

# Michigan Medicaid

## Mental Health and Substance Abuse Capitation Summary

July 2003

V1

Summary of the Michigan Medicaid capitation data. Including services and by county.

***The first section of this report is based on the initial values for the month shown above. Subsequent month's data will include counts retroactively associated with this month, but these reports are a summary of the initial values and are not updated as additional data becomes available.(See the Trends section for year-to-date patterns including all reported data available as of the month shown above.)***

***Retroactively eligible clients are paid for through an adjustment in the capitation rate paid for current eligibles. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.***

***This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the captiation system are shown.***

Section	Worksheet	Page
<b>SUMMARY</b>		3
Enrollment Age Profile Chart		4
Mental Health Capitation		
by PHP	MH by PHP	5
by County	MH by County	6
Substance Abuse Capitation		
by PHP	SA by PHP	9
by County	SA by County	10
<b>POPULATION</b>		
Disabled/Aged/Blind - Population by Age Group		
by PHP	DAB Pop by PHP	13
by County	DAB Pop by County	14
TANF - Population by Age Group		
by PHP	TANF Pop by PHP	17
by County	TANF Pop by County	18
Developmental Disabilities - Population by Age Group		
by PHP	DD Pop by PHP	21
by County	DD Pop by County	22
Substance Abuse - Population by Age Group		
by PHP	SA Pop by PHP	25
by County	SA Pop by County	26
<b>REVENUE</b>		
Disabled/Aged/Blind - Revenue by Age Group		
by PHP	DAB Rev by PHP	29
by County	DAB Rev by County	30
TANF - Revenue by Age Group		
by PHP	TANF Rev by PHP	33
by County	TANF Rev by County	34
Developmental Disabilities - Revenue by Age Group		
by PHP	DD Rev by PHP	37
by County	DD Rev by County	38

Section	Worksheet	Page
<b>REVENUE (cont)</b>		
Substance Abuse - Revenue by Age Group		
by PHP	SA Rev by PHP	41
by County	SA Rev by County	42
by PHP by Program Group	SA Rev by PHP by Group	45
by County by Program Group	SA Rev by County by Group	46
<b>AFFILIATIONS</b>		49
<b>REFERENCE</b>		
Capitation Base Rates		52
Intensity Factors		
Mental Health		53
Developmental Disabilities		59
Substance Abuse		62
<b>TRENDS</b>		67
Summary		
Populaiton and Revenue Data		68
Populaiton and Revenue Charts		69
Program Code		
Population Data	by Program Code	70
Revenue Data	by Program Code	72
Trend Charts	by Program Code	74
Age Group		
Population and Revenue Data	by Age Group	80
Population and Revenue Charts	by Age Group	82
Gender		
MA Trends - Population Charts	by Gender	83
MA Trends - Population by Age Group Data	by Age Group by Gender	87
MA Trends - Population by Age Group Charts	by Age Group by Gender	89
MA Trends - Revenue by Age Group by Gender Data	by Age Group by Gender	90
MA Trends - Revenue by Age Group by Gender Charts	by Age Group by Gender	92

Medicaid Capitation Summary

29-Jun-2003 21:46

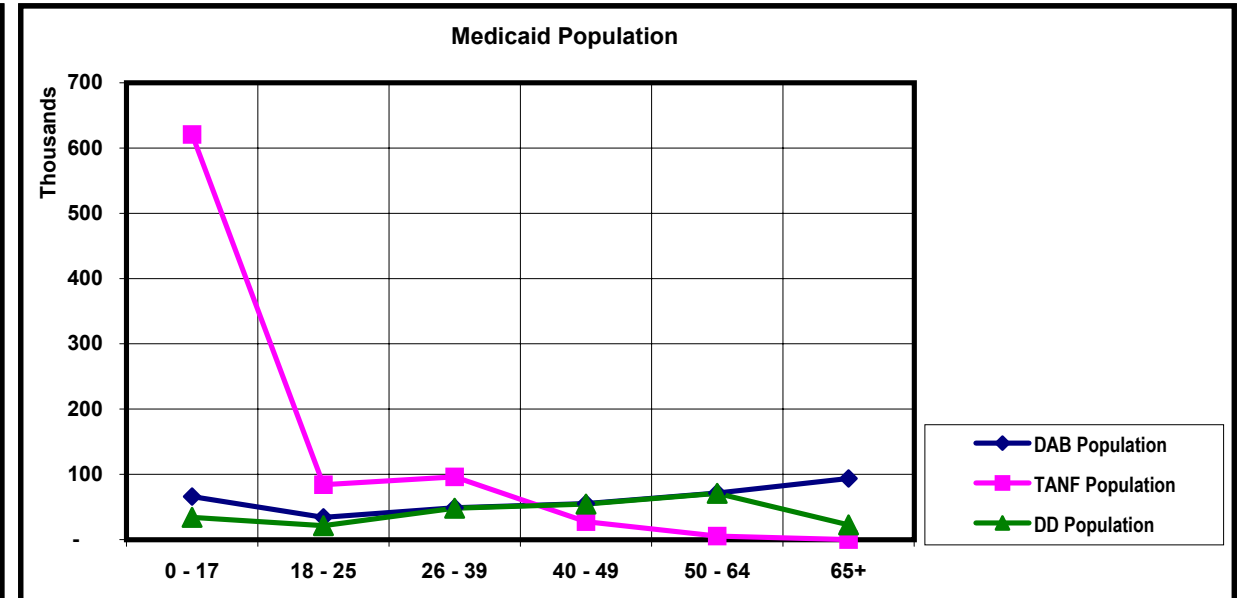
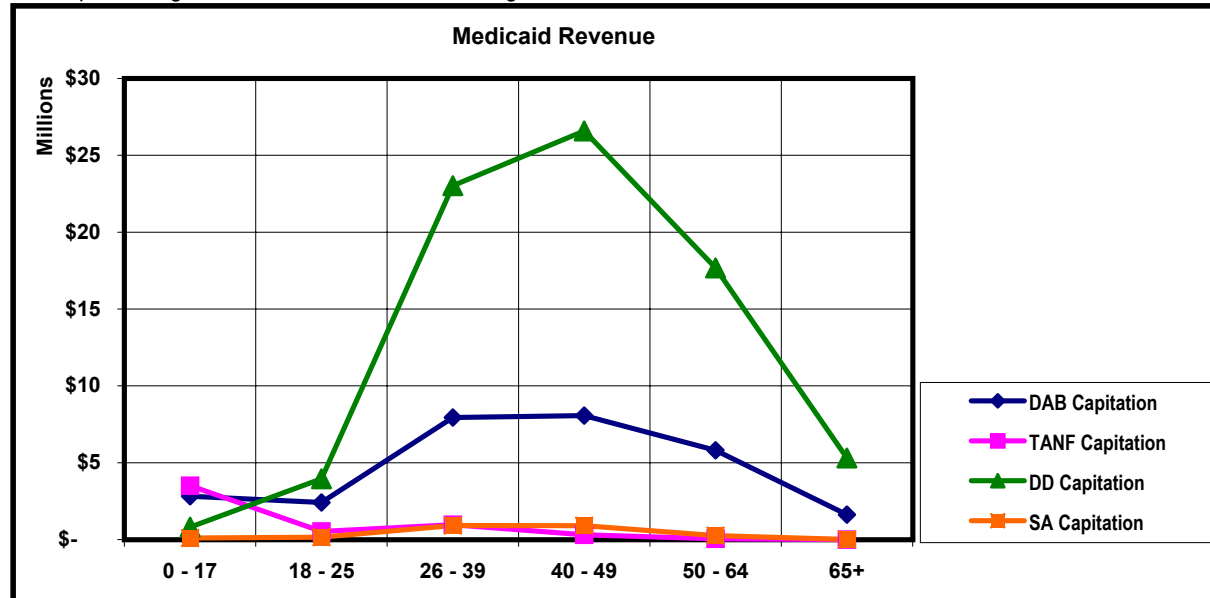
2003-07

Funding Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1 DAB Capitation	\$ 28,676,392.30	\$ 2,825,293.73	\$ 2,413,264.06	\$ 7,939,680.33	\$ 8,066,896.17	\$ 5,808,233.43	\$ 1,623,024.58
2 TANF Capitation	\$ 5,359,382.89	\$ 3,505,037.69	\$ 525,981.02	\$ 969,536.65	\$ 310,003.80	\$ 48,718.32	\$ 105.41
3 Combined DAB and TANF Capitation	\$ 34,035,775.19	\$ 6,330,331.42	\$ 2,939,245.08	\$ 8,909,216.98	\$ 8,376,899.97	\$ 5,856,951.75	\$ 1,623,129.99
DD Capitation	\$ 77,367,111.79	\$ 811,378.25	\$ 3,950,439.71	\$ 23,026,726.81	\$ 26,589,770.18	\$ 17,678,043.09	\$ 5,310,753.75
4 Total MH Capitation	\$ 111,402,886.98	\$ 7,141,709.67	\$ 6,889,684.79	\$ 31,935,943.79	\$ 34,966,670.15	\$ 23,534,994.84	\$ 6,933,883.74
5 SA Capitation	\$ 2,351,463.54	\$ 107,102.68	\$ 152,441.56	\$ 914,813.92	\$ 901,103.70	\$ 263,424.18	\$ 12,577.50
6 Total MA Capitation	\$ 113,754,350.52	\$ 7,248,812.35	\$ 7,042,126.35	\$ 32,850,757.71	\$ 35,867,773.85	\$ 23,798,419.02	\$ 6,946,461.24

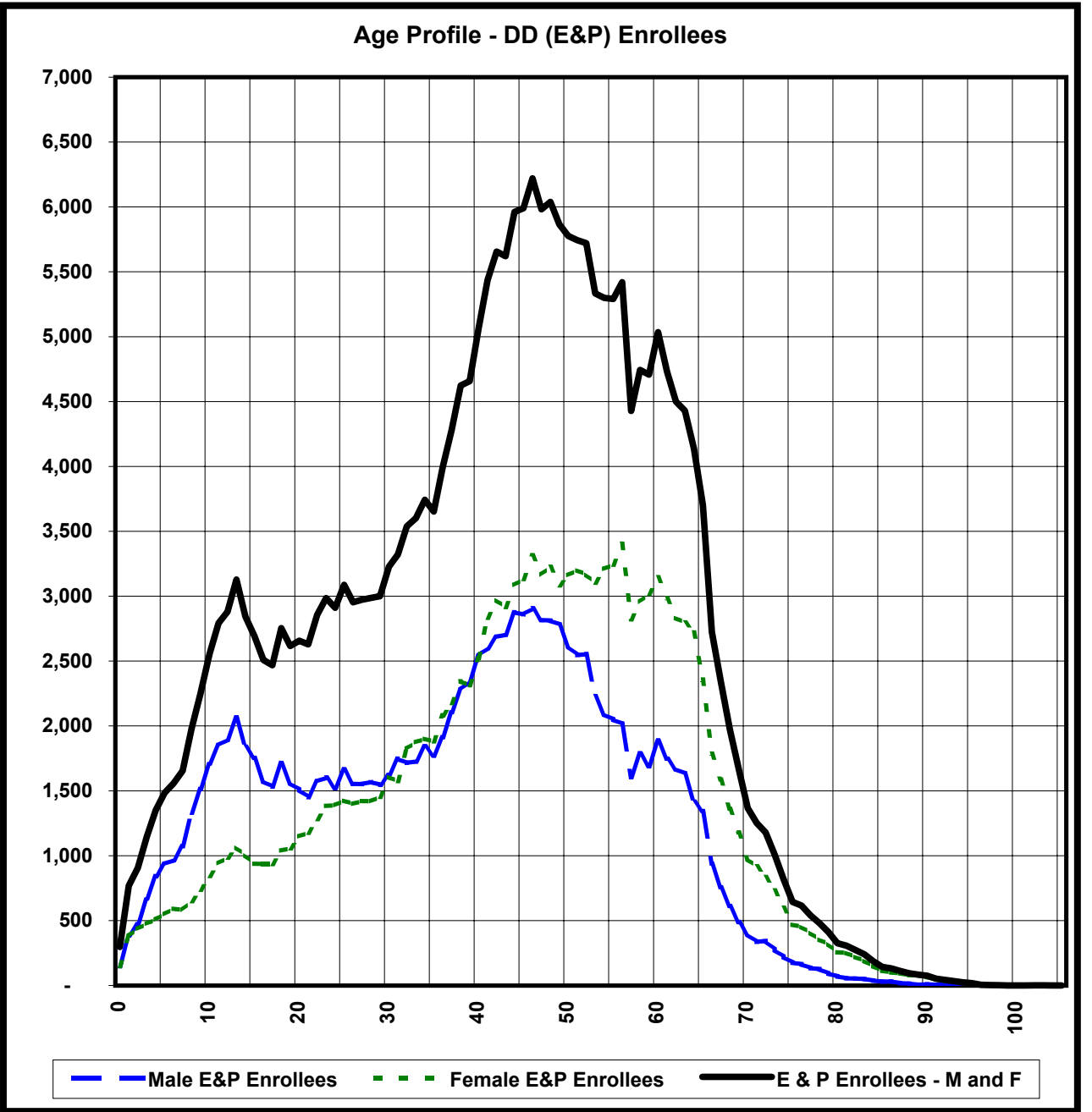
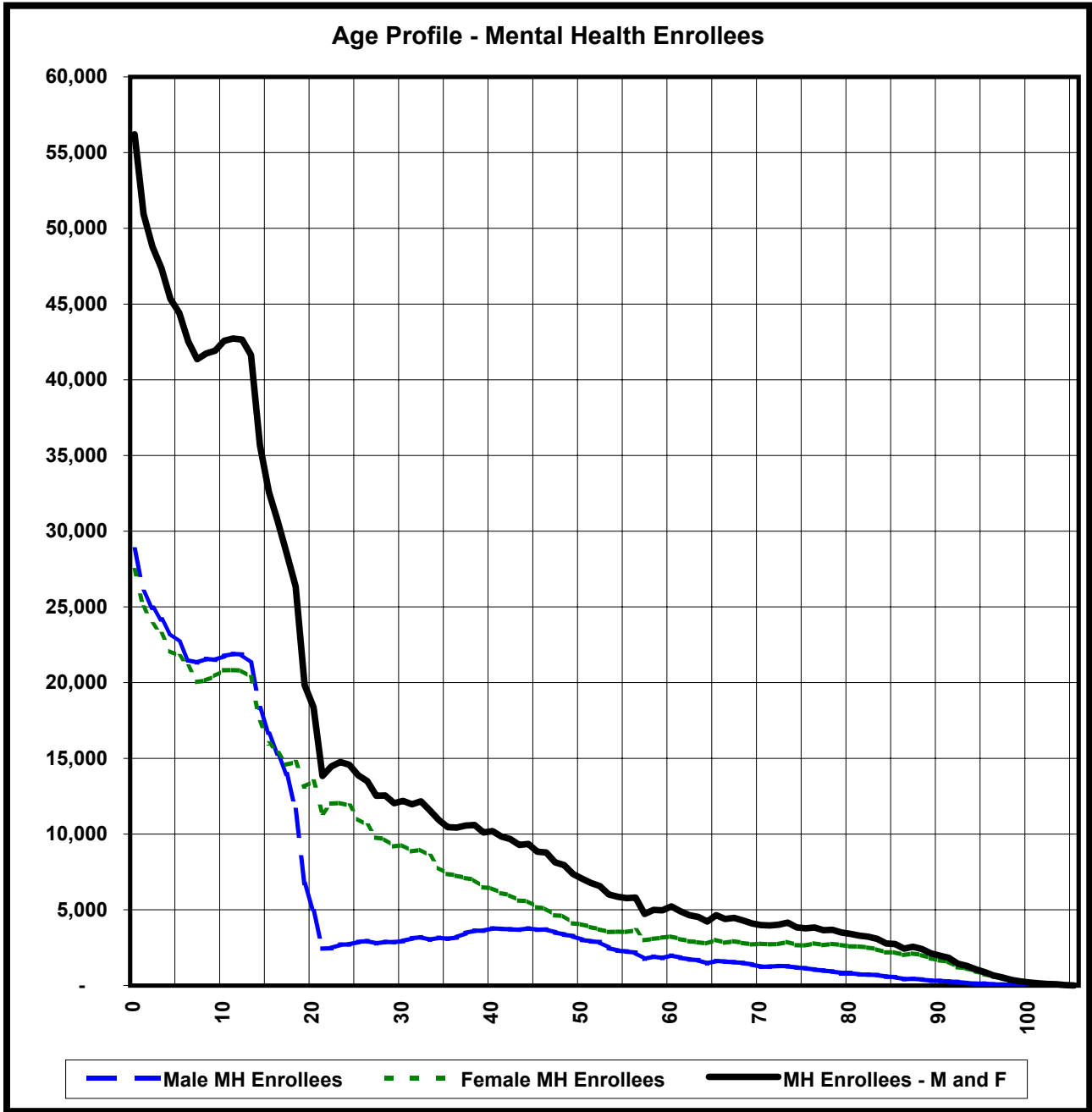
Check Values

Funding Group	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1 DAB Population	368,670	65,914	33,969	48,673	55,048	71,471	93,595
2 TANF Population	833,864	620,778	84,131	96,134	27,365	5,392	64
3 Combined DAB and TANF Population	1,202,534	686,692	118,100	144,807	82,413	76,863	93,659
4 DD Population	251,578	34,120	21,383	48,172	54,533	70,898	22,472
6 Total Current MA Population*	1,202,534	686,692	118,100	144,807	82,413	76,863	93,659

\* Population figures do not include Retroactive Eligibles



2003-07



MA Capitation by PHP

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 55a2 - qSummary recordcode02 by PHP - MH

Provider ID	Agent ID	Affiliation Name	Eligible Population				Mental Health Capitation				DD Cap	
			DAB Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
1	1705322	00ge	Access Alliance of Michigan	4,141	30,934	8,738	43,813	\$ 111,924	\$ 211,899	\$ 798,284	\$1,122,106.82	\$3,144,742.68
2	4344340	00gg	CMH for Central Michigan	3,057	22,468	6,796	32,321	\$ 76,868	\$ 127,319	\$ 538,529	\$742,716.14	\$3,291,913.19
3	3119549	00gj	Detroit-Wayne County CMHSP	32,073	260,334	84,613	377,020	\$ 1,150,441	\$ 1,587,088	\$ 9,138,063	\$11,875,591.85	\$15,357,066.52
4	1705233	0028	Genesee County CMHSP	4,938	52,630	14,952	72,520	\$ 117,491	\$ 130,096	\$ 977,955	\$1,225,542.30	\$4,086,318.01
5	3402136	00gr	Kalamazoo County CMHSP	5,202	36,528	10,103	51,833	\$ 180,680	\$ 251,153	\$ 1,105,110	\$1,536,942.87	\$3,774,107.19
6	1705430	00gs	Kent County CMHSP	6,329	48,162	13,452	67,943	\$ 213,889	\$ 278,288	\$ 1,345,433	\$1,837,611.34	\$3,281,772.15
7	1712452	00ha	Lakeshore Affiliation	4,165	31,530	8,688	44,383	\$ 125,493	\$ 220,766	\$ 798,085	\$1,144,344.21	\$2,880,549.42
8	1712229	00gv	Lifeways	2,401	17,460	5,217	25,078	\$ 76,756	\$ 118,690	\$ 511,963	\$707,409.15	\$1,311,963.69
9	3396315	00gx	Macomb County CCMHSP	7,122	39,142	11,394	57,658	\$ 192,817	\$ 255,101	\$ 1,101,252	\$1,549,169.83	\$6,046,576.47
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	7,224	47,862	13,584	68,670	\$ 210,052	\$ 295,839	\$ 1,193,811	\$1,699,701.57	\$4,297,458.34
11	4476125	00hf	Northern Affiliation	4,141	25,479	7,139	36,759	\$ 105,155	\$ 174,816	\$ 605,405	\$885,375.56	\$2,950,204.31
12	1707158	00hc	Northwest Affiliation	3,436	24,092	6,457	33,985	\$ 123,937	\$ 168,319	\$ 695,610	\$987,865.88	\$1,846,019.65
13	1705289	0058	Oakland County CMHA	10,121	45,911	15,511	71,543	\$ 271,217	\$ 229,385	\$ 1,533,840	\$2,034,441.96	\$9,444,481.47
14	1724945	00hj	Pathways CMHA	5,564	25,407	7,522	38,493	\$ 222,568	\$ 276,134	\$ 1,093,071	\$1,591,772.84	\$3,540,460.19
15	1712541	00hq	Saginaw County CMHA	2,604	24,312	8,017	34,933	\$ 63,263	\$ 97,362	\$ 600,973	\$761,598.15	\$1,440,454.31
16	2920843	00hr	Summit Pointe	6,626	46,959	14,218	67,803	\$ 181,668	\$ 323,177	\$ 1,214,258	\$1,719,102.74	\$3,006,229.51
17	1708164	00ho	Thumb Mental Health Alliance	3,002	22,450	5,337	30,789	\$ 92,065	\$ 278,714	\$ 527,435	\$898,213.92	\$3,372,815.54
18	1707176	00hu	Washtenaw County CMO	4,946	32,204	9,840	46,990	\$ 190,751	\$ 335,237	\$ 1,190,280	\$1,716,268.06	\$4,293,979.15
19												
20												
			State Subtotals	117,092	833,864	251,578	1,202,534	\$ 3,707,034	\$ 5,359,383	\$ 24,969,358	\$34,035,775.19	\$77,367,111.79
				950,956	368,670	-			28,676,392		State Total	\$111,402,886.98
											\$	-

