,153	\$ 333,512	\$ 338,921	\$ 223,254	\$ 56,532	\$ 1,093,002
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 69,444	\$ 87,654	\$ 335,521	\$ 381,698	\$ 247,306	\$ 60,549	\$ 1,182,172
19												
20												
			State Subtotals			\$ 1,436,427	\$ 1,939,922	\$ 7,800,369	\$ 8,582,825	\$ 5,584,944	\$ 1,463,235	\$ 26,807,722

Check Values

2004-05

300d - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 22,089	\$ 52,991	\$ 270,632	\$ 307,643	\$ 231,297	\$ 71,006	\$ 955,658
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 45,632	\$ 87,138	\$ 382,829	\$ 446,252	\$ 321,031	\$ 95,509	\$ 1,378,391
4344340	00GG	CMH for Central Michigan	F	DAB	\$ 16,286	\$ 35,305	\$ 155,111	\$ 182,040	\$ 136,518	\$ 36,146	\$ 561,407
1707176	00HU	CMH Partnership of Southeast Michigan	F	DAB	\$ 35,020	\$ 69,655	\$ 307,578	\$ 351,319	\$ 242,332	\$ 80,767	\$ 1,086,670
1705430	00GS	CMHSA Network of West Michigan	F	DAB	\$ 47,337	\$ 93,007	\$ 444,762	\$ 425,786	\$ 282,626	\$ 85,844	\$ 1,379,362
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 220,674	\$ 272,789	\$ 1,642,054	\$ 1,984,540	\$ 1,600,094	\$ 402,230	\$ 6,122,380
1705233	0028	Genesee County CMH Services	F	DAB	\$ 50,722	\$ 75,972	\$ 424,938	\$ 464,248	\$ 298,843	\$ 63,119	\$ 1,377,843
3402136	00GR	Kalamazoo PHP Affiliation	F	DAB	\$ 33,238	\$ 58,631	\$ 302,303	\$ 324,337	\$ 232,872	\$ 70,812	\$ 1,022,193
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 29,910	\$ 60,961	\$ 314,734	\$ 336,475	\$ 233,594	\$ 66,085	\$ 1,041,759
1712229	00GV	Lifeways	F	DAB	\$ 16,756	\$ 25,438	\$ 131,304	\$ 136,775	\$ 99,083	\$ 28,169	\$ 437,524
3396315	00GX	Macomb County CMH Services	F	DAB	\$ 44,655	\$ 91,590	\$ 478,112	\$ 548,011	\$ 478,326	\$ 193,777	\$ 1,834,470
1724945	00HJ	Northcare	F	DAB	\$ 21,233	\$ 63,678	\$ 255,115	\$ 317,294	\$ 255,649	\$ 127,948	\$ 1,040,918
4476125	00HF	Northern Affiliation	F	DAB	\$ 13,147	\$ 30,190	\$ 148,814	\$ 181,621	\$ 146,698	\$ 50,769	\$ 571,239
1707158	00HC	Northwest CMH Affiliation	F	DAB	\$ 19,000	\$ 40,061	\$ 199,837	\$ 234,541	\$ 174,714	\$ 53,399	\$ 721,552
1705289	0058	Oakland County CMH Authority	F	DAB	\$ 79,849	\$ 124,412	\$ 731,016	\$ 801,455	\$ 675,630	\$ 295,631	\$ 2,707,993
1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 18,992	\$ 36,267	\$ 193,488	\$ 209,661	\$ 135,054	\$ 35,519	\$ 628,981
1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 29,702	\$ 53,580	\$ 273,613	\$ 325,486	\$ 263,715	\$ 75,172	\$ 1,021,269
2920843	00HR	Venture Behavioral Health	F	DAB	\$ 38,324	\$ 63,917	\$ 320,853	\$ 369,551	\$ 273,448	\$ 83,224	\$ 1,149,317
		State Subtotals			\$ 782,565	\$ 1,335,581	\$ 6,977,093	\$ 7,947,035	\$ 6,081,525	\$ 1,915,126	\$ 25,038,925

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

12-Jun-2004 20:40

2004-05

320c - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - M

					Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 79,510	\$ 3,723	\$ 6,056	\$ 2,960	\$ 388	\$ 92,637
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 88,382	\$ 3,906	\$ 5,816	\$ 2,723	\$ 452	\$ 101,278
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 50,263	\$ 2,961	\$ 4,922	\$ 2,329	\$ 321	\$ 60,796
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 88,944	\$ 3,244	\$ 5,034	\$ 2,218	\$ 398	\$ 99,838
5	1705430	00GS	CMHSA Network of West Michigan	M	TANF	\$ 79,241	\$ 2,917	\$ 4,220	\$ 1,962	\$ 357	\$ 88,697
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 470,395	\$ 15,729	\$ 15,783	\$ 11,431	\$ 2,331	\$ 515,670
7	1705233	0028	Genesee County CMH Services	M	TANF	\$ 36,762	\$ 1,548	\$ 2,425	\$ 1,095	\$ 140	\$ 41,970
8	3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 78,424	\$ 3,171	\$ 5,186	\$ 2,336	\$ 402	\$ 89,518
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 56,992	\$ 2,429	\$ 3,364	\$ 1,455	\$ 212	\$ 64,451
10	1712229	00GV	Lifeways	M	TANF	\$ 57,246	\$ 2,494	\$ 3,110	\$ 1,709	\$ 270	\$ 64,829
11	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 81,658	\$ 3,223	\$ 4,498	\$ 3,394	\$ 885	\$ 93,659
12	1724945	00HJ	Northcare	M	TANF	\$ 93,235	\$ 5,048	\$ 6,589	\$ 3,346	\$ 490	\$ 108,707
13	4476125	00HF	Northern Affiliation	M	TANF	\$ 64,622	\$ 3,470	\$ 4,643	\$ 2,699	\$ 356	\$ 75,789
14	1707158	00HC	Northwest CMH Affiliation	M	TANF	\$ 61,983	\$ 3,300	\$ 5,205	\$ 2,848	\$ 323	\$ 73,659
15	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 78,728	\$ 2,623	\$ 3,059	\$ 2,227	\$ 636	\$ 87,273
16	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 32,764	\$ 1,364	\$ 1,742	\$ 899	\$ 86	\$ 36,855
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 121,138	\$ 6,153	\$ 8,441	\$ 4,195	\$ 622	\$ 140,548
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 76,049	\$ 3,589	\$ 5,405	\$ 2,540	\$ 398	\$ 87,980
19											
20											
			State Subtotals			\$ 1,696,335	\$ 70,891	\$ 95,496	\$ 52,365	\$ 9,067	\$ 1,924,154

Check Values

2004-05

320d - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 47,285	\$ 14,938	\$ 25,007	\$ 8,528	\$ 676		\$ 96,434
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 52,813	\$ 17,628	\$ 29,605	\$ 9,295	\$ 1,056	\$ 0	\$ 110,396
4344340	00GG	CMH for Central Michigan	F	TANF	\$ 30,203	\$ 10,514	\$ 17,302	\$ 5,879	\$ 582	\$ 0	\$ 64,480
1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 53,407	\$ 17,133	\$ 30,430	\$ 9,749	\$ 1,163	\$ 0	\$ 111,882
1705430	00GS	CMHSA Network of West Michigan	F	TANF	\$ 48,376	\$ 16,914	\$ 27,694	\$ 8,095	\$ 993		\$ 102,072
3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 286,150	\$ 82,262	\$ 180,143	\$ 65,192	\$ 9,117	\$ 0	\$ 622,865
1705233	0028	Genesee County CMH Services	F	TANF	\$ 22,388	\$ 7,760	\$ 15,377	\$ 5,137	\$ 519	\$ 0	\$ 51,182
3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 46,852	\$ 15,952	\$ 26,870	\$ 7,771	\$ 870	\$ 0	\$ 98,314
1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 34,264	\$ 11,476	\$ 17,809	\$ 5,608	\$ 513	\$ 0	\$ 69,670
1712229	00GV	Lifeways	F	TANF	\$ 34,145	\$ 11,346	\$ 17,480	\$ 5,086	\$ 656		\$ 68,714
3396315	00GX	Macomb County CMH Services	F	TANF	\$ 48,487	\$ 14,573	\$ 29,556	\$ 11,546	\$ 1,534	\$ 0	\$ 105,695
1724945	00HJ	Northcare	F	TANF	\$ 55,721	\$ 17,438	\$ 28,942	\$ 10,695	\$ 1,113	\$ 0	\$ 113,908
4476125	00HF	Northern Affiliation	F	TANF	\$ 38,365	\$ 11,343	\$ 18,549	\$ 7,281	\$ 639	\$ 0	\$ 76,177
1707158	00HC	Northwest CMH Affiliation	F	TANF	\$ 36,043	\$ 11,672	\$ 19,453	\$ 6,804	\$ 744		\$ 74,717
1705289	0058	Oakland County CMH Authority	F	TANF	\$ 47,057	\$ 12,516	\$ 26,363	\$ 9,668	\$ 1,328	\$ 0	\$ 96,933
1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 20,224	\$ 6,524	\$ 12,969	\$ 4,102	\$ 375	\$ 0	\$ 44,193
1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 70,845	\$ 23,462	\$ 41,127	\$ 14,157	\$ 1,677		\$ 151,267
2920843	00HR	Venture Behavioral Health	F	TANF	\$ 45,648	\$ 15,881	\$ 25,859	\$ 8,019	\$ 968	\$ 0	\$ 96,374
		State Subtotals			\$ 1,018,271	\$ 319,333	\$ 590,532	\$ 202,613	\$ 24,523	\$ 0	\$ 2,155,273

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

12-Jun-2004 20:40

2004-05

350c - qSummary macap_aggregate2 by PIHP - Rev - MHB3 DAB - M

					Revenue for Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 20,381	\$ 37,139	\$ 146,068	\$ 167,198	\$ 100,032	\$ 25,391	\$ 496,210
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 40,078	\$ 56,792	\$ 206,401	\$ 207,267	\$ 136,648	\$ 35,247	\$ 682,433
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 12,848	\$ 21,788	\$ 87,180	\$ 93,586	\$ 63,646	\$ 12,983	\$ 292,032
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 28,192	\$ 42,943	\$ 167,230	\$ 167,162	\$ 99,444	\$ 27,035	\$ 532,006
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB	\$ 43,447	\$ 66,066	\$ 199,125	\$ 205,554	\$ 126,282	\$ 35,524	\$ 675,998
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 188,409	\$ 186,222	\$ 926,261	\$ 1,078,650	\$ 759,144	\$ 145,238	\$ 3,283,924
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 43,903	\$ 49,856	\$ 217,043	\$ 230,415	\$ 122,735	\$ 19,876	\$ 683,827
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 28,470	\$ 36,260	\$ 135,347	\$ 155,881	\$ 99,886	\$ 23,184	\$ 479,028
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 27,163	\$ 38,509	\$ 136,803	\$ 152,136	\$ 93,715	\$ 20,738	\$ 469,065
10	1712229	00GV	Lifeways	M	DAB	\$ 14,632	\$ 16,378	\$ 68,726	\$ 70,242	\$ 41,216	\$ 10,553	\$ 221,749
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 40,025	\$ 67,924	\$ 251,317	\$ 265,027	\$ 174,542	\$ 65,772	\$ 864,607
12	1724945	00HJ	Northcare	M	DAB	\$ 19,042	\$ 43,847	\$ 142,372	\$ 177,082	\$ 125,489	\$ 44,843	\$ 552,675
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 12,426	\$ 21,772	\$ 78,206	\$ 103,589	\$ 70,802	\$ 19,150	\$ 305,944
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	\$ 17,642	\$ 27,238	\$ 95,889	\$ 118,733	\$ 76,254	\$ 20,632	\$ 356,388
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 62,325	\$ 94,077	\$ 399,794	\$ 404,794	\$ 262,711	\$ 116,395	\$ 1,340,096
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 18,577	\$ 24,310	\$ 98,202	\$ 102,538	\$ 54,252	\$ 10,933	\$ 308,812
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 25,709	\$ 40,543	\$ 156,942	\$ 159,490	\$ 105,058	\$ 26,606	\$ 514,348
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 32,680	\$ 41,251	\$ 157,888	\$ 179,626	\$ 116,382	\$ 28,494	\$ 556,321
19												
20												
			State Subtotals			\$ 675,950	\$ 912,916	\$ 3,670,797	\$ 4,038,972	\$ 2,628,238	\$ 688,593	\$ 12,615,465

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

12-Jun-2004 20:40

2004-05

370c - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - M

					Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 37,424	\$ 1,753	\$ 2,849	\$ 1,393	\$ 183	\$ 43,601
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 41,725	\$ 1,839	\$ 2,736	\$ 1,280	\$ 212	\$ 47,792
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 23,699	\$ 1,394	\$ 2,318	\$ 1,098	\$ 152	\$ 28,661
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 41,895	\$ 1,525	\$ 2,370	\$ 1,044	\$ 187	\$ 47,021
5	1705430	00GS	CMHSA Network of West Michigan	M	TANF	\$ 37,257	\$ 1,373	\$ 1,986	\$ 923	\$ 168	\$ 41,706
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 221,591	\$ 7,380	\$ 7,443	\$ 5,384	\$ 1,094	\$ 242,891
7	1705233	0028	Genesee County CMH Services	M	TANF	\$ 17,322	\$ 727	\$ 1,138	\$ 518	\$ 65	\$ 19,770
8	3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 36,880	\$ 1,490	\$ 2,446	\$ 1,100	\$ 189	\$ 42,104
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 26,909	\$ 1,144	\$ 1,582	\$ 685	\$ 100	\$ 30,420
10	1712229	00GV	Lifeways	M	TANF	\$ 26,931	\$ 1,173	\$ 1,463	\$ 806	\$ 127	\$ 30,500
11	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 38,372	\$ 1,522	\$ 2,116	\$ 1,599	\$ 417	\$ 44,025
12	1724945	00HJ	Northcare	M	TANF	\$ 43,869	\$ 2,376	\$ 3,100	\$ 1,577	\$ 231	\$ 51,153
13	4476125	00HF	Northern Affiliation	M	TANF	\$ 30,452	\$ 1,633	\$ 2,190	\$ 1,271	\$ 168	\$ 35,714
14	1707158	00HC	Northwest CMH Affiliation	M	TANF	\$ 29,196	\$ 1,554	\$ 2,450	\$ 1,343	\$ 152	\$ 34,695
15	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 37,125	\$ 1,235	\$ 1,440	\$ 1,048	\$ 300	\$ 41,149
16	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 15,434	\$ 643	\$ 821	\$ 422	\$ 41	\$ 17,361
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 57,075	\$ 2,894	\$ 3,975	\$ 1,976	\$ 293	\$ 66,213
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 35,693	\$ 1,696	\$ 2,546	\$ 1,199	\$ 187	\$ 41,319
19											
20											
			State Subtotals			\$ 798,848	\$ 33,351	\$ 44,968	\$ 24,665	\$ 4,265	\$ 906,097