MA Capitation by PHP by County

2003-07

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population			Mental Health Capitation				DD Cap		
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
1	4476125	00HF	North Country CMHA	01	Alcona	155	1,018	308	1,481	\$2,878.29	\$6,554.83	\$20,728.77	\$30,161.89	\$162,966.18
2	1724945	00HJ	Pathways CMHA	02	Alger	158	618	210	986	\$6,023.13	\$9,515.04	\$33,095.87	\$48,634.04	\$114,171.75
3	3402136	00GR	Kalamazoo County CMHSP	03	Allegan	1,078	7,837	1,801	10,716	\$31,833.71	\$70,194.02	\$184,336.05	\$286,363.78	\$833,832.68
4	4476125	00HF	North Country CMHA	04	Alpena	444	2,984	1,051	4,479	\$9,289.72	\$19,087.94	\$79,203.64	\$107,581.30	\$606,033.65
5	4476125	00HF	North Country CMHA	05	Antrim	311	1,837	462	2,610	\$9,268.43	\$9,509.81	\$46,922.35	\$65,700.59	\$204,163.39
6	1705322	00GE	Bay-Arenac Behavioral Health	06	Arenac	298	1,898	564	2,760	\$8,118.76	\$15,635.93	\$55,567.61	\$79,322.30	\$223,857.25
7	1724945	00HJ	Pathways CMHA	07	Baraga	169	751	197	1,117	\$5,676.16	\$4,586.85	\$22,413.87	\$32,676.88	\$86,529.08
8	2920843	00HR	Calhoun CMHA	08	Barry	539	3,801	822	5,162	\$9,790.93	\$16,569.11	\$49,255.72	\$75,615.76	\$133,339.17
9	1705322	00GE	Bay-Arenac Behavioral Health	09	Bay	1,170	9,348	2,884	13,402	\$33,783.05	\$76,860.79	\$296,904.86	\$407,548.70	\$1,168,283.47
10	1708001	00BJ	CEI CMHSP	10	Benzie	213	1,076	356	1,645	\$6,393.74	\$8,122.87	\$32,384.61	\$46,901.22	\$259,809.32
11	2920843	00HR	Calhoun CMHA	11	Berrien	2,392	16,502	5,445	24,339	\$63,271.93	\$85,301.94	\$445,552.35	\$594,126.22	\$1,314,629.63
12	2920843	00HR	Calhoun CMHA	12	Branch	607	3,762	992	5,361	\$18,992.76	\$30,981.20	\$98,583.05	\$148,557.01	\$446,622.53
13	2920843	00HR	Calhoun CMHA	13	Calhoun	1,860	13,435	4,657	19,952	\$46,456.08	\$117,898.40	\$366,387.86	\$530,742.34	\$681,799.93
14	3402136	00GR	Kalamazoo County CMHSP	14	Cass	711	4,648	1,230	6,589	\$15,353.49	\$18,512.73	\$81,446.14	\$115,312.36	\$382,103.59
15	4476125	00HF	North Country CMHA	15	Charlevoix	199	1,723	301	2,223	\$6,948.26	\$9,098.31	\$28,920.23	\$44,966.80	\$122,393.55
16	4476125	00HF	North Country CMHA	16	Cheboygan	426	2,824	676	3,926	\$13,313.95	\$15,197.71	\$68,590.69	\$97,102.35	\$300,299.15
17	1724945	00HJ	Pathways CMHA	17	Chippewa	525	3,413	894	4,832	\$27,195.91	\$23,748.99	\$144,089.97	\$195,034.87	\$350,533.56
18	4344340	00GG	CMH for Central Michigan	18	Clare	426	3,824	1,301	5,551	\$10,132.30	\$21,937.82	\$105,334.95	\$137,405.07	\$650,542.90
19	1708001	00BJ	CEI CMHSP	19	Clinton	423	2,904	722	4,049	\$12,250.56	\$14,275.02	\$66,389.80	\$92,915.38	\$181,571.75
20	1707158	00HC	North Central CMHSP	20	Crawford	198	1,465	427	2,090	\$5,956.56	\$9,320.20	\$38,689.15	\$53,965.91	\$114,276.61
21	1724945	00HJ	Pathways CMHA	21	Delta	618	3,475	972	5,065	\$28,070.91	\$53,168.31	\$156,259.78	\$237,499.00	\$517,005.22
22	1724945	00HJ	Pathways CMHA	22	Dickinson	463	2,025	552	3,040	\$15,334.13	\$17,687.27	\$71,855.57	\$104,876.97	\$233,692.29
23	1708001	00BJ	CEI CMHSP	23	Eaton	827	5,994	1,412	8,233	\$22,997.49	\$29,718.28	\$125,090.99	\$177,806.76	\$338,792.93
24	4476125	00HF	North Country CMHA	24	Emmet	559	2,696	730	3,985	\$13,924.22	\$14,021.90	\$72,987.97	\$100,934.09	\$324,770.05
25	1705233	0028	Genesee County CMHSP	25	Genesee	4,938	52,630	14,952	72,520	\$117,491.33	\$130,096.19	\$977,954.78	\$1,225,542.30	\$4,086,318.01
26	4344340	00GG	CMH for Central Michigan	26	Gladwin	385	2,643	812	3,840	\$8,697.30	\$14,657.48	\$65,776.40	\$89,131.18	\$408,273.98
27	1724945	00HJ	Pathways CMHA	27	Gogebic	449	1,504	487	2,440	\$15,843.12	\$26,194.14	\$67,495.46	\$109,532.72	\$261,859.87
28	1707158	00HC	North Central CMHSP	28	Grand Traverse	958	6,035	1,552	8,545	\$55,000.71	\$51,998.45	\$282,418.99	\$389,418.15	\$599,904.75
29	1708001	00BJ	CEI CMHSP	29	Gratiot	588	3,510	1,035	5,133	\$13,780.68	\$34,438.88	\$88,935.49	\$137,155.05	\$498,095.54
30	1712229	00GV	Jackson-Hillsdale CMHA	30	Hillsdale	564	3,722	1,184	5,470	\$17,572.48	\$25,518.35	\$115,023.32	\$158,114.15	\$298,079.68
31	1724945	00HJ	Pathways CMHA	31	Houghton	646	3,052	917	4,615	\$19,863.47	\$18,799.62	\$110,587.70	\$149,250.79	\$412,331.55

MA Capitation by PHP by County

2003-07

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				Mental Health Capitation				DD Cap	
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
32	1705322	00GE	Bay-Arenac Behavioral Health	32	Huron	573	3,199	907	4,679	\$18,476.91	\$19,924.77	\$102,084.81	\$140,486.49	\$353,825.38
33	1708001	00BJ	CEI CMHSP	33	Ingham	3,498	22,756	6,728	32,982	\$109,702.15	\$114,220.87	\$592,136.14	\$816,059.16	\$1,644,519.19
34	1708001	00BJ	CEI CMHSP	34	Ionia	598	4,669	1,193	6,460	\$17,890.67	\$30,271.79	\$110,800.19	\$158,962.65	\$511,083.47
35	4476125	00HF	North Country CMHA	35	Iosco	446	2,848	795	4,089	\$8,797.78	\$30,121.90	\$58,393.06	\$97,312.74	\$173,528.95
36	1724945	00HJ	Pathways CMHA	36	Iron	392	1,138	390	1,920	\$11,295.12	\$10,134.71	\$46,727.98	\$68,157.81	\$156,095.49
37	4344340	00GG	CMH for Central Michigan	37	Isabella	539	4,035	1,317	5,891	\$14,278.59	\$22,801.72	\$103,581.19	\$140,661.50	\$624,957.16
38	1712229	00GV	Jackson-Hillsdale CMHA	38	Jackson	1,837	13,738	4,033	19,608	\$59,183.75	\$93,172.05	\$396,939.20	\$549,295.00	\$1,013,884.01
39	3402136	00GR	Kalamazoo County CMHSP	39	Kalamazoo	2,535	17,729	5,619	25,883	\$103,496.07	\$120,326.65	\$691,017.74	\$914,840.46	\$2,046,884.83
40	4476125	00HF	North Country CMHA	40	Kalkaska	264	1,782	484	2,530	\$7,886.84	\$9,513.26	\$46,491.51	\$63,891.61	\$204,641.97
41	1705430	00GS	Kent County CMHSP	41	Kent	6,329	48,162	13,452	67,943	\$213,889.46	\$278,288.44	\$1,345,433.44	\$1,837,611.34	\$3,281,772.15
42	1724945	00HJ	Pathways CMHA	42	Keweenaw	65	174	58	297	\$2,059.84	\$1,066.11	\$6,464.57	\$9,590.52	\$23,845.02
43	1707158	00HC	West Michigan CMH	43	Lake	289	1,381	679	2,349	\$6,258.85	\$8,922.43	\$50,039.39	\$65,220.67	\$156,199.22
44	1708164	00HO	St. Clair County CMHA	44	Lapeer	642	5,314	1,113	7,069	\$18,230.60	\$35,143.92	\$114,052.07	\$167,426.59	\$615,531.35
45	1707158	00HC	North Central CMHSP	45	Leelanau	57	6	2	65	\$5,110.48	\$52.72	\$273.31	\$5,436.51	\$534.78
46	1707176	00HU	Washtenaw County CMO	46	Lenawee	953	6,712	1,981	9,646	\$30,161.17	\$45,302.04	\$200,643.37	\$276,106.58	\$763,834.11
47	1707176	00HU	Washtenaw County CMO	47	Livingston	683	4,214	1,026	5,923	\$31,414.05	\$71,136.13	\$154,182.05	\$256,732.23	\$588,059.57
48	1724945	00HJ	Pathways CMHA	48	Luce	183	828	311	1,322	\$9,148.40	\$12,934.27	\$46,753.72	\$68,836.39	\$160,215.54
49	1724945	00HJ	Pathways CMHA	49	Mackinac	156	748	208	1,112	\$6,912.93	\$5,098.91	\$34,904.87	\$46,916.71	\$85,873.23
50	3396315	00GX	Macomb County CCMHSP	50	Macomb	7,122	39,142	11,394	57,658	\$192,816.55	\$255,101.36	\$1,101,251.92	\$1,549,169.83	\$6,046,576.47
51	1708001	00BJ	CEI CMHSP	51	Manistee	352	2,195	709	3,256	\$9,710.97	\$17,183.80	\$70,874.30	\$97,769.07	\$563,798.71
52	1724945	00HJ	Pathways CMHA	52	Marquette	929	4,257	1,301	6,487	\$46,233.67	\$66,081.10	\$216,750.99	\$329,065.76	\$714,009.32
53	1707158	00HC	West Michigan CMH	53	Mason	430	2,921	716	4,067	\$9,904.20	\$18,686.38	\$53,276.42	\$81,867.00	\$163,366.78
54	4344340	00GG	CMH for Central Michigan	54	Mecosta	494	3,967	1,035	5,496	\$12,464.31	\$22,693.42	\$78,931.01	\$114,088.74	\$477,532.60
55	1724945	00HJ	Pathways CMHA	55	Menominee	433	1,967	505	2,905	\$14,946.89	\$17,320.61	\$60,447.92	\$92,715.42	\$202,934.09
56	4344340	00GG	CMH for Central Michigan	56	Midland	915	5,504	1,584	8,003	\$23,790.06	\$31,063.30	\$128,387.33	\$183,240.69	\$778,241.62
57	1707158	00HC	North Central CMHSP	57	Missaukee	57			57	\$2,264.79			\$2,264.79	\$0.00
58	1707176	00HU	Washtenaw County CMO	58	Monroe	1,109	8,342	2,498	11,949	\$35,724.01	\$68,445.32	\$256,663.94	\$360,833.27	\$1,236,626.14
59	1705322	00GE	Bay-Arenac Behavioral Health	59	Montcalm	713	5,571	1,571	7,855	\$10,287.13	\$24,455.49	\$71,251.71	\$105,994.33	\$224,196.16
60	4476125	00HF	North Country CMHA	60	Montmorency	183	1,013	348	1,544	\$3,613.61	\$6,488.35	\$23,964.70	\$34,066.66	\$188,604.20
61	1712452	00HA	Muskegon County CMHSP	61	Muskegon	2,595	20,132	6,396	29,123	\$66,153.27	\$125,767.90	\$497,525.45	\$689,446.62	\$1,430,095.28
62	1708001	00BJ	CEI CMHSP	62	Newaygo	725	4,758	1,429	6,912	\$17,325.65	\$47,607.02	\$107,199.61	\$172,132.28	\$299,787.43

MA Capitation by PHP by County

2003-07

MA Capitation DMB Report: 55b2 - qSummary recordcode02 by PHP by County - MH

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				Mental Health Capitation				DD Cap	
					MH Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	SubTotal DAB Cap	SubTotal TANF Cap	SubTotal MH/DD Cap	SubTotal MHCap	SubTotal DDCap	
63	1705289	0058	Oakland County CMHA	63	Oakland	10,121	45,911	15,511	71,543	\$271,217.30	\$229,384.60	\$1,533,840.06	\$2,034,441.96	\$9,444,481.47
64	1707158	00HC	West Michigan CMH	64	Oceana	337	4,441	827	5,605	\$7,846.97	\$28,758.75	\$58,597.93	\$95,203.65	\$184,998.99
65	4476125	00HF	North Country CMHA	65	Ogemaw	425	2,466	821	3,712	\$9,222.36	\$26,290.45	\$59,879.74	\$95,392.55	\$180,752.99
66	1724945	00HJ	Pathways CMHA	66	Ontonagon	166	540	231	937	\$4,944.43	\$3,409.32	\$27,269.57	\$35,623.32	\$103,224.63
67	4344340	00GG	CMH for Central Michigan	67	Osceola	298	2,495	747	3,540	\$7,505.21	\$14,165.14	\$56,518.61	\$78,188.96	\$352,364.93
68	4476125	00HF	North Country CMHA	68	Oscoda	183	962	325	1,470	\$4,216.45	\$10,150.17	\$23,466.99	\$37,833.61	\$70,193.00
69	4476125	00HF	North Country CMHA	69	Otsego	274	2,423	493	3,190	\$10,214.70	\$13,208.65	\$50,648.96	\$74,072.31	\$218,203.85
70	1712452	00HA	Muskegon County CMHSP	70	Ottawa	1,570	11,398	2,292	15,260	\$59,339.60	\$94,997.97	\$300,560.02	\$454,897.59	\$1,450,454.14
71	4476125	00HF	North Country CMHA	71	Presque Isle	272	903	345	1,520	\$5,580.06	\$5,572.95	\$25,206.05	\$36,359.06	\$193,653.38
72	1707158	00HC	North Central CMHSP	72	Roscommon	431	2,784	912	4,127	\$12,530.50	\$18,454.30	\$86,382.77	\$117,367.57	\$256,133.33
73	1712541	00HQ	Saginaw County CMHA	73	Saginaw	2,604	24,312	8,017	34,933	\$63,262.64	\$97,362.43	\$600,973.08	\$761,598.15	\$1,440,454.31
74	1708164	00HO	St. Clair County CMHA	74	St. Clair	1,728	12,925	3,224	17,877	\$58,600.42	\$224,757.59	\$334,308.61	\$617,666.62	\$1,770,153.25
75	3402136	00GR	Kalamazoo County CMHSP	75	St. Joseph	878	6,314	1,453	8,645	\$29,997.15	\$42,119.33	\$148,309.79	\$220,426.27	\$511,286.09
76	1708164	00HO	St. Clair County CMHA	76	Sanilac	632	4,211	1,000	5,843	\$15,233.86	\$18,812.71	\$79,074.14	\$113,120.71	\$987,130.94
77	1724945	00HJ	Pathways CMHA	77	Schoolcraft	212	917	289	1,418	\$9,019.72	\$6,388.88	\$47,953.04	\$63,361.64	\$118,139.55
78	1705322	00GE	Bay-Arenac Behavioral Health	78	Shiawassee	733	5,749	1,480	7,962	\$20,641.76	\$36,540.70	\$140,092.08	\$197,274.54	\$500,661.79
79	1705322	00GE	Bay-Arenac Behavioral Health	79	Tuscola	654	5,169	1,332	7,155	\$20,616.01	\$38,481.50	\$132,382.95	\$191,480.46	\$673,918.63
80	2920843	00HR	Calhoun CMHA	80	Van Buren	1,228	9,459	2,302	12,989	\$43,156.17	\$72,426.30	\$254,478.94	\$370,061.41	\$429,838.25
81	1707176	00HU	Washtenaw County CMO	81	Washtenaw	2,201	12,936	4,335	19,472	\$93,452.04	\$150,353.11	\$578,790.83	\$822,595.98	\$1,705,459.33
82	3119549	00GJ	Detroit-Wayne County CMHSP	82	Wayne	32,073	260,334	84,613	377,020	\$1,150,440.85	\$1,587,087.60	\$9,138,063.40	\$11,875,591.85	\$15,357,066.52
83	1707158	00HC	North Central CMHSP	83	Wexford	679	5,059	1,342	7,080	\$19,063.79	\$32,125.32	\$125,932.52	\$177,121.63	\$370,605.19
84														
85														
						117,092	833,864	251,578	1,202,534				\$ 34,035,775.19	\$ 77,367,111.79

Check Values

\$ - \$ -



SA Capitation by PHP

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 55c2 - qSummary recordcode02 by PHP - SA

	Provider ID	Agent ID	Affiliation Name	Eligible Population			Total Eligibles	SubTotal SA Cap
				DAB Eligibles	TANF Eligibles	DD Eligibles		
1	1705322	00ge	Access Alliance of Michigan	4,141	30,934	8,738	43,813	\$81,673.04
2	4344340	00gg	CMH for Central Michigan	3,057	22,468	6,796	32,321	\$47,323.79
3	3119549	00gj	Detroit-Wayne County CMHSP	32,073	260,334	84,613	377,020	\$902,744.30
4	1705233	0028	Genesee County CMHSP	4,938	52,630	14,952	72,520	\$140,730.92
5	3402136	00gr	Kalamazoo County CMHSP	5,202	36,528	10,103	51,833	\$91,550.28
6	1705430	00gs	Kent County CMHSP	6,329	48,162	13,452	67,943	\$114,852.78
7	1712452	00ha	Lakeshore Affiliation	4,165	31,530	8,688	44,383	\$67,967.34
8	1712229	00gv	Lifeways	2,401	17,460	5,217	25,078	\$34,141.89
9	3396315	00gx	Macomb County CCMHSP	7,122	39,142	11,394	57,658	\$127,073.44
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	7,224	47,862	13,584	68,670	\$100,747.01
11	4476125	00hf	Northern Affiliation	4,141	25,479	7,139	36,759	\$49,523.63
12	1707158	00hc	Northwest Affiliation	3,436	24,092	6,457	33,985	\$46,562.00
13	1705289	0058	Oakland County CMHA	10,121	45,911	15,511	71,543	\$151,513.61
14	1724945	00hj	Pathways CMHA	5,564	25,407	7,522	38,493	\$61,379.16
15	1712541	00hq	Saginaw County CMHA	2,604	24,312	8,017	34,933	\$98,536.93
16	2920843	00hr	Summit Pointe	6,626	46,959	14,218	67,803	\$106,855.13
17	1708164	00ho	Thumb Mental Health Alliance	3,002	22,450	5,337	30,789	\$40,107.42
18	1707176	00hu	Washtenaw County CMO	4,946	32,204	9,840	46,990	\$88,180.87
19								
20								
				117,092	833,864	251,578	1,202,534	\$ 2,351,463.54
			Check Value		950,956		-	\$ -

SA Capitation by PHP by County

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population			Total Eligibles	SubTotal SA Cap
						DAB Eligibles	TANF Eligibles	DD Eligibles		
1	4476125	00hf	North Country CMHA	01	Alcona	155	1,018	308	1,481	\$2,103.19
2	1724945	00hj	Pathways CMHA	02	Alger	158	618	210	986	\$1,430.19
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	1,078	7,837	1,801	10,716	\$14,799.07
4	4476125	00hf	North Country CMHA	04	Alpena	444	2,984	1,051	4,479	\$7,248.31
5	4476125	00hf	North Country CMHA	05	Antrim	311	1,837	462	2,610	\$2,953.13
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	298	1,898	564	2,760	\$3,873.06
7	1724945	00hj	Pathways CMHA	07	Baraga	169	751	197	1,117	\$1,879.95
8	2920843	00hr	Calhoun CMHA	08	Barry	539	3,801	822	5,162	\$9,082.40
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	1,170	9,348	2,884	13,402	\$38,212.30
10	1708001	00bj	CEI CMHSP	10	Benzie	213	1,076	356	1,645	\$1,923.99
11	2920843	00hr	Calhoun CMHA	11	Berrien	2,392	16,502	5,445	24,339	\$38,893.28
12	2920843	00hr	Calhoun CMHA	12	Branch	607	3,762	992	5,361	\$9,557.80
13	2920843	00hr	Calhoun CMHA	13	Calhoun	1,860	13,435	4,657	19,952	\$29,638.07
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	711	4,648	1,230	6,589	\$10,276.31
15	4476125	00hf	North Country CMHA	15	Charlevoix	199	1,723	301	2,223	\$2,265.22
16	4476125	00hf	North Country CMHA	16	Cheboygan	426	2,824	676	3,926	\$4,949.41
17	1724945	00hj	Pathways CMHA	17	Chippewa	525	3,413	894	4,832	\$6,595.51
18	4344340	00gg	CMH for Central Michigan	18	Clare	426	3,824	1,301	5,551	\$9,119.40
19	1708001	00bj	CEI CMHSP	19	Clinton	423	2,904	722	4,049	\$5,315.53
20	1707158	00hc	North Central CMHSP	20	Crawford	198	1,465	427	2,090	\$2,872.71
21	1724945	00hj	Pathways CMHA	21	Delta	618	3,475	972	5,065	\$7,094.19
22	1724945	00hj	Pathways CMHA	22	Dickinson	463	2,025	552	3,040	\$5,752.54
23	1708001	00bj	CEI CMHSP	23	Eaton	827	5,994	1,412	8,233	\$10,491.54
24	4476125	00hf	North Country CMHA	24	Emmet	559	2,696	730	3,985	\$4,453.66
25	1705233	0028	Genesee County CMHSP	25	Genesee	4,938	52,630	14,952	72,520	\$140,730.92
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	385	2,643	812	3,840	\$5,400.76
27	1724945	00hj	Pathways CMHA	27	Gogebic	449	1,504	487	2,440	\$4,754.94
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	958	6,035	1,552	8,545	\$10,859.15
29	1708001	00bj	CEI CMHSP	29	Gratiot	588	3,510	1,035	5,133	\$6,974.76
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	564	3,722	1,184	5,470	\$7,671.63
31	1724945	00hj	Pathways CMHA	31	Houghton	646	3,052	917	4,615	\$8,759.02

SA Capitation by PHP by County

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population			SubTotal SA Cap	
						DAB Eligibles	TANF Eligibles	DD Eligibles		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	573	3,199	907	4,679	\$5,952.05
33	1708001	00bj	CEI CMHSP	33	Ingham	3,498	22,756	6,728	32,982	\$47,820.46
34	1708001	00bj	CEI CMHSP	34	Ionia	598	4,669	1,193	6,460	\$10,922.50
35	4476125	00hf	North Country CMHA	35	Iosco	446	2,848	795	4,089	\$5,878.48
36	1724945	00hj	Pathways CMHA	36	Iron	392	1,138	390	1,920	\$3,615.62
37	4344340	00gg	CMH for Central Michigan	37	Isabella	539	4,035	1,317	5,891	\$8,690.67
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	1,837	13,738	4,033	19,608	\$26,470.26
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	2,535	17,729	5,619	25,883	\$51,136.97
40	4476125	00hf	North Country CMHA	40	Kalkaska	264	1,782	484	2,530	\$3,100.54
41	1705430	00gs	Kent County CMHSP	41	Kent	6,329	48,162	13,452	67,943	\$114,852.78
42	1724945	00hj	Pathways CMHA	42	Keweenaw	65	174	58	297	\$495.28
43	1707158	00hc	West Michigan CMH	43	Lake	289	1,381	679	2,349	\$3,988.67
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	642	5,314	1,113	7,069	\$8,479.90
45	1707158	00hc	North Central CMHSP	45	Leelanau	57	6	2	65	\$53.15
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	953	6,712	1,981	9,646	\$13,544.04
47	1707176	00hu	Washtenaw County CMO	47	Livingston	683	4,214	1,026	5,923	\$10,343.68
48	1724945	00hj	Pathways CMHA	48	Luce	183	828	311	1,322	\$2,003.09
49	1724945	00hj	Pathways CMHA	49	Mackinac	156	748	208	1,112	\$1,478.96
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	7,122	39,142	11,394	57,658	\$127,073.44
51	1708001	00bj	CEI CMHSP	51	Manistee	352	2,195	709	3,256	\$4,614.66
52	1724945	00hj	Pathways CMHA	52	Marquette	929	4,257	1,301	6,487	\$9,896.51
53	1707158	00hc	West Michigan CMH	53	Mason	430	2,921	716	4,067	\$5,389.38
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	494	3,967	1,035	5,496	\$7,694.70
55	1724945	00hj	Pathways CMHA	55	Menominee	433	1,967	505	2,905	\$3,585.20
56	4344340	00gg	CMH for Central Michigan	56	Midland	915	5,504	1,584	8,003	\$11,387.30
57	1707158	00hc	North Central CMHSP	57	Missaukee	57			57	\$28.97
58	1707176	00hu	Washtenaw County CMO	58	Monroe	1,109	8,342	2,498	11,949	\$24,818.40
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	713	5,571	1,571	7,855	\$13,370.37
60	4476125	00hf	North Country CMHA	60	Montmorency	183	1,013	348	1,544	\$2,258.07
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	2,595	20,132	6,396	29,123	\$48,801.15
62	1708001	00bj	CEI CMHSP	62	Newaygo	725	4,758	1,429	6,912	\$12,683.57

SA Capitation by PHP by County

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 55d2 - qSummary recordcode02 by PHP by County - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population				SubTotal SA Cap
						DAB Eligibles	TANF Eligibles	DD Eligibles	Total Eligibles	
63	1705289	0058	Oakland County CMHA	63	Oakland	10,121	45,911	15,511	71,543	\$151,513.61
64	1707158	00hc	West Michigan CMH	64	Oceana	337	4,441	827	5,605	\$7,165.38
65	4476125	00hf	North Country CMHA	65	Ogemaw	425	2,466	821	3,712	\$5,792.63
66	1724945	00hj	Pathways CMHA	66	Ontonagon	166	540	231	937	\$2,037.88
67	4344340	00gg	CMH for Central Michigan	67	Osceola	298	2,495	747	3,540	\$5,030.96
68	4476125	00hf	North Country CMHA	68	Oscoda	183	962	325	1,470	\$2,229.55
69	4476125	00hf	North Country CMHA	69	Otsego	274	2,423	493	3,190	\$4,193.59
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	1,570	11,398	2,292	15,260	\$19,166.19
71	4476125	00hf	North Country CMHA	71	Presque Isle	272	903	345	1,520	\$2,097.85
72	1707158	00hc	North Central CMHSP	72	Roscommon	431	2,784	912	4,127	\$6,739.21
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	2,604	24,312	8,017	34,933	\$98,536.93
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	1,728	12,925	3,224	17,877	\$24,348.93
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	878	6,314	1,453	8,645	\$15,337.93
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	632	4,211	1,000	5,843	\$7,278.59
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	212	917	289	1,418	\$2,000.28
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	733	5,749	1,480	7,962	\$10,939.75
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	654	5,169	1,332	7,155	\$9,325.51
80	2920843	00hr	Calhoun CMHA	80	Van Buren	1,228	9,459	2,302	12,989	\$19,683.58
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	2,201	12,936	4,335	19,472	\$39,474.75
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	32,073	260,334	84,613	377,020	\$902,744.30
83	1707158	00hc	North Central CMHSP	83	Wexford	679	5,059	1,342	7,080	\$9,465.38
84										
85										
						117,092	833,864	251,578	1,202,534	\$ 2,351,463.54

Check Value

\$

MA DAB Population by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56a2 - qSummary recordcode02 by PHP - Pop - DAB

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Access Alliance of Michigan	1,745	1,317	1,756	2,031	2,569	3,461	12,879
2	4344340	00gg	CMH for Central Michigan	1,527	1,034	1,374	1,557	2,037	2,324	9,853
3	3119549	00gj	Detroit-Wayne County CMHSP	23,332	9,194	15,171	18,053	24,644	26,292	116,686
4	1705233	0028	Genesee County CMHSP	4,412	1,994	3,127	3,368	3,650	3,339	19,890
5	3402136	00gr	Kalamazoo County CMHSP	2,821	1,537	2,066	2,231	2,887	3,763	15,305
6	1705430	00gs	Kent County CMHSP	4,067	2,403	2,799	2,715	3,262	4,535	19,781
7	1712452	00ha	Lakeshore Affiliation	2,253	1,368	1,826	1,991	2,377	3,038	12,853
8	1712229	00gv	Lifeways	1,619	748	1,064	1,093	1,368	1,726	7,618
9	3396315	00gx	Macomb County CCMHSP	2,420	1,597	2,179	2,469	3,452	6,399	18,516
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	3,926	2,181	2,744	3,045	3,819	5,093	20,808
11	4476125	00hf	Northern Affiliation	1,440	1,019	1,319	1,710	2,323	3,469	11,280
12	1707158	00hc	Northwest Affiliation	1,502	995	1,241	1,520	1,995	2,640	9,893
13	1705289	0058	Oakland County CMHA	3,573	1,970	3,109	3,327	4,480	9,173	25,632
14	1724945	00hj	Pathways CMHA	1,373	1,204	1,354	1,711	2,474	4,970	13,086
15	1712541	00hq	Saginaw County CMHA	2,039	1,131	1,671	1,732	1,886	2,162	10,621
16	2920843	00hr	Summit Pointe	3,859	1,943	2,675	3,102	4,001	5,264	20,844
17	1708164	00ho	Thumb Mental Health Alliance	1,444	796	1,085	1,205	1,617	2,192	8,339
18	1707176	00hu	Washtenaw County CMO	2,562	1,538	2,113	2,188	2,630	3,755	14,786
19										-
20										
		State Subtotals	65,914	33,969	48,673	55,048	71,471	93,595		368,670

Check Values

MA DAB Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMHA	01	Alcona	40	31	42	69	115	166	463
2	1724945	00hj	Pathways CMHA	02	Alger	26	15	35	49	82	161	368
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	488	260	376	375	542	838	2,879
4	4476125	00hf	North Country CMHA	04	Alpena	137	140	211	273	328	406	1,495
5	4476125	00hf	North Country CMHA	05	Antrim	125	63	80	120	151	234	773
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	82	74	86	147	195	278	862
7	1724945	00hj	Pathways CMHA	07	Baraga	35	26	30	37	75	163	366
8	2920843	00hr	Calhoun CMHA	08	Barry	216	139	145	197	259	405	1,361
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	452	392	627	700	822	1,061	4,054
10	1708001	00bj	CEI CMHSP	10	Benzie	91	53	56	66	121	182	569
11	2920843	00hr	Calhoun CMHA	11	Berrien	1,629	678	949	1,170	1,477	1,934	7,837
12	2920843	00hr	Calhoun CMHA	12	Branch	294	134	206	214	289	462	1,599
13	2920843	00hr	Calhoun CMHA	13	Calhoun	1,165	646	967	1,030	1,249	1,460	6,517
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	396	193	251	248	386	467	1,941
15	4476125	00hf	North Country CMHA	15	Charlevoix	115	53	64	48	98	122	500
16	4476125	00hf	North Country CMHA	16	Cheboygan	177	96	151	147	203	328	1,102
17	1724945	00hj	Pathways CMHA	17	Chippewa	244	140	163	209	279	384	1,419
18	4344340	00gg	CMH for Central Michigan	18	Clare	196	156	251	338	406	380	1,727
19	1708001	00bj	CEI CMHSP	19	Clinton	249	110	176	163	173	274	1,145
20	1707158	00hc	North Central CMHSP	20	Crawford	104	66	73	112	114	156	625
21	1724945	00hj	Pathways CMHA	21	Delta	163	169	177	227	305	549	1,590
22	1724945	00hj	Pathways CMHA	22	Dickinson	114	93	105	141	153	409	1,015
23	1708001	00bj	CEI CMHSP	23	Eaton	428	246	306	292	376	591	2,239
24	4476125	00hf	North Country CMHA	24	Emmet	110	110	134	163	254	518	1,289
25	1705233	0028	Genesee County CMHSP	25	Genesee	4,412	1,994	3,127	3,368	3,650	3,339	19,890
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	139	87	164	198	282	327	1,197
27	1724945	00hj	Pathways CMHA	27	Gogebic	92	76	89	125	137	417	936
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	418	244	328	339	453	728	2,510
29	1708001	00bj	CEI CMHSP	29	Gratiot	194	135	208	222	312	552	1,623
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	314	184	235	240	330	445	1,748
31	1724945	00hj	Pathways CMHA	31	Houghton	101	129	157	192	321	663	1,563

MA DAB Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	143	148	160	192	315	522	1,480
33	1708001	00bj	CEI CMHSP	33	Ingham	2,216	1,130	1,332	1,537	1,800	2,211	10,226
34	1708001	00bj	CEI CMHSP	34	Ionia	282	215	266	253	343	432	1,791
35	4476125	00hf	North Country CMHA	35	Iosco	147	98	147	198	260	391	1,241
36	1724945	00hj	Pathways CMHA	36	Iron	63	53	57	76	152	381	782
37	4344340	00gg	CMH for Central Michigan	37	Isabella	297	235	289	271	361	403	1,856
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	1,305	564	829	853	1,038	1,281	5,870
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	1,525	824	1,156	1,268	1,527	1,854	8,154
40	4476125	00hf	North Country CMHA	40	Kalkaska	130	55	89	94	166	214	748
41	1705430	00gs	Kent County CMHSP	41	Kent	4,067	2,403	2,799	2,715	3,262	4,535	19,781
42	1724945	00hj	Pathways CMHA	42	Keweenaw	14	7	8	10	24	60	123
43	1707158	00hc	West Michigan CMH	43	Lake	143	72	111	174	224	244	968
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	241	151	265	240	306	552	1,755
45	1707158	00hc	North Central CMHSP	45	Leelanau	50	4	2		3		59
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	500	294	412	435	563	730	2,934
47	1707176	00hu	Washtenaw County CMO	47	Livingston	328	197	236	222	262	464	1,709
48	1724945	00hj	Pathways CMHA	48	Luce	62	52	54	57	107	162	494
49	1724945	00hj	Pathways CMHA	49	Mackinac	46	25	33	62	70	128	364
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	2,420	1,597	2,179	2,469	3,452	6,399	18,516
51	1708001	00bj	CEI CMHSP	51	Manistee	114	88	128	157	266	308	1,061
52	1724945	00hj	Pathways CMHA	52	Marquette	245	261	265	310	423	726	2,230
53	1707158	00hc	West Michigan CMH	53	Mason	175	137	150	161	193	330	1,146
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	247	184	193	225	289	391	1,529
55	1724945	00hj	Pathways CMHA	55	Menominee	94	90	81	101	175	397	938
56	4344340	00gg	CMH for Central Michigan	56	Midland	485	262	337	374	467	574	2,499
57	1707158	00hc	North Central CMHSP	57	Missaukee	55	1			1		57
58	1707176	00hu	Washtenaw County CMO	58	Monroe	615	372	534	555	659	872	3,607
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	387	238	296	364	451	548	2,284
60	4476125	00hf	North Country CMHA	60	Montmorency	61	43	52	78	124	173	531
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	1,557	920	1,326	1,487	1,805	1,896	8,991
62	1708001	00bj	CEI CMHSP	62	Newaygo	352	204	272	355	428	543	2,154



MA DAB Population by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 56b2 - qSummary recordcode02 by PHP by County - Pop - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1705289	0058	Oakland County CMHA	63	Oakland	3,573	1,970	3,109	3,327	4,480	9,173	25,632
64	1707158	00hc	West Michigan CMH	64	Oceana	144	126	136	176	282	300	1,164
65	4476125	00hf	North Country CMHA	65	Ogemaw	148	123	127	225	270	353	1,246
66	1724945	00hj	Pathways CMHA	66	Ontonagon	33	28	37	54	67	178	397
67	4344340	00gg	CMH for Central Michigan	67	Osceola	163	110	140	151	232	249	1,045
68	4476125	00hf	North Country CMHA	68	Oscoda	68	43	50	88	114	145	508
69	4476125	00hf	North Country CMHA	69	Otsego	115	99	110	121	129	193	767
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	696	448	500	504	572	1,142	3,862
71	4476125	00hf	North Country CMHA	71	Presque Isle	67	65	62	86	111	226	617
72	1707158	00hc	North Central CMHSP	72	Roscommon	154	133	183	227	300	346	1,343
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	2,039	1,131	1,671	1,732	1,886	2,162	10,621
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	1,010	475	655	743	968	1,101	4,952
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	412	260	283	340	432	604	2,331
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	193	170	165	222	343	539	1,632
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	41	40	63	61	104	192	501
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	347	231	326	330	401	578	2,213
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	334	234	261	298	385	474	1,986
80	2920843	00hr	Calhoun CMHA	80	Van Buren	555	346	408	491	727	1,003	3,530
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	1,119	675	931	976	1,146	1,689	6,536
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	23,332	9,194	15,171	18,053	24,644	26,292	116,686
83	1707158	00hc	North Central CMHSP	83	Wexford	259	212	258	331	425	536	2,021
84												
85												
						65,914	33,969	48,673	55,048	71,471	93,595	368,670

Check Values



MA TANF Population by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56c2 - qSummary recordcode02 by PHP - Pop - TANF

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Access Alliance of Michigan	23,115	3,292	3,398	989	139	1	30,934
2	4344340	00gg	CMH for Central Michigan	16,185	2,511	2,865	774	133		22,468
3	3119549	00gj	Detroit-Wayne County CMHSP	195,698	23,843	29,986	8,844	1,926	37	260,334
4	1705233	0028	Genesee County CMHSP	37,881	5,623	7,006	1,841	276	3	52,630
5	3402136	00gr	Kalamazoo County CMHSP	26,901	4,059	4,312	1,059	196	1	36,528
6	1705430	00gs	Kent County CMHSP	35,915	5,158	5,519	1,308	260	2	48,162
7	1712452	00ha	Lakeshore Affiliation	23,680	3,518	3,364	844	124		31,530
8	1712229	00gv	Lifeways	13,228	1,870	1,788	477	97		17,460
9	3396315	00gx	Macomb County CCMHSP	28,890	3,710	4,526	1,587	424	5	39,142
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	35,379	5,151	5,633	1,437	261	1	47,862
11	4476125	00hf	Northern Affiliation	19,119	2,576	2,751	917	116		25,479
12	1707158	00hc	Northwest Affiliation	17,773	2,480	2,782	880	176	1	24,092
13	1705289	0058	Oakland County CMHA	34,984	4,114	4,814	1,575	420	4	45,911
14	1724945	00hj	Pathways CMHA	18,931	2,746	2,751	844	135		25,407
15	1712541	00hq	Saginaw County CMHA	17,979	2,524	2,926	767	116		24,312
16	2920843	00hr	Summit Pointe	34,570	5,167	5,473	1,481	263	5	46,959
17	1708164	00ho	Thumb Mental Health Alliance	16,492	2,423	2,604	778	153		22,450
18	1707176	00hu	Washtenaw County CMO	24,058	3,366	3,636	963	177	4	32,204
19										-
20										
		State Subtotals	620,778	84,131	96,134	27,365	5,392	64		833,864

Check Values

MA TANF Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	4476125	00hf	North Country CMHA	01	Alcona	746	82	135	49	6	1,018
2	1724945	00hj	Pathways CMHA	02	Alger	468	51	64	30	5	618
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	5,928	795	854	207	53	7,837
4	4476125	00hf	North Country CMHA	04	Alpena	2,118	351	359	140	16	2,984
5	4476125	00hf	North Country CMHA	05	Antrim	1,495	172	124	41	5	1,837
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	1,419	189	172	98	20	1,898
7	1724945	00hj	Pathways CMHA	07	Baraga	583	73	72	18	5	751
8	2920843	00hr	Calhoun CMHA	08	Barry	2,822	384	457	121	17	3,801
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	6,890	1,027	1,123	269	39	9,348
10	1708001	00bj	CEI CMHSP	10	Benzie	853	106	83	26	8	1,076
11	2920843	00hr	Calhoun CMHA	11	Berrien	12,130	1,788	1,984	505	95	16,502
12	2920843	00hr	Calhoun CMHA	12	Branch	2,806	410	433	98	15	3,762
13	2920843	00hr	Calhoun CMHA	13	Calhoun	10,095	1,500	1,417	359	63	13,435
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	3,304	533	601	174	36	4,648
15	4476125	00hf	North Country CMHA	15	Charlevoix	1,374	143	148	51	7	1,723
16	4476125	00hf	North Country CMHA	16	Cheboygan	2,141	275	312	83	13	2,824
17	1724945	00hj	Pathways CMHA	17	Chippewa	2,560	369	366	105	13	3,413
18	4344340	00gg	CMH for Central Michigan	18	Clare	2,720	402	509	173	20	3,824
19	1708001	00bj	CEI CMHSP	19	Clinton	2,230	280	310	71	13	2,904
20	1707158	00hc	North Central CMHSP	20	Crawford	1,108	142	159	45	11	1,465
21	1724945	00hj	Pathways CMHA	21	Delta	2,589	355	396	111	24	3,475
22	1724945	00hj	Pathways CMHA	22	Dickinson	1,525	246	187	62	5	2,025
23	1708001	00bj	CEI CMHSP	23	Eaton	4,471	647	700	150	26	5,994
24	4476125	00hf	North Country CMHA	24	Emmet	2,178	246	221	43	8	2,696
25	1705233	0028	Genesee County CMHSP	25	Genesee	37,881	5,623	7,006	1,841	276	52,630
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	2,024	250	266	88	15	2,643
27	1724945	00hj	Pathways CMHA	27	Gogebic	1,146	156	137	56	9	1,504
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	4,606	580	613	198	38	6,035
29	1708001	00bj	CEI CMHSP	29	Gratiot	2,614	395	390	97	14	3,510
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	2,755	419	422	99	27	3,722
31	1724945	00hj	Pathways CMHA	31	Houghton	2,350	286	311	94	11	3,052

MA TANF Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

					Eligible Population by Age Group							
Provider ID	Agent ID	Provider Name	Co ID	County Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	2,452	293	327	111	15	1	3,199
33	1708001	00bj	CEI CMHSP	33	Ingham	16,602	2,458	2,839	721	135	1	22,756
34	1708001	00bj	CEI CMHSP	34	Ionia	3,460	532	519	127	31		4,669
35	4476125	00hf	North Country CMHA	35	Iosco	2,068	285	351	127	17		2,848
36	1724945	00hj	Pathways CMHA	36	Iron	846	117	125	44	6		1,138
37	4344340	00gg	CMH for Central Michigan	37	Isabella	2,842	535	533	106	19		4,035
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	10,473	1,451	1,366	378	70		13,738
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	13,030	1,986	2,134	501	78		17,729
40	4476125	00hf	North Country CMHA	40	Kalkaska	1,373	172	169	57	11		1,782
41	1705430	00gs	Kent County CMHSP	41	Kent	35,915	5,158	5,519	1,308	260	2	48,162
42	1724945	00hj	Pathways CMHA	42	Keweenaw	142	9	15	7	1		174
43	1707158	00hc	West Michigan CMH	43	Lake	1,008	132	175	56	10		1,381
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	4,068	502	552	160	32		5,314
45	1707158	00hc	North Central CMHSP	45	Leelanau	4	1	1				6
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	5,041	709	724	202	36		6,712
47	1707176	00hu	Washtenaw County CMO	47	Livingston	3,196	412	427	157	22		4,214
48	1724945	00hj	Pathways CMHA	48	Luce	580	98	117	26	7		828
49	1724945	00hj	Pathways CMHA	49	Mackinac	601	61	56	27	3		748
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	28,890	3,710	4,526	1,587	424	5	39,142
51	1708001	00bj	CEI CMHSP	51	Manistee	1,639	210	265	69	12		2,195
52	1724945	00hj	Pathways CMHA	52	Marquette	2,987	549	547	147	27		4,257
53	1707158	00hc	West Michigan CMH	53	Mason	2,131	324	352	99	15		2,921
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	2,773	477	552	137	28		3,967
55	1724945	00hj	Pathways CMHA	55	Menominee	1,471	226	192	68	10		1,967
56	4344340	00gg	CMH for Central Michigan	56	Midland	4,029	575	694	176	30		5,504
57	1707176	00hu	Washtenaw County CMO	58	Monroe	6,248	856	983	215	40		8,342
58	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	4,224	608	547	176	16		5,571
59	4476125	00hf	North Country CMHA	60	Montmorency	710	127	119	49	8		1,013
60	1712452	00ha	Muskegon County CMHSP	61	Muskegon	14,765	2,380	2,322	590	75		20,132
61	1708001	00bj	CEI CMHSP	62	Newaygo	3,510	523	527	176	22		4,758
62	1705289	0058	Oakland County CMHA	63	Oakland	34,984	4,114	4,814	1,575	420	4	45,911

MA TANF Population by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 56d2 - qSummary recordcode02 by PHP by County - Pop - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1707158	00hc	West Michigan CMH	64	Oceana	3,183	471	551	189	46	1	4,441
64	4476125	00hf	North Country CMHA	65	Ogemaw	1,739	273	341	104	9		2,466
65	1724945	00hj	Pathways CMHA	66	Ontonagon	395	54	66	22	3		540
66	4344340	00gg	CMH for Central Michigan	67	Osceola	1,797	272	311	94	21		2,495
67	4476125	00hf	North Country CMHA	68	Oscoda	708	91	108	49	6		962
68	4476125	00hf	North Country CMHA	69	Otsego	1,782	256	286	93	6		2,423
69	1712452	00ha	Muskegon County CMHSP	70	Ottawa	8,915	1,138	1,042	254	49		11,398
70	4476125	00hf	North Country CMHA	71	Presque Isle	687	103	78	31	4		903
71	1707158	00hc	North Central CMHSP	72	Roscommon	1,955	272	383	151	23		2,784
72	1712541	00hq	Saginaw County CMHA	73	Saginaw	17,979	2,524	2,926	767	116		24,312
73	1708164	00ho	St. Clair County CMHA	74	St. Clair	9,302	1,480	1,583	468	92		12,925
74	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	4,639	745	723	177	29	1	6,314
75	1708164	00ho	St. Clair County CMHA	76	Sanilac	3,122	441	469	150	29		4,211
76	1724945	00hj	Pathways CMHA	77	Schoolcraft	688	96	100	27	6		917
77	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	4,238	643	674	167	27		5,749
78	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	3,892	532	555	168	22		5,169
79	2920843	00hr	Calhoun CMHA	80	Van Buren	6,717	1,085	1,182	398	73	4	9,459
80	1707176	00hu	Washtenaw County CMO	81	Washtenaw	9,573	1,389	1,502	389	79	4	12,936
81	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	195,698	23,843	29,986	8,844	1,926	37	260,334
82	1707158	00hc	North Central CMHSP	83	Wexford	3,778	558	548	142	33		5,059
83												-
84												
85												
						620,778	84,131	96,134	27,365	5,392	64	833,864

Check Values

MA DD Population by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56e2 - qSummary recordcode02 by PHP - Pop - DD

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Access Alliance of Michigan	979	780	1,737	2,017	2,549	676	8,738
2	4344340	00gg	CMH for Central Michigan	758	600	1,365	1,541	2,027	505	6,796
3	3119549	00gj	Detroit-Wayne County CMHSP	12,596	6,285	15,045	17,893	24,470	8,324	84,613
4	1705233	0028	Genesee County CMHSP	2,552	1,293	3,099	3,334	3,611	1,063	14,952
5	3402136	00gr	Kalamazoo County CMHSP	1,278	910	2,041	2,211	2,867	796	10,103
6	1705430	00gs	Kent County CMHSP	2,248	1,520	2,775	2,690	3,228	991	13,452
7	1712452	00ha	Lakeshore Affiliation	1,135	836	1,812	1,975	2,355	575	8,688
8	1712229	00gv	Lifeways	814	497	1,061	1,085	1,351	409	5,217
9	3396315	00gx	Macomb County CCMHSP	1,185	943	2,155	2,442	3,427	1,242	11,394
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	1,773	1,267	2,711	3,001	3,775	1,057	13,584
11	4476125	00hf	Northern Affiliation	717	523	1,300	1,687	2,303	609	7,139
12	1707158	00hc	Northwest Affiliation	703	535	1,219	1,505	1,977	518	6,457
13	1705289	0058	Oakland County CMHA	1,554	1,304	3,075	3,297	4,446	1,835	15,511
14	1724945	00hj	Pathways CMHA	672	580	1,328	1,697	2,461	784	7,522
15	1712541	00hq	Saginaw County CMHA	1,335	787	1,661	1,725	1,875	634	8,017
16	2920843	00hr	Summit Pointe	2,007	1,285	2,639	3,073	3,963	1,251	14,218
17	1708164	00ho	Thumb Mental Health Alliance	586	456	1,071	1,197	1,606	421	5,337
18	1707176	00hu	Washtenaw County CMO	1,228	982	2,078	2,163	2,607	782	9,840
19										-
20										
		State Subtotals	34,120	21,383	48,172	54,533	70,898	22,472		251,578