Check Values

2004-05

370d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 22,266	\$ 7,033	\$ 11,778	\$ 4,017	\$ 318		\$ 45,413
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 24,919	\$ 8,322	\$ 13,943	\$ 4,378	\$ 497	\$ 0	\$ 52,058
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 14,203	\$ 4,945	\$ 8,134	\$ 2,767	\$ 275	\$ 0	\$ 30,324
4 1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 25,140	\$ 8,069	\$ 14,348	\$ 4,587	\$ 548	\$ 0	\$ 52,692
5 1705430	00GS	CMHSA Network of West Michigan	F	TANF	\$ 22,765	\$ 7,979	\$ 13,027	\$ 3,813	\$ 468		\$ 48,052
6 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 134,830	\$ 38,617	\$ 84,888	\$ 30,656	\$ 4,293	\$ 0	\$ 293,285
7 1705233	0028	Genesee County CMH Services	F	TANF	\$ 10,615	\$ 3,663	\$ 7,204	\$ 2,421	\$ 245	\$ 0	\$ 24,149
8 3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 21,997	\$ 7,503	\$ 12,664	\$ 3,661	\$ 410	\$ 0	\$ 46,235
9 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 16,131	\$ 5,406	\$ 8,382	\$ 2,639	\$ 242	\$ 0	\$ 32,800
10 1712229	00GV	Lifeways	F	TANF	\$ 16,105	\$ 5,342	\$ 8,230	\$ 2,393	\$ 309		\$ 32,379
11 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 22,927	\$ 6,868	\$ 13,914	\$ 5,431	\$ 722	\$ 0	\$ 49,861
12 1724945	00HJ	Northcare	F	TANF	\$ 26,193	\$ 8,210	\$ 13,631	\$ 5,037	\$ 524	\$ 0	\$ 53,594
13 4476125	00HF	Northern Affiliation	F	TANF	\$ 18,054	\$ 5,348	\$ 8,731	\$ 3,428	\$ 301	\$ 0	\$ 35,862
14 1707158	00HC	Northwest CMH Affiliation	F	TANF	\$ 16,967	\$ 5,507	\$ 9,161	\$ 3,207	\$ 351		\$ 35,192
15 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 22,155	\$ 5,890	\$ 12,384	\$ 4,551	\$ 625	\$ 0	\$ 45,605
16 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 9,517	\$ 3,081	\$ 6,095	\$ 1,931	\$ 177	\$ 0	\$ 20,801
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 33,375	\$ 11,045	\$ 19,370	\$ 6,666	\$ 789		\$ 71,244
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 21,409	\$ 7,497	\$ 12,171	\$ 3,775	\$ 456	\$ 0	\$ 45,308
19											
20											
		State Subtotals			\$ 479,567	\$ 150,326	\$ 278,056	\$ 95,357	\$ 11,549	\$ 0	\$ 1,014,855

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

12-Jun-2004 20:40

2004-05

400c - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - M

					Revenue for Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 558	\$ 1,045	\$ 3,218	\$ 6,253	\$ 2,574	\$ 143	\$ 13,791
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,194	\$ 1,763	\$ 5,032	\$ 8,586	\$ 3,904	\$ 216	\$ 20,695
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 451	\$ 795	\$ 2,496	\$ 4,543	\$ 2,132	\$ 96	\$ 10,512
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 1,001	\$ 1,582	\$ 4,834	\$ 8,207	\$ 3,363	\$ 207	\$ 19,194
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,263	\$ 2,002	\$ 4,725	\$ 8,298	\$ 3,508	\$ 213	\$ 20,010
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,734	\$ 14,008	\$ 54,637	\$ 108,004	\$ 52,340	\$ 2,227	\$ 244,951
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,463	\$ 2,904	\$ 9,904	\$ 17,870	\$ 6,555	\$ 239	\$ 39,935
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 1,422	\$ 1,882	\$ 5,493	\$ 10,745	\$ 4,741	\$ 247	\$ 24,530
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 735	\$ 1,080	\$ 3,013	\$ 5,688	\$ 2,414	\$ 121	\$ 13,051
10	1712229	00GV	Lifeways	M	DAB	\$ 514	\$ 596	\$ 1,958	\$ 3,396	\$ 1,372	\$ 80	\$ 7,915
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,518	\$ 2,673	\$ 7,757	\$ 13,889	\$ 6,297	\$ 519	\$ 32,654
12	1724945	00HJ	Northcare	M	DAB	\$ 470	\$ 1,117	\$ 2,845	\$ 6,008	\$ 2,934	\$ 226	\$ 13,600
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 448	\$ 805	\$ 2,271	\$ 5,107	\$ 2,409	\$ 148	\$ 11,188
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	\$ 465	\$ 740	\$ 2,031	\$ 4,278	\$ 1,893	\$ 116	\$ 9,523
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,154	\$ 3,377	\$ 11,246	\$ 19,332	\$ 8,639	\$ 855	\$ 45,604
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,201	\$ 1,620	\$ 5,131	\$ 9,104	\$ 3,317	\$ 150	\$ 20,523
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 437	\$ 715	\$ 2,163	\$ 3,736	\$ 1,693	\$ 95	\$ 8,839
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,230	\$ 1,612	\$ 4,836	\$ 9,353	\$ 4,171	\$ 226	\$ 21,427
19												
20												
			State Subtotals			\$ 31,257	\$ 40,317	\$ 133,592	\$ 252,395	\$ 114,255	\$ 6,123	\$ 577,939

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

12-Jun-2004 20:40

2004-05

400d - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 282	\$ 731	\$ 3,142	\$ 4,280	\$ 1,285	\$ 51	\$ 9,770
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 633	\$ 1,331	\$ 4,921	\$ 6,876	\$ 1,966	\$ 75	\$ 15,801
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 271	\$ 631	\$ 2,339	\$ 3,292	\$ 979	\$ 34	\$ 7,546
4	1707176	00HU	CMH Partnership of Southeast Michigan	F	DAB	\$ 580	\$ 1,256	\$ 4,688	\$ 6,422	\$ 1,773	\$ 86	\$ 14,805
5	1705430	00GS	CMHSA Network of West Michigan	F	DAB	\$ 641	\$ 1,374	\$ 5,565	\$ 6,388	\$ 1,690	\$ 65	\$ 15,723
6	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,515	\$ 10,049	\$ 51,069	\$ 73,995	\$ 23,747	\$ 760	\$ 167,136
7	1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,334	\$ 2,161	\$ 10,229	\$ 13,405	\$ 3,435	\$ 103	\$ 30,667
8	3402136	00GR	Kalamazoo PHP Affiliation	F	DAB	\$ 775	\$ 1,487	\$ 6,469	\$ 8,314	\$ 2,381	\$ 85	\$ 19,511
9	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 379	\$ 837	\$ 3,657	\$ 4,678	\$ 1,291	\$ 46	\$ 10,888
10	1712229	00GV	Lifeways	F	DAB	\$ 276	\$ 453	\$ 1,968	\$ 2,460	\$ 710	\$ 25	\$ 5,892
11	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 796	\$ 1,767	\$ 7,777	\$ 10,693	\$ 3,719	\$ 194	\$ 24,947
12	1724945	00HJ	Northcare	F	DAB	\$ 243	\$ 794	\$ 2,685	\$ 4,010	\$ 1,286	\$ 73	\$ 9,091
13	4476125	00HF	Northern Affiliation	F	DAB	\$ 218	\$ 546	\$ 2,280	\$ 3,334	\$ 1,076	\$ 50	\$ 7,504
14	1707158	00HC	Northwest CMH Affiliation	F	DAB	\$ 230	\$ 529	\$ 2,234	\$ 3,141	\$ 935	\$ 38	\$ 7,106
15	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,285	\$ 2,185	\$ 10,840	\$ 14,256	\$ 4,802	\$ 268	\$ 33,636
16	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 569	\$ 1,181	\$ 5,334	\$ 6,929	\$ 1,782	\$ 66	\$ 15,861
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 238	\$ 461	\$ 1,991	\$ 2,835	\$ 920	\$ 32	\$ 6,476
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 680	\$ 1,217	\$ 5,188	\$ 7,149	\$ 2,114	\$ 79	\$ 16,427
19												
20												
		State Subtotals			\$ 16,946	\$ 28,988	\$ 132,375	\$ 182,458	\$ 55,891	\$ 2,130	\$ 418,788	

Check Values

36,821,993

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Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

12-Jun-2004 20:40

2004-05

420c - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - M

					Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 1,841	\$ 828	\$ 3,639	\$ 2,933	\$ 229	\$ 9,470
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 2,845	\$ 1,186	\$ 4,798	\$ 3,700	\$ 367	\$ 12,895
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,215	\$ 704	\$ 3,172	\$ 2,473	\$ 203	\$ 7,767
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 1,982	\$ 681	\$ 2,856	\$ 2,072	\$ 222	\$ 7,814
5	1705430	00GS	CMHSA Network of West Michigan	M	TANF	\$ 2,837	\$ 1,002	\$ 3,922	\$ 2,997	\$ 324	\$ 11,083
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 15,550	\$ 4,850	\$ 13,121	\$ 15,670	\$ 1,907	\$ 51,098
7	1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,080	\$ 1,243	\$ 5,250	\$ 3,917	\$ 297	\$ 13,786
8	3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 2,770	\$ 1,054	\$ 4,664	\$ 3,465	\$ 356	\$ 12,309
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 1,904	\$ 765	\$ 2,863	\$ 2,038	\$ 178	\$ 7,748
10	1712229	00GV	Lifeways	M	TANF	\$ 1,058	\$ 451	\$ 1,527	\$ 1,382	\$ 131	\$ 4,548
11	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 2,854	\$ 1,091	\$ 4,111	\$ 5,111	\$ 797	\$ 13,963
12	1724945	00HJ	Northcare	M	TANF	\$ 1,499	\$ 752	\$ 2,662	\$ 2,227	\$ 195	\$ 7,334
13	4476125	00HF	Northern Affiliation	M	TANF	\$ 1,508	\$ 764	\$ 2,780	\$ 2,660	\$ 210	\$ 7,921
14	1707158	00HC	Northwest CMH Affiliation	M	TANF	\$ 1,382	\$ 701	\$ 2,998	\$ 2,707	\$ 183	\$ 7,971
15	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 3,358	\$ 1,073	\$ 3,394	\$ 4,068	\$ 696	\$ 12,589
16	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,715	\$ 662	\$ 2,299	\$ 1,949	\$ 111	\$ 6,736
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,543	\$ 742	\$ 2,755	\$ 2,253	\$ 200	\$ 7,493
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 2,690	\$ 1,189	\$ 4,853	\$ 3,769	\$ 352	\$ 12,853
19											
20											
			State Subtotals			\$ 51,629	\$ 19,738	\$ 71,664	\$ 65,390	\$ 6,958	\$ 215,378

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

12-Jun-2004 20:40

2004-05

420d - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 718	\$ 2,317	\$ 13,171	\$ 7,239	\$ 267		\$ 23,712
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,116	\$ 3,758	\$ 21,344	\$ 10,824	\$ 571	\$ 0	\$ 37,613
4344340	00GG	CMH for Central Michigan	F	TANF	\$ 513	\$ 1,742	\$ 9,752	\$ 5,347	\$ 246	\$ 0	\$ 17,600
1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 782	\$ 2,499	\$ 15,096	\$ 7,798	\$ 434	\$ 0	\$ 26,608
1705430	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,138	\$ 4,061	\$ 22,473	\$ 10,615	\$ 605		\$ 38,893
3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 6,790	\$ 17,699	\$ 131,115	\$ 76,523	\$ 4,991	\$ 0	\$ 237,119
1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,351	\$ 4,338	\$ 29,120	\$ 15,706	\$ 738	\$ 0	\$ 51,253
3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 1,143	\$ 3,681	\$ 21,158	\$ 9,868	\$ 514	\$ 0	\$ 36,363
1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 750	\$ 2,507	\$ 13,274	\$ 6,737	\$ 287	\$ 0	\$ 23,555
1712229	00GV	Lifeways	F	TANF	\$ 484	\$ 1,439	\$ 7,517	\$ 3,523	\$ 211		\$ 13,174
3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,239	\$ 3,417	\$ 23,636	\$ 14,882	\$ 922	\$ 0	\$ 44,096
1724945	00HJ	Northcare	F	TANF	\$ 589	\$ 1,815	\$ 10,223	\$ 6,094	\$ 295	\$ 0	\$ 19,015
4476125	00HF	Northern Affiliation	F	TANF	\$ 589	\$ 1,755	\$ 9,709	\$ 6,151	\$ 251	\$ 0	\$ 18,455
1707158	00HC	Northwest CMH Affiliation	F	TANF	\$ 527	\$ 1,726	\$ 9,814	\$ 5,539	\$ 281		\$ 17,887
1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,465	\$ 3,576	\$ 25,566	\$ 15,129	\$ 966	\$ 0	\$ 46,702
1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 732	\$ 2,210	\$ 14,955	\$ 7,625	\$ 325	\$ 0	\$ 25,847
1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 610	\$ 1,976	\$ 11,747	\$ 6,519	\$ 359		\$ 21,211
2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,062	\$ 3,682	\$ 20,347	\$ 10,179	\$ 572	\$ 0	\$ 35,842
		State Subtotals			\$ 21,598	\$ 64,198	\$ 410,016	\$ 226,298	\$ 12,835	\$ 0	\$ 734,946

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

12-Jun-2004 20:40

2004-05

450c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - M

					Revenue for Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 109	\$ 200	\$ 615	\$ 1,183	\$ 488	\$ 27	\$ 2,622
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 234	\$ 333	\$ 959	\$ 1,624	\$ 741	\$ 41	\$ 3,931
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 90	\$ 153	\$ 472	\$ 865	\$ 406	\$ 18	\$ 2,005
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 194	\$ 305	\$ 920	\$ 1,561	\$ 642	\$ 38	\$ 3,659
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB	\$ 248	\$ 378	\$ 903	\$ 1,572	\$ 668	\$ 40	\$ 3,809
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,533	\$ 2,645	\$ 10,353	\$ 20,473	\$ 9,970	\$ 405	\$ 46,379
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 482	\$ 554	\$ 1,877	\$ 3,386	\$ 1,244	\$ 48	\$ 7,590
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB	\$ 274	\$ 357	\$ 1,042	\$ 2,036	\$ 906	\$ 46	\$ 4,661
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 141	\$ 209	\$ 575	\$ 1,080	\$ 462	\$ 21	\$ 2,488
10	1712229	00GV	Lifeways	M	DAB	\$ 99	\$ 111	\$ 369	\$ 647	\$ 258	\$ 14	\$ 1,498
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 286	\$ 512	\$ 1,469	\$ 2,635	\$ 1,191	\$ 97	\$ 6,190
12	1724945	00HJ	Northcare	M	DAB	\$ 89	\$ 215	\$ 538	\$ 1,140	\$ 558	\$ 50	\$ 2,590
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 82	\$ 155	\$ 432	\$ 971	\$ 454	\$ 28	\$ 2,121
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	\$ 85	\$ 141	\$ 386	\$ 812	\$ 356	\$ 22	\$ 1,803
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 401	\$ 640	\$ 2,140	\$ 3,679	\$ 1,635	\$ 155	\$ 8,651
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 232	\$ 308	\$ 976	\$ 1,725	\$ 627	\$ 30	\$ 3,898
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 82	\$ 135	\$ 412	\$ 709	\$ 319	\$ 17	\$ 1,674
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 232	\$ 305	\$ 918	\$ 1,769	\$ 799	\$ 40	\$ 4,063
19												
20												
			State Subtotals			\$ 5,896	\$ 7,655	\$ 25,356	\$ 47,867	\$ 21,724	\$ 1,136	\$ 109,633