Check Values

MA DD Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	4476125	00hf	North Country CMHA	01	Alcona	34	11	41	69	115	38	308
2	1724945	00hj	Pathways CMHA	02	Alger	15	4	35	48	81	27	210
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	212	163	376	372	536	142	1,801
4	4476125	00hf	North Country CMHA	04	Alpena	85	83	209	270	323	81	1,051
5	4476125	00hf	North Country CMHA	05	Antrim	48	43	79	115	148	29	462
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	49	37	85	147	192	54	564
7	1724945	00hj	Pathways CMHA	07	Baraga	11	12	28	37	75	34	197
8	2920843	00hr	Calhoun CMHA	08	Barry	94	83	142	194	254	55	822
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	285	235	620	697	818	229	2,884
10	1708001	00bj	CEI CMHSP	10	Benzie	45	31	54	65	120	41	356
11	2920843	00hr	Calhoun CMHA	11	Berrien	915	474	936	1,159	1,466	495	5,445
12	2920843	00hr	Calhoun CMHA	12	Branch	120	71	203	212	286	100	992
13	2920843	00hr	Calhoun CMHA	13	Calhoun	615	462	958	1,019	1,231	372	4,657
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	154	114	250	245	383	84	1,230
15	4476125	00hf	North Country CMHA	15	Charlevoix	48	24	64	46	97	22	301
16	4476125	00hf	North Country CMHA	16	Cheboygan	77	46	148	145	200	60	676
17	1724945	00hj	Pathways CMHA	17	Chippewa	92	71	161	209	278	83	894
18	4344340	00gg	CMH for Central Michigan	18	Clare	127	88	251	336	404	95	1,301
19	1708001	00bj	CEI CMHSP	19	Clinton	105	67	174	160	172	44	722
20	1707158	00hc	North Central CMHSP	20	Crawford	59	34	73	111	111	39	427
21	1724945	00hj	Pathways CMHA	21	Delta	92	96	173	223	303	85	972
22	1724945	00hj	Pathways CMHA	22	Dickinson	64	50	102	140	153	43	552
23	1708001	00bj	CEI CMHSP	23	Eaton	225	148	301	287	372	79	1,412
24	4476125	00hf	North Country CMHA	24	Emmet	60	53	133	163	254	67	730
25	1705233	0028	Genesee County CMHSP	25	Genesee	2,552	1,293	3,099	3,334	3,611	1,063	14,952
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	66	45	163	195	282	61	812
27	1724945	00hj	Pathways CMHA	27	Gogebic	48	34	87	124	137	57	487
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	197	127	319	333	451	125	1,552
29	1708001	00bj	CEI CMHSP	29	Gratiot	125	77	204	220	309	100	1,035
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	166	114	234	238	327	105	1,184
31	1724945	00hj	Pathways CMHA	31	Houghton	66	66	156	190	318	121	917

MA DD Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

					Eligible Population by Age Group							
Provider ID	Agent ID	Provider Name	Co ID	County Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	73	75	158	190	314	97	907
33	1708001	00bj	CEI CMHSP	33	Ingham	937	664	1,316	1,510	1,774	527	6,728
34	1708001	00bj	CEI CMHSP	34	Ionia	124	121	265	251	341	91	1,193
35	4476125	00hf	North Country CMHA	35	Iosco	81	52	147	195	258	62	795
36	1724945	00hj	Pathways CMHA	36	Iron	38	24	57	76	152	43	390
37	4344340	00gg	CMH for Central Michigan	37	Isabella	167	141	285	269	361	94	1,317
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	648	383	827	847	1,024	304	4,033
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	759	502	1,136	1,259	1,516	447	5,619
40	4476125	00hf	North Country CMHA	40	Kalkaska	59	30	88	93	166	48	484
41	1705430	00gs	Kent County CMHSP	41	Kent	2,248	1,520	2,775	2,690	3,228	991	13,452
42	1724945	00hj	Pathways CMHA	42	Keweenaw	8	1	8	10	23	8	58
43	1707158	00hc	West Michigan CMH	43	Lake	75	44	111	172	222	55	679
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	97	89	263	240	304	120	1,113
45	1707158	00hc	North Central CMHSP	45	Leelanau		1			1		2
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	249	189	406	430	558	149	1,981
47	1707176	00hu	Washtenaw County CMO	47	Livingston	107	138	231	219	261	70	1,026
48	1724945	00hj	Pathways CMHA	48	Luce	26	25	53	57	106	44	311
49	1724945	00hj	Pathways CMHA	49	Mackinac	18	9	33	62	69	17	208
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	1,185	943	2,155	2,442	3,427	1,242	11,394
51	1708001	00bj	CEI CMHSP	51	Manistee	60	51	127	156	263	52	709
52	1724945	00hj	Pathways CMHA	52	Marquette	102	121	258	305	421	94	1,301
53	1707158	00hc	West Michigan CMH	53	Mason	83	81	146	159	193	54	716
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	153	99	191	223	287	82	1,035
55	1724945	00hj	Pathways CMHA	55	Menominee	53	35	79	101	174	63	505
56	4344340	00gg	CMH for Central Michigan	56	Midland	171	153	335	370	461	94	1,584
57	1707176	00hu	Washtenaw County CMO	58	Monroe	355	229	528	549	653	184	2,498
58	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	221	141	292	362	446	109	1,571
59	4476125	00hf	North Country CMHA	60	Montmorency	30	22	52	78	124	42	348
60	1712452	00ha	Muskegon County CMHSP	61	Muskegon	856	537	1,316	1,473	1,787	427	6,396
61	1708001	00bj	CEI CMHSP	62	Newaygo	152	108	270	352	424	123	1,429
62	1705289	0058	Oakland County CMHA	63	Oakland	1,554	1,304	3,075	3,297	4,446	1,835	15,511



MA DD Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56f2 - qSummary recordcode02 by PHP by County - Pop - DD

					Eligible Population by Age Group						
Provider ID	Agent ID	Provider Name	Co ID	County Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
63	1707158	00hc	64	Oceana	82	68	135	176	280	86	827
64	4476125	00hf	65	Ogemaw	64	71	125	223	268	70	821
65	1724945	00hj	66	Ontonagon	22	15	36	54	67	37	231
66	4344340	00gg	67	Osceola	74	74	140	148	232	79	747
67	4476125	00hf	68	Oscoda	37	13	48	88	113	26	325
68	4476125	00hf	69	Otsego	63	49	104	117	126	34	493
69	1712452	00ha	70	Ottawa	279	299	496	502	568	148	2,292
70	4476125	00hf	71	Presque Isle	31	26	62	85	111	30	345
71	1707158	00hc	72	Roscommon	81	60	181	226	296	68	912
72	1712541	00hq	73	Saginaw	1,335	787	1,661	1,725	1,875	634	8,017
73	1708164	00ho	74	St. Clair	382	292	648	735	959	208	3,224
74	3402136	00gr	75	St. Joseph	153	131	279	335	432	123	1,453
75	1708164	00ho	76	Sanilac	107	75	160	222	343	93	1,000
76	1724945	00hj	77	Schoolcraft	17	17	62	61	104	28	289
77	1705322	00ge	78	Shiawassee	197	141	323	327	394	98	1,480
78	1705322	00ge	79	Tuscola	154	151	259	294	385	89	1,332
79	2920843	00hr	80	Van Buren	263	195	400	489	726	229	2,302
80	1707176	00hu	81	Washtenaw	517	426	913	965	1,135	379	4,335
81	3119549	00gj	82	Wayne	12,596	6,285	15,045	17,893	24,470	8,324	84,613
82	1707158	00hc	83	Wexford	126	120	254	328	423	91	1,342
83											-
84											
85											
					34,120	21,383	48,172	54,533	70,898	22,472	251,578

Check Values



MA SA Population by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56g2 - Summary recordcode02 by PHP - Pop - SA

			Eligible Population by Age Group							
Provider ID	Agent ID	Affiliation Name	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00ge	Access Alliance of Michigan	24,860	4,609	5,154	3,020	2,708	3,462	43,813
2	4344340	00gg	CMH for Central Michigan	17,712	3,545	4,239	2,331	2,170	2,324	32,321
3	3119549	00gj	Detroit-Wayne County CMHSP	219,030	33,037	45,157	26,897	26,570	26,329	377,020
4	1705233	0028	Genesee County CMHSP	42,293	7,617	10,133	5,209	3,926	3,342	72,520
5	3402136	00gr	Kalamazoo County CMHSP	29,722	5,596	6,378	3,290	3,083	3,764	51,833
6	1705430	00gs	Kent County CMHSP	39,982	7,561	8,318	4,023	3,522	4,537	67,943
7	1712452	00ha	Lakeshore Affiliation	25,933	4,886	5,190	2,835	2,501	3,038	44,383
8	1712229	00gv	Lifeways	14,847	2,618	2,852	1,570	1,465	1,726	25,078
9	3396315	00gx	Macomb County CCMHSP	31,310	5,307	6,705	4,056	3,876	6,404	57,658
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	39,305	7,332	8,377	4,482	4,080	5,094	68,670
11	4476125	00hf	Northern Affiliation	20,559	3,595	4,070	2,627	2,439	3,469	36,759
12	1707158	00hc	Northwest Affiliation	19,275	3,475	4,023	2,400	2,171	2,641	33,985
13	1705289	0058	Oakland County CMHA	38,557	6,084	7,923	4,902	4,900	9,177	71,543
14	1724945	00hj	Pathways CMHA	20,304	3,950	4,105	2,555	2,609	4,970	38,493
15	1712541	00hq	Saginaw County CMHA	20,018	3,655	4,597	2,499	2,002	2,162	34,933
16	2920843	00hr	Summit Pointe	38,429	7,110	8,148	4,583	4,264	5,269	67,803
17	1708164	00ho	Thumb Mental Health Alliance	17,936	3,219	3,689	1,983	1,770	2,192	30,789
18	1707176	00hu	Washtenaw County CMO	26,620	4,904	5,749	3,151	2,807	3,759	46,990
19										-
20										
		State Subtotals	686,692	118,100	144,807	82,413	76,863	93,659		1,202,534

Check Values

MA SA Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMHA	01	Alcona	786	113	177	118	121	166	1,481
2	1724945	00hj	Pathways CMHA	02	Alger	494	66	99	79	87	161	986
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	6,416	1,055	1,230	582	595	838	10,716
4	4476125	00hf	North Country CMHA	04	Alpena	2,255	491	570	413	344	406	4,479
5	4476125	00hf	North Country CMHA	05	Antrim	1,620	235	204	161	156	234	2,610
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	1,501	263	258	245	215	278	2,760
7	1724945	00hj	Pathways CMHA	07	Baraga	618	99	102	55	80	163	1,117
8	2920843	00hr	Calhoun CMHA	08	Barry	3,038	523	602	318	276	405	5,162
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	7,342	1,419	1,750	969	861	1,061	13,402
10	1708001	00bj	CEI CMHSP	10	Benzie	944	159	139	92	129	182	1,645
11	2920843	00hr	Calhoun CMHA	11	Berrien	13,759	2,466	2,933	1,675	1,572	1,934	24,339
12	2920843	00hr	Calhoun CMHA	12	Branch	3,100	544	639	312	304	462	5,361
13	2920843	00hr	Calhoun CMHA	13	Calhoun	11,260	2,146	2,384	1,389	1,312	1,461	19,952
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	3,700	726	852	422	422	467	6,589
15	4476125	00hf	North Country CMHA	15	Charlevoix	1,489	196	212	99	105	122	2,223
16	4476125	00hf	North Country CMHA	16	Cheboygan	2,318	371	463	230	216	328	3,926
17	1724945	00hj	Pathways CMHA	17	Chippewa	2,804	509	529	314	292	384	4,832
18	4344340	00gg	CMH for Central Michigan	18	Clare	2,916	558	760	511	426	380	5,551
19	1708001	00bj	CEI CMHSP	19	Clinton	2,479	390	486	234	186	274	4,049
20	1707158	00hc	North Central CMHSP	20	Crawford	1,212	208	232	157	125	156	2,090
21	1724945	00hj	Pathways CMHA	21	Delta	2,752	524	573	338	329	549	5,065
22	1724945	00hj	Pathways CMHA	22	Dickinson	1,639	339	292	203	158	409	3,040
23	1708001	00bj	CEI CMHSP	23	Eaton	4,899	893	1,006	442	402	591	8,233
24	4476125	00hf	North Country CMHA	24	Emmet	2,288	356	355	206	262	518	3,985
25	1705233	0028	Genesee County CMHSP	25	Genesee	42,293	7,617	10,133	5,209	3,926	3,342	72,520
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	2,163	337	430	286	297	327	3,840
27	1724945	00hj	Pathways CMHA	27	Gogebic	1,238	232	226	181	146	417	2,440
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	5,024	824	941	537	491	728	8,545
29	1708001	00bj	CEI CMHSP	29	Gratiot	2,808	530	598	319	326	552	5,133
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	3,069	603	657	339	357	445	5,470
31	1724945	00hj	Pathways CMHA	31	Houghton	2,451	415	468	286	332	663	4,615

MA SA Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	2,595	441	487	303	330	523	4,679
33	1708001	00bj	CEI CMHSP	33	Ingham	18,818	3,588	4,171	2,258	1,935	2,212	32,982
34	1708001	00bj	CEI CMHSP	34	Ionia	3,742	747	785	380	374	432	6,460
35	4476125	00hf	North Country CMHA	35	Iosco	2,215	383	498	325	277	391	4,089
36	1724945	00hj	Pathways CMHA	36	Iron	909	170	182	120	158	381	1,920
37	4344340	00gg	CMH for Central Michigan	37	Isabella	3,139	770	822	377	380	403	5,891
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	11,778	2,015	2,195	1,231	1,108	1,281	19,608
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	14,555	2,810	3,290	1,769	1,605	1,854	25,883
40	4476125	00hf	North Country CMHA	40	Kalkaska	1,503	227	258	151	177	214	2,530
41	1705430	00gs	Kent County CMHSP	41	Kent	39,982	7,561	8,318	4,023	3,522	4,537	67,943
42	1724945	00hj	Pathways CMHA	42	Keweenaw	156	16	23	17	25	60	297
43	1707158	00hc	West Michigan CMH	43	Lake	1,151	204	286	230	234	244	2,349
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	4,309	653	817	400	338	552	7,069
45	1707158	00hc	North Central CMHSP	45	Leelanau	54	5	3		3		65
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	5,541	1,003	1,136	637	599	730	9,646
47	1707176	00hu	Washtenaw County CMO	47	Livingston	3,524	609	663	379	284	464	5,923
48	1724945	00hj	Pathways CMHA	48	Luce	642	150	171	83	114	162	1,322
49	1724945	00hj	Pathways CMHA	49	Mackinac	647	86	89	89	73	128	1,112
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	31,310	5,307	6,705	4,056	3,876	6,404	57,658
51	1708001	00bj	CEI CMHSP	51	Manistee	1,753	298	393	226	278	308	3,256
52	1724945	00hj	Pathways CMHA	52	Marquette	3,232	810	812	457	450	726	6,487
53	1707158	00hc	West Michigan CMH	53	Mason	2,306	461	502	260	208	330	4,067
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	3,020	661	745	362	317	391	5,496
55	1724945	00hj	Pathways CMHA	55	Menominee	1,565	316	273	169	185	397	2,905
56	4344340	00gg	CMH for Central Michigan	56	Midland	4,514	837	1,031	550	497	574	8,003
57	1707158	00hc	North Central CMHSP	57	Missaukee	55	1			1		57
58	1707176	00hu	Washtenaw County CMO	58	Monroe	6,863	1,228	1,517	770	699	872	11,949
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	4,611	846	843	540	467	548	7,855
60	4476125	00hf	North Country CMHA	60	Montmorency	771	170	171	127	132	173	1,544
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	16,322	3,300	3,648	2,077	1,880	1,896	29,123
62	1708001	00bj	CEI CMHSP	62	Newaygo	3,862	727	799	531	450	543	6,912

MA SA Population by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 56h2 - qSummary recordcode02 by PHP by County - Pop - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Eligible Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMHA	63	Oakland	38,557	6,084	7,923	4,902	4,900	9,177	71,543
64	1707158	00hc	West Michigan CMH	64	Oceana	3,327	597	687	365	328	301	5,605
65	4476125	00hf	North Country CMHA	65	Ogemaw	1,887	396	468	329	279	353	3,712
66	1724945	00hj	Pathways CMHA	66	Ontonagon	428	82	103	76	70	178	937
67	4344340	00gg	CMH for Central Michigan	67	Osceola	1,960	382	451	245	253	249	3,540
68	4476125	00hf	North Country CMHA	68	Oscoda	776	134	158	137	120	145	1,470
69	4476125	00hf	North Country CMHA	69	Otsego	1,897	355	396	214	135	193	3,190
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	9,611	1,586	1,542	758	621	1,142	15,260
71	4476125	00hf	North Country CMHA	71	Presque Isle	754	168	140	117	115	226	1,520
72	1707158	00hc	North Central CMHSP	72	Roscommon	2,109	405	566	378	323	346	4,127
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	20,018	3,655	4,597	2,499	2,002	2,162	34,933
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	10,312	1,955	2,238	1,211	1,060	1,101	17,877
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	5,051	1,005	1,006	517	461	605	8,645
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	3,315	611	634	372	372	539	5,843
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	729	136	163	88	110	192	1,418
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	4,585	874	1,000	497	428	578	7,962
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	4,226	766	816	466	407	474	7,155
80	2920843	00hr	Calhoun CMHA	80	Van Buren	7,272	1,431	1,590	889	800	1,007	12,989
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	10,692	2,064	2,433	1,365	1,225	1,693	19,472
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	219,030	33,037	45,157	26,897	26,570	26,329	377,020
83	1707158	00hc	North Central CMHSP	83	Wexford	4,037	770	806	473	458	536	7,080
84												
85												
						686,692	118,100	144,807	82,413	76,863	93,659	1,202,534

Check Values

MA DAB Revenue by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57a2 - qSummary recordcode02 by PHP - Rev - DAB

Provider ID	Agent ID	Affiliation Name	Age Group						Total
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00ge	Access Alliance of Michigan	\$64,468.45	\$83,689.63	\$256,806.14	\$265,394.47	\$186,129.12	\$53,719.83	\$910,207.64
4344340	00gg	CMH for Central Michigan	\$50,497.89	\$56,952.72	\$173,687.34	\$176,563.80	\$127,088.43	\$30,607.08	\$615,397.26
3119549	00gj	Detroit-Wayne County CMHSP	\$1,113,869.68	\$731,014.94	\$2,768,404.08	\$2,955,456.63	\$2,219,685.08	\$500,073.84	\$10,288,504.25
1705233	0028	Genesee County CMHSP	\$122,521.24	\$92,202.56	\$331,868.51	\$320,700.96	\$191,223.50	\$36,929.34	\$1,095,446.11
3402136	00gr	Kalamazoo County CMHSP	\$129,232.35	\$117,702.00	\$365,309.35	\$355,659.28	\$249,489.58	\$68,397.58	\$1,285,790.14
1705430	00gs	Kent County CMHSP	\$175,979.09	\$173,160.18	\$462,898.62	\$402,824.55	\$266,277.06	\$78,183.40	\$1,559,322.90
1712452	00ha	Lakeshore Affiliation	\$88,246.92	\$90,176.80	\$267,996.20	\$259,048.46	\$168,923.38	\$49,186.58	\$923,578.34
1712229	00gv	Lifeways	\$68,337.99	\$52,576.92	\$171,655.12	\$158,200.82	\$108,933.84	\$29,014.06	\$588,718.75
3396315	00gx	Macomb County CCMHSP	\$101,228.60	\$111,247.02	\$348,400.31	\$354,153.36	\$272,431.84	\$106,607.34	\$1,294,068.47
1708001	00bj	Mid-Michigan CMHSP Affiliation	\$146,056.41	\$135,316.70	\$390,418.44	\$387,731.29	\$268,705.05	\$75,635.15	\$1,403,863.04
4476125	00hf	Northern Affiliation	\$53,163.29	\$61,265.50	\$182,548.77	\$207,408.01	\$156,342.95	\$49,830.81	\$710,559.33
1707158	00hc	Northwest Affiliation	\$72,556.58	\$75,733.06	\$220,417.27	\$233,011.39	\$168,656.43	\$49,172.60	\$819,547.33
1705289	0058	Oakland County CMHA	\$152,638.56	\$140,165.50	\$507,668.61	\$487,372.23	\$361,088.00	\$156,124.46	\$1,805,057.36
1724945	00hj	Pathways CMHA	\$86,576.77	\$125,776.59	\$324,687.34	\$367,164.52	\$290,520.70	\$120,912.79	\$1,315,638.71
1712541	00hq	Saginaw County CMHA	\$65,533.46	\$60,531.12	\$205,265.64	\$190,883.72	\$114,348.18	\$27,673.60	\$664,235.72
2920843	00hr	Summit Pointe	\$143,012.23	\$120,224.63	\$378,286.53	\$393,679.60	\$282,002.72	\$78,720.08	\$1,395,925.79
1708164	00ho	Thumb Mental Health Alliance	\$60,398.27	\$54,513.33	\$172,548.90	\$170,922.43	\$125,489.24	\$35,627.53	\$619,499.70
1707176	00hu	Washtenaw County CMO	\$130,975.95	\$131,014.86	\$410,813.16	\$380,720.65	\$250,898.33	\$76,608.51	\$1,381,031.46
									\$0.00
		State Subtotals	\$2,825,293.73	\$2,413,264.06	\$7,939,680.33	\$8,066,896.17	\$5,808,233.43	\$1,623,024.58	\$28,676,392.30

Check Values

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MA DAB Revenue by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMHA	01	Alcona	\$1,223.60	\$1,579.14	\$4,910.22	\$7,236.72	\$6,635.50	\$2,021.88	\$23,607.06
2	1724945	00hj	Pathways CMHA	02	Alger	\$1,779.44	\$1,709.55	\$9,155.30	\$11,498.83	\$10,587.02	\$4,388.86	\$39,119.00
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	\$21,096.24	\$18,717.40	\$62,130.24	\$55,590.00	\$44,205.52	\$14,430.36	\$216,169.76
4	4476125	00hf	North Country CMHA	04	Alpena	\$4,190.83	\$7,131.60	\$24,668.01	\$28,632.24	\$18,925.60	\$4,945.08	\$88,493.36
5	4476125	00hf	North Country CMHA	05	Antrim	\$5,300.00	\$4,448.43	\$12,964.80	\$17,446.80	\$12,078.49	\$3,952.26	\$56,190.78
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$3,443.18	\$5,174.82	\$13,803.00	\$21,166.53	\$15,447.90	\$4,650.94	\$63,686.37
7	1724945	00hj	Pathways CMHA	07	Baraga	\$1,868.30	\$2,311.14	\$6,120.60	\$6,772.11	\$7,552.50	\$3,465.38	\$28,090.03
8	2920843	00hr	Calhoun CMHA	08	Barry	\$5,479.92	\$5,872.75	\$14,062.10	\$17,139.00	\$12,398.33	\$4,094.55	\$59,046.65
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$18,979.48	\$27,412.56	\$100,633.50	\$100,793.00	\$65,118.84	\$17,750.53	\$330,687.91
10	1708001	00bj	CEI CMHSP	10	Benzie	\$3,833.83	\$3,719.01	\$9,018.24	\$9,535.02	\$9,618.29	\$3,053.96	\$38,778.35
11	2920843	00hr	Calhoun CMHA	11	Berrien	\$59,393.34	\$41,168.16	\$132,262.13	\$146,296.80	\$101,602.83	\$28,101.02	\$508,824.28
12	2920843	00hr	Calhoun CMHA	12	Branch	\$12,489.12	\$9,480.50	\$33,450.28	\$31,175.52	\$23,163.35	\$7,817.04	\$117,575.81
13	2920843	00hr	Calhoun CMHA	13	Calhoun	\$38,771.20	\$35,794.86	\$122,983.06	\$117,523.00	\$78,412.22	\$19,359.60	\$412,843.94
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	\$11,139.48	\$9,040.12	\$26,985.01	\$23,919.60	\$20,485.02	\$5,230.40	\$96,799.63
15	4476125	00hf	North Country CMHA	15	Charlevoix	\$4,876.00	\$3,742.33	\$10,371.84	\$6,978.72	\$7,839.02	\$2,060.58	\$35,868.49
16	4476125	00hf	North Country CMHA	16	Cheboygan	\$7,504.80	\$6,778.56	\$24,471.06	\$21,372.33	\$16,237.97	\$5,539.92	\$81,904.64
17	1724945	00hj	Pathways CMHA	17	Chippewa	\$16,743.28	\$15,999.20	\$42,751.64	\$49,177.70	\$36,119.34	\$10,494.72	\$171,285.88
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$6,481.72	\$8,592.48	\$31,728.91	\$38,329.20	\$25,330.34	\$5,004.60	\$115,467.25
19	1708001	00bj	CEI CMHSP	19	Clinton	\$9,327.54	\$6,861.80	\$25,199.68	\$20,937.35	\$12,225.91	\$4,088.08	\$78,640.36
20	1707158	00hc	North Central CMHSP	20	Crawford	\$4,022.72	\$4,251.72	\$10,793.05	\$14,855.68	\$8,318.58	\$2,403.96	\$44,645.71
21	1724945	00hj	Pathways CMHA	21	Delta	\$11,155.72	\$19,260.93	\$46,299.66	\$53,270.09	\$39,378.55	\$14,965.74	\$184,330.69
22	1724945	00hj	Pathways CMHA	22	Dickinson	\$6,191.34	\$8,411.85	\$21,798.00	\$26,259.84	\$15,677.91	\$8,850.76	\$87,189.70
23	1708001	00bj	CEI CMHSP	23	Eaton	\$16,032.88	\$15,345.48	\$43,813.08	\$37,507.40	\$26,571.92	\$8,817.72	\$148,088.48
24	4476125	00hf	North Country CMHA	24	Emmet	\$4,664.00	\$7,767.10	\$21,716.04	\$23,698.57	\$20,317.46	\$8,749.02	\$86,912.19
25	1705233	0028	Genesee County CMHSP	25	Genesee	\$122,521.24	\$92,202.56	\$331,868.51	\$320,700.96	\$191,223.50	\$36,929.34	\$1,095,446.11
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$4,596.73	\$4,791.96	\$20,731.24	\$22,453.20	\$17,593.98	\$4,306.59	\$74,473.70
27	1724945	00hj	Pathways CMHA	27	Gogebic	\$5,430.76	\$7,470.80	\$20,078.40	\$25,300.00	\$15,254.95	\$9,803.67	\$83,338.58
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	\$32,165.10	\$31,266.16	\$96,468.08	\$89,445.15	\$65,762.01	\$22,313.20	\$337,419.70
29	1708001	00bj	CEI CMHSP	29	Gratiot	\$7,158.60	\$8,295.75	\$29,336.32	\$28,089.66	\$21,721.44	\$8,114.40	\$102,716.17
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	\$13,253.94	\$12,933.36	\$37,912.55	\$34,737.60	\$26,277.90	\$7,480.45	\$132,595.80
31	1724945	00hj	Pathways CMHA	31	Houghton	\$5,391.38	\$11,466.81	\$32,031.14	\$35,141.76	\$32,324.70	\$14,095.38	\$130,451.17



MA DAB Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$7,004.14	\$12,070.88	\$29,952.00	\$32,244.48	\$29,106.00	\$10,184.22	\$120,561.72
33	1708001	00bj	CEI CMHSP	33	Ingham	\$83,011.36	\$70,489.40	\$190,715.76	\$197,427.65	\$127,206.00	\$32,988.12	\$701,838.29
34	1708001	00bj	CEI CMHSP	34	Ionia	\$10,854.18	\$13,781.50	\$39,133.92	\$33,393.47	\$24,905.23	\$6,622.56	\$128,690.86
35	4476125	00hf	North Country CMHA	35	Iosco	\$4,495.26	\$4,990.16	\$17,181.36	\$20,762.28	\$14,999.40	\$4,762.38	\$67,190.84
36	1724945	00hj	Pathways CMHA	36	Iron	\$3,421.53	\$4,793.85	\$11,833.20	\$14,154.24	\$15,575.44	\$8,244.84	\$58,023.10
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$9,821.79	\$12,943.80	\$36,532.49	\$30,731.40	\$22,522.79	\$5,307.51	\$117,859.78
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	\$55,084.05	\$39,643.56	\$133,742.57	\$123,463.22	\$82,655.94	\$21,533.61	\$456,122.95
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	\$79,284.75	\$71,333.68	\$229,697.20	\$226,033.68	\$149,768.16	\$38,396.34	\$794,513.81
40	4476125	00hf	North Country CMHA	40	Kalkaska	\$5,512.00	\$3,883.55	\$14,423.34	\$13,666.66	\$13,278.34	\$3,614.46	\$54,378.35
41	1705430	00gs	Kent County CMHSP	41	Kent	\$175,979.09	\$173,160.18	\$462,898.62	\$402,824.55	\$266,277.06	\$78,183.40	\$1,559,322.90
42	1724945	00hj	Pathways CMHA	42	Keweenaw	\$747.32	\$622.23	\$1,632.16	\$1,830.30	\$2,416.80	\$1,275.60	\$8,524.41
43	1707158	00hc	West Michigan CMH	43	Lake	\$4,463.03	\$3,742.56	\$13,243.41	\$18,624.96	\$13,191.36	\$3,032.92	\$56,298.24
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	\$10,199.12	\$10,642.48	\$42,869.05	\$34,831.20	\$24,434.10	\$9,306.72	\$132,282.67
45	1707158	00hc	North Central CMHSP	45	Leelanau	\$3,847.50	\$512.56	\$588.22		\$435.51		\$5,383.79
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	\$21,335.00	\$20,891.64	\$67,197.20	\$63,649.20	\$45,321.50	\$12,410.00	\$230,804.54
47	1707176	00hu	Washtenaw County CMO	47	Livingston	\$20,303.20	\$20,306.76	\$55,832.88	\$47,117.28	\$30,593.74	\$11,442.24	\$185,596.10
48	1724945	00hj	Pathways CMHA	48	Luce	\$4,243.28	\$5,926.44	\$14,125.32	\$13,376.19	\$13,814.77	\$4,416.12	\$55,902.12
49	1724945	00hj	Pathways CMHA	49	Mackinac	\$3,156.52	\$2,857.00	\$8,655.24	\$14,588.60	\$9,062.20	\$3,498.24	\$41,817.80
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	\$101,228.60	\$111,247.02	\$348,400.31	\$354,153.36	\$272,431.84	\$106,607.34	\$1,294,068.47
51	1708001	00bj	CEI CMHSP	51	Manistee	\$4,802.82	\$6,174.96	\$20,613.12	\$22,681.79	\$21,144.34	\$5,168.24	\$80,585.27
52	1724945	00hj	Pathways CMHA	52	Marquette	\$16,767.80	\$29,746.17	\$69,318.70	\$72,747.70	\$54,613.53	\$19,790.76	\$262,984.66
53	1707158	00hc	West Michigan CMH	53	Mason	\$5,461.75	\$7,121.26	\$17,896.50	\$17,233.44	\$11,365.77	\$4,101.90	\$63,180.62
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$8,168.29	\$10,134.72	\$24,397.13	\$25,515.00	\$18,030.71	\$5,149.47	\$91,395.32
55	1724945	00hj	Pathways CMHA	55	Menominee	\$5,105.14	\$8,140.50	\$16,815.60	\$18,810.24	\$17,932.25	\$8,591.08	\$75,394.81
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$16,038.95	\$14,430.96	\$42,600.17	\$42,411.60	\$29,136.13	\$7,559.58	\$152,177.39
57	1707158	00hc	North Central CMHSP	57	Missaukee	\$2,127.40	\$64.42			\$72.97		\$2,264.79
58	1707176	00hu	Washtenaw County CMO	58	Monroe	\$26,561.85	\$26,757.96	\$88,158.06	\$82,201.05	\$53,701.91	\$15,007.12	\$292,387.95
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$7,457.49	\$7,637.42	\$21,797.44	\$24,049.48	\$16,393.85	\$4,203.16	\$81,538.84
60	4476125	00hf	North Country CMHA	60	Montmorency	\$1,865.99	\$2,190.42	\$6,079.32	\$8,180.64	\$7,154.80	\$2,107.14	\$27,578.31
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	\$50,384.52	\$49,588.00	\$164,026.20	\$165,027.26	\$110,213.30	\$24,439.44	\$563,678.72
62	1708001	00bj	CEI CMHSP	62	Newaygo	\$11,035.20	\$10,648.80	\$32,588.32	\$38,158.95	\$25,311.92	\$6,782.07	\$124,525.26

MA DAB Revenue by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 57b2 - qSummary recordcode02 by PHP by County - Rev - DAB

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMHA	63	Oakland	\$152,638.56	\$140,165.50	\$507,668.61	\$487,372.23	\$361,088.00	\$156,124.46	\$1,805,057.36
64	1707158	00hc	West Michigan CMH	64	Oceana	\$4,494.24	\$6,549.48	\$16,226.16	\$18,839.04	\$16,606.98	\$3,729.00	\$66,444.90
65	4476125	00hf	North Country CMHA	65	Ogemaw	\$4,525.84	\$6,263.16	\$14,843.76	\$23,593.50	\$15,576.30	\$4,299.54	\$69,102.10
66	1724945	00hj	Pathways CMHA	66	Ontonagon	\$1,761.54	\$2,488.92	\$7,548.74	\$9,883.62	\$6,746.90	\$3,784.28	\$32,214.00
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$5,390.41	\$6,058.80	\$17,697.40	\$17,123.40	\$14,474.48	\$3,279.33	\$64,023.82
68	4476125	00hf	North Country CMHA	68	Oscoda	\$2,079.44	\$2,189.56	\$5,844.00	\$9,227.68	\$6,576.66	\$1,766.10	\$27,683.44
69	4476125	00hf	North Country CMHA	69	Otsego	\$4,876.00	\$6,990.39	\$17,826.60	\$17,592.19	\$10,318.71	\$3,259.77	\$60,863.66
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	\$37,862.40	\$40,588.80	\$103,970.00	\$94,021.20	\$58,710.08	\$24,747.14	\$359,899.62
71	4476125	00hf	North Country CMHA	71	Presque Isle	\$2,049.53	\$3,311.10	\$7,248.42	\$9,019.68	\$6,404.70	\$2,752.68	\$30,786.11
72	1707158	00hc	North Central CMHSP	72	Roscommon	\$5,956.72	\$8,567.86	\$27,056.55	\$30,109.28	\$21,891.00	\$5,331.86	\$98,913.27
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	\$65,533.46	\$60,531.12	\$205,265.64	\$190,883.72	\$114,348.18	\$27,673.60	\$664,235.72
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	\$43,531.00	\$34,090.75	\$107,891.60	\$109,793.11	\$78,698.40	\$18,904.17	\$392,909.03
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	\$17,711.88	\$18,610.80	\$46,496.90	\$50,116.00	\$35,030.88	\$10,340.48	\$178,306.94
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	\$6,668.15	\$9,780.10	\$21,788.25	\$26,298.12	\$22,356.74	\$7,416.64	\$94,308.00
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	\$2,813.42	\$4,571.20	\$16,523.64	\$14,353.30	\$13,463.84	\$5,247.36	\$56,972.76
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$13,616.28	\$15,095.85	\$48,896.74	\$44,404.80	\$29,686.03	\$9,034.14	\$160,733.84
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$13,967.88	\$16,298.10	\$41,723.46	\$42,736.18	\$30,376.50	\$7,896.84	\$152,998.96
80	2920843	00hr	Calhoun CMHA	80	Van Buren	\$26,878.65	\$27,908.36	\$75,528.96	\$81,545.28	\$66,425.99	\$19,347.87	\$297,635.11
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	\$62,775.90	\$63,058.50	\$199,625.02	\$187,753.12	\$121,281.18	\$37,749.15	\$672,242.87
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	\$1,113,869.68	\$731,014.94	\$2,768,404.08	\$2,955,456.63	\$2,219,685.08	\$500,073.84	\$10,288,504.25
83	1707158	00hc	North Central CMHSP	83	Wexford	\$10,018.12	\$13,657.04	\$38,145.30	\$43,903.84	\$31,012.25	\$8,259.76	\$144,996.31
84												
85												
						\$2,825,293.73	\$2,413,264.06	\$7,939,680.33	\$8,066,896.17	\$5,808,233.43	\$1,623,024.58	\$28,676,392.30

Check Values



MA TANF Revenue by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57c2 - qSummary recordcode02 by PHP - Rev - TANF

Provider ID	Agent ID	Affiliation Name	Age Group						Total
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00ge	Access Alliance of Michigan	\$139,341.64	\$21,866.24	\$37,279.16	\$12,022.56	\$1,387.95	\$1.63	\$211,899.18
4344340	00gg	CMH for Central Michigan	\$79,630.20	\$13,609.62	\$25,383.90	\$7,647.12	\$1,048.04		\$127,318.88
3119549	00gj	Detroit-Wayne County CMHSP	\$1,046,984.30	\$140,196.84	\$288,465.32	\$94,896.12	\$16,486.56	\$58.46	\$1,587,087.60
1705233	0028	Genesee County CMHSP	\$81,065.34	\$13,214.05	\$26,973.10	\$7,897.89	\$943.92	\$1.89	\$130,096.19
3402136	00gr	Kalamazoo County CMHSP	\$163,370.20	\$26,816.68	\$46,484.25	\$12,589.26	\$1,890.60	\$1.74	\$251,152.73
1705430	00gs	Kent County CMHSP	\$183,166.50	\$28,936.38	\$50,664.42	\$13,393.92	\$2,124.20	\$3.02	\$278,288.44
1712452	00ha	Lakeshore Affiliation	\$148,248.30	\$23,821.64	\$37,096.48	\$10,349.00	\$1,250.45		\$220,765.87
1712229	00gv	Lifeways	\$80,029.40	\$12,454.20	\$19,471.32	\$5,795.55	\$939.93		\$118,690.40
3396315	00gx	Macomb County CCMHSP	\$163,806.30	\$23,150.40	\$46,210.46	\$18,075.93	\$3,849.92	\$8.35	\$255,101.36
1708001	00bj	Mid-Michigan CMHSP Affiliation	\$192,495.38	\$30,877.53	\$54,397.21	\$15,839.39	\$2,227.73	\$1.29	\$295,838.53
4476125	00hf	Northern Affiliation	\$114,020.50	\$17,183.34	\$30,826.74	\$11,635.61	\$1,150.04		\$174,816.23
1707158	00hc	Northwest Affiliation	\$109,006.80	\$16,594.22	\$30,307.20	\$10,706.20	\$1,702.48	\$1.65	\$168,318.55
1705289	0058	Oakland County CMHA	\$154,279.44	\$19,952.90	\$38,223.16	\$13,954.50	\$2,969.40	\$5.20	\$229,384.60
1724945	00hj	Pathways CMHA	\$179,575.80	\$29,397.30	\$48,465.40	\$16,461.02	\$2,234.61		\$276,134.13
1712541	00hq	Saginaw County CMHA	\$63,106.29	\$9,742.64	\$18,463.06	\$5,399.68	\$650.76		\$97,362.43
2920843	00hr	Summit Pointe	\$209,296.99	\$34,565.84	\$58,928.04	\$17,849.13	\$2,526.85	\$10.10	\$323,176.95
1708164	00ho	Thumb Mental Health Alliance	\$176,763.64	\$29,756.03	\$52,219.21	\$17,266.02	\$2,709.32		\$278,714.22
1707176	00hu	Washtenaw County CMO	\$220,850.67	\$33,845.17	\$59,678.22	\$18,224.90	\$2,625.56	\$12.08	\$335,236.60
									\$0.00
		State Subtotals	\$3,505,037.69	\$525,981.02	\$969,536.65	\$310,003.80	\$48,718.32	\$105.41	\$5,359,382.89

Check Values

MA TANF Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	4476125	00hf	North Country CMHA	01	Alcona	\$4,117.92	\$498.56	\$1,341.90	\$543.41	\$53.04	\$6,554.83
2	1724945	00hj	Pathways CMHA	02	Alger	\$6,294.60	\$754.29	\$1,548.80	\$809.70	\$107.65	\$9,515.04
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	\$47,068.32	\$6,948.30	\$12,203.66	\$3,299.58	\$674.16	\$70,194.02
4	4476125	00hf	North Country CMHA	04	Alpena	\$11,691.36	\$2,134.08	\$3,568.46	\$1,552.60	\$141.44	\$19,087.94
5	4476125	00hf	North Country CMHA	05	Antrim	\$7,116.20	\$901.28	\$1,062.68	\$391.55	\$38.10	\$9,509.81
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$10,245.18	\$1,502.55	\$2,236.00	\$1,421.00	\$231.20	\$15,635.93
7	1724945	00hj	Pathways CMHA	07	Baraga	\$3,194.84	\$440.19	\$709.92	\$198.00	\$43.90	\$4,586.85
8	2920843	00hr	Calhoun CMHA	08	Barry	\$10,780.04	\$1,612.80	\$3,144.16	\$928.07	\$104.04	\$16,569.11
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$49,745.80	\$8,164.65	\$14,599.00	\$3,900.50	\$450.84	\$76,860.79
10	1708001	00bj	CEI CMHSP	10	Benzie	\$5,851.58	\$800.30	\$1,025.05	\$358.02	\$87.92	\$8,122.87
11	2920843	00hr	Calhoun CMHA	11	Berrien	\$54,948.90	\$8,904.24	\$16,169.60	\$4,590.45	\$688.75	\$85,301.94
12	2920843	00hr	Calhoun CMHA	12	Branch	\$20,427.68	\$3,280.00	\$5,667.97	\$1,430.80	\$174.75	\$30,981.20
13	2920843	00hr	Calhoun CMHA	13	Calhoun	\$78,741.00	\$12,870.00	\$19,880.51	\$5,618.35	\$786.24	\$117,898.40
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	\$11,365.76	\$2,020.07	\$3,726.20	\$1,202.34	\$198.36	\$18,512.73
15	4476125	00hf	North Country CMHA	15	Charlevoix	\$6,540.24	\$749.32	\$1,268.36	\$487.05	\$53.34	\$9,098.31
16	4476125	00hf	North Country CMHA	16	Cheboygan	\$10,191.16	\$1,441.00	\$2,673.84	\$792.65	\$99.06	\$15,197.71
17	1724945	00hj	Pathways CMHA	17	Chippewa	\$15,769.60	\$2,498.13	\$4,055.28	\$1,297.80	\$128.18	\$23,748.99
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$13,382.40	\$2,178.84	\$4,509.74	\$1,709.24	\$157.60	\$21,937.82
19	1708001	00bj	CEI CMHSP	19	Clinton	\$9,767.40	\$1,349.60	\$2,442.80	\$624.09	\$91.13	\$14,275.02
20	1707158	00hc	North Central CMHSP	20	Crawford	\$6,226.96	\$877.56	\$1,609.08	\$507.60	\$99.00	\$9,320.20
21	1724945	00hj	Pathways CMHA	21	Delta	\$34,822.05	\$5,250.45	\$9,583.20	\$2,995.89	\$516.72	\$53,168.31
22	1724945	00hj	Pathways CMHA	22	Dickinson	\$11,910.25	\$2,113.14	\$2,629.22	\$972.16	\$62.50	\$17,687.27
23	1708001	00bj	CEI CMHSP	23	Eaton	\$19,582.98	\$3,118.54	\$5,516.00	\$1,318.50	\$182.26	\$29,718.28
24	4476125	00hf	North Country CMHA	24	Emmet	\$10,367.28	\$1,289.04	\$1,893.97	\$410.65	\$60.96	\$14,021.90
25	1705233	0028	Genesee County CMHSP	25	Genesee	\$81,065.34	\$13,214.05	\$26,973.10	\$7,897.89	\$943.92	\$130,096.19
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$9,958.08	\$1,355.00	\$2,356.76	\$869.44	\$118.20	\$14,657.48
27	1724945	00hj	Pathways CMHA	27	Gogebic	\$17,751.54	\$2,658.24	\$3,819.56	\$1,741.60	\$223.20	\$26,194.14
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	\$35,189.84	\$4,877.80	\$8,428.75	\$3,037.32	\$464.74	\$51,998.45
29	1708001	00bj	CEI CMHSP	29	Gratiot	\$22,689.52	\$3,772.25	\$6,091.80	\$1,690.71	\$194.60	\$34,438.88
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	\$16,667.75	\$2,790.54	\$4,595.58	\$1,202.85	\$261.63	\$25,518.35
31	1724945	00hj	Pathways CMHA	31	Houghton	\$12,878.00	\$1,724.58	\$3,066.46	\$1,034.00	\$96.58	\$18,799.62

MA TANF Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$13,535.04	\$1,778.51	\$3,247.11	\$1,229.88	\$132.60	\$1.63	\$19,924.77
33	1708001	00bj	CEI CMHSP	33	Ingham	\$72,716.76	\$11,847.56	\$22,371.32	\$6,337.59	\$946.35	\$1.29	\$114,220.87
34	1708001	00bj	CEI CMHSP	34	Ionia	\$19,825.80	\$3,351.60	\$5,350.89	\$1,459.23	\$284.27		\$30,271.79
35	4476125	00hf	North Country CMHA	35	Iosco	\$18,901.52	\$2,867.10	\$5,773.95	\$2,330.45	\$248.88		\$30,121.90
36	1724945	00hj	Pathways CMHA	36	Iron	\$6,607.26	\$1,005.03	\$1,757.50	\$689.92	\$75.00		\$10,134.71
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$13,982.64	\$2,899.70	\$4,722.38	\$1,047.28	\$149.72		\$22,801.72
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	\$63,361.65	\$9,663.66	\$14,875.74	\$4,592.70	\$678.30		\$93,172.05
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	\$77,658.80	\$13,028.16	\$22,897.82	\$5,996.97	\$744.90		\$120,326.65
40	4476125	00hf	North Country CMHA	40	Kalkaska	\$6,535.48	\$901.28	\$1,448.33	\$544.35	\$83.82		\$9,513.26
41	1705430	00gs	Kent County CMHSP	41	Kent	\$183,166.50	\$28,936.38	\$50,664.42	\$13,393.92	\$2,124.20	\$3.02	\$278,288.44
42	1724945	00hj	Pathways CMHA	42	Keweenaw	\$778.16	\$54.27	\$147.90	\$77.00	\$8.78		\$1,066.11
43	1707158	00hc	West Michigan CMH	43	Lake	\$5,634.72	\$811.80	\$1,758.75	\$627.76	\$89.40		\$8,922.43
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	\$23,879.16	\$3,242.92	\$5,834.64	\$1,886.40	\$300.80		\$35,143.92
45	1707158	00hc	North Central CMHSP	45	Leelanau	\$30.56	\$8.41	\$13.75				\$52.72
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	\$30,094.77	\$4,658.13	\$7,783.00	\$2,421.98	\$344.16		\$45,302.04
47	1707176	00hu	Washtenaw County CMO	47	Livingston	\$47,684.32	\$6,760.92	\$11,464.95	\$4,700.58	\$525.36		\$71,136.13
48	1724945	00hj	Pathways CMHA	48	Luce	\$7,801.00	\$1,449.42	\$2,831.40	\$701.74	\$150.71		\$12,934.27
49	1724945	00hj	Pathways CMHA	49	Mackinac	\$3,702.16	\$412.97	\$620.48	\$333.72	\$29.58		\$5,098.91
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	\$163,806.30	\$23,150.40	\$46,210.46	\$18,075.93	\$3,849.92	\$8.35	\$255,101.36
51	1708001	00bj	CEI CMHSP	51	Manistee	\$11,243.54	\$1,585.50	\$3,272.75	\$950.13	\$131.88		\$17,183.80
52	1724945	00hj	Pathways CMHA	52	Marquette	\$40,175.15	\$8,119.71	\$13,237.40	\$3,967.53	\$581.31		\$66,081.10
53	1707158	00hc	West Michigan CMH	53	Mason	\$11,912.29	\$1,992.60	\$3,537.60	\$1,109.79	\$134.10		\$18,686.38
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$13,643.16	\$2,585.34	\$4,890.72	\$1,353.56	\$220.64		\$22,693.42
55	1724945	00hj	Pathways CMHA	55	Menominee	\$11,488.51	\$1,941.34	\$2,699.52	\$1,066.24	\$125.00		\$17,320.61
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$19,822.68	\$3,116.50	\$6,148.84	\$1,738.88	\$236.40		\$31,063.30
57	1707176	00hu	Washtenaw County CMO	58	Monroe	\$45,235.52	\$6,813.76	\$12,808.49	\$3,123.95	\$463.60		\$68,445.32
58	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$16,515.84	\$2,614.40	\$3,845.41	\$1,379.84	\$100.00		\$24,455.49
59	4476125	00hf	North Country CMHA	60	Montmorency	\$3,919.20	\$772.16	\$1,182.86	\$543.41	\$70.72		\$6,488.35
60	1712452	00ha	Muskegon County CMHSP	61	Muskegon	\$81,207.50	\$14,399.00	\$22,987.80	\$6,513.60	\$660.00		\$125,767.90
61	1708001	00bj	CEI CMHSP	62	Newaygo	\$30,817.80	\$5,052.18	\$8,326.60	\$3,101.12	\$309.32		\$47,607.02
62	1705289	0058	Oakland County CMHA	63	Oakland	\$154,279.44	\$19,952.90	\$38,223.16	\$13,954.50	\$2,969.40	\$5.20	\$229,384.60