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

12-Jun-2004 20:40

2004-05

470c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - M

					Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 368	\$ 164	\$ 708	\$ 570	\$ 45	\$ 1,855
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 569	\$ 228	\$ 933	\$ 719	\$ 72	\$ 2,521
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 260	\$ 139	\$ 619	\$ 482	\$ 40	\$ 1,541
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	TANF	\$ 396	\$ 131	\$ 559	\$ 403	\$ 43	\$ 1,534
5	1705430	00GS	CMHSA Network of West Michigan	M	TANF	\$ 567	\$ 199	\$ 765	\$ 585	\$ 63	\$ 2,179
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,916	\$ 928	\$ 2,566	\$ 3,054	\$ 371	\$ 9,835
7	1705233	0028	Genesee County CMH Services	M	TANF	\$ 577	\$ 242	\$ 1,025	\$ 763	\$ 58	\$ 2,666
8	3402136	00GR	Kalamazoo PHP Affiliation	M	TANF	\$ 583	\$ 206	\$ 910	\$ 675	\$ 70	\$ 2,444
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 381	\$ 147	\$ 559	\$ 399	\$ 35	\$ 1,521
10	1712229	00GV	Lifeways	M	TANF	\$ 212	\$ 88	\$ 298	\$ 270	\$ 25	\$ 893
11	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 634	\$ 212	\$ 800	\$ 999	\$ 156	\$ 2,800
12	1724945	00HJ	Northcare	M	TANF	\$ 300	\$ 148	\$ 521	\$ 433	\$ 38	\$ 1,439
13	4476125	00HF	Northern Affiliation	M	TANF	\$ 302	\$ 147	\$ 540	\$ 518	\$ 41	\$ 1,547
14	1707158	00HC	Northwest CMH Affiliation	M	TANF	\$ 276	\$ 140	\$ 586	\$ 529	\$ 36	\$ 1,567
15	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 746	\$ 210	\$ 663	\$ 793	\$ 135	\$ 2,547
16	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 361	\$ 131	\$ 448	\$ 380	\$ 22	\$ 1,343
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 272	\$ 144	\$ 535	\$ 441	\$ 39	\$ 1,430
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 538	\$ 231	\$ 953	\$ 734	\$ 69	\$ 2,525
19											
20											
			State Subtotals			\$ 10,259	\$ 3,836	\$ 13,989	\$ 12,747	\$ 1,356	\$ 42,188

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

12-Jun-2004 20:40

2004-05

470d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 120	\$ 463	\$ 2,553	\$ 1,410	\$ 52		\$ 4,598
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 186	\$ 716	\$ 4,154	\$ 2,114	\$ 111	\$ 0	\$ 7,281
4344340	00GG	CMH for Central Michigan	F	TANF	\$ 86	\$ 344	\$ 1,910	\$ 1,041	\$ 48	\$ 0	\$ 3,429
1707176	00HU	CMH Partnership of Southeast Michigan	F	TANF	\$ 130	\$ 482	\$ 2,958	\$ 1,518	\$ 85	\$ 0	\$ 5,173
1705430	00GS	CMHSA Network of West Michigan	F	TANF	\$ 190	\$ 764	\$ 4,375	\$ 2,063	\$ 118		\$ 7,511
3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 970	\$ 3,419	\$ 25,495	\$ 14,901	\$ 971	\$ 0	\$ 45,756
1705233	0028	Genesee County CMH Services	F	TANF	\$ 193	\$ 868	\$ 5,691	\$ 3,057	\$ 145	\$ 0	\$ 9,953
3402136	00GR	Kalamazoo PHP Affiliation	F	TANF	\$ 286	\$ 736	\$ 4,134	\$ 1,922	\$ 100	\$ 0	\$ 7,178
1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 125	\$ 483	\$ 2,595	\$ 1,316	\$ 56	\$ 0	\$ 4,575
1712229	00GV	Lifeways	F	TANF	\$ 69	\$ 281	\$ 1,458	\$ 686	\$ 41		\$ 2,535
3396315	00GX	Macomb County CMH Services	F	TANF	\$ 310	\$ 670	\$ 4,623	\$ 2,896	\$ 180	\$ 0	\$ 8,680
1724945	00HJ	Northcare	F	TANF	\$ 98	\$ 354	\$ 1,984	\$ 1,190	\$ 58	\$ 0	\$ 3,683
4476125	00HF	Northern Affiliation	F	TANF	\$ 98	\$ 334	\$ 1,890	\$ 1,202	\$ 49	\$ 0	\$ 3,572
1707158	00HC	Northwest CMH Affiliation	F	TANF	\$ 88	\$ 329	\$ 1,915	\$ 1,079	\$ 55		\$ 3,465
1705289	0058	Oakland County CMH Authority	F	TANF	\$ 366	\$ 701	\$ 4,972	\$ 2,955	\$ 187	\$ 0	\$ 9,182
1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 183	\$ 425	\$ 2,927	\$ 1,489	\$ 63	\$ 0	\$ 5,086
1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 87	\$ 374	\$ 2,294	\$ 1,271	\$ 70		\$ 4,096
2920843	00HR	Venture Behavioral Health	F	TANF	\$ 177	\$ 710	\$ 3,950	\$ 1,986	\$ 112	\$ 0	\$ 6,935
		State Subtotals			\$ 3,761	\$ 12,454	\$ 79,878	\$ 44,094	\$ 2,501	\$ 0	\$ 142,688

Check Values

Habilitation Supports Waiver - Capitation by PIHP

Detail by Population Group by Gender

12-Jun-2004 20:40

2004-05

510a - HSW Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
1	1705322	00GE	Access Alliance of Michigan	212	148	-	-	360	\$ 795,654	\$ 496,956	\$ -	\$ -	\$ 1,292,610
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	210	138	-	-	348	\$ 982,186	\$ 576,280	\$ -	\$ -	\$ 1,558,467
3	4344340	00GG	CMH for Central Michigan	299	216	-	-	515	\$ 1,088,767	\$ 714,334	\$ -	\$ -	\$ 1,803,101
4	1707176	00HU	CMH Partnership of Southeast Michigan	386	304	-	-	690	\$ 1,342,808	\$ 943,800	\$ -	\$ -	\$ 2,286,608
5	4483587	00GS	CMHSA Network of West Michigan	94	56	-	-	150	\$ 399,429	\$ 219,661	\$ -	\$ -	\$ 619,090
6	3119549	00GJ	Detroit Wayne County CMH Agency	647	484	-	1	1,132	\$ 3,549,223	\$ 2,386,864	\$ -	\$ 4,261	\$ 5,940,348
7	1705233	0028	Genesee County CMH Services	193	146	-	1	340	\$ 717,568	\$ 488,944	\$ -	\$ 2,917	\$ 1,209,428
8	3402136	00GR	Kalamazoo PHP Affiliation	246	185	-	-	431	\$ 1,080,128	\$ 726,628	\$ -	\$ -	\$ 1,806,756
9	1712452	00HA	Lakeshore Behavioral Health Alliance	120	100	-	-	220	\$ 402,105	\$ 301,845	\$ -	\$ -	\$ 703,950
10	1712229	00GV	Lifeways	154	95	-	1	250	\$ 429,436	\$ 235,960	\$ -	\$ 2,169	\$ 667,565
11	3396315	00GX	Macomb County CMH Services	238	186	1	-	425	\$ 1,107,941	\$ 769,737	\$ 4,132	\$ -	\$ 1,881,810
12	1724945	00HJ	Northcare	210	137	1	1	349	\$ 946,973	\$ 555,007	\$ 4,088	\$ 4,264	\$ 1,510,332
13	4476125	00HF	Northern Affiliation	248	161	-	-	409	\$ 1,008,356	\$ 580,823	\$ -	\$ -	\$ 1,589,179
14	4540048	00HC	Northwest CMH Affiliation	103	86	-	-	189	\$ 166,614	\$ 125,133	\$ -	\$ -	\$ 291,747
15	1705289	0058	Oakland County CMH Authority	451	349	-	2	802	\$ 2,205,465	\$ 1,522,130	\$ -	\$ 7,820	\$ 3,735,415
16	1712541	00HQ	Saginaw County CMH Authority	56	33	-	-	89	\$ 287,941	\$ 148,278	\$ -	\$ -	\$ 436,219
17	1708164	00HO	Thumb Mental Health Alliance	150	110	-	1	261	\$ 498,764	\$ 326,753	\$ -	\$ 2,621	\$ 828,137
18	2920843	00HR	Venture Behavioral Health	169	132	-	-	301	\$ 486,298	\$ 343,098	\$ -	\$ -	\$ 829,395
19													\$ -
20													\$ -
			State Subtotals	4,186	3,066	2	7	7,261	\$ 17,495,658	\$ 11,462,231	\$ 8,220	\$ 24,051	\$ 28,990,160
				7,252		9	-		28,957,889		32,271		\$ 28,990,160

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

12-Jun-2004 20:40

2004-05

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
1	1705233	0028	25	Genesee	18	Clare	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811
2	1705233	0028	25	Genesee	25	Genesee	190	145	-	1	336	\$ 704,741	\$ 486,099	\$ -	\$ 2,917	\$ 1,193,757
3	1705233	0028	25	Genesee	37	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
4	1705233	0028	25	Genesee	67	Osceola	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
5	1705233	0028	25	Genesee	82	Wayne	1	-	-	-	1	\$ 5,709	\$ -	\$ -	\$ -	\$ 5,709
6	1705289	0058	63	Oakland	41	Kent	-	1	-	-	1	\$ -	\$ 3,351	\$ -	\$ -	\$ 3,351
7	1705289	0058	63	Oakland	50	Macomb	47	35	-	-	82	\$ 216,889	\$ 146,287	\$ -	\$ -	\$ 363,176
8	1705289	0058	63	Oakland	57	Missaukee	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
9	1705289	0058	63	Oakland	63	Oakland	403	313	-	2	718	\$ 1,987,130	\$ 1,372,492	\$ -	\$ 7,820	\$ 3,367,443
10	1708001	00BJ	10	Benzie	10	Benzie	19	8	-	-	27	\$ 88,922	\$ 34,582	\$ -	\$ -	\$ 123,504
11	1708001	00BJ	10	Benzie	28	Grand Traverse	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
12	1708001	00BJ	19	Clinton	19	Clinton	21	15	-	-	36	\$ 96,103	\$ 65,518	\$ -	\$ -	\$ 161,621
13	1708001	00BJ	23	Eaton	19	Clinton	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884
14	1708001	00BJ	23	Eaton	23	Eaton	40	15	-	-	55	\$ 188,259	\$ 62,422	\$ -	\$ -	\$ 250,682
15	1708001	00BJ	29	Gratiot	18	Clare	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
16	1708001	00BJ	29	Gratiot	29	Gratiot	18	10	-	-	28	\$ 87,272	\$ 43,421	\$ -	\$ -	\$ 130,692
17	1708001	00BJ	33	Ingham	33	Ingham	55	38	-	-	93	\$ 255,057	\$ 157,104	\$ -	\$ -	\$ 412,161
18	1708001	00BJ	34	Ionia	34	Ionia	15	13	-	-	28	\$ 70,031	\$ 54,357	\$ -	\$ -	\$ 124,389
19	1708001	00BJ	34	Ionia	37	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
20	1708001	00BJ	34	Ionia	39	Kalamazoo	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ -	\$ 4,625
21	1708001	00BJ	34	Ionia	59	Montcalm	2	1	-	-	3	\$ 7,816	\$ 3,536	\$ -	\$ -	\$ 11,352
22	1708001	00BJ	51	Manistee	25	Genesee	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536
23	1708001	00BJ	51	Manistee	37	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
24	1708001	00BJ	51	Manistee	51	Manistee	27	24	-	-	51	\$ 129,290	\$ 102,971	\$ -	\$ -	\$ 232,262
25	1708001	00BJ	62	Newaygo	51	Manistee	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884
26	1708001	00BJ	62	Newaygo	62	Newaygo	8	11	-	-	19	\$ 38,428	\$ 44,744	\$ -	\$ -	\$ 83,172
27	1705322	00GE	06	Arenac	06	Arenac	12	13	-	-	25	\$ 45,861	\$ 43,492	\$ -	\$ -	\$ 89,353
28	1705322	00GE	09	Bay	09	Bay	81	68	-	-	149	\$ 306,198	\$ 229,305	\$ -	\$ -	\$ 535,502
29	1705322	00GE	09	Bay	79	Tuscola	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390
30	1705322	00GE	32	Huron	32	Huron	35	20	-	-	55	\$ 130,570	\$ 67,005	\$ -	\$ -	\$ 197,575
31	1705322	00GE	59	Montcalm	41	Kent	1	2	-	-	3	\$ 3,895	\$ 6,702	\$ -	\$ -	\$ 10,597

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

12-Jun-2004 20:40

2004-05

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
32	1705322	00GE	59	Montcalm	59	Montcalm	18	2	-	-	20	\$ 67,239	\$ 7,072	\$ -	\$ -	\$ 74,311
33	1705322	00GE	78	Shiawassee	78	Shiawassee	30	19	-	-	49	\$ 112,065	\$ 64,708	\$ -	\$ -	\$ 176,773
34	1705322	00GE	78	Shiawassee	81	Washtenaw	1	-	-	-	1	\$ 3,682	\$ -	\$ -	\$ -	\$ 3,682
35	1705322	00GE	79	Tuscola	79	Tuscola	33	24	-	-	57	\$ 122,754	\$ 78,673	\$ -	\$ -	\$ 201,426
36	4344340	00GG	18	Clare	18	Clare	41	33	-	-	74	\$ 152,228	\$ 110,180	\$ -	\$ -	\$ 262,408
37	4344340	00GG	18	Clare	29	Gratiot	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884
38	4344340	00GG	18	Clare	67	Osceola	1	2	-	-	3	\$ 3,307	\$ 6,897	\$ -	\$ -	\$ 10,204
39	4344340	00GG	26	Gladwin	26	Gladwin	22	12	-	-	34	\$ 80,822	\$ 40,779	\$ -	\$ -	\$ 121,601
40	4344340	00GG	37	Isabella	37	Isabella	94	80	-	-	174	\$ 341,107	\$ 264,413	\$ -	\$ -	\$ 605,520
41	4344340	00GG	54	Mecosta	54	Mecosta	27	23	-	-	50	\$ 99,374	\$ 75,694	\$ -	\$ -	\$ 175,068
42	4344340	00GG	54	Mecosta	67	Osceola	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
43	4344340	00GG	54	Mecosta	72	Roscommon	-	1	-	-	1	\$ -	\$ 1,508	\$ -	\$ -	\$ 1,508
44	4344340	00GG	56	Midland	56	Midland	83	51	-	-	134	\$ 297,164	\$ 167,423	\$ -	\$ -	\$ 464,587
45	4344340	00GG	67	Osceola	51	Manistee	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419
46	4344340	00GG	67	Osceola	59	Montcalm	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390
47	4344340	00GG	67	Osceola	67	Osceola	28	13	-	-	41	\$ 103,185	\$ 43,020	\$ -	\$ -	\$ 146,205
48	3119549	00GJ	82	Wayne	50	Macomb	-	1	-	-	1	\$ -	\$ 3,554	\$ -	\$ -	\$ 3,554
49	3119549	00GJ	82	Wayne	63	Oakland	-	1	-	-	1	\$ -	\$ 3,910	\$ -	\$ -	\$ 3,910
50	3119549	00GJ	82	Wayne	82	Wayne	647	482	-	1	1,130	\$ 3,549,223	\$ 2,379,399	\$ -	\$ 4,261	\$ 5,932,883
51	3402136	00GR	03	Allegan	03	Allegan	58	53	-	-	111	\$ 252,965	\$ 204,960	\$ -	\$ -	\$ 457,925
52	3402136	00GR	14	Cass	14	Cass	7	6	-	-	13	\$ 31,766	\$ 23,646	\$ -	\$ -	\$ 55,411
53	3402136	00GR	39	Kalamazoo	39	Kalamazoo	153	108	-	-	261	\$ 674,011	\$ 426,353	\$ -	\$ -	\$ 1,100,364
54	3402136	00GR	39	Kalamazoo	80	Van Buren	1	-	-	-	1	\$ 2,623	\$ -	\$ -	\$ -	\$ 2,623
55	3402136	00GR	75	St. Joseph	75	St. Joseph	27	18	-	-	45	\$ 118,763	\$ 71,670	\$ -	\$ -	\$ 190,433
56	4483587	00GS	41	Kent	41	Kent	94	56	-	-	150	\$ 399,429	\$ 219,661	\$ -	\$ -	\$ 619,090
57	1712229	00GV	30	Hillsdale	30	Hillsdale	44	22	-	-	66	\$ 121,312	\$ 56,461	\$ -	\$ -	\$ 177,773
58	1712229	00GV	30	Hillsdale	38	Jackson	2	-	-	-	2	\$ 5,042	\$ -	\$ -	\$ -	\$ 5,042
59	1712229	00GV	30	Hillsdale	46	Lenawee	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195
60	1712229	00GV	30	Hillsdale	82	Wayne	1	-	-	-	1	\$ 4,953	\$ -	\$ -	\$ -	\$ 4,953
61	1712229	00GV	38	Jackson	30	Hillsdale	1	2	-	-	3	\$ 2,906	\$ 4,798	\$ -	\$ -	\$ 7,704
62	1712229	00GV	38	Jackson	38	Jackson	104	71	-	1	176	\$ 288,347	\$ 174,702	\$ -	\$ 2,169	\$ 465,217

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

12-Jun-2004 20:40

2004-05

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
63	1712229	00GV	38	Jackson	46	Lenawee	1	-	-	-	1	\$ 3,682	\$ -	\$ -	\$ -	\$ 3,682
64	3396315	00GX	50	Macomb	37	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
65	3396315	00GX	50	Macomb	50	Macomb	170	140	1	-	311	\$ 764,177	\$ 564,774	\$ 4,132	\$ -	\$ 1,333,083
66	3396315	00GX	50	Macomb	63	Oakland	68	44	-	-	112	\$ 343,764	\$ 196,954	\$ -	\$ -	\$ 540,718
67	3396315	00GX	50	Macomb	82	Wayne	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165
68	1712452	00HA	61	Muskegon	61	Muskegon	81	60	-	-	141	\$ 273,384	\$ 181,993	\$ -	\$ -	\$ 455,377
69	1712452	00HA	70	Ottawa	34	Ionia	1	-	-	-	1	\$ 4,238	\$ -	\$ -	\$ -	\$ 4,238
70	1712452	00HA	70	Ottawa	70	Ottawa	38	40	-	-	78	\$ 124,483	\$ 119,852	\$ -	\$ -	\$ 244,335
71	4540048	00HC	20	Crawford	20	Crawford	1	8	-	-	9	\$ 1,666	\$ 11,533	\$ -	\$ -	\$ 13,199
72	4540048	00HC	28	Grand Traverse	28	Grand Traverse	42	42	-	-	84	\$ 64,907	\$ 58,305	\$ -	\$ -	\$ 123,211
73	4540048	00HC	28	Grand Traverse	45	Leelanau	2	-	-	-	2	\$ 2,891	\$ -	\$ -	\$ -	\$ 2,891
74	4540048	00HC	28	Grand Traverse	67	Osceola	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811
75	4540048	00HC	43	Lake	43	Lake	4	1	-	-	5	\$ 6,444	\$ 1,244	\$ -	\$ -	\$ 7,688
76	4540048	00HC	43	Lake	64	Oceana	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
77	4540048	00HC	43	Lake	80	Van Buren	-	1	-	-	1	\$ -	\$ 2,256	\$ -	\$ -	\$ 2,256
78	4540048	00HC	45	Leelanau	28	Grand Traverse	1	1	-	-	2	\$ 1,666	\$ 1,244	\$ -	\$ -	\$ 2,910
79	4540048	00HC	45	Leelanau	45	Leelanau	5	2	-	-	7	\$ 8,111	\$ 2,487	\$ -	\$ -	\$ 10,598
80	4540048	00HC	53	Mason	53	Mason	7	3	-	-	10	\$ 11,002	\$ 3,731	\$ -	\$ -	\$ 14,733
81	4540048	00HC	53	Mason	64	Oceana	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
82	4540048	00HC	57	Missaukee	57	Missaukee	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
83	4540048	00HC	64	Oceana	62	Newaygo	1	1	-	-	2	\$ 4,884	\$ 4,419	\$ -	\$ -	\$ 9,304
84	4540048	00HC	64	Oceana	64	Oceana	11	4	-	-	15	\$ 17,446	\$ 6,031	\$ -	\$ -	\$ 23,476
85	4540048	00HC	72	Roscommon	72	Roscommon	7	8	-	-	15	\$ 11,222	\$ 12,061	\$ -	\$ -	\$ 23,283
86	4540048	00HC	83	Wexford	57	Missaukee	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
87	4540048	00HC	83	Wexford	83	Wexford	18	14	-	-	32	\$ 28,227	\$ 20,579	\$ -	\$ -	\$ 48,806
88	4476125	00HF	01	Alcona	01	Alcona	13	7	-	-	20	\$ 54,273	\$ 24,709	\$ -	\$ -	\$ 78,982
89	4476125	00HF	01	Alcona	04	Alpena	10	7	-	-	17	\$ 39,944	\$ 25,378	\$ -	\$ -	\$ 65,321
90	4476125	00HF	01	Alcona	60	Montmorency	1	2	-	-	3	\$ 3,659	\$ 7,633	\$ -	\$ -	\$ 11,292
91	4476125	00HF	01	Alcona	71	Presque Isle	2	-	-	-	2	\$ 7,318	\$ -	\$ -	\$ -	\$ 7,318
92	4476125	00HF	04	Alpena	01	Alcona	3	1	-	-	4	\$ 12,095	\$ 3,816	\$ -	\$ -	\$ 15,911
93	4476125	00HF	04	Alpena	04	Alpena	34	20	-	-	54	\$ 138,378	\$ 72,985	\$ -	\$ -	\$ 211,363

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

12-Jun-2004 20:40

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
94	4476125	00HF	04	Alpena	60	Montmorency	2	3	-	-	5	\$ 8,436	\$ 11,449	\$ -	\$ -	\$ 19,885
95	4476125	00HF	04	Alpena	71	Presque Isle	6	-	-	-	6	\$ 24,190	\$ -	\$ -	\$ -	\$ 24,190
96	4476125	00HF	05	Antrim	05	Antrim	20	7	-	-	27	\$ 80,446	\$ 26,046	\$ -	\$ -	\$ 106,492
97	4476125	00HF	05	Antrim	28	Grand Traverse	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244
98	4476125	00HF	15	Charlevoix	15	Charlevoix	20	14	-	-	34	\$ 81,004	\$ 50,087	\$ -	\$ -	\$ 131,091
99	4476125	00HF	15	Charlevoix	24	Emmet	4	1	-	-	5	\$ 15,754	\$ 3,148	\$ -	\$ -	\$ 18,902
100	4476125	00HF	15	Charlevoix	40	Kalkaska	1	1	-	-	2	\$ 4,218	\$ 3,148	\$ -	\$ -	\$ 7,366
101	4476125	00HF	16	Cheboygan	05	Antrim	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
102	4476125	00HF	16	Cheboygan	16	Cheboygan	9	7	-	-	16	\$ 35,726	\$ 25,378	\$ -	\$ -	\$ 61,104
103	4476125	00HF	16	Cheboygan	69	Otsego	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
104	4476125	00HF	16	Cheboygan	71	Presque Isle	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034
105	4476125	00HF	16	Cheboygan	82	Wayne	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165
106	4476125	00HF	24	Emmet	24	Emmet	-	1	-	-	1	\$ -	\$ 3,148	\$ -	\$ -	\$ 3,148
107	4476125	00HF	24	Emmet	60	Montmorency	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
108	4476125	00HF	35	Iosco	35	Iosco	17	10	-	-	27	\$ 68,351	\$ 36,158	\$ -	\$ -	\$ 104,509
109	4476125	00HF	35	Iosco	71	Presque Isle	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
110	4476125	00HF	40	Kalkaska	40	Kalkaska	14	12	-	-	26	\$ 58,490	\$ 43,791	\$ -	\$ -	\$ 102,281
111	4476125	00HF	40	Kalkaska	63	Oakland	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545
112	4476125	00HF	60	Montmorency	01	Alcona	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034
113	4476125	00HF	60	Montmorency	04	Alpena	4	2	-	-	6	\$ 16,313	\$ 7,633	\$ -	\$ -	\$ 23,945
114	4476125	00HF	60	Montmorency	60	Montmorency	11	17	-	-	28	\$ 45,279	\$ 62,873	\$ -	\$ -	\$ 108,151
115	4476125	00HF	60	Montmorency	71	Presque Isle	2	-	-	-	2	\$ 8,436	\$ -	\$ -	\$ -	\$ 8,436
116	4476125	00HF	65	Ogemaw	01	Alcona	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
117	4476125	00HF	65	Ogemaw	35	Iosco	1	2	-	-	3	\$ 4,218	\$ 7,633	\$ -	\$ -	\$ 11,850
118	4476125	00HF	65	Ogemaw	65	Ogemaw	7	8	-	-	15	\$ 28,407	\$ 29,194	\$ -	\$ -	\$ 57,601
119	4476125	00HF	68	Oscoda	68	Oscoda	3	-	-	-	3	\$ 11,536	\$ -	\$ -	\$ -	\$ 11,536
120	4476125	00HF	69	Otsego	15	Charlevoix	1	1	-	-	2	\$ 3,659	\$ 3,148	\$ -	\$ -	\$ 6,807
121	4476125	00HF	69	Otsego	16	Cheboygan	-	1	-	-	1	\$ -	\$ 3,816	\$ -	\$ -	\$ 3,816
122	4476125	00HF	69	Otsego	40	Kalkaska	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218
123	4476125	00HF	69	Otsego	69	Otsego	31	17	-	-	48	\$ 125,166	\$ 59,531	\$ -	\$ -	\$ 184,697
124	4476125	00HF	71	Presque Isle	01	Alcona	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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2004-05

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
125	4476125	00HF	71	Presque Isle	04	Alpena	4	2	-	-	6	\$ 16,871	\$ 6,296	\$ -	\$ -	\$ 23,167
126	4476125	00HF	71	Presque Isle	16	Cheboygan	1	-	-	-	1	\$ 3,659	\$ -	\$ -	\$ -	\$ 3,659
127	4476125	00HF	71	Presque Isle	37	Isabella	-	1	-	-	1	\$ -	\$ 2,845	\$ -	\$ -	\$ 2,845
128	4476125	00HF	71	Presque Isle	60	Montmorency	3	3	-	-	6	\$ 12,653	\$ 10,781	\$ -	\$ -	\$ 23,434
129	4476125	00HF	71	Presque Isle	71	Presque Isle	16	8	-	-	24	\$ 65,809	\$ 28,526	\$ -	\$ -	\$ 94,335
130	1724945	00HJ	02	Alger	02	Alger	3	6	-	-	9	\$ 13,513	\$ 21,849	\$ -	\$ -	\$ 35,362
131	1724945	00HJ	07	Baraga	07	Baraga	5	4	-	-	9	\$ 23,561	\$ 17,055	\$ -	\$ -	\$ 40,616
132	1724945	00HJ	17	Chippewa	17	Chippewa	15	11	-	-	26	\$ 66,939	\$ 46,154	\$ -	\$ -	\$ 113,093
133	1724945	00HJ	17	Chippewa	37	Isabella	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307
134	1724945	00HJ	17	Chippewa	77	Schoolcraft	1	-	-	-	1	\$ 4,712	\$ -	\$ -	\$ -	\$ 4,712
135	1724945	00HJ	21	Delta	21	Delta	37	29	1	1	68	\$ 163,119	\$ 115,434	\$ 4,088	\$ 4,264	\$ 286,905
136	1724945	00HJ	22	Dickinson	22	Dickinson	14	5	-	-	19	\$ 62,851	\$ 19,825	\$ -	\$ -	\$ 82,676
137	1724945	00HJ	27	Gogebic	27	Gogebic	9	11	-	-	20	\$ 41,786	\$ 45,407	\$ -	\$ -	\$ 87,193
138	1724945	00HJ	31	Houghton	31	Houghton	48	26	-	-	74	\$ 217,450	\$ 105,630	\$ -	\$ -	\$ 323,079
139	1724945	00HJ	36	Iron	36	Iron	11	2	-	-	13	\$ 51,834	\$ 8,527	\$ -	\$ -	\$ 60,362
140	1724945	00HJ	48	Luce	48	Luce	4	6	-	-	10	\$ 18,849	\$ 25,582	\$ -	\$ -	\$ 44,431
141	1724945	00HJ	49	Mackinac	49	Mackinac	10	4	-	-	14	\$ 45,250	\$ 16,308	\$ -	\$ -	\$ 61,558
142	1724945	00HJ	52	Marquette	52	Marquette	35	20	-	-	55	\$ 156,191	\$ 79,301	\$ -	\$ -	\$ 235,492
143	1724945	00HJ	55	Menominee	55	Menominee	13	8	-	-	21	\$ 59,387	\$ 33,363	\$ -	\$ -	\$ 92,750
144	1724945	00HJ	77	Schoolcraft	77	Schoolcraft	4	5	-	-	9	\$ 18,225	\$ 20,572	\$ -	\$ -	\$ 38,797
145	1708164	00HO	44	Lapeer	44	Lapeer	35	22	-	-	57	\$ 118,703	\$ 66,554	\$ -	\$ -	\$ 185,257
146	1708164	00HO	74	St. Clair	38	Jackson	-	1	-	-	1	\$ -	\$ 2,169	\$ -	\$ -	\$ 2,169
147	1708164	00HO	74	St. Clair	74	St. Clair	99	79	-	1	179	\$ 324,349	\$ 233,171	\$ -	\$ 2,621	\$ 560,141
148	1708164	00HO	76	Sanilac	44	Lapeer	-	1	-	-	1	\$ -	\$ 3,177	\$ -	\$ -	\$ 3,177
149	1708164	00HO	76	Sanilac	76	Sanilac	16	7	-	-	23	\$ 55,712	\$ 21,682	\$ -	\$ -	\$ 77,394
150	1712541	00HQ	73	Saginaw	41	Kent	-	1	-	-	1	\$ -	\$ 4,062	\$ -	\$ -	\$ 4,062
151	1712541	00HQ	73	Saginaw	73	Saginaw	56	32	-	-	88	\$ 287,941	\$ 144,216	\$ -	\$ -	\$ 432,157
152	2920843	00HR	11	Berrien	11	Berrien	36	35	-	-	71	\$ 103,628	\$ 90,948	\$ -	\$ -	\$ 194,576
153	2920843	00HR	11	Berrien	70	Ottawa	1	-	-	-	1	\$ 3,032	\$ -	\$ -	\$ -	\$ 3,032
154	2920843	00HR	12	Branch	12	Branch	23	30	-	-	53	\$ 66,329	\$ 75,355	\$ -	\$ -	\$ 141,684
155	2920843	00HR	13	Calhoun	13	Calhoun	66	40	-	-	106	\$ 187,516	\$ 104,625	\$ -	\$ -	\$ 292,140