MA TANF Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57d2 - qSummary recordcode02 by PHP by County - Rev - TANF

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1707158	00hc	West Michigan CMH	64	Oceana	\$17,792.97	\$2,896.65	\$5,537.55	\$2,118.69	\$411.24	\$1.65	\$28,758.75
64	4476125	00hf	North Country CMHA	65	Ogemaw	\$15,894.46	\$2,746.38	\$5,609.45	\$1,908.40	\$131.76		\$26,290.45
65	1724945	00hj	Pathways CMHA	66	Ontonagon	\$2,164.60	\$325.62	\$650.76	\$242.00	\$26.34		\$3,409.32
66	4344340	00gg	CMH for Central Michigan	67	Osceola	\$8,841.24	\$1,474.24	\$2,755.46	\$928.72	\$165.48		\$14,165.14
67	4476125	00hf	North Country CMHA	68	Oscoda	\$6,471.12	\$915.46	\$1,776.60	\$899.15	\$87.84		\$10,150.17
68	4476125	00hf	North Country CMHA	69	Otsego	\$8,482.32	\$1,341.44	\$2,451.02	\$888.15	\$45.72		\$13,208.65
69	1712452	00ha	Muskegon County CMHSP	70	Ottawa	\$67,040.80	\$9,422.64	\$14,108.68	\$3,835.40	\$590.45		\$94,997.97
70	4476125	00hf	North Country CMHA	71	Presque Isle	\$3,792.24	\$626.24	\$775.32	\$343.79	\$35.36		\$5,572.95
71	1707158	00hc	North Central CMHSP	72	Roscommon	\$10,987.10	\$1,680.96	\$3,875.96	\$1,703.28	\$207.00		\$18,454.30
72	1712541	00hq	Saginaw County CMHA	73	Saginaw	\$63,106.29	\$9,742.64	\$18,463.06	\$5,399.68	\$650.76		\$97,362.43
73	1708164	00ho	St. Clair County CMHA	74	St. Clair	\$140,646.24	\$24,612.40	\$43,073.43	\$14,199.12	\$2,226.40		\$224,757.59
74	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	\$27,277.32	\$4,820.15	\$7,656.57	\$2,090.37	\$273.18	\$1.74	\$42,119.33
75	1708164	00ho	St. Clair County CMHA	76	Sanilac	\$12,238.24	\$1,900.71	\$3,311.14	\$1,180.50	\$182.12		\$18,812.71
76	1724945	00hj	Pathways CMHA	77	Schoolcraft	\$4,238.08	\$649.92	\$1,108.00	\$333.72	\$59.16		\$6,388.88
77	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$23,690.42	\$3,954.45	\$6,780.44	\$1,873.74	\$241.65		\$36,540.70
78	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$25,609.36	\$3,851.68	\$6,571.20	\$2,217.60	\$231.66		\$38,481.50
79	2920843	00hr	Calhoun CMHA	80	Van Buren	\$44,399.37	\$7,898.80	\$14,065.80	\$5,281.46	\$773.07	\$7.80	\$72,426.30
80	1707176	00hu	Washtenaw County CMO	81	Washtenaw	\$97,836.06	\$15,612.36	\$27,621.78	\$7,978.39	\$1,292.44	\$12.08	\$150,353.11
81	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	\$1,046,984.30	\$140,196.84	\$288,465.32	\$94,896.12	\$16,486.56	\$58.46	\$1,587,087.60
82	1707158	00hc	North Central CMHSP	83	Wexford	\$21,232.36	\$3,448.44	\$5,545.76	\$1,601.76	\$297.00		\$32,125.32
83												\$0.00
84												\$0.00
85												
						\$3,505,037.69	\$525,981.02	\$969,536.65	\$310,003.80	\$48,718.32	\$105.41	\$5,359,382.89

Check Values

MA DD Revenue by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57e2 - qSummary recordcode02 by PHP - Rev - DD

Provider ID	Agent ID	Affiliation Name	Age Group						Total
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1705322	00ge	Access Alliance of Michigan	\$27,318.71	\$163,813.03	\$939,001.83	\$1,114,543.20	\$718,958.48	\$181,107.43	\$3,144,742.68
4344340	00gg	CMH for Central Michigan	\$29,599.90	\$168,294.00	\$992,600.70	\$1,151,712.58	\$768,597.86	\$181,108.15	\$3,291,913.19
3119549	00gj	Detroit-Wayne County CMHSP	\$194,482.24	\$697,195.05	\$4,326,641.10	\$5,288,634.01	\$3,669,521.20	\$1,180,592.92	\$15,357,066.52
1705233	0028	Genesee County CMHSP	\$58,517.36	\$212,995.89	\$1,323,458.94	\$1,463,359.28	\$804,097.48	\$223,889.06	\$4,086,318.01
3402136	00gr	Kalamazoo County CMHSP	\$39,047.60	\$200,008.52	\$1,165,389.40	\$1,293,203.39	\$852,338.48	\$224,119.80	\$3,774,107.19
1705430	00gs	Kent County CMHSP	\$47,050.64	\$228,547.20	\$1,081,750.50	\$1,077,748.50	\$656,155.56	\$190,519.75	\$3,281,772.15
1712452	00ha	Lakeshore Affiliation	\$29,941.74	\$180,783.19	\$921,391.56	\$1,007,515.69	\$599,596.96	\$141,320.28	\$2,880,549.42
1712229	00gv	Lifeways	\$17,289.36	\$75,807.41	\$419,561.84	\$440,965.70	\$278,576.20	\$79,763.18	\$1,311,963.69
3396315	00gx	Macomb County CCMHSP	\$51,357.90	\$293,574.76	\$1,739,300.50	\$2,025,712.26	\$1,442,252.95	\$494,378.10	\$6,046,576.47
1708001	00bj	Mid-Michigan CMHSP Affiliation	\$44,128.54	\$230,274.55	\$1,295,004.45	\$1,473,471.10	\$995,106.50	\$259,473.20	\$4,297,458.34
4476125	00hf	Northern Affiliation	\$23,814.62	\$125,011.44	\$813,555.40	\$1,058,391.41	\$741,158.00	\$188,273.44	\$2,950,204.31
1707158	00hc	Northwest Affiliation	\$16,513.90	\$88,484.36	\$530,593.49	\$660,438.20	\$440,603.13	\$109,386.57	\$1,846,019.65
1705289	0058	Oakland County CMHA	\$76,720.98	\$462,398.40	\$2,826,909.00	\$3,115,203.42	\$2,131,279.02	\$831,970.65	\$9,444,481.47
1724945	00hj	Pathways CMHA	\$25,377.81	\$159,924.98	\$942,443.79	\$1,234,386.07	\$906,178.27	\$272,149.27	\$3,540,460.19
1712541	00hq	Saginaw County CMHA	\$20,251.95	\$85,743.65	\$469,182.67	\$500,784.75	\$276,168.75	\$88,322.54	\$1,440,454.31
2920843	00hr	Summit Pointe	\$36,332.82	\$159,770.07	\$870,006.28	\$1,043,771.24	\$686,760.33	\$209,588.77	\$3,006,229.51
1708164	00ho	Thumb Mental Health Alliance	\$29,915.80	\$164,853.32	\$991,196.90	\$1,170,887.91	\$813,659.81	\$202,301.80	\$3,372,815.54
1707176	00hu	Washtenaw County CMO	\$43,716.38	\$252,959.89	\$1,378,738.46	\$1,469,041.47	\$897,034.11	\$252,488.84	\$4,293,979.15
									\$0.00
		State Subtotals	\$811,378.25	\$3,950,439.71	\$23,026,726.81	\$26,589,770.18	\$17,678,043.09	\$5,310,753.75	\$77,367,111.79

Check Values

MA DD Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMHA	01	Alcona	\$1,513.00	\$3,515.49	\$33,969.73	\$58,756.95	\$49,683.45	\$15,527.56	\$162,966.18
2	1724945	00hj	Pathways CMHA	02	Alger	\$646.65	\$1,238.48	\$28,094.50	\$39,600.00	\$33,903.36	\$10,688.76	\$114,171.75
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	\$8,030.56	\$44,349.04	\$265,219.12	\$269,688.84	\$197,146.16	\$49,398.96	\$833,832.68
4	4476125	00hf	North Country CMHA	04	Alpena	\$3,782.50	\$26,525.97	\$173,162.77	\$229,918.50	\$139,545.69	\$33,098.22	\$606,033.65
5	4476125	00hf	North Country CMHA	05	Antrim	\$1,709.76	\$11,000.26	\$52,395.17	\$78,389.75	\$51,182.84	\$9,485.61	\$204,163.39
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$1,551.34	\$8,413.43	\$50,108.35	\$89,065.83	\$59,018.88	\$15,699.42	\$223,857.25
7	1724945	00hj	Pathways CMHA	07	Baraga	\$402.05	\$3,150.60	\$19,058.76	\$25,884.46	\$26,619.75	\$11,413.46	\$86,529.08
8	2920843	00hr	Calhoun CMHA	08	Barry	\$1,251.14	\$7,933.97	\$35,191.86	\$49,415.68	\$32,824.42	\$6,722.10	\$133,339.17
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$9,023.10	\$53,436.65	\$365,496.20	\$422,305.33	\$251,445.02	\$66,577.17	\$1,168,283.47
10	1708001	00bj	CEI CMHSP	10	Benzie	\$2,880.45	\$14,252.56	\$64,364.22	\$79,628.25	\$74,582.40	\$24,101.44	\$259,809.32
11	2920843	00hr	Calhoun CMHA	11	Berrien	\$19,178.40	\$71,370.18	\$365,376.96	\$465,002.39	\$298,404.30	\$95,297.40	\$1,314,629.63
12	2920843	00hr	Calhoun CMHA	12	Branch	\$4,406.40	\$18,726.25	\$138,807.34	\$148,987.24	\$101,973.30	\$33,722.00	\$446,622.53
13	2920843	00hr	Calhoun CMHA	13	Calhoun	\$7,404.60	\$39,944.52	\$214,726.12	\$234,736.84	\$143,866.97	\$41,120.88	\$681,799.93
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	\$3,974.74	\$21,129.90	\$120,130.00	\$120,998.15	\$95,964.48	\$19,906.32	\$382,103.59
15	4476125	00hf	North Country CMHA	15	Charlevoix	\$1,709.76	\$6,139.68	\$42,446.72	\$31,355.90	\$33,545.51	\$7,195.98	\$122,393.55
16	4476125	00hf	North Country CMHA	16	Cheboygan	\$2,742.74	\$11,767.72	\$98,158.04	\$98,839.25	\$69,166.00	\$19,625.40	\$300,299.15
17	1724945	00hj	Pathways CMHA	17	Chippewa	\$2,915.48	\$16,160.31	\$95,006.10	\$126,756.41	\$85,540.60	\$24,154.66	\$350,533.56
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$4,959.35	\$24,683.12	\$182,522.18	\$251,119.68	\$153,188.72	\$34,069.85	\$650,542.90
19	1708001	00bj	CEI CMHSP	19	Clinton	\$2,127.30	\$9,749.17	\$65,639.76	\$62,035.20	\$33,834.12	\$8,186.20	\$181,571.75
20	1707158	00hc	North Central CMHSP	20	Crawford	\$1,290.92	\$5,343.44	\$29,742.39	\$46,481.25	\$23,581.95	\$7,836.66	\$114,276.61
21	1724945	00hj	Pathways CMHA	21	Delta	\$3,966.12	\$29,723.52	\$138,867.10	\$183,975.00	\$126,823.68	\$33,649.80	\$517,005.22
22	1724945	00hj	Pathways CMHA	22	Dickinson	\$2,173.44	\$12,194.50	\$64,492.56	\$90,979.00	\$50,444.10	\$13,408.69	\$233,692.29
23	1708001	00bj	CEI CMHSP	23	Eaton	\$4,558.50	\$21,535.48	\$113,549.24	\$111,275.64	\$73,176.12	\$14,697.95	\$338,792.93
24	4476125	00hf	North Country CMHA	24	Emmet	\$2,137.20	\$13,558.46	\$88,209.59	\$111,108.95	\$87,840.82	\$21,915.03	\$324,770.05
25	1705233	0028	Genesee County CMHSP	25	Genesee	\$58,517.36	\$212,995.89	\$1,323,458.94	\$1,463,359.28	\$804,097.48	\$223,889.06	\$4,086,318.01
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$2,577.30	\$12,622.05	\$118,530.34	\$145,739.10	\$106,928.76	\$21,876.43	\$408,273.98
27	1724945	00hj	Pathways CMHA	27	Gogebic	\$2,047.68	\$10,416.58	\$69,101.49	\$101,226.16	\$56,739.92	\$22,328.04	\$261,859.87
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	\$6,237.02	\$28,878.53	\$188,053.69	\$201,761.37	\$138,632.89	\$36,341.25	\$599,904.75
29	1708001	00bj	CEI CMHSP	29	Gratiot	\$4,938.75	\$21,853.37	\$150,097.08	\$166,368.40	\$118,550.94	\$36,287.00	\$498,095.54
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	\$3,525.84	\$17,388.42	\$92,532.96	\$96,727.96	\$67,427.40	\$20,477.10	\$298,079.68
31	1724945	00hj	Pathways CMHA	31	Houghton	\$2,412.30	\$17,328.30	\$106,184.52	\$132,920.20	\$112,867.74	\$40,618.49	\$412,331.55



MA DD Revenue by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$2,320.67	\$17,125.50	\$93,532.84	\$115,601.70	\$96,925.52	\$28,319.15	\$353,825.38
33	1708001	00bj	CEI CMHSP	33	Ingham	\$18,983.62	\$96,618.64	\$496,447.84	\$585,457.20	\$348,963.54	\$98,048.35	\$1,644,519.19
34	1708001	00bj	CEI CMHSP	34	Ionia	\$4,259.40	\$29,854.33	\$169,509.90	\$165,014.93	\$113,737.14	\$28,707.77	\$511,083.47
35	4476125	00hf	North Country CMHA	35	Iosco	\$1,406.16	\$6,482.32	\$47,508.93	\$64,771.20	\$43,478.16	\$9,882.18	\$173,528.95
36	1724945	00hj	Pathways CMHA	36	Iron	\$1,290.48	\$5,853.36	\$36,039.96	\$49,388.60	\$50,114.40	\$13,408.69	\$156,095.49
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$6,521.35	\$39,549.09	\$207,246.30	\$201,045.22	\$136,883.98	\$33,711.22	\$624,957.16
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	\$13,763.52	\$58,418.99	\$327,028.88	\$344,237.74	\$211,148.80	\$59,286.08	\$1,013,884.01
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	\$22,701.69	\$107,839.64	\$632,672.48	\$720,651.60	\$440,246.40	\$122,773.02	\$2,046,884.83
40	4476125	00hf	North Country CMHA	40	Kalkaska	\$2,101.58	\$7,674.60	\$58,364.24	\$63,393.45	\$57,407.78	\$15,700.32	\$204,641.97
41	1705430	00gs	Kent County CMHSP	41	Kent	\$47,050.64	\$228,547.20	\$1,081,750.50	\$1,077,748.50	\$656,155.56	\$190,519.75	\$3,281,772.15
42	1724945	00hj	Pathways CMHA	42	Keweenaw	\$292.40	\$262.55	\$5,445.36	\$6,995.80	\$8,163.39	\$2,685.52	\$23,845.02
43	1707158	00hc	West Michigan CMH	43	Lake	\$1,392.75	\$5,869.60	\$38,387.13	\$61,135.68	\$40,033.26	\$9,380.80	\$156,199.22
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	\$4,180.70	\$27,553.51	\$211,089.06	\$197,978.40	\$127,230.08	\$47,499.60	\$615,531.35
45	1707158	00hc	North Central CMHSP	45	Leelanau		\$227.39			\$307.39		\$534.78
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	\$7,865.91	\$42,878.43	\$238,797.02	\$259,939.30	\$171,133.02	\$43,220.43	\$763,834.11
47	1707176	00hu	Washtenaw County CMO	47	Livingston	\$4,928.42	\$45,651.78	\$198,112.53	\$193,039.74	\$116,719.20	\$29,607.90	\$588,059.57
48	1724945	00hj	Pathways CMHA	48	Luce	\$1,120.86	\$7,740.50	\$42,543.10	\$47,025.00	\$44,367.36	\$17,418.72	\$160,215.54
49	1724945	00hj	Pathways CMHA	49	Mackinac	\$570.42	\$2,048.49	\$19,473.30	\$37,602.38	\$21,231.30	\$4,947.34	\$85,873.23
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	\$51,357.90	\$293,574.76	\$1,739,300.50	\$2,025,712.26	\$1,442,252.95	\$494,378.10	\$6,046,576.47
51	1708001	00bj	CEI CMHSP	51	Manistee	\$3,840.60	\$23,447.76	\$151,375.11	\$191,107.80	\$163,459.76	\$30,567.68	\$563,798.71
52	1724945	00hj	Pathways CMHA	52	Marquette	\$4,397.22	\$37,464.02	\$207,096.60	\$251,625.00	\$176,213.76	\$37,212.72	\$714,009.32
53	1707158	00hc	West Michigan CMH	53	Mason	\$1,541.31	\$10,805.40	\$50,491.18	\$56,514.96	\$34,803.69	\$9,210.24	\$163,366.78
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$5,974.65	\$27,768.51	\$138,891.38	\$166,665.74	\$108,824.66	\$29,407.66	\$477,532.60
55	1724945	00hj	Pathways CMHA	55	Menominee	\$1,799.88	\$8,536.15	\$49,950.12	\$65,634.85	\$57,367.80	\$19,645.29	\$202,934.09
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$6,677.55	\$42,914.97	\$243,605.30	\$276,530.60	\$174,801.98	\$33,711.22	\$778,241.62
57	1707176	00hu	Washtenaw County CMO	58	Monroe	\$14,455.60	\$66,977.92	\$400,356.00	\$427,846.68	\$258,183.14	\$68,806.80	\$1,236,626.14
58	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$2,616.64	\$11,993.46	\$64,394.76	\$82,050.92	\$51,285.54	\$11,854.84	\$224,196.16
59	4476125	00hf	North Country CMHA	60	Montmorency	\$1,335.00	\$7,030.98	\$43,083.56	\$66,420.90	\$53,571.72	\$17,162.04	\$188,604.20
60	1712452	00ha	Muskegon County CMHSP	61	Muskegon	\$15,562.08	\$70,105.35	\$445,400.20	\$512,383.05	\$315,369.76	\$71,274.84	\$1,430,095.28
61	1708001	00bj	CEI CMHSP	62	Newaygo	\$2,539.92	\$12,963.24	\$84,021.30	\$112,583.68	\$68,802.48	\$18,876.81	\$299,787.43
62	1705289	0058	Oakland County CMHA	63	Oakland	\$76,720.98	\$462,398.40	\$2,826,909.00	\$3,115,203.42	\$2,131,279.02	\$831,970.65	\$9,444,481.47

MA DD Revenue by PHP by County by Age Group

2003-07

MA Capitation DMB Report: 57f2 - qSummary recordcode02 by PHP by County - Rev - DD

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
63	1707158	00hc	West Michigan CMH	64	Oceana	\$1,522.74	\$9,071.20	\$46,687.05	\$62,557.44	\$50,492.40	\$14,668.16	\$184,998.99
64	4476125	00hf	North Country CMHA	65	Ogemaw	\$1,111.04	\$8,850.86	\$40,398.75	\$74,071.68	\$45,163.36	\$11,157.30	\$180,752.99
65	1724945	00hj	Pathways CMHA	66	Ontonagon	\$804.10	\$3,938.25	\$24,504.12	\$37,777.32	\$23,780.31	\$12,420.53	\$103,224.63
66	4344340	00gg	CMH for Central Michigan	67	Osceola	\$2,889.70	\$20,756.26	\$101,805.20	\$110,612.24	\$87,969.76	\$28,331.77	\$352,364.93
67	4476125	00hf	North Country CMHA	68	Oscoda	\$642.32	\$1,620.58	\$15,513.12	\$29,230.08	\$19,042.76	\$4,144.14	\$70,193.00
68	4476125	00hf	North Country CMHA	69	Otsego	\$2,244.06	\$12,535.18	\$68,975.92	\$79,753.05	\$43,574.58	\$11,121.06	\$218,203.85
69	1712452	00ha	Muskegon County CMHSP	70	Ottawa	\$14,379.66	\$110,677.84	\$475,991.36	\$495,132.64	\$284,227.20	\$70,045.44	\$1,450,454.14
70	4476125	00hf	North Country CMHA	71	Presque Isle	\$1,379.50	\$8,309.34	\$51,368.86	\$72,381.75	\$47,955.33	\$12,258.60	\$193,653.38
71	1707158	00hc	North Central CMHSP	72	Roscommon	\$1,772.28	\$9,429.60	\$73,744.83	\$94,637.50	\$62,885.20	\$13,663.92	\$256,133.33
72	1712541	00hq	Saginaw County CMHA	73	Saginaw	\$20,251.95	\$85,743.65	\$469,182.67	\$500,784.75	\$276,168.75	\$88,322.54	\$1,440,454.31
73	1708164	00ho	St. Clair County CMHA	74	St. Clair	\$16,976.08	\$93,200.56	\$536,207.04	\$625,095.45	\$413,789.32	\$84,884.80	\$1,770,153.25
74	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	\$4,340.61	\$26,689.94	\$147,367.80	\$181,864.80	\$118,981.44	\$32,041.50	\$511,286.09
75	1708164	00ho	St. Clair County CMHA	76	Sanilac	\$8,759.02	\$44,099.25	\$243,900.80	\$347,814.06	\$272,640.41	\$69,917.40	\$987,130.94
76	1724945	00hj	Pathways CMHA	77	Schoolcraft	\$538.73	\$3,869.37	\$36,586.20	\$36,995.89	\$32,000.80	\$8,148.56	\$118,139.55
77	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$5,417.50	\$27,847.50	\$165,379.23	\$172,080.48	\$105,190.12	\$24,746.96	\$500,661.79
78	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$6,389.46	\$44,996.49	\$200,090.45	\$233,438.94	\$155,093.40	\$33,909.89	\$673,918.63
79	2920843	00hr	Calhoun CMHA	80	Van Buren	\$4,092.28	\$21,795.15	\$115,904.00	\$145,629.09	\$109,691.34	\$32,726.39	\$429,838.25
80	1707176	00hu	Washtenaw County CMO	81	Washtenaw	\$16,466.45	\$97,451.76	\$541,472.91	\$588,215.75	\$350,998.75	\$110,853.71	\$1,705,459.33
81	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	\$194,482.24	\$697,195.05	\$4,326,641.10	\$5,288,634.01	\$3,669,521.20	\$1,180,592.92	\$15,357,066.52
82	1707158	00hc	North Central CMHSP	83	Wexford	\$2,756.88	\$18,859.20	\$103,487.22	\$137,350.00	\$89,866.35	\$18,285.54	\$370,605.19
83												\$0.00
84												\$0.00
85												
						\$811,378.25	\$3,950,439.71	\$23,026,726.81	\$26,589,770.18	\$17,678,043.09	\$5,310,753.75	\$77,367,111.79

Check Values



MA SA Revenue by PHP by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57g2 - Summary recordcode02 by PHP - Rev - SA