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health - State Plan and 1915(b)(3)				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male2	Female2		Male3	Female3	Male4	Female4		
156	2920843	00HR	13	Calhoun	33	Ingham	1	-	-	-	1	\$ 4,238	\$ -	\$ -	\$ -	\$ 4,238
157	2920843	00HR	13	Calhoun	39	Kalamazoo	-	1	-	-	1	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452
158	2920843	00HR	13	Calhoun	67	Osceola	-	1	-	-	1	\$ -	\$ 3,449	\$ -	\$ -	\$ 3,449
159	2920843	00HR	80	Van Buren	03	Allegan	1	-	-	-	1	\$ 4,013	\$ -	\$ -	\$ -	\$ 4,013
160	2920843	00HR	80	Van Buren	39	Kalamazoo	-	1	-	-	1	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452
161	2920843	00HR	80	Van Buren	80	Van Buren	41	24	-	-	65	\$ 117,542	\$ 61,817	\$ -	\$ -	\$ 179,359
162	1707176	00HU	46	Lenawee	46	Lenawee	50	53	-	-	103	\$ 172,415	\$ 163,753	\$ -	\$ -	\$ 336,167
163	1707176	00HU	47	Livingston	25	Genesee	1	-	-	-	1	\$ 3,908	\$ -	\$ -	\$ -	\$ 3,908
164	1707176	00HU	47	Livingston	39	Kalamazoo	2	-	-	-	2	\$ 8,638	\$ -	\$ -	\$ -	\$ 8,638
165	1707176	00HU	47	Livingston	47	Livingston	69	32	-	-	101	\$ 240,429	\$ 98,451	\$ -	\$ -	\$ 338,880
166	1707176	00HU	47	Livingston	82	Wayne	-	1	-	-	1	\$ -	\$ 4,261	\$ -	\$ -	\$ 4,261
167	1707176	00HU	58	Monroe	58	Monroe	59	54	-	-	113	\$ 204,093	\$ 168,251	\$ -	\$ -	\$ 372,344
168	1707176	00HU	81	Washtenaw	25	Genesee	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390
169	1707176	00HU	81	Washtenaw	63	Oakland	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545
170	1707176	00HU	81	Washtenaw	81	Washtenaw	202	164	-	-	366	\$ 700,437	\$ 509,084	\$ -	\$ -	\$ 1,209,521
171	1707176	00HU	81	Washtenaw	82	Wayne	1	-	-	-	1	\$ 4,953	\$ -	\$ -	\$ -	\$ 4,953
172																\$ -
173																\$ -
174																\$ -
175																\$ -
176																\$ -
177																\$ -
178																\$ -
179																\$ -
180																\$ -
181																\$ -
182																\$ -
				State Subtotals			4,186	3,066	2	7	7,261	\$ 17,495,658	\$ 11,462,231	\$ 8,220	\$ 24,051	\$ 28,990,160
							7,252			9	-				28,990,160	\$ 28,990,160

Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Male

12-Jun-2004 20:40

2004-05

600a - qSummary hsw_aggregate by PIHP - Pop - DAB - M

					Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB		15	49	59	62	27	212
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	17	43	66	67	16	210
3	4344340	00GG	CMH for Central Michigan	M	DAB		22	81	97	72	27	299
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	1	38	133	103	90	21	386
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB		7	31	26	24	6	94
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	21	165	224	185	47	647
7	1705233	0028	Genesee County CMH Services	M	DAB	6	11	57	66	39	14	193
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB		33	59	66	72	16	246
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB		10	30	34	39	7	120
10	1712229	00GV	Lifeways	M	DAB	1	11	45	40	40	17	154
11	3396315	00GX	Macomb County CMH Services	M	DAB	9	18	63	93	42	13	238
12	1724945	00HJ	Northcare	M	DAB	6	21	40	65	53	25	210
13	4476125	00HF	Northern Affiliation	M	DAB	1	9	59	73	67	39	248
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	4	10	33	27	26	3	103
15	1705289	0058	Oakland County CMH Authority	M	DAB	12	24	155	147	95	18	451
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB		3	12	19	19	3	56
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	8	13	39	46	38	6	150
18	2920843	00HR	Venture Behavioral Health	M	DAB		17	53	54	35	10	169
19												-
20												
		State Subtotals			54	300	1,147	1,305	1,065	315	4,186	

Check Values

Population by PIHP by Age Group - Habilitation Supports Waiver - DAB - Female

12-Jun-2004 20:40

2004-05

600b - qSummary hsw_aggregate by PIHP - Pop - DAB - F

					Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	F	DAB		7	37	34	46	24	148
2	1708001	00BJ	F	DAB		12	25	32	50	19	138
3	4344340	00GG	F	DAB	1	10	38	65	73	29	216
4	1707176	00HU	F	DAB	1	31	89	89	62	32	304
5	1705430	00GS	F	DAB			11	15	25	5	56
6	3119549	00GJ	F	DAB	4	15	105	153	154	53	484
7	1705233	0028	F	DAB	4	5	35	46	36	20	146
8	3402136	00GR	F	DAB		16	49	57	46	17	185
9	1712452	00HA	F	DAB		2	24	31	37	6	100
10	1712229	00GV	F	DAB		4	26	25	30	10	95
11	3396315	00GX	F	DAB		15	51	49	56	15	186
12	1724945	00HJ	F	DAB	1	8	30	31	50	17	137
13	4476125	00HF	F	DAB		7	42	31	52	29	161
14	1707158	00HC	F	DAB	1	8	23	21	21	12	86
15	1705289	0058	F	DAB	13	17	111	104	80	24	349
16	1712541	00HQ	F	DAB		2	10	8	10	3	33
17	1708164	00HO	F	DAB	2	7	31	38	24	8	110
18	2920843	00HR	F	DAB		10	34	41	38	9	132
19											-
20											
State Subtotals					27	176	771	870	890	332	3,066

Check Values

Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Male

12-Jun-2004 20:40

2004-05

620a - qSummary hsw_aggregate by PIHP - Pop - TANF - M

					Population - Current Enrollment by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	3396315	00GX	Macomb County CMH Services	M	TANF	1					1
2	1724945	00HJ	Northcare	M	TANF	1					1
3											-
4											-
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
State Subtotals					2	-	-	-	-	-	2

Check Values

-

Mental Health - Population by PIHP by Age Group - Habilitation Supports Waiver - TANF - Female

12-Jun-2004 20:40

2004-05

620b - qSummary hsw_aggregate by PIHP - Pop - TANF - F

					Population - Current Enrollment by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	3119549	00GJ	F	TANF		1					1
2	1705233	0028	F	TANF	1						1
3	1712229	00GV	F	TANF	1						1
4	1724945	00HJ	F	TANF					1		1
5	1705289	0058	F	TANF	1	1					2
6	1708164	00HO	F	TANF	1						1
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
State Subtotals					4	2	-	-	1	-	7

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

12-Jun-2004 20:40

2004-05

700c - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - M

					Revenue for Current Enrolled Population by Age Group							
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB		\$ 50,857	\$ 166,638	\$ 230,346	\$ 242,296	\$ 105,516	\$ 795,654
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,238	\$ 71,107	\$ 181,283	\$ 321,391	\$ 326,276	\$ 77,891	\$ 982,186
3	4344340	00GG	CMH for Central Michigan	M	DAB		\$ 72,830	\$ 267,838	\$ 370,775	\$ 274,418	\$ 102,907	\$ 1,088,767
4	1707176	00HU	CMH Partnership of Southeast Michigan	M	DAB	\$ 3,195	\$ 122,750	\$ 427,670	\$ 380,226	\$ 331,638	\$ 77,330	\$ 1,342,808
5	1705430	00GS	CMHSA Network of West Michigan	M	DAB		\$ 27,265	\$ 120,747	\$ 116,729	\$ 107,750	\$ 26,938	\$ 399,429
6	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 24,764	\$ 104,010	\$ 817,219	\$ 1,278,780	\$ 1,056,135	\$ 268,315	\$ 3,549,223
7	1705233	0028	Genesee County CMH Services	M	DAB	\$ 20,343	\$ 37,211	\$ 193,257	\$ 259,729	\$ 152,412	\$ 54,615	\$ 717,568
8	3402136	00GR	Kalamazoo PHP Affiliation	M	DAB		\$ 131,038	\$ 236,765	\$ 305,282	\$ 333,035	\$ 74,008	\$ 1,080,128
9	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB		\$ 30,323	\$ 92,173	\$ 118,834	\$ 136,309	\$ 24,466	\$ 402,105
10	1712229	00GV	Lifeways	M	DAB	\$ 4,953	\$ 27,731	\$ 114,117	\$ 116,230	\$ 117,007	\$ 49,398	\$ 429,436
11	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 37,184	\$ 74,369	\$ 267,736	\$ 461,960	\$ 203,352	\$ 63,340	\$ 1,107,941
12	1724945	00HJ	Northcare	M	DAB	\$ 24,529	\$ 85,852	\$ 162,746	\$ 306,294	\$ 249,747	\$ 117,805	\$ 946,973
13	4476125	00HF	Northern Affiliation	M	DAB	\$ 3,659	\$ 33,819	\$ 215,895	\$ 307,898	\$ 282,591	\$ 164,493	\$ 1,008,356
14	1707158	00HC	Northwest CMH Affiliation	M	DAB	\$ 5,782	\$ 14,456	\$ 47,704	\$ 47,133	\$ 43,322	\$ 8,217	\$ 166,614
15	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 54,129	\$ 109,085	\$ 697,273	\$ 760,598	\$ 490,077	\$ 94,302	\$ 2,205,465
16	1712541	00HQ	Saginaw County CMH Authority	M	DAB		\$ 13,875	\$ 55,499	\$ 101,287	\$ 101,287	\$ 15,993	\$ 287,941
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 24,369	\$ 39,600	\$ 118,799	\$ 161,510	\$ 133,421	\$ 21,066	\$ 498,764
18	2920843	00HR	Venture Behavioral Health	M	DAB		\$ 46,612	\$ 140,398	\$ 163,248	\$ 105,809	\$ 30,231	\$ 486,298
19												
20												
			State Subtotals			\$ 207,145	\$ 1,092,789	\$ 4,323,758	\$ 5,808,252	\$ 4,686,884	\$ 1,376,831	\$ 17,495,658

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

12-Jun-2004 20:40

2004-05

700d - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - F

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1 1705322	00GE	Access Alliance of Michigan	F	DAB		\$ 21,286	\$ 107,922	\$ 120,225	\$ 162,658	\$ 84,865	\$ 496,956
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB		\$ 43,746	\$ 87,935	\$ 140,539	\$ 220,090	\$ 83,970	\$ 576,280
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 2,845	\$ 28,447	\$ 108,098	\$ 225,129	\$ 249,806	\$ 100,009	\$ 714,334
4 1707176	00HU	CMH Partnership of Southeast Michigan	F	DAB	\$ 2,748	\$ 85,200	\$ 246,119	\$ 296,536	\$ 206,576	\$ 106,620	\$ 943,800
5 1705430	00GS	CMHSA Network of West Michigan	F	DAB			\$ 36,860	\$ 60,934	\$ 101,557	\$ 20,311	\$ 219,661
6 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 17,044	\$ 63,914	\$ 446,337	\$ 790,317	\$ 795,482	\$ 273,770	\$ 2,386,864
7 1705233	0028	Genesee County CMH Services	F	DAB	\$ 11,667	\$ 14,584	\$ 102,016	\$ 162,658	\$ 127,297	\$ 70,721	\$ 488,944
8 3402136	00GR	Kalamazoo PHP Affiliation	F	DAB		\$ 55,237	\$ 169,164	\$ 238,558	\$ 192,521	\$ 71,149	\$ 726,628
9 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB		\$ 5,217	\$ 62,607	\$ 98,036	\$ 117,010	\$ 18,975	\$ 301,845
10 1712229	00GV	Lifeways	F	DAB		\$ 8,675	\$ 56,388	\$ 65,730	\$ 78,876	\$ 26,292	\$ 235,960
11 3396315	00GX	Macomb County CMH Services	F	DAB		\$ 54,028	\$ 184,835	\$ 217,604	\$ 247,773	\$ 65,497	\$ 769,737
12 1724945	00HJ	Northcare	F	DAB	\$ 3,517	\$ 28,136	\$ 105,511	\$ 132,175	\$ 213,185	\$ 72,483	\$ 555,007
13 4476125	00HF	Northern Affiliation	F	DAB		\$ 22,036	\$ 130,009	\$ 118,306	\$ 199,798	\$ 110,674	\$ 580,823
14 1707158	00HC	Northwest CMH Affiliation	F	DAB	\$ 1,244	\$ 9,949	\$ 29,616	\$ 31,660	\$ 31,660	\$ 21,004	\$ 125,133
15 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 50,833	\$ 65,914	\$ 431,900	\$ 487,820	\$ 373,620	\$ 112,043	\$ 1,522,130
16 1712541	00HQ	Saginaw County CMH Authority	F	DAB		\$ 7,958	\$ 39,788	\$ 37,827	\$ 48,235	\$ 14,471	\$ 148,278
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 5,241	\$ 18,344	\$ 80,785	\$ 120,722	\$ 76,245	\$ 25,415	\$ 326,753
18 2920843	00HR	Venture Behavioral Health	F	DAB		\$ 22,564	\$ 79,108	\$ 112,863	\$ 103,944	\$ 24,618	\$ 343,098
19											
20											
		State Subtotals			\$ 95,139	\$ 555,235	\$ 2,504,998	\$ 3,457,640	\$ 3,546,334	\$ 1,302,885	\$ 11,462,231

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

12-Jun-2004 20:40

2004-05

720c - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - M

					Capitation for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 4,132					\$ 4,132
2	1724945	00HJ	Northcare	M	TANF	\$ 4,088					\$ 4,088
3											\$ -
4											\$ -
5											\$ -
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											
20											
		State Subtotals				\$ 8,220	\$ -	\$ -	\$ -	\$ -	\$ 8,220

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

12-Jun-2004 20:40

2004-05

720d - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - F

					Capitation for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	3119549	00GJ	F	TANF		\$ 4,261					\$ 4,261
2	1705233	0028	F	TANF	\$ 2,917						\$ 2,917
3	1712229	00GV	F	TANF	\$ 2,169						\$ 2,169
4	1724945	00HJ	F	TANF					\$ 4,264		\$ 4,264
5	1705289	0058	F	TANF	\$ 3,910	\$ 3,910					\$ 7,820
6	1708164	00HO	F	TANF	\$ 2,621						\$ 2,621
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											\$ -
20											\$ -
State Subtotals					\$ 11,616	\$ 8,171	\$ -	\$ -	\$ 4,264	\$ -	\$ 24,051

Check Values

-

Affiliations

2004-05

800a - qSummarize Affiliations

			Provider				
PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name	
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	1707176	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	1707176	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	1707176	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	1707176	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH

Affiliations

2004-05

800a - qSummarize Affiliations

			Provider				
PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name	
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

Affiliations

2004-05

800a - qSummarize Affiliations

			Provider					
PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name		
63	4476125	00HF	Northern Affiliation		Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation		Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation		Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation		Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation		West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation		West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation		West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority		Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority		Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance		Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance		Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance		St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health		Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health		Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health		Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health		Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health		Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200401	01/01/2004	12/31/2099	1.063500	Yes	Initial value for New Rate Structure
1705322	00GE	Access Alliance of Michigan	TANF	200401	01/01/2004	12/31/2099	1.267700	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	DAB	200401	01/01/2004	12/31/2099	0.813900	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	TANF	200401	01/01/2004	12/31/2099	1.132300	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	DAB	200401	01/01/2004	12/31/2099	1.001200	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	TANF	200401	01/01/2004	12/31/2099	0.818900	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.806700	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.946400	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.936100	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.373200	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	DAB	200401	01/01/2004	12/31/2099	0.845500	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	TANF	200401	01/01/2004	12/31/2099	1.587700	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	DAB	200401	01/01/2004	12/31/2099	0.948700	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.052600	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	DAB	200401	01/01/2004	12/31/2099	1.096700	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	TANF	200401	01/01/2004	12/31/2099	0.878800	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.520300	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.006400	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	DAB	200401	01/01/2004	12/31/2099	0.977300	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	TANF	200401	01/01/2004	12/31/2099	0.912200	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	DAB	200401	01/01/2004	12/31/2099	0.775200	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	TANF	200401	01/01/2004	12/31/2099	1.257000	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	DAB	200401	01/01/2004	12/31/2099	1.062500	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	TANF	200401	01/01/2004	12/31/2099	1.315900	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	DAB	200401	01/01/2004	12/31/2099	1.684600	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	TANF	200401	01/01/2004	12/31/2099	0.826400	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	DAB	200401	01/01/2004	12/31/2099	1.340600	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	TANF	200401	01/01/2004	12/31/2099	1.824000	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	DAB	200401	01/01/2004	12/31/2099	0.821300	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	TANF	200401	01/01/2004	12/31/2099	0.710800	Yes	Initial value for New Rate Structure
1708164	00HO	Thumb Mental Health Alliance	DAB	200401	01/01/2004	12/31/2099	1.781000	Yes	Initial value for New Rate Structure

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200401	01/01/2004	12/31/2099	0.633300	Yes	Initial value for New Rate Structure
1705322	00GE	Access Alliance of Michigan	TANF	200401	01/01/2004	12/31/2099	0.952700	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	DAB	200401	01/01/2004	12/31/2099	0.629300	Yes	Initial value for New Rate Structure
4344340	00GG	CMH for Central Michigan CMH	TANF	200401	01/01/2004	12/31/2099	0.911400	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	DAB	200401	01/01/2004	12/31/2099	0.643500	Yes	Initial value for New Rate Structure
4483587	00GS	CMHSA Network of West Michigan	TANF	200401	01/01/2004	12/31/2099	0.949300	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.286500	Yes	Initial value for New Rate Structure
3119549	00GJ	Detroit-Wayne County CMHSP	TANF	200401	01/01/2004	12/31/2099	0.983800	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.156000	Yes	Initial value for New Rate Structure
1705233	0028	Genesee County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.009400	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	DAB	200401	01/01/2004	12/31/2099	0.650800	Yes	Initial value for New Rate Structure
1712229	00GV	Jackson-Hillsdale CMHA	TANF	200401	01/01/2004	12/31/2099	0.973500	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.041400	Yes	Initial value for New Rate Structure
3402136	00GR	Kalamazoo County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.183200	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	DAB	200401	01/01/2004	12/31/2099	0.652800	Yes	Initial value for New Rate Structure
1712452	00HA	Lakeshore Affiliation	TANF	200401	01/01/2004	12/31/2099	0.934500	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	DAB	200401	01/01/2004	12/31/2099	1.269200	Yes	Initial value for New Rate Structure
3396315	00GX	Macomb County CMHSP	TANF	200401	01/01/2004	12/31/2099	1.148300	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	DAB	200401	01/01/2004	12/31/2099	0.644700	Yes	Initial value for New Rate Structure
1708001	00BJ	Mid-Michigan CMHSP Affiliation	TANF	200401	01/01/2004	12/31/2099	0.939800	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	DAB	200401	01/01/2004	12/31/2099	0.609000	Yes	Initial value for New Rate Structure
4476125	00HF	Northern Affiliation	TANF	200401	01/01/2004	12/31/2099	0.939400	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	DAB	200401	01/01/2004	12/31/2099	0.609500	Yes	Initial value for New Rate Structure
4540048	00HC	Northern Lakes	TANF	200401	01/01/2004	12/31/2099	0.947500	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	DAB	200401	01/01/2004	12/31/2099	1.281900	Yes	Initial value for New Rate Structure
1705289	0058	Oakland County CMHA	TANF	200401	01/01/2004	12/31/2099	1.144400	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	DAB	200401	01/01/2004	12/31/2099	0.724200	Yes	Initial value for New Rate Structure
1724945	00HJ	Pathways CMHA	TANF	200401	01/01/2004	12/31/2099	0.920200	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	DAB	200401	01/01/2004	12/31/2099	1.161300	Yes	Initial value for New Rate Structure
1712541	00HQ	Saginaw County CMHA	TANF	200401	01/01/2004	12/31/2099	1.170000	Yes	Initial value for New Rate Structure
1708164	00HO	Thumb Mental Health Alliance	DAB	200401	01/01/2004	12/31/2099	0.664100	Yes	Initial value for New Rate Structure

Mental Health Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1705233	0028	DAB	1915(b)(3)	\$ 16.40	\$ 44.12	\$ 142.23	\$ 144.28	\$ 84.82	\$ 24.97	\$ 12.35	\$ 34.24	\$ 122.38	\$ 117.02	\$ 58.14	\$ 11.56
1705233	0028	DAB	State Plan	\$ 34.85	\$ 93.75	\$ 302.23	\$ 306.61	\$ 180.25	\$ 53.06	\$ 26.24	\$ 72.77	\$ 260.06	\$ 248.66	\$ 123.54	\$ 24.56
1705233	0028	TANF	1915(b)(3)	\$ 0.90	\$ 0.69	\$ 0.91	\$ 1.06	\$ 0.66	\$ 0.01	\$ 0.55	\$ 0.76	\$ 1.19	\$ 1.56	\$ 1.12	\$ 0.01
1705233	0028	TANF	State Plan	\$ 1.91	\$ 1.47	\$ 1.94	\$ 2.24	\$ 1.41	\$ 0.01	\$ 1.16	\$ 1.61	\$ 2.54	\$ 3.31	\$ 2.37	\$ 0.01
1705289	0058	DAB	1915(b)(3)	\$ 29.51	\$ 79.39	\$ 255.95	\$ 259.65	\$ 152.65	\$ 44.94	\$ 22.22	\$ 61.63	\$ 220.23	\$ 210.58	\$ 104.62	\$ 20.80
1705289	0058	DAB	State Plan	\$ 62.71	\$ 168.71	\$ 543.90	\$ 551.76	\$ 324.38	\$ 95.49	\$ 47.22	\$ 130.96	\$ 468.00	\$ 447.49	\$ 222.32	\$ 44.19
1705289	0058	TANF	1915(b)(3)	\$ 1.99	\$ 1.53	\$ 2.02	\$ 2.34	\$ 1.47	\$ 0.01	\$ 1.21	\$ 1.68	\$ 2.64	\$ 3.45	\$ 2.47	\$ 0.01
1705289	0058	TANF	State Plan	\$ 4.22	\$ 3.25	\$ 4.29	\$ 4.97	\$ 3.12	\$ 0.01	\$ 2.57	\$ 3.57	\$ 5.62	\$ 7.33	\$ 5.25	\$ 0.01
1705322	00GE	DAB	1915(b)(3)	\$ 18.63	\$ 50.12	\$ 161.58	\$ 163.92	\$ 96.37	\$ 28.37	\$ 14.03	\$ 38.91	\$ 139.04	\$ 132.94	\$ 66.05	\$ 13.13
1705322	00GE	DAB	State Plan	\$ 39.59	\$ 106.51	\$ 343.36	\$ 348.33	\$ 204.78	\$ 60.28	\$ 29.81	\$ 82.67	\$ 295.45	\$ 282.50	\$ 140.35	\$ 27.90
1705322	00GE	TANF	1915(b)(3)	\$ 3.05	\$ 2.35	\$ 3.10	\$ 3.59	\$ 2.26	\$ 0.01	\$ 1.86	\$ 2.58	\$ 4.06	\$ 5.30	\$ 3.79	\$ 0.01
1705322	00GE	TANF	State Plan	\$ 6.48	\$ 4.99	\$ 6.59	\$ 7.63	\$ 4.79	\$ 0.01	\$ 3.95	\$ 5.48	\$ 8.62	\$ 11.25	\$ 8.05	\$ 0.01
1707176	00HU	DAB	1915(b)(3)	\$ 18.87	\$ 50.76	\$ 163.63	\$ 166.00	\$ 97.59	\$ 28.73	\$ 14.21	\$ 39.40	\$ 140.80	\$ 134.63	\$ 66.89	\$ 13.29
1707176	00HU	DAB	State Plan	\$ 40.09	\$ 107.86	\$ 347.72	\$ 352.75	\$ 207.38	\$ 61.05	\$ 30.19	\$ 83.72	\$ 299.20	\$ 286.09	\$ 142.13	\$ 28.25
1707176	00HU	TANF	1915(b)(3)	\$ 3.17	\$ 2.44	\$ 3.22	\$ 3.73	\$ 2.34	\$ 0.01	\$ 1.93	\$ 2.68	\$ 4.22	\$ 5.50	\$ 3.94	\$ 0.01
1707176	00HU	TANF	State Plan	\$ 6.73	\$ 5.19	\$ 6.84	\$ 7.92	\$ 4.98	\$ 0.01	\$ 4.10	\$ 5.69	\$ 8.95	\$ 11.69	\$ 8.37	\$ 0.01
1708001	00BJ	DAB	1915(b)(3)	\$ 17.12	\$ 46.06	\$ 148.49	\$ 150.63	\$ 88.56	\$ 26.07	\$ 12.89	\$ 35.75	\$ 127.77	\$ 122.17	\$ 60.69	\$ 12.06
1708001	00BJ	DAB	State Plan	\$ 36.38	\$ 97.88	\$ 315.53	\$ 320.10	\$ 188.18	\$ 55.40	\$ 27.39	\$ 75.97	\$ 271.51	\$ 259.60	\$ 128.98	\$ 25.64
1708001	00BJ	TANF	1915(b)(3)	\$ 2.20	\$ 1.69	\$ 2.23	\$ 2.58	\$ 1.62	\$ 0.01	\$ 1.34	\$ 1.86	\$ 2.92	\$ 3.81	\$ 2.73	\$ 0.01
1708001	00BJ	TANF	State Plan	\$ 4.66	\$ 3.59	\$ 4.74	\$ 5.49	\$ 3.45	\$ 0.01	\$ 2.84	\$ 3.94	\$ 6.20	\$ 8.09	\$ 5.80	\$ 0.01
1708164	00HO	DAB	1915(b)(3)	\$ 31.20	\$ 83.94	\$ 270.59	\$ 274.51	\$ 161.38	\$ 47.51	\$ 23.49	\$ 65.15	\$ 232.84	\$ 222.63	\$ 110.61	\$ 21.99
1708164	00HO	DAB	State Plan	\$ 66.30	\$ 178.37	\$ 575.02	\$ 583.34	\$ 342.94	\$ 100.95	\$ 49.92	\$ 138.45	\$ 494.78	\$ 473.09	\$ 235.04	\$ 46.72
1708164	00HO	TANF	1915(b)(3)	\$ 6.29	\$ 4.84	\$ 6.39	\$ 7.40	\$ 4.65	\$ 0.01	\$ 3.83	\$ 5.31	\$ 8.36	\$ 10.91	\$ 7.81	\$ 0.01
1708164	00HO	TANF	State Plan	\$ 13.35	\$ 10.29	\$ 13.57	\$ 15.71	\$ 9.87	\$ 0.01	\$ 8.13	\$ 11.28	\$ 17.75	\$ 23.17	\$ 16.60	\$ 0.01
1712229	00GV	DAB	1915(b)(3)	\$ 14.81	\$ 39.85	\$ 128.46	\$ 130.32	\$ 76.61	\$ 22.55	\$ 11.15	\$ 30.93	\$ 110.54	\$ 105.69	\$ 52.51	\$ 10.44
1712229	00GV	DAB	State Plan	\$ 31.47	\$ 84.68	\$ 272.98	\$ 276.93	\$ 162.80	\$ 47.93	\$ 23.70	\$ 65.73	\$ 234.89	\$ 224.59	\$ 111.58	\$ 22.18
1712229	00GV	TANF	1915(b)(3)	\$ 3.82	\$ 2.94	\$ 3.88	\$ 4.50	\$ 2.83	\$ 0.01	\$ 2.33	\$ 3.23	\$ 5.08	\$ 6.63	\$ 4.75	\$ 0.01
1712229	00GV	TANF	State Plan	\$ 8.12	\$ 6.25	\$ 8.25	\$ 9.55	\$ 6.00	\$ 0.01	\$ 4.94	\$ 6.86	\$ 10.79	\$ 14.09	\$ 10.09	\$ 0.01
1712452	00HA	DAB	1915(b)(3)	\$ 19.21	\$ 51.69	\$ 166.63	\$ 169.04	\$ 99.38	\$ 29.25	\$ 14.47	\$ 40.12	\$ 143.38	\$ 137.09	\$ 68.11	\$ 13.54
1712452	00HA	DAB	State Plan	\$ 40.82	\$ 109.83	\$ 354.08	\$ 359.21	\$ 211.17	\$ 62.16	\$ 30.74	\$ 85.26	\$ 304.68	\$ 291.32	\$ 144.73	\$ 28.77