Provider ID	Agent ID	Affiliation Name	Age Group						Total	
			0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00ge	Access Alliance of Michigan	\$3,154.94	\$5,645.35	\$31,516.46	\$32,011.94	\$8,897.36	\$446.99	\$81,673.04
2	4344340	00gg	CMH for Central Michigan	\$1,997.22	\$3,494.81	\$19,900.74	\$17,107.11	\$4,637.99	\$185.92	\$47,323.79
3	3119549	00gj	Detroit-Wayne County CMHSP	\$40,478.18	\$48,862.96	\$326,862.20	\$364,143.58	\$117,664.82	\$4,732.56	\$902,744.30
4	1705233	0028	Genesee County CMHSP	\$6,251.24	\$9,002.85	\$58,251.81	\$53,718.56	\$13,039.00	\$467.46	\$140,730.92
5	3402136	00gr	Kalamazoo County CMHSP	\$4,524.92	\$7,168.89	\$39,417.09	\$31,539.76	\$8,485.69	\$413.93	\$91,550.28
6	1705430	00gs	Kent County CMHSP	\$6,350.18	\$9,744.21	\$50,570.84	\$38,052.36	\$9,636.34	\$498.85	\$114,852.78
7	1712452	00ha	Lakeshore Affiliation	\$3,178.61	\$5,259.20	\$27,532.50	\$25,001.70	\$6,661.15	\$334.18	\$67,967.34
8	1712229	00gv	Lifeways	\$1,867.74	\$2,569.38	\$13,852.88	\$12,280.66	\$3,415.89	\$155.34	\$34,141.89
9	3396315	00gx	Macomb County CCMHSP	\$5,594.90	\$8,481.60	\$50,670.82	\$47,880.66	\$13,549.60	\$895.86	\$127,073.44
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	\$5,051.28	\$7,684.01	\$41,524.42	\$36,241.13	\$9,773.20	\$472.97	\$100,747.01
11	4476125	00hf	Northern Affiliation	\$2,191.92	\$3,522.21	\$19,106.81	\$19,199.85	\$5,225.32	\$277.52	\$49,523.63
12	1707158	00hc	Northwest Affiliation	\$2,112.76	\$3,412.05	\$18,736.15	\$17,465.60	\$4,624.24	\$211.20	\$46,562.00
13	1705289	0058	Oakland County CMHA	\$6,877.83	\$9,473.58	\$59,586.86	\$57,380.52	\$16,910.60	\$1,284.22	\$151,513.61
14	1724945	00hj	Pathways CMHA	\$2,817.87	\$4,929.57	\$24,270.16	\$22,509.23	\$6,359.61	\$492.72	\$61,379.16
15	1712541	00hq	Saginaw County CMHA	\$3,762.78	\$6,269.14	\$38,260.42	\$39,373.87	\$10,416.70	\$454.02	\$98,536.93
16	2920843	00hr	Summit Pointe	\$5,124.10	\$7,715.05	\$43,054.34	\$39,433.27	\$10,978.53	\$549.84	\$106,855.13
17	1708164	00ho	Thumb Mental Health Alliance	\$1,998.04	\$2,994.28	\$16,617.86	\$14,407.73	\$3,892.23	\$197.28	\$40,107.42
18	1707176	00hu	Washtenaw County CMO	\$3,768.17	\$6,212.42	\$35,081.56	\$33,356.17	\$9,255.91	\$506.64	\$88,180.87
19										\$0.00
20										
			State Subtotals	\$107,102.68	\$152,441.56	\$914,813.92	\$901,103.70	\$263,424.18	\$12,577.50	\$2,351,463.54

Check Values

MA SA Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	4476125	00hf	North Country CMHA	01	Alcona	\$78.08	\$109.95	\$794.22	\$848.52	\$259.14	\$13.28	\$2,103.19
2	1724945	00hj	Pathways CMHA	02	Alger	\$54.08	\$66.81	\$503.45	\$601.01	\$190.35	\$14.49	\$1,430.19
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	\$752.40	\$1,095.60	\$6,295.20	\$5,001.06	\$1,562.63	\$92.18	\$14,799.07
4	4476125	00hf	North Country CMHA	04	Alpena	\$232.46	\$481.67	\$2,738.69	\$3,025.89	\$737.12	\$32.48	\$7,248.31
5	4476125	00hf	North Country CMHA	05	Antrim	\$177.10	\$227.57	\$990.88	\$1,203.75	\$335.11	\$18.72	\$2,953.13
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$151.24	\$257.27	\$1,216.90	\$1,768.41	\$457.00	\$22.24	\$3,873.06
7	1724945	00hj	Pathways CMHA	07	Baraga	\$108.45	\$156.13	\$774.48	\$593.31	\$229.65	\$17.93	\$1,879.95
8	2920843	00hr	Calhoun CMHA	08	Barry	\$468.24	\$719.27	\$3,903.14	\$3,170.92	\$776.28	\$44.55	\$9,082.40
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$1,066.48	\$2,293.09	\$14,457.37	\$15,653.77	\$4,518.78	\$222.81	\$38,212.30
10	1708001	00bj	CEI CMHSP	10	Benzie	\$110.10	\$161.65	\$678.72	\$683.28	\$275.68	\$14.56	\$1,923.99
11	2920843	00hr	Calhoun CMHA	11	Berrien	\$1,898.93	\$2,640.30	\$15,223.49	\$14,747.00	\$4,170.82	\$212.74	\$38,893.28
12	2920843	00hr	Calhoun CMHA	12	Branch	\$513.12	\$739.58	\$4,264.92	\$3,133.88	\$855.48	\$50.82	\$9,557.80
13	2920843	00hr	Calhoun CMHA	13	Calhoun	\$1,390.10	\$2,137.36	\$11,841.19	\$11,061.45	\$3,076.57	\$131.40	\$29,638.07
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	\$490.04	\$769.85	\$4,322.31	\$3,532.96	\$1,109.78	\$51.37	\$10,276.31
15	4476125	00hf	North Country CMHA	15	Charlevoix	\$162.82	\$190.14	\$984.00	\$694.29	\$224.21	\$9.76	\$2,265.22
16	4476125	00hf	North Country CMHA	16	Cheboygan	\$252.70	\$356.71	\$2,175.85	\$1,676.16	\$461.75	\$26.24	\$4,949.41
17	1724945	00hj	Pathways CMHA	17	Chippewa	\$342.64	\$531.54	\$2,640.19	\$2,406.91	\$639.67	\$34.56	\$6,595.51
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$307.76	\$545.10	\$3,579.09	\$3,744.29	\$912.76	\$30.40	\$9,119.40
19	1708001	00bj	CEI CMHSP	19	Clinton	\$302.90	\$381.40	\$2,342.72	\$1,830.66	\$433.19	\$24.66	\$5,315.53
20	1707158	00hc	North Central CMHSP	20	Crawford	\$136.48	\$209.00	\$1,083.91	\$1,164.91	\$265.93	\$12.48	\$2,872.71
21	1724945	00hj	Pathways CMHA	21	Delta	\$307.99	\$563.87	\$2,860.71	\$2,593.45	\$718.76	\$49.41	\$7,094.19
22	1724945	00hj	Pathways CMHA	22	Dickinson	\$297.15	\$536.85	\$2,236.83	\$2,185.55	\$451.17	\$44.99	\$5,752.54
23	1708001	00bj	CEI CMHSP	23	Eaton	\$571.68	\$867.73	\$4,652.82	\$3,408.34	\$937.78	\$53.19	\$10,491.54
24	4476125	00hf	North Country CMHA	24	Emmet	\$224.84	\$355.52	\$1,711.86	\$1,557.04	\$562.96	\$41.44	\$4,453.66
25	1705233	0028	Genesee County CMHSP	25	Genesee	\$6,251.24	\$9,002.85	\$58,251.81	\$53,718.56	\$13,039.00	\$467.46	\$140,730.92
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$225.86	\$323.87	\$2,077.56	\$2,111.34	\$635.97	\$26.16	\$5,400.76
27	1724945	00hj	Pathways CMHA	27	Gogebic	\$227.10	\$374.32	\$1,739.21	\$1,949.39	\$419.05	\$45.87	\$4,754.94
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	\$560.76	\$815.04	\$4,472.64	\$3,905.97	\$1,046.50	\$58.24	\$10,859.15
29	1708001	00bj	CEI CMHSP	29	Gratiot	\$306.12	\$504.55	\$2,853.76	\$2,494.99	\$765.66	\$49.68	\$6,974.76
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	\$377.40	\$602.93	\$3,157.15	\$2,664.15	\$829.95	\$40.05	\$7,671.63
31	1724945	00hj	Pathways CMHA	31	Houghton	\$413.10	\$665.69	\$3,573.43	\$3,085.60	\$948.27	\$72.93	\$8,759.02

MA SA Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$263.37	\$443.32	\$2,243.08	\$2,221.65	\$733.65	\$46.98	\$5,952.05
33	1708001	00bj	CEI CMHSP	33	Ingham	\$2,436.16	\$3,620.98	\$19,504.44	\$17,553.14	\$4,506.75	\$198.99	\$47,820.46
34	1708001	00bj	CEI CMHSP	34	Ionia	\$546.98	\$941.63	\$4,778.21	\$3,586.44	\$1,021.72	\$47.52	\$10,922.50
35	4476125	00hf	North Country CMHA	35	Iosco	\$233.06	\$367.43	\$2,303.49	\$2,351.19	\$592.03	\$31.28	\$5,878.48
36	1724945	00hj	Pathways CMHA	36	Iron	\$164.70	\$272.78	\$1,385.49	\$1,299.08	\$451.66	\$41.91	\$3,615.62
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$363.98	\$766.80	\$3,912.95	\$2,800.93	\$813.77	\$32.24	\$8,690.67
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	\$1,490.34	\$1,966.45	\$10,695.73	\$9,616.51	\$2,585.94	\$115.29	\$26,470.26
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	\$2,478.60	\$3,927.04	\$22,181.84	\$17,828.81	\$4,516.74	\$203.94	\$51,136.97
40	4476125	00hf	North Country CMHA	40	Kalkaska	\$169.64	\$215.49	\$1,224.07	\$1,095.97	\$378.25	\$17.12	\$3,100.54
41	1705430	00gs	Kent County CMHSP	41	Kent	\$6,350.18	\$9,744.21	\$50,570.84	\$38,052.36	\$9,636.34	\$498.85	\$114,852.78
42	1724945	00hj	Pathways CMHA	42	Keweenaw	\$29.70	\$26.80	\$175.91	\$184.78	\$71.49	\$6.60	\$495.28
43	1707158	00hc	West Michigan CMH	43	Lake	\$146.42	\$210.36	\$1,386.41	\$1,724.22	\$501.74	\$19.52	\$3,988.67
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	\$438.71	\$598.51	\$3,752.98	\$2,898.40	\$741.62	\$49.68	\$8,479.90
45	1707158	00hc	North Central CMHSP	45	Leelanau	\$23.32	\$6.81	\$16.54		\$6.48		\$53.15
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	\$653.28	\$991.43	\$5,478.04	\$4,956.25	\$1,399.34	\$65.70	\$13,544.04
47	1707176	00hu	Washtenaw County CMO	47	Livingston	\$498.40	\$810.10	\$4,143.07	\$3,864.65	\$962.50	\$64.96	\$10,343.68
48	1724945	00hj	Pathways CMHA	48	Luce	\$80.72	\$163.84	\$856.17	\$638.45	\$249.33	\$14.58	\$2,003.09
49	1724945	00hj	Pathways CMHA	49	Mackinac	\$75.25	\$90.71	\$455.79	\$685.72	\$159.97	\$11.52	\$1,478.96
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	\$5,594.90	\$8,481.60	\$50,670.82	\$47,880.66	\$13,549.60	\$895.86	\$127,073.44
51	1708001	00bj	CEI CMHSP	51	Manistee	\$183.56	\$294.58	\$1,846.48	\$1,669.36	\$596.04	\$24.64	\$4,614.66
52	1724945	00hj	Pathways CMHA	52	Marquette	\$381.53	\$871.47	\$4,083.40	\$3,510.44	\$984.33	\$65.34	\$9,896.51
53	1707158	00hc	West Michigan CMH	53	Mason	\$250.98	\$456.35	\$2,326.34	\$1,885.58	\$443.73	\$26.40	\$5,389.38
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$335.46	\$645.13	\$3,381.67	\$2,626.80	\$674.36	\$31.28	\$7,694.70
55	1724945	00hj	Pathways CMHA	55	Menominee	\$175.63	\$332.06	\$1,356.03	\$1,280.85	\$404.90	\$35.73	\$3,585.20
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$545.42	\$838.37	\$4,846.95	\$4,048.22	\$1,062.42	\$45.92	\$11,387.30
57	1707158	00hc	North Central CMHSP	57	Missaukee	\$25.30	\$1.51			\$2.16		\$28.97
58	1707176	00hu	Washtenaw County CMO	58	Monroe	\$1,022.59	\$1,653.08	\$9,848.13	\$9,439.50	\$2,715.58	\$139.52	\$24,818.40
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$692.97	\$1,061.26	\$5,162.91	\$5,106.72	\$1,286.23	\$60.28	\$13,370.37
60	4476125	00hf	North Country CMHA	60	Montmorency	\$84.86	\$162.72	\$794.60	\$919.89	\$282.16	\$13.84	\$2,258.07
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	\$2,068.69	\$3,547.60	\$19,524.54	\$18,427.46	\$5,024.30	\$208.56	\$48,801.15
62	1708001	00bj	CEI CMHSP	62	Newaygo	\$593.78	\$911.49	\$4,867.27	\$5,014.92	\$1,236.38	\$59.73	\$12,683.57

MA SA Population by PHP by County by Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 57h2 - qSummary recordcode02 by PHP by County - Rev - SA

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
63	1705289	0058	Oakland County CMHA	63	Oakland	\$6,877.83	\$9,473.58	\$59,586.86	\$57,380.52	\$16,910.60	\$1,284.22	\$151,513.61
64	1707158	00hc	West Michigan CMH	64	Oceana	\$320.88	\$552.93	\$3,018.08	\$2,558.03	\$691.46	\$24.00	\$7,165.38
65	4476125	00hf	North Country CMHA	65	Ogemaw	\$207.20	\$395.94	\$2,138.09	\$2,423.85	\$599.31	\$28.24	\$5,792.63
66	1724945	00hj	Pathways CMHA	66	Ontonagon	\$79.05	\$132.94	\$788.98	\$817.06	\$200.27	\$19.58	\$2,037.88
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$218.74	\$375.54	\$2,102.52	\$1,775.53	\$538.71	\$19.92	\$5,030.96
68	4476125	00hf	North Country CMHA	68	Oscoda	\$87.92	\$135.00	\$738.86	\$999.19	\$256.98	\$11.60	\$2,229.55
69	4476125	00hf	North Country CMHA	69	Otsego	\$195.46	\$346.61	\$1,815.22	\$1,531.48	\$289.38	\$15.44	\$4,193.59
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	\$1,109.92	\$1,711.60	\$8,007.96	\$6,574.24	\$1,636.85	\$125.62	\$19,166.19
71	4476125	00hf	North Country CMHA	71	Presque Isle	\$85.78	\$177.46	\$696.98	\$872.63	\$246.92	\$18.08	\$2,097.85
72	1707158	00hc	North Central CMHSP	72	Roscommon	\$227.24	\$410.27	\$2,656.09	\$2,728.76	\$689.17	\$27.68	\$6,739.21
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	\$3,762.78	\$6,269.14	\$38,260.42	\$39,373.87	\$10,416.70	\$454.02	\$98,536.93
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	\$1,218.86	\$1,811.35	\$10,072.02	\$8,816.89	\$2,330.72	\$99.09	\$24,348.93
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	\$803.88	\$1,376.40	\$6,617.74	\$5,176.93	\$1,296.54	\$66.44	\$15,337.93
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	\$340.47	\$584.42	\$2,792.86	\$2,692.44	\$819.89	\$48.51	\$7,278.59
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	\$80.78	\$143.76	\$840.09	\$677.63	\$240.74	\$17.28	\$2,000.28
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$512.54	\$839.99	\$4,698.62	\$3,837.65	\$998.93	\$52.02	\$10,939.75
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$468.34	\$750.42	\$3,737.58	\$3,423.74	\$902.77	\$42.66	\$9,325.51
80	2920843	00hr	Calhoun CMHA	80	Van Buren	\$853.71	\$1,478.54	\$7,821.60	\$7,320.02	\$2,099.38	\$110.33	\$19,683.58
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	\$1,593.90	\$2,757.81	\$15,612.32	\$15,095.77	\$4,178.49	\$236.46	\$39,474.75
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	\$40,478.18	\$48,862.96	\$326,862.20	\$364,143.58	\$117,664.82	\$4,732.56	\$902,744.30
83	1707158	00hc	North Central CMHSP	83	Wexford	\$421.38	\$749.78	\$3,776.14	\$3,498.13	\$977.07	\$42.88	\$9,465.38
84												
85												
						\$107,102.68	\$152,441.56	\$914,813.92	\$901,103.70	\$263,424.18	\$12,577.50	\$2,351,463.54

Check Values

**MA SA Revenue by PHP by Program Group**

**2003-07**

MA Capitation DMB Report: 5712 - Summary recordcode02 by PHP - Rev - SA by Group

	Provider ID	Agent ID	Affiliation Name	Program Group			Total DAB	Total
				DAB - E&P only	DAB - Other	TANF		
1	1705322	00ge	Access Alliance of Michigan	\$54,504.38	\$2,497.75	\$24,670.91	\$57,002.13	\$81,673.04
2	4344340	00gg	CMH for Central Michigan	\$26,506.68	\$1,359.87	\$19,457.24	\$27,866.55	\$47,323.79
3	3119549	00gj	Detroit-Wayne County CMHSP	\$656,766.68	\$28,424.46	\$217,553.16	\$685,191.14	\$902,744.30
4	1705233	0028	Genesee County CMHSP	\$90,985.53	\$4,205.74	\$45,539.65	\$95,191.27	\$140,730.92
5	3402136	00gr	Kalamazoo County CMHSP	\$49,969.17	\$2,924.66	\$38,656.45	\$52,893.83	\$91,550.28
6	1705430	00gs	Kent County CMHSP	\$63,253.74	\$3,711.06	\$47,887.98	\$66,964.80	\$114,852.78
7	1712452	00ha	Lakeshore Affiliation	\$42,751.95	\$2,243.99	\$22,971.40	\$44,995.94	\$67,967.34
8	1712229	00gv	Lifeways	\$21,394.83	\$1,069.22	\$11,677.84	\$22,464.05	\$34,141.89
9	3396315	00gx	Macomb County CCMHSP	\$70,495.02	\$3,992.73	\$52,585.69	\$74,487.75	\$127,073.44
10	1708001	00bj	Mid-Michigan CMHSP Affiliation	\$58,738.49	\$3,767.88	\$38,240.64	\$62,506.37	\$100,747.01
11	4476125	00hf	Northern Affiliation	\$27,723.66	\$1,655.82	\$20,144.15	\$29,379.48	\$49,523.63
12	1707158	00hc	Northwest Affiliation	\$25,069.53	\$1,528.55	\$19,963.92	\$26,598.08	\$46,562.00
13	1705289	0058	Oakland County CMHA	\$95,027.13	\$5,048.47	\$51,438.01	\$100,075.60	\$151,513.61
14	1724945	00hj	Pathways CMHA	\$32,074.45	\$2,154.51	\$27,150.20	\$34,228.96	\$61,379.16
15	1712541	00hq	Saginaw County CMHA	\$75,463.14	\$2,781.18	\$20,292.61	\$78,244.32	\$98,536.93
16	2920843	00hr	Summit Pointe	\$63,688.59	\$3,311.41	\$39,855.13	\$67,000.00	\$106,855.13
17	1708164	00ho	Thumb Mental Health Alliance	\$21,589.10	\$1,279.48	\$17,238.84	\$22,868.58	\$40,107.42
18	1707176	00hu	Washtenaw County CMO	\$60,268.65	\$3,431.89	\$24,480.33	\$63,700.54	\$88,180.87
19								\$0.00
20								
			State Subtotals	\$1,536,270.72	\$75,388.67	\$739,804.15	\$1,611,659.39	\$2,351,463.54

Check Values

**MA SA Population by PHP by County by Program Group**

**2003-07**

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
1	4476125	00hf	North Country CMHA	01	Alcona	\$1,089.57	\$49.51	\$964.11	\$1,139.08	\$2,103.19
2	1724945	00hj	Pathways CMHA	02	Alger	\$807.02	\$44.24	\$578.93	\$851.26	\$1,430.19
3	3402136	00gr	Kalamazoo County CMHSP	03	Allegan	\$8,591.33	\$463.41	\$5,744.33	\$9,054.74	\$14,799.07
4	4476125	00hf	North Country CMHA	04	Alpena	\$4,328.48	\$183.20	\$2,736.63	\$4,511.68	\$7,248.31
5	4476125	00hf	North Country CMHA	05	Antrim	\$1,819.45	\$134.46	\$999.22	\$1,953.91	\$2,953.13
6	1705322	00ge	Bay-Arenac Behavioral Health	06	Arenac	\$2,199.51	\$101.76	\$1,571.79	\$2,301.27	\$3,873.06
7	1724945	00hj	Pathways CMHA	07	Baraga	\$867.57	\$73.09	\$939.29	\$940.66	\$1,879.95
8	2920843	00hr	Calhoun CMHA	08	Barry	\$4,130.82	\$292.07	\$4,659.51	\$4,422.89	\$9,082.40
9	1705322	00ge	Bay-Arenac Behavioral Health	09	Bay	\$29,398.68	\$1,150.87	\$7,662.75	\$30,549.55	\$38,212.30
10	1708001	00bj	CEI CMHSP	10	Benzie	\$1,186.18	\$88.37	\$649.44	\$1,274.55	\$1,923.99
11	2920843	00hr	Calhoun CMHA	11	Berrien	\$24,434.02	\$1,193.51	\$13,265.75	\$25,627.53	\$38,893.28
12	2920843	00hr	Calhoun CMHA	12	Branch	\$4,908.85	\$322.35	\$4,326.60	\$5,231.20	\$9,557.80
13	2920843	00hr	Calhoun CMHA	13	Calhoun	\$19,651.57	\$880.40	\$9,106.10	\$20,531.97	\$29,638.07
14	3402136	00gr	Kalamazoo County CMHSP	14	Cass	\$5,778.01	\$375.38	\$4,122.92	\$6,153.39	\$10,276.31
15	4476125	00hf	North Country CMHA	15	Charlevoix	\$1,038.22	\$100.63	\$1,126.37	\$1,138.85	\$2,265.22
16	4476125	00hf	North Country CMHA	16	Cheboygan	\$2,625.41	\$184.21	\$2,139.79	\$2,809.62	\$4,949.41
17	1724945	00hj	Pathways CMHA	17	Chippewa	\$3,496.06	\$217.64	\$2,881.81	\$3,713.70	\$6,595.51
18	4344340	00gg	CMH for Central Michigan	18	Clare	\$5,319.83	\$177.40	\$3,622.17	\$5,497.23	\$9,119.40
19	1708001	00bj	CEI CMHSP	19	Clinton	\$3,193.02	\$206.71	\$1,915.80	\$3,399.73	\$5,315.53
20	1707158	00hc	North Central CMHSP	20	Crawford	\$1,662.22	\$92.79	\$1,117.70	\$1,755.01	\$2,872.71
21	1724945	00hj	Pathways CMHA	21	Delta	\$3,779.91	\$248.59	\$3,065.69	\$4,028.50	\$7,094.19
22	1724945	00hj	Pathways CMHA	22	Dickinson	\$2,891.59	\$191.26	\$2,669.69	\$3,082.85	\$5,752.54
23	1708001	00bj	CEI CMHSP	23	Eaton	\$5,865.61	\$398.48	\$4,227.45	\$6,264.09	\$10,491.54
24	4476125	00hf	North Country CMHA	24	Emmet	\$2,793.45	\$151.46	\$1,508.75	\$2,944.91	\$4,453.66
25	1705233	0028	Genesee County CMHSP	25	Genesee	\$90,985.53	\$4,205.74	\$45,539.65	\$95,191.27	\$140,730.92
26	4344340	00gg	CMH for Central Michigan	26	Gladwin	\$3,287.19	\$148.38	\$1,965.19	\$3,435.57	\$5,400.76
27	1724945	00hj	Pathways CMHA	27	Gogebic	\$2,513.93	\$176.69	\$2,064.32	\$2,690.62	\$4,754.94
28	1707158	00hc	North Central CMHSP	28	Grand Traverse	\$5,920.13	\$435.26	\$4,503.76	\$6,355.39	\$10,859.15
29	1708001	00bj	CEI CMHSP	29	Gratiot	\$4,286.02	\$224.02	\$2,464.72	\$4,510.04	\$6,974.76
30	1712229	00gv	Jackson-Hillsdale CMHA	30	Hillsdale	\$4,778.19	\$252.45	\$2,640.99	\$5,030.64	\$7,671.63
31	1724945	00hj	Pathways CMHA	31	Houghton	\$4,374.59	\$243.77	\$4,140.66	\$4,618.36	\$8,759.02