Mental Health Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1712452	00HA	TANF	1915(b)(3)	\$ 2.12	\$ 1.63	\$ 2.15	\$ 2.49	\$ 1.56	\$ 0.01	\$ 1.29	\$ 1.79	\$ 2.81	\$ 3.67	\$ 2.63	\$ 0.01
1712452	00HA	TANF	State Plan	\$ 4.49	\$ 3.46	\$ 4.57	\$ 5.29	\$ 3.32	\$ 0.01	\$ 2.74	\$ 3.80	\$ 5.97	\$ 7.80	\$ 5.58	\$ 0.01
1712541	00HQ	DAB	1915(b)(3)	\$ 14.39	\$ 38.71	\$ 124.78	\$ 126.59	\$ 74.42	\$ 21.91	\$ 10.83	\$ 30.04	\$ 107.37	\$ 102.67	\$ 51.01	\$ 10.14
1712541	00HQ	DAB	State Plan	\$ 30.57	\$ 82.25	\$ 265.17	\$ 269.00	\$ 158.15	\$ 46.55	\$ 23.02	\$ 63.85	\$ 228.17	\$ 218.17	\$ 108.39	\$ 21.54
1712541	00HQ	TANF	1915(b)(3)	\$ 1.71	\$ 1.32	\$ 1.74	\$ 2.01	\$ 1.27	\$ 0.01	\$ 1.04	\$ 1.45	\$ 2.27	\$ 2.97	\$ 2.13	\$ 0.01
1712541	00HQ	TANF	State Plan	\$ 3.63	\$ 2.80	\$ 3.69	\$ 4.28	\$ 2.69	\$ 0.01	\$ 2.21	\$ 3.07	\$ 4.83	\$ 6.31	\$ 4.52	\$ 0.01
1724945	00HJ	DAB	1915(b)(3)	\$ 23.48	\$ 63.18	\$ 203.68	\$ 206.63	\$ 121.48	\$ 35.76	\$ 17.68	\$ 49.04	\$ 175.26	\$ 167.58	\$ 83.26	\$ 16.55
1724945	00HJ	DAB	State Plan	\$ 49.90	\$ 134.26	\$ 432.83	\$ 439.09	\$ 258.14	\$ 75.99	\$ 37.58	\$ 104.22	\$ 372.43	\$ 356.11	\$ 176.92	\$ 35.17
1724945	00HJ	TANF	1915(b)(3)	\$ 4.39	\$ 3.38	\$ 4.46	\$ 5.17	\$ 3.25	\$ 0.01	\$ 2.67	\$ 3.71	\$ 5.84	\$ 7.62	\$ 5.46	\$ 0.01
1724945	00HJ	TANF	State Plan	\$ 9.33	\$ 7.18	\$ 9.48	\$ 10.97	\$ 6.90	\$ 0.01	\$ 5.68	\$ 7.88	\$ 12.40	\$ 16.18	\$ 11.59	\$ 0.01
2920843	00HR	DAB	1915(b)(3)	\$ 14.08	\$ 37.88	\$ 122.11	\$ 123.88	\$ 72.83	\$ 21.44	\$ 10.60	\$ 29.40	\$ 105.07	\$ 100.47	\$ 49.91	\$ 9.92
2920843	00HR	DAB	State Plan	\$ 29.92	\$ 80.49	\$ 259.49	\$ 263.24	\$ 154.76	\$ 45.56	\$ 22.53	\$ 62.48	\$ 223.28	\$ 213.49	\$ 106.07	\$ 21.08
2920843	00HR	TANF	1915(b)(3)	\$ 1.99	\$ 1.54	\$ 2.03	\$ 2.35	\$ 1.47	\$ 0.01	\$ 1.21	\$ 1.69	\$ 2.65	\$ 3.46	\$ 2.48	\$ 0.01
2920843	00HR	TANF	State Plan	\$ 4.24	\$ 3.26	\$ 4.31	\$ 4.98	\$ 3.13	\$ 0.01	\$ 2.58	\$ 3.58	\$ 5.63	\$ 7.35	\$ 5.26	\$ 0.01
3119549	00GJ	DAB	1915(b)(3)	\$ 14.13	\$ 38.02	\$ 122.57	\$ 124.34	\$ 73.10	\$ 21.52	\$ 10.64	\$ 29.51	\$ 105.46	\$ 100.84	\$ 50.10	\$ 9.96
3119549	00GJ	DAB	State Plan	\$ 30.03	\$ 80.79	\$ 260.45	\$ 264.22	\$ 155.33	\$ 45.73	\$ 22.61	\$ 62.71	\$ 224.11	\$ 214.29	\$ 106.46	\$ 21.16
3119549	00GJ	TANF	1915(b)(3)	\$ 2.28	\$ 1.75	\$ 2.32	\$ 2.68	\$ 1.68	\$ 0.01	\$ 1.39	\$ 1.92	\$ 3.03	\$ 3.95	\$ 2.83	\$ 0.01
3119549	00GJ	TANF	State Plan	\$ 4.84	\$ 3.73	\$ 4.92	\$ 5.69	\$ 3.58	\$ 0.01	\$ 2.95	\$ 4.09	\$ 6.43	\$ 8.40	\$ 6.01	\$ 0.01
3396315	00GX	DAB	1915(b)(3)	\$ 26.63	\$ 71.65	\$ 230.99	\$ 234.33	\$ 137.76	\$ 40.55	\$ 20.05	\$ 55.62	\$ 198.75	\$ 190.04	\$ 94.42	\$ 18.77
3396315	00GX	DAB	State Plan	\$ 56.59	\$ 152.26	\$ 490.85	\$ 497.95	\$ 292.74	\$ 86.18	\$ 42.61	\$ 118.18	\$ 422.36	\$ 403.84	\$ 200.64	\$ 39.88
3396315	00GX	TANF	1915(b)(3)	\$ 2.42	\$ 1.87	\$ 2.46	\$ 2.85	\$ 1.79	\$ 0.01	\$ 1.48	\$ 2.05	\$ 3.22	\$ 4.20	\$ 3.01	\$ 0.01
3396315	00GX	TANF	State Plan	\$ 5.15	\$ 3.96	\$ 5.23	\$ 6.05	\$ 3.80	\$ 0.01	\$ 3.13	\$ 4.35	\$ 6.84	\$ 8.93	\$ 6.39	\$ 0.01
3402136	00GR	DAB	1915(b)(3)	\$ 16.62	\$ 44.71	\$ 144.14	\$ 146.23	\$ 85.96	\$ 25.31	\$ 12.51	\$ 34.71	\$ 124.03	\$ 118.59	\$ 58.92	\$ 11.71
3402136	00GR	DAB	State Plan	\$ 35.32	\$ 95.01	\$ 306.30	\$ 310.73	\$ 182.68	\$ 53.78	\$ 26.59	\$ 73.75	\$ 263.56	\$ 252.01	\$ 125.20	\$ 24.89
3402136	00GR	TANF	1915(b)(3)	\$ 2.53	\$ 1.95	\$ 2.58	\$ 2.98	\$ 1.87	\$ 0.01	\$ 1.54	\$ 2.14	\$ 3.37	\$ 4.40	\$ 3.15	\$ 0.01
3402136	00GR	TANF	State Plan	\$ 5.38	\$ 4.15	\$ 5.47	\$ 6.33	\$ 3.98	\$ 0.01	\$ 3.28	\$ 4.55	\$ 7.15	\$ 9.34	\$ 6.69	\$ 0.01
4344340	00GG	DAB	1915(b)(3)	\$ 14.26	\$ 38.36	\$ 123.66	\$ 125.45	\$ 73.75	\$ 21.71	\$ 10.74	\$ 29.77	\$ 106.40	\$ 101.74	\$ 50.55	\$ 10.05
4344340	00GG	DAB	State Plan	\$ 30.30	\$ 81.51	\$ 262.78	\$ 266.58	\$ 156.72	\$ 46.13	\$ 22.81	\$ 63.27	\$ 226.11	\$ 216.20	\$ 107.41	\$ 21.35
4344340	00GG	TANF	1915(b)(3)	\$ 2.73	\$ 2.10	\$ 2.77	\$ 3.21	\$ 2.02	\$ 0.01	\$ 1.66	\$ 2.30	\$ 3.62	\$ 4.73	\$ 3.39	\$ 0.01
4344340	00GG	TANF	State Plan	\$ 5.79	\$ 4.46	\$ 5.88	\$ 6.81	\$ 4.28	\$ 0.01	\$ 3.53	\$ 4.89	\$ 7.70	\$ 10.05	\$ 7.19	\$ 0.01

Mental Health Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

900a - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - M

900b - qCap Rates - SPB3 - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
4476125	00HF	DAB	1915(b)(3)	\$ 13.58	\$ 36.53	\$ 117.78	\$ 119.48	\$ 70.24	\$ 20.68	\$ 10.22	\$ 28.36	\$ 101.34	\$ 96.90	\$ 48.14	\$ 9.57
4476125	00HF	DAB	State Plan	\$ 28.86	\$ 77.64	\$ 250.28	\$ 253.90	\$ 149.27	\$ 43.94	\$ 21.73	\$ 60.26	\$ 215.36	\$ 205.92	\$ 102.30	\$ 20.34
4476125	00HF	TANF	1915(b)(3)	\$ 3.03	\$ 2.33	\$ 3.08	\$ 3.56	\$ 2.24	\$ 0.01	\$ 1.84	\$ 2.56	\$ 4.02	\$ 5.25	\$ 3.76	\$ 0.01
4476125	00HF	TANF	State Plan	\$ 6.43	\$ 4.95	\$ 6.53	\$ 7.56	\$ 4.75	\$ 0.01	\$ 3.91	\$ 5.43	\$ 8.54	\$ 11.15	\$ 7.99	\$ 0.01
4483587	00GS	DAB	1915(b)(3)	\$ 17.54	\$ 47.19	\$ 152.12	\$ 154.32	\$ 90.72	\$ 26.71	\$ 13.21	\$ 36.63	\$ 130.89	\$ 125.15	\$ 62.18	\$ 12.36
4483587	00GS	DAB	State Plan	\$ 37.27	\$ 100.27	\$ 323.25	\$ 327.93	\$ 192.79	\$ 56.75	\$ 28.06	\$ 77.83	\$ 278.15	\$ 265.95	\$ 132.13	\$ 26.26
4483587	00GS	TANF	1915(b)(3)	\$ 1.97	\$ 1.52	\$ 2.00	\$ 2.32	\$ 1.46	\$ 0.01	\$ 1.20	\$ 1.67	\$ 2.62	\$ 3.42	\$ 2.45	\$ 0.01
4483587	00GS	TANF	State Plan	\$ 4.19	\$ 3.23	\$ 4.25	\$ 4.93	\$ 3.10	\$ 0.01	\$ 2.55	\$ 3.54	\$ 5.57	\$ 7.26	\$ 5.20	\$ 0.01
4540048	00HC	DAB	1915(b)(3)	\$ 18.61	\$ 50.07	\$ 161.43	\$ 163.77	\$ 96.28	\$ 28.34	\$ 14.01	\$ 38.87	\$ 138.90	\$ 132.82	\$ 65.99	\$ 13.12
4540048	00HC	DAB	State Plan	\$ 39.55	\$ 106.41	\$ 343.04	\$ 348.01	\$ 204.59	\$ 60.23	\$ 29.78	\$ 82.60	\$ 295.18	\$ 282.24	\$ 140.22	\$ 27.87
4540048	00HC	TANF	1915(b)(3)	\$ 3.17	\$ 2.44	\$ 3.22	\$ 3.73	\$ 2.34	\$ 0.01	\$ 1.93	\$ 2.68	\$ 4.21	\$ 5.50	\$ 3.94	\$ 0.01
4540048	00HC	TANF	State Plan	\$ 6.73	\$ 5.18	\$ 6.84	\$ 7.91	\$ 4.97	\$ 0.01	\$ 4.10	\$ 5.68	\$ 8.94	\$ 11.67	\$ 8.36	\$ 0.01

Substance Abuse Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910b - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1705233	0028	DAB	1915(b)(3)	\$ 0.18	\$ 0.49	\$ 1.23	\$ 2.12	\$ 0.86	\$ 0.06	\$ 0.13	\$ 0.39	\$ 1.19	\$ 1.36	\$ 0.27	\$ 0.01
1705233	0028	DAB	State Plan	\$ 0.92	\$ 2.57	\$ 6.49	\$ 11.19	\$ 4.53	\$ 0.30	\$ 0.69	\$ 2.07	\$ 6.26	\$ 7.18	\$ 1.42	\$ 0.04
1705233	0028	TANF	1915(b)(3)	\$ 0.03	\$ 0.23	\$ 0.82	\$ 1.56	\$ 0.59	\$ 0.01	\$ 0.01	\$ 0.18	\$ 0.94	\$ 1.97	\$ 0.66	\$ 0.01
1705233	0028	TANF	State Plan	\$ 0.16	\$ 1.18	\$ 4.20	\$ 8.01	\$ 3.00	\$ 0.01	\$ 0.07	\$ 0.90	\$ 4.81	\$ 10.12	\$ 3.37	\$ 0.01
1705289	0058	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.37	\$ 2.36	\$ 0.95	\$ 0.06	\$ 0.15	\$ 0.44	\$ 1.32	\$ 1.51	\$ 0.30	\$ 0.01
1705289	0058	DAB	State Plan	\$ 1.02	\$ 2.85	\$ 7.20	\$ 12.40	\$ 5.02	\$ 0.33	\$ 0.76	\$ 2.30	\$ 6.94	\$ 7.96	\$ 1.58	\$ 0.04
1705289	0058	TANF	1915(b)(3)	\$ 0.04	\$ 0.26	\$ 0.93	\$ 1.77	\$ 0.66	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.06	\$ 2.24	\$ 0.74	\$ 0.01
1705289	0058	TANF	State Plan	\$ 0.18	\$ 1.33	\$ 4.76	\$ 9.08	\$ 3.41	\$ 0.01	\$ 0.08	\$ 1.02	\$ 5.45	\$ 11.47	\$ 3.82	\$ 0.01
1705322	00GE	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.68	\$ 1.16	\$ 0.47	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.65	\$ 0.75	\$ 0.15	\$ 0.01
1705322	00GE	DAB	State Plan	\$ 0.51	\$ 1.41	\$ 3.56	\$ 6.13	\$ 2.48	\$ 0.16	\$ 0.38	\$ 1.14	\$ 3.43	\$ 3.93	\$ 0.78	\$ 0.02
1705322	00GE	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.77	\$ 1.47	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.88	\$ 1.86	\$ 0.62	\$ 0.01
1705322	00GE	TANF	State Plan	\$ 0.15	\$ 1.11	\$ 3.96	\$ 7.56	\$ 2.83	\$ 0.01	\$ 0.06	\$ 0.85	\$ 4.54	\$ 9.55	\$ 3.18	\$ 0.01
1707176	00HU	DAB	1915(b)(3)	\$ 0.13	\$ 0.36	\$ 0.90	\$ 1.55	\$ 0.63	\$ 0.04	\$ 0.10	\$ 0.29	\$ 0.87	\$ 0.99	\$ 0.20	\$ 0.01
1707176	00HU	DAB	State Plan	\$ 0.67	\$ 1.87	\$ 4.73	\$ 8.15	\$ 3.30	\$ 0.22	\$ 0.50	\$ 1.51	\$ 4.56	\$ 5.23	\$ 1.04	\$ 0.03
1707176	00HU	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.44	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.82	\$ 0.61	\$ 0.01
1707176	00HU	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.88	\$ 7.40	\$ 2.78	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.44	\$ 9.35	\$ 3.12	\$ 0.01
1708001	00BJ	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.69	\$ 1.18	\$ 0.48	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.66	\$ 0.76	\$ 0.15	\$ 0.01
1708001	00BJ	DAB	State Plan	\$ 0.51	\$ 1.43	\$ 3.62	\$ 6.24	\$ 2.53	\$ 0.16	\$ 0.38	\$ 1.16	\$ 3.49	\$ 4.00	\$ 0.79	\$ 0.02
1708001	00BJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.45	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.84	\$ 0.61	\$ 0.01
1708001	00BJ	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.91	\$ 7.46	\$ 2.80	\$ 0.01	\$ 0.06	\$ 0.84	\$ 4.47	\$ 9.42	\$ 3.14	\$ 0.01
1708164	00HO	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.71	\$ 1.22	\$ 0.49	\$ 0.03	\$ 0.08	\$ 0.23	\$ 0.68	\$ 0.78	\$ 0.16	\$ 0.01
1708164	00HO	DAB	State Plan	\$ 0.53	\$ 1.48	\$ 3.73	\$ 6.43	\$ 2.60	\$ 0.17	\$ 0.40	\$ 1.19	\$ 3.60	\$ 4.12	\$ 0.82	\$ 0.02
1708164	00HO	TANF	1915(b)(3)	\$ 0.03	\$ 0.24	\$ 0.86	\$ 1.65	\$ 0.62	\$ 0.01	\$ 0.01	\$ 0.18	\$ 0.99	\$ 2.08	\$ 0.69	\$ 0.01
1708164	00HO	TANF	State Plan	\$ 0.17	\$ 1.24	\$ 4.43	\$ 8.44	\$ 3.17	\$ 0.01	\$ 0.07	\$ 0.95	\$ 5.07	\$ 10.67	\$ 3.55	\$ 0.01
1712229	00GV	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.69	\$ 1.20	\$ 0.48	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.67	\$ 0.77	\$ 0.15	\$ 0.01
1712229	00GV	DAB	State Plan	\$ 0.52	\$ 1.45	\$ 3.66	\$ 6.30	\$ 2.55	\$ 0.17	\$ 0.39	\$ 1.17	\$ 3.52	\$ 4.04	\$ 0.80	\$ 0.02
1712229	00GV	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.79	\$ 1.51	\$ 0.56	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.90	\$ 1.90	\$ 0.63	\$ 0.01
1712229	00GV	TANF	State Plan	\$ 0.15	\$ 1.13	\$ 4.05	\$ 7.72	\$ 2.90	\$ 0.01	\$ 0.07	\$ 0.87	\$ 4.64	\$ 9.76	\$ 3.25	\$ 0.01
1712452	00HA	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.70	\$ 1.20	\$ 0.49	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.67	\$ 0.77	\$ 0.15	\$ 0.01
1712452	00HA	DAB	State Plan	\$ 0.52	\$ 1.45	\$ 3.67	\$ 6.32	\$ 2.56	\$ 0.17	\$ 0.39	\$ 1.17	\$ 3.54	\$ 4.05	\$ 0.80	\$ 0.02

Substance Abuse Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910b - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1712452	00HA	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.45	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.83	\$ 0.61	\$ 0.01
1712452	00HA	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.89	\$ 7.41	\$ 2.78	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.45	\$ 9.37	\$ 3.12	\$ 0.01
1712541	00HQ	DAB	1915(b)(3)	\$ 0.18	\$ 0.49	\$ 1.24	\$ 2.13	\$ 0.86	\$ 0.06	\$ 0.13	\$ 0.40	\$ 1.19	\$ 1.37	\$ 0.27	\$ 0.01
1712541	00HQ	DAB	State Plan	\$ 0.93	\$ 2.58	\$ 6.52	\$ 11.24	\$ 4.55	\$ 0.30	\$ 0.69	\$ 2.08	\$ 6.29	\$ 7.21	\$ 1.43	\$ 0.04
1712541	00HQ	TANF	1915(b)(3)	\$ 0.04	\$ 0.27	\$ 0.95	\$ 1.81	\$ 0.68	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.09	\$ 2.29	\$ 0.76	\$ 0.01
1712541	00HQ	TANF	State Plan	\$ 0.19	\$ 1.36	\$ 4.87	\$ 9.28	\$ 3.48	\$ 0.01	\$ 0.08	\$ 1.04	\$ 5.57	\$ 11.73	\$ 3.91	\$ 0.01
1724945	00HJ	DAB	1915(b)(3)	\$ 0.11	\$ 0.31	\$ 0.77	\$ 1.33	\$ 0.54	\$ 0.04	\$ 0.08	\$ 0.25	\$ 0.74	\$ 0.85	\$ 0.17	\$ 0.01
1724945	00HJ	DAB	State Plan	\$ 0.58	\$ 1.61	\$ 4.07	\$ 7.01	\$ 2.84	\$ 0.18	\$ 0.43	\$ 1.30	\$ 3.92	\$ 4.50	\$ 0.89	\$ 0.02
1724945	00HJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.75	\$ 1.42	\$ 0.53	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.85	\$ 1.80	\$ 0.60	\$ 0.01
1724945	00HJ	TANF	State Plan	\$ 0.15	\$ 1.07	\$ 3.83	\$ 7.30	\$ 2.74	\$ 0.01	\$ 0.06	\$ 0.82	\$ 4.38	\$ 9.22	\$ 3.07	\$ 0.01
2920843	00HR	DAB	1915(b)(3)	\$ 0.10	\$ 0.28	\$ 0.71	\$ 1.22	\$ 0.50	\$ 0.03	\$ 0.08	\$ 0.23	\$ 0.69	\$ 0.79	\$ 0.16	\$ 0.01
2920843	00HR	DAB	State Plan	\$ 0.53	\$ 1.48	\$ 3.74	\$ 6.45	\$ 2.61	\$ 0.17	\$ 0.40	\$ 1.19	\$ 3.61	\$ 4.13	\$ 0.82	\$ 0.02
2920843	00HR	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.44	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.86	\$ 1.82	\$ 0.61	\$ 0.01
2920843	00HR	TANF	State Plan	\$ 0.15	\$ 1.08	\$ 3.87	\$ 7.39	\$ 2.77	\$ 0.01	\$ 0.06	\$ 0.83	\$ 4.43	\$ 9.33	\$ 3.11	\$ 0.01
3119549	00GJ	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.37	\$ 2.36	\$ 0.96	\$ 0.06	\$ 0.15	\$ 0.44	\$ 1.32	\$ 1.52	\$ 0.30	\$ 0.01
3119549	00GJ	DAB	State Plan	\$ 1.03	\$ 2.86	\$ 7.23	\$ 12.45	\$ 5.04	\$ 0.33	\$ 0.77	\$ 2.31	\$ 6.97	\$ 7.99	\$ 1.58	\$ 0.04
3119549	00GJ	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.80	\$ 1.52	\$ 0.57	\$ 0.01	\$ 0.01	\$ 0.17	\$ 0.91	\$ 1.92	\$ 0.64	\$ 0.01
3119549	00GJ	TANF	State Plan	\$ 0.16	\$ 1.15	\$ 4.09	\$ 7.80	\$ 2.93	\$ 0.01	\$ 0.07	\$ 0.88	\$ 4.68	\$ 9.86	\$ 3.29	\$ 0.01
3396315	00GX	DAB	1915(b)(3)	\$ 0.19	\$ 0.54	\$ 1.35	\$ 2.33	\$ 0.94	\$ 0.06	\$ 0.14	\$ 0.43	\$ 1.31	\$ 1.50	\$ 0.30	\$ 0.01
3396315	00GX	DAB	State Plan	\$ 1.01	\$ 2.82	\$ 7.13	\$ 12.28	\$ 4.97	\$ 0.32	\$ 0.76	\$ 2.28	\$ 6.87	\$ 7.88	\$ 1.56	\$ 0.04
3396315	00GX	TANF	1915(b)(3)	\$ 0.04	\$ 0.26	\$ 0.93	\$ 1.78	\$ 0.67	\$ 0.01	\$ 0.02	\$ 0.20	\$ 1.07	\$ 2.24	\$ 0.75	\$ 0.01
3396315	00GX	TANF	State Plan	\$ 0.18	\$ 1.34	\$ 4.78	\$ 9.11	\$ 3.42	\$ 0.01	\$ 0.08	\$ 1.02	\$ 5.47	\$ 11.51	\$ 3.84	\$ 0.01
3402136	00GR	DAB	1915(b)(3)	\$ 0.16	\$ 0.44	\$ 1.11	\$ 1.91	\$ 0.78	\$ 0.05	\$ 0.12	\$ 0.35	\$ 1.07	\$ 1.23	\$ 0.24	\$ 0.01
3402136	00GR	DAB	State Plan	\$ 0.83	\$ 2.32	\$ 5.85	\$ 10.08	\$ 4.08	\$ 0.27	\$ 0.62	\$ 1.87	\$ 5.64	\$ 6.46	\$ 1.28	\$ 0.03
3402136	00GR	TANF	1915(b)(3)	\$ 0.04	\$ 0.27	\$ 0.96	\$ 1.83	\$ 0.69	\$ 0.01	\$ 0.02	\$ 0.21	\$ 1.10	\$ 2.31	\$ 0.77	\$ 0.01
3402136	00GR	TANF	State Plan	\$ 0.19	\$ 1.38	\$ 4.92	\$ 9.39	\$ 3.52	\$ 0.01	\$ 0.08	\$ 1.05	\$ 5.63	\$ 11.86	\$ 3.95	\$ 0.01
4344340	00GG	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.67	\$ 1.16	\$ 0.47	\$ 0.03	\$ 0.07	\$ 0.21	\$ 0.65	\$ 0.74	\$ 0.15	\$ 0.01
4344340	00GG	DAB	State Plan	\$ 0.50	\$ 1.40	\$ 3.54	\$ 6.09	\$ 2.47	\$ 0.16	\$ 0.38	\$ 1.13	\$ 3.41	\$ 3.91	\$ 0.77	\$ 0.02
4344340	00GG	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.74	\$ 1.41	\$ 0.53	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.85	\$ 1.78	\$ 0.59	\$ 0.01
4344340	00GG	TANF	State Plan	\$ 0.14	\$ 1.06	\$ 3.79	\$ 7.23	\$ 2.71	\$ 0.01	\$ 0.06	\$ 0.81	\$ 4.34	\$ 9.14	\$ 3.04	\$ 0.01

Substance Abuse Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

910a - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - M

910b - qCap Rates - SPB3 - SA - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
4476125	00HF	DAB	1915(b)(3)	\$ 0.09	\$ 0.26	\$ 0.65	\$ 1.12	\$ 0.45	\$ 0.03	\$ 0.07	\$ 0.21	\$ 0.63	\$ 0.72	\$ 0.14	\$ 0.01
4476125	00HF	DAB	State Plan	\$ 0.49	\$ 1.35	\$ 3.42	\$ 5.89	\$ 2.39	\$ 0.16	\$ 0.36	\$ 1.09	\$ 3.30	\$ 3.78	\$ 0.75	\$ 0.02
4476125	00HF	TANF	1915(b)(3)	\$ 0.03	\$ 0.21	\$ 0.76	\$ 1.45	\$ 0.54	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.87	\$ 1.84	\$ 0.61	\$ 0.01
4476125	00HF	TANF	State Plan	\$ 0.15	\$ 1.09	\$ 3.91	\$ 7.45	\$ 2.80	\$ 0.01	\$ 0.06	\$ 0.84	\$ 4.47	\$ 9.42	\$ 3.14	\$ 0.01
4483587	00GS	DAB	1915(b)(3)	\$ 0.10	\$ 0.27	\$ 0.69	\$ 1.18	\$ 0.48	\$ 0.03	\$ 0.07	\$ 0.22	\$ 0.66	\$ 0.76	\$ 0.15	\$ 0.01
4483587	00GS	DAB	State Plan	\$ 0.51	\$ 1.43	\$ 3.61	\$ 6.23	\$ 2.52	\$ 0.16	\$ 0.38	\$ 1.15	\$ 3.48	\$ 3.99	\$ 0.79	\$ 0.02
4483587	00GS	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.77	\$ 1.47	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.88	\$ 1.85	\$ 0.62	\$ 0.01
4483587	00GS	TANF	State Plan	\$ 0.15	\$ 1.11	\$ 3.95	\$ 7.53	\$ 2.82	\$ 0.01	\$ 0.06	\$ 0.85	\$ 4.52	\$ 9.52	\$ 3.17	\$ 0.01
4540048	00HC	DAB	1915(b)(3)	\$ 0.09	\$ 0.26	\$ 0.65	\$ 1.12	\$ 0.45	\$ 0.03	\$ 0.07	\$ 0.21	\$ 0.63	\$ 0.72	\$ 0.14	\$ 0.01
4540048	00HC	DAB	State Plan	\$ 0.49	\$ 1.36	\$ 3.42	\$ 5.90	\$ 2.39	\$ 0.16	\$ 0.36	\$ 1.09	\$ 3.30	\$ 3.78	\$ 0.75	\$ 0.02
4540048	00HC	TANF	1915(b)(3)	\$ 0.03	\$ 0.22	\$ 0.77	\$ 1.47	\$ 0.55	\$ 0.01	\$ 0.01	\$ 0.16	\$ 0.88	\$ 1.85	\$ 0.62	\$ 0.01
4540048	00HC	TANF	State Plan	\$ 0.15	\$ 1.10	\$ 3.94	\$ 7.52	\$ 2.82	\$ 0.01	\$ 0.06	\$ 0.84	\$ 4.51	\$ 9.50	\$ 3.16	\$ 0.01

Habilitation Supports Waiver Capitation Rates

12-Jun-2004 20:40

2004-05

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate [Minimum capitation rate is \$0.01]

920a - qCap Rates - HSW - MH - by Age Group - 2004-01 - M

920b - qCap Rates - HSW - MH - by Age Group - 2004-01 - F

Provider ID	Billing Agent	Code Group	Fund	Male						Female					
				0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1705233	0028	HSW	1915(c)	\$ 3,390.48	\$ 3,390.48	\$ 3,390.48	\$ 3,908.00	\$ 3,908.00	\$ 3,908.00	\$ 2,916.81	\$ 2,916.81	\$ 2,916.81	\$ 3,536.04	\$ 3,536.04	\$ 3,536.04
1705289	0058	HSW	1915(c)	\$ 4,545.22	\$ 4,545.22	\$ 4,545.22	\$ 5,239.00	\$ 5,239.00	\$ 5,239.00	\$ 3,910.22	\$ 3,910.22	\$ 3,910.22	\$ 4,740.35	\$ 4,740.35	\$ 4,740.35
1705322	00GE	HSW	1915(c)	\$ 3,390.48	\$ 3,390.48	\$ 3,390.48	\$ 3,908.00	\$ 3,908.00	\$ 3,908.00	\$ 2,916.81	\$ 2,916.81	\$ 2,916.81	\$ 3,536.04	\$ 3,536.04	\$ 3,536.04
1707176	00HU	HSW	1915(c)	\$ 3,194.72	\$ 3,194.72	\$ 3,194.72	\$ 3,682.36	\$ 3,682.36	\$ 3,682.36	\$ 2,748.39	\$ 2,748.39	\$ 2,748.39	\$ 3,331.87	\$ 3,331.87	\$ 3,331.87
1708001	00BJ	HSW	1915(c)	\$ 4,237.54	\$ 4,237.54	\$ 4,237.54	\$ 4,884.36	\$ 4,884.36	\$ 4,884.36	\$ 3,645.53	\$ 3,645.53	\$ 3,645.53	\$ 4,419.46	\$ 4,419.46	\$ 4,419.46
1708164	00HO	HSW	1915(c)	\$ 3,046.12	\$ 3,046.12	\$ 3,046.12	\$ 3,511.08	\$ 3,511.08	\$ 3,511.08	\$ 2,620.55	\$ 2,620.55	\$ 2,620.55	\$ 3,176.89	\$ 3,176.89	\$ 3,176.89
1712229	00GV	HSW	1915(c)	\$ 2,520.97	\$ 2,520.97	\$ 2,520.97	\$ 2,905.76	\$ 2,905.76	\$ 2,905.76	\$ 2,168.77	\$ 2,168.77	\$ 2,168.77	\$ 2,629.19	\$ 2,629.19	\$ 2,629.19
1712452	00HA	HSW	1915(c)	\$ 3,032.27	\$ 3,032.27	\$ 3,032.27	\$ 3,495.11	\$ 3,495.11	\$ 3,495.11	\$ 2,608.64	\$ 2,608.64	\$ 2,608.64	\$ 3,162.44	\$ 3,162.44	\$ 3,162.44
1712541	00HQ	HSW	1915(c)	\$ 4,624.95	\$ 4,624.95	\$ 4,624.95	\$ 5,330.90	\$ 5,330.90	\$ 5,330.90	\$ 3,978.81	\$ 3,978.81	\$ 3,978.81	\$ 4,823.50	\$ 4,823.50	\$ 4,823.50
1724945	00HJ	HSW	1915(c)	\$ 4,088.19	\$ 4,088.19	\$ 4,088.19	\$ 4,712.21	\$ 4,712.21	\$ 4,712.21	\$ 3,517.04	\$ 3,517.04	\$ 3,517.04	\$ 4,263.70	\$ 4,263.70	\$ 4,263.70
2920843	00HR	HSW	1915(c)	\$ 2,622.78	\$ 2,622.78	\$ 2,622.78	\$ 3,023.12	\$ 3,023.12	\$ 3,023.12	\$ 2,256.36	\$ 2,256.36	\$ 2,256.36	\$ 2,735.37	\$ 2,735.37	\$ 2,735.37
3119549	00GJ	HSW	1915(c)	\$ 4,952.84	\$ 4,952.84	\$ 4,952.84	\$ 5,708.84	\$ 5,708.84	\$ 5,708.84	\$ 4,260.90	\$ 4,260.90	\$ 4,260.90	\$ 5,165.47	\$ 5,165.47	\$ 5,165.47
3396315	00GX	HSW	1915(c)	\$ 4,131.61	\$ 4,131.61	\$ 4,131.61	\$ 4,762.26	\$ 4,762.26	\$ 4,762.26	\$ 3,554.40	\$ 3,554.40	\$ 3,554.40	\$ 4,308.98	\$ 4,308.98	\$ 4,308.98
3402136	00GR	HSW	1915(c)	\$ 4,012.96	\$ 4,012.96	\$ 4,012.96	\$ 4,625.49	\$ 4,625.49	\$ 4,625.49	\$ 3,452.32	\$ 3,452.32	\$ 3,452.32	\$ 4,185.23	\$ 4,185.23	\$ 4,185.23
4344340	00GG	HSW	1915(c)	\$ 3,306.64	\$ 3,306.64	\$ 3,306.64	\$ 3,811.36	\$ 3,811.36	\$ 3,811.36	\$ 2,844.68	\$ 2,844.68	\$ 2,844.68	\$ 3,448.59	\$ 3,448.59	\$ 3,448.59
4476125	00HF	HSW	1915(c)	\$ 3,659.24	\$ 3,659.24	\$ 3,659.24	\$ 4,217.78	\$ 4,217.78	\$ 4,217.78	\$ 3,148.01	\$ 3,148.01	\$ 3,148.01	\$ 3,816.33	\$ 3,816.33	\$ 3,816.33
4483587	00GS	HSW	1915(c)	\$ 3,895.05	\$ 3,895.05	\$ 3,895.05	\$ 4,489.59	\$ 4,489.59	\$ 4,489.59	\$ 3,350.88	\$ 3,350.88	\$ 3,350.88	\$ 4,062.26	\$ 4,062.26	\$ 4,062.26
4540048	00HC	HSW	1915(c)	\$ 1,445.58	\$ 1,445.58	\$ 1,445.58	\$ 1,666.23	\$ 1,666.23	\$ 1,666.23	\$ 1,243.62	\$ 1,243.62	\$ 1,243.62	\$ 1,507.64	\$ 1,507.64	\$ 1,507.64