**MA SA Population by PHP by County by Program Group**

**2003-07**

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
32	1705322	00ge	Bay-Arenac Behavioral Health	32	Huron	\$3,478.23	\$217.71	\$2,256.11	\$3,695.94	\$5,952.05
33	1708001	00bj	CEI CMHSP	33	Ingham	\$28,255.51	\$1,974.81	\$17,590.14	\$30,230.32	\$47,820.46
34	1708001	00bj	CEI CMHSP	34	Ionia	\$5,970.62	\$346.20	\$4,605.68	\$6,316.82	\$10,922.50
35	4476125	00hf	North Country CMHA	35	Iosco	\$3,151.94	\$154.25	\$2,572.29	\$3,306.19	\$5,878.48
36	1724945	00hj	Pathways CMHA	36	Iron	\$1,776.93	\$109.89	\$1,728.80	\$1,886.82	\$3,615.62
37	4344340	00gg	CMH for Central Michigan	37	Isabella	\$5,008.53	\$267.56	\$3,414.58	\$5,276.09	\$8,690.67
38	1712229	00gv	Jackson-Hillsdale CMHA	38	Jackson	\$16,616.64	\$816.77	\$9,036.85	\$17,433.41	\$26,470.26
39	3402136	00gr	Kalamazoo County CMHSP	39	Kalamazoo	\$28,233.00	\$1,538.44	\$21,365.53	\$29,771.44	\$51,136.97
40	4476125	00hf	North Country CMHA	40	Kalkaska	\$1,727.61	\$97.93	\$1,275.00	\$1,825.54	\$3,100.54
41	1705430	00gs	Kent County CMHSP	41	Kent	\$63,253.74	\$3,711.06	\$47,887.98	\$66,964.80	\$114,852.78
42	1724945	00hj	Pathways CMHA	42	Keweenaw	\$244.25	\$24.10	\$226.93	\$268.35	\$495.28
43	1707158	00hc	West Michigan CMH	43	Lake	\$2,649.23	\$108.86	\$1,230.58	\$2,758.09	\$3,988.67
44	1708164	00ho	St. Clair County CMHA	44	Lapeer	\$4,595.46	\$221.56	\$3,662.88	\$4,817.02	\$8,479.90
45	1707158	00hc	North Central CMHSP	45	Leelanau	\$3.67	\$44.47	\$5.01	\$48.14	\$53.15
46	1707176	00hu	Washtenaw County CMO	46	Lenawee	\$8,380.61	\$449.66	\$4,713.77	\$8,830.27	\$13,544.04
47	1707176	00hu	Washtenaw County CMO	47	Livingston	\$6,564.72	\$457.74	\$3,321.22	\$7,022.46	\$10,343.68
48	1724945	00hj	Pathways CMHA	48	Luce	\$1,089.29	\$77.12	\$836.68	\$1,166.41	\$2,003.09
49	1724945	00hj	Pathways CMHA	49	Mackinac	\$889.15	\$49.55	\$540.26	\$938.70	\$1,478.96
50	3396315	00gx	Macomb County CCMHSP	50	Macomb	\$70,495.02	\$3,992.73	\$52,585.69	\$74,487.75	\$127,073.44
51	1708001	00bj	CEI CMHSP	51	Manistee	\$2,715.30	\$121.91	\$1,777.45	\$2,837.21	\$4,614.66
52	1724945	00hj	Pathways CMHA	52	Marquette	\$5,293.10	\$426.72	\$4,176.69	\$5,719.82	\$9,896.51
53	1707158	00hc	West Michigan CMH	53	Mason	\$2,763.82	\$190.06	\$2,435.50	\$2,953.88	\$5,389.38
54	4344340	00gg	CMH for Central Michigan	54	Mecosta	\$3,819.95	\$229.11	\$3,645.64	\$4,049.06	\$7,694.70
55	1724945	00hj	Pathways CMHA	55	Menominee	\$1,791.46	\$148.13	\$1,645.61	\$1,939.59	\$3,585.20
56	4344340	00gg	CMH for Central Michigan	56	Midland	\$6,360.92	\$404.73	\$4,621.65	\$6,765.65	\$11,387.30
57	1707158	00hc	North Central CMHSP	57	Missaukee		\$28.97		\$28.97	\$28.97
58	1707176	00hu	Washtenaw County CMO	58	Monroe	\$17,934.22	\$916.39	\$5,967.79	\$18,850.61	\$24,818.40
59	1705322	00ge	Bay-Arenac Behavioral Health	59	Montcalm	\$7,710.45	\$400.13	\$5,259.79	\$8,110.58	\$13,370.37
60	4476125	00hf	North Country CMHA	60	Montmorency	\$1,264.88	\$56.45	\$936.74	\$1,321.33	\$2,258.07
61	1712452	00ha	Muskegon County CMHSP	61	Muskegon	\$31,529.01	\$1,552.83	\$15,719.31	\$33,081.84	\$48,801.15
62	1708001	00bj	CEI CMHSP	62	Newaygo	\$7,266.23	\$407.38	\$5,009.96	\$7,673.61	\$12,683.57



**MA SA Population by PHP by County by Program Group**

**2003-07**

MA Capitation DMB Report: 57j2 - qSummary recordcode02 by PHP by County - Rev - SA by Group

	Provider ID	Agent ID	Provider Name	Co ID	County Name	Program Group			Total DAB	Total
						DAB - E&P only	DAB - Other	TANF		
63	1705289	0058	Oakland County CMHA	63	Oakland	\$95,027.13	\$5,048.47	\$51,438.01	\$100,075.60	\$151,513.61
64	1707158	00hc	West Michigan CMH	64	Oceana	\$2,999.61	\$143.85	\$4,021.92	\$3,143.46	\$7,165.38
65	4476125	00hf	North Country CMHA	65	Ogemaw	\$3,278.27	\$172.60	\$2,341.76	\$3,450.87	\$5,792.63
66	1724945	00hj	Pathways CMHA	66	Ontonagon	\$1,102.30	\$56.30	\$879.28	\$1,158.60	\$2,037.88
67	4344340	00gg	CMH for Central Michigan	67	Osceola	\$2,710.26	\$132.69	\$2,188.01	\$2,842.95	\$5,030.96
68	4476125	00hf	North Country CMHA	68	Oscoda	\$1,283.53	\$83.86	\$862.16	\$1,367.39	\$2,229.55
69	4476125	00hf	North Country CMHA	69	Otsego	\$1,961.90	\$188.20	\$2,043.49	\$2,150.10	\$4,193.59
70	1712452	00ha	Muskegon County CMHSP	70	Ottawa	\$11,222.94	\$691.16	\$7,252.09	\$11,914.10	\$19,166.19
71	4476125	00hf	North Country CMHA	71	Presque Isle	\$1,360.95	\$99.06	\$637.84	\$1,460.01	\$2,097.85
72	1707158	00hc	North Central CMHSP	72	Roscommon	\$3,706.95	\$195.24	\$2,837.02	\$3,902.19	\$6,739.21
73	1712541	00hq	Saginaw County CMHA	73	Saginaw	\$75,463.14	\$2,781.18	\$20,292.61	\$78,244.32	\$98,536.93
74	1708164	00ho	St. Clair County CMHA	74	St. Clair	\$13,156.74	\$795.31	\$10,396.88	\$13,952.05	\$24,348.93
75	3402136	00gr	Kalamazoo County CMHSP	75	St. Joseph	\$7,366.83	\$547.43	\$7,423.67	\$7,914.26	\$15,337.93
76	1708164	00ho	St. Clair County CMHA	76	Sanilac	\$3,836.90	\$262.61	\$3,179.08	\$4,099.51	\$7,278.59
77	1724945	00hj	Pathways CMHA	77	Schoolcraft	\$1,157.30	\$67.42	\$775.56	\$1,224.72	\$2,000.28
78	1705322	00ge	Bay-Arenac Behavioral Health	78	Shiawassee	\$6,398.20	\$331.48	\$4,210.07	\$6,729.68	\$10,939.75
79	1705322	00ge	Bay-Arenac Behavioral Health	79	Tuscola	\$5,319.31	\$295.80	\$3,710.40	\$5,615.11	\$9,325.51
80	2920843	00hr	Calhoun CMHA	80	Van Buren	\$10,563.33	\$623.08	\$8,497.17	\$11,186.41	\$19,683.58
81	1707176	00hu	Washtenaw County CMO	81	Washtenaw	\$27,389.10	\$1,608.10	\$10,477.55	\$28,997.20	\$39,474.75
82	3119549	00gj	Detroit-Wayne County CMHSP	82	Wayne	\$656,766.68	\$28,424.46	\$217,553.16	\$685,191.14	\$902,744.30
83	1707158	00hc	North Central CMHSP	83	Wexford	\$5,363.90	\$289.05	\$3,812.43	\$5,652.95	\$9,465.38
84										
85										
						\$1,536,270.72	\$75,388.67	\$739,804.15	\$1,611,659.39	\$2,351,463.54

Check Values

**Affiliations**

**2003-07**

MA Capitation DMB Report: 50a - qSummarize Affiliations

	PHP Provider ID	PHP Billing Agent ID	PHP Name	Provider			
				CMH Name	County Code	County Name	CA Name
1	1705322	00ge	Bay-Arenac Behavioral Health	Bay-Arenac CMH	06	Arenac	Northern Michigan CA
2	1705322	00ge	Bay-Arenac Behavioral Health	Bay-Arenac CMH	09	Bay	Saginaw County Health Dept
3	1705322	00ge	Bay-Arenac Behavioral Health	Huron Behavioral Health	32	Huron	St. Clair County Health Dept. CA
4	1705322	00ge	Bay-Arenac Behavioral Health	Montcalm Center Behav. Hlt	59	Montcalm	Mink Substance Abuse Coordinating Agency
5	1705322	00ge	Bay-Arenac Behavioral Health	Shiawassee County CMH	78	Shiawassee	Mid-South CA
6	1705322	00ge	Bay-Arenac Behavioral Health	Tuscola County CMH	79	Tuscola	St. Clair County Health Dept. CA
7	2920843	00hr	Calhoun CMHA	Barry County CMH	08	Barry	Kalamazoo County CMH
8	2920843	00hr	Calhoun CMHA	Berrien Mental Health	11	Berrien	Lakeshore CA
9	2920843	00hr	Calhoun CMHA	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
10	2920843	00hr	Calhoun CMHA	Summit Pointe CMH	13	Calhoun	Mid-South CA
11	2920843	00hr	Calhoun CMHA	Van Buren County CMH	80	Van Buren	Lakeshore CA
12	1708001	00bj	CEI CMHSP	CEI CMH	19	Clinton	Mid-South CA
13	1708001	00bj	CEI CMHSP	CEI CMH	23	Eaton	Mid-South CA
14	1708001	00bj	CEI CMHSP	CEI CMH	33	Ingham	Mid-South CA
15	1708001	00bj	CEI CMHSP	Gratiot County CMH	29	Gratiot	Mid-South CA
16	1708001	00bj	CEI CMHSP	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
17	1708001	00bj	CEI CMHSP	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
18	1708001	00bj	CEI CMHSP	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
19	1708001	00bj	CEI CMHSP	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
20	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
21	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
22	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
23	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
24	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
25	4344340	00gg	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
26	3119549	00gj	Detroit-Wayne County CMHSP	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00gj	Detroit-Wayne County CMHSP	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMHSP	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	1712229	00gv	Jackson-Hillsdale CMHA	Lifeways CMH	30	Hillsdale	Mid-South CA

**Affiliations**

**2003-07**

MA Capitation DMB Report: 50a - qSummarize Affiliations

PHP Provider ID	PHP Billing Agent ID	PHP Name	Provider				
			CMH Name	County Code	County Name	CA Name	
30	1712229	00gv	Jackson-Hillsdale CMHA	Lifeways CMH	38	Jackson	Mid-South CA
31	3402136	00gr	Kalamazoo County CMHSP	Allegan County CMH	03	Allegan	Lakeshore CA
32	3402136	00gr	Kalamazoo County CMHSP	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
33	3402136	00gr	Kalamazoo County CMHSP	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
34	3402136	00gr	Kalamazoo County CMHSP	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
35	1705430	00gs	Kent County CMHSP	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
36	3396315	00gx	Macomb County CCMHSP	Macomb County CA	50	Macomb	Macomb County CA
37	1712452	00ha	Muskegon County CMHSP	Muskegon County CMH	61	Muskegon	Lakeshore CA
38	1712452	00ha	Muskegon County CMHSP	Ottawa County CMH	70	Ottawa	Lakeshore CA
39	1707158	00hc	North Central CMHSP	Great Lakes CMH	28	Grand Traverse	Northern Michigan CA
40	1707158	00hc	North Central CMHSP	Great Lakes CMH	45	Leelanau	Northern Michigan CA
41	1707158	00hc	North Central CMHSP	North Central CMH	20	Crawford	Northern Michigan CA
42	1707158	00hc	North Central CMHSP	North Central CMH	57	Missaukee	Northern Michigan CA
43	1707158	00hc	North Central CMHSP	North Central CMH	72	Roscommon	Northern Michigan CA
44	1707158	00hc	North Central CMHSP	North Central CMH	83	Wexford	Northern Michigan CA
45	4476125	00hf	North Country CMHA	Antrim-Kalkaska CMH	05	Antrim	Northern Michigan CA
46	4476125	00hf	North Country CMHA	Antrim-Kalkaska CMH	40	Kalkaska	Northern Michigan CA
47	4476125	00hf	North Country CMHA	AuSable Valley CMH	35	Iosco	Northern Michigan CA
48	4476125	00hf	North Country CMHA	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
49	4476125	00hf	North Country CMHA	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
50	4476125	00hf	North Country CMHA	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
51	4476125	00hf	North Country CMHA	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
52	4476125	00hf	North Country CMHA	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
53	4476125	00hf	North Country CMHA	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
54	4476125	00hf	North Country CMHA	Northern Michigan CMH	15	Charlevoix	Northern Michigan CA
55	4476125	00hf	North Country CMHA	Northern Michigan CMH	16	Cheboygan	Northern Michigan CA
56	4476125	00hf	North Country CMHA	Northern Michigan CMH	24	Emmet	Northern Michigan CA
57	4476125	00hf	North Country CMHA	Northern Michigan CMH	69	Otsego	Northern Michigan CA
58	1705289	0058	Oakland County CMHA	Oakland County CMHA	63	Oakland	Oakland County Health Div

**Affiliations**

**2003-07**

MA Capitation DMB Report: 50a - qSummarize Affiliations

	PHP Provider ID	PHP Billing Agent ID	PHP Name	Provider			
				CMH Name	County Code	County Name	CA Name
59	1724945	00hj	Pathways CMHA	Copper County CMH	07	Baraga	Western U.P. SAS
60	1724945	00hj	Pathways CMHA	Copper County CMH	31	Houghton	Western U.P. SAS
61	1724945	00hj	Pathways CMHA	Copper County CMH	42	Keweenaw	Western U.P. SAS
62	1724945	00hj	Pathways CMHA	Copper County CMH	66	Ontonagon	Western U.P. SAS
63	1724945	00hj	Pathways CMHA	Gogebic County CMH	27	Gogebic	Western U.P. SAS
64	1724945	00hj	Pathways CMHA	Hiawatha Behavioral Health Authority	17	Chippewa	Eastern U.P. Substance Abuse
65	1724945	00hj	Pathways CMHA	Hiawatha Behavioral Health Authority	49	Mackinac	Eastern U.P. Substance Abuse
66	1724945	00hj	Pathways CMHA	Hiawatha Behavioral Health Authority	77	Schoolcraft	Eastern U.P. Substance Abuse
67	1724945	00hj	Pathways CMHA	Northpointe CMH	22	Dickinson	Western U.P. SAS
68	1724945	00hj	Pathways CMHA	Northpointe CMH	36	Iron	Western U.P. SAS
69	1724945	00hj	Pathways CMHA	Northpointe CMH	55	Menominee	Eastern U.P. Substance Abuse
70	1724945	00hj	Pathways CMHA	Pathways CMH	02	Alger	Eastern U.P. Substance Abuse
71	1724945	00hj	Pathways CMHA	Pathways CMH	21	Delta	Eastern U.P. Substance Abuse
72	1724945	00hj	Pathways CMHA	Pathways CMH	48	Luce	Eastern U.P. Substance Abuse
73	1724945	00hj	Pathways CMHA	Pathways CMH	52	Marquette	Eastern U.P. Substance Abuse
74	1712541	00hq	Saginaw County CMHA	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
75	1708164	00ho	St. Clair County CMHA	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
76	1708164	00ho	St. Clair County CMHA	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
77	1708164	00ho	St. Clair County CMHA	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
78	1707176	00hu	Washtenaw County CMO	Lenawee County CMH	46	Lenawee	Mid-South CA
79	1707176	00hu	Washtenaw County CMO	Livingston County CMH	47	Livingston	Washtenaw County CMH
80	1707176	00hu	Washtenaw County CMO	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
81	1707176	00hu	Washtenaw County CMO	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
82	1707158	00hc	West Michigan CMH	West Michigan CMH	43	Lake	Northern Michigan CA
83	1707158	00hc	West Michigan CMH	West Michigan CMH	53	Mason	Northern Michigan CA
84	1707158	00hc	West Michigan CMH	West Michigan CMH	64	Oceana	Northern Michigan CA

MA Capitation Statewide Base Rates

29-Jun-2003 21:46

2003-07

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
MH	DAB - E&P only	0 - 17	\$ 42.40
MH	DAB - E&P only	18 - 25	\$ 70.61
MH	DAB - E&P only	26 - 39	\$ 162.06
MH	DAB - E&P only	40 - 49	\$ 145.39
MH	DAB - E&P only	50 - 64	\$ 79.99
MH	DAB - E&P only	65+	\$ 16.89
MH	DAB - Other	0 - 17	\$ 42.40
MH	DAB - Other	18 - 25	\$ 70.61
MH	DAB - Other	26 - 39	\$ 162.06
MH	DAB - Other	40 - 49	\$ 145.39
MH	DAB - Other	50 - 64	\$ 79.99
MH	DAB - Other	65+	\$ 16.89
MH	TANF	0 - 17	\$ 5.59
MH	TANF	18 - 25	\$ 6.15
MH	TANF	26 - 39	\$ 10.06
MH	TANF	40 - 49	\$ 11.22
MH	TANF	50 - 64	\$ 8.95
MH	TANF	65+	\$ 1.65

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
DD	DAB - E&P only	0 - 17	\$ 22.52
DD	DAB - E&P only	18 - 25	\$ 161.75
DD	DAB - E&P only	26 - 39	\$ 419.34
DD	DAB - E&P only	40 - 49	\$ 430.99
DD	DAB - E&P only	50 - 64	\$ 218.66
DD	DAB - E&P only	65+	\$ 206.81

Code Group	Code Group 2	Age Group	Statewide Base Cap Rate
SA	DAB - E&P only	0 - 17	\$ 0.75
SA	DAB - E&P only	18 - 25	\$ 2.48
SA	DAB - E&P only	26 - 39	\$ 10.39
SA	DAB - E&P only	40 - 49	\$ 13.07
SA	DAB - E&P only	50 - 64	\$ 3.55
SA	DAB - E&P only	65+	\$ 0.14
SA	DAB - Other	0 - 17	\$ 0.75
SA	DAB - Other	18 - 25	\$ 2.48
SA	DAB - Other	26 - 39	\$ 10.39
SA	DAB - Other	40 - 49	\$ 13.07
SA	DAB - Other	50 - 64	\$ 3.55
SA	DAB - Other	65+	\$ 0.14
SA	TANF	0 - 17	\$ 0.09
SA	TANF	18 - 25	\$ 0.84
SA	TANF	26 - 39	\$ 4.27
SA	TANF	40 - 49	\$ 6.70
SA	TANF	50 - 64	\$ 1.95
SA	TANF	65+	\$ -

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1705322	Access Alliance of Michigan	06	Arenac	DAB		200303	0.990400
MH	1705322	Access Alliance of Michigan	06	Arenac	TANF		200303	1.292100
MH	1705322	Access Alliance of Michigan	09	Bay	DAB		200303	0.990400
MH	1705322	Access Alliance of Michigan	09	Bay	TANF		200303	1.292100
MH	1705322	Access Alliance of Michigan	32	Huron	DAB		200303	1.155100
MH	1705322	Access Alliance of Michigan	32	Huron	TANF		200303	0.987300
MH	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200303	0.454400
MH	1705322	Access Alliance of Michigan	59	Montcalm	TANF		200303	0.698700
MH	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200303	0.925500
MH	1705322	Access Alliance of Michigan	78	Shiawassee	TANF		200303	0.999900
MH	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200303	0.986400
MH	1705322	Access Alliance of Michigan	79	Tuscola	TANF		200303	1.176700
MH	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	18	Clare	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	26	Gladwin	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	37	Isabella	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	54	Mecosta	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	56	Midland	TANF		200303	0.880600
MH	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200303	0.780000
MH	4344340	CMH for Central Michigan CMH	67	Osceola	TANF		200303	0.880600
MH	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200303	1.126000
MH	3119549	Detroit-Wayne County CMHSP	82	Wayne	TANF		200303	0.956300
MH	1705233	Genesee County CMHSP	25	Genesee	DAB		200303	0.654900
MH	1705233	Genesee County CMHSP	25	Genesee	TANF		200303	0.382300
MH	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200303	0.995500
MH	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	TANF		200303	1.083000
MH	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200303	0.995500
MH	1712229	Jackson-Hillsdale CMHA	38	Jackson	TANF		200303	1.083000
MH	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200303	1.019600

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	3402136	Kalamazoo County CMHSP	03	Allegan	TANF		200303	1.420800
MH	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200303	0.663400
MH	3402136	Kalamazoo County CMHSP	14	Cass	TANF		200303	0.615900
MH	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200303	1.226100
MH	3402136	Kalamazoo County CMHSP	39	Kalamazoo	TANF		200303	1.067000
MH	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200303	1.013800
MH	3402136	Kalamazoo County CMHSP	75	St. Joseph	TANF		200303	1.052400
MH	1705430	Kent County CMHSP	41	Kent	DAB		200303	1.020500
MH	1705430	Kent County CMHSP	41	Kent	TANF		200303	0.912700
MH	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200303	0.763300
MH	1712452	Lakeshore Affiliation	61	Muskegon	TANF		200303	0.983700
MH	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200303	1.283100
MH	1712452	Lakeshore Affiliation	70	Ottawa	TANF		200303	1.346100
MH	3396315	Macomb County CMHSP	50	Macomb	DAB		200303	0.986600
MH	3396315	Macomb County CMHSP	50	Macomb	TANF		200303	1.014900
MH	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200303	0.993700
MH	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	TANF		200303	1.227700
MH	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200303	0.870300
MH	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	TANF		200303	1.553100
MH	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200303	0.883500
MH	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	TANF		200303	0.783100
MH	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200303	0.907800
MH	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	TANF		200303	1.024400
MH	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200303	0.993700
MH	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	TANF		200303	1.227700
MH	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200303	0.739300
MH	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	TANF		200303	1.570500
MH	4476125	Northern Affiliation	01	Alcona	DAB		200303	0.721400



MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	4476125	Northern Affiliation	01	Alcona	TANF		200303	0.988200
MH	4476125	Northern Affiliation	04	Alpena	DAB		200303	0.721400
MH	4476125	Northern Affiliation	04	Alpena	TANF		200303	0.988200
MH	4476125	Northern Affiliation	05	Antrim	DAB		200304	1.000000
MH	4476125	Northern Affiliation	05	Antrim	TANF		200304	0.851500
MH	4476125	Northern Affiliation	15	Charlevoix	DAB		200304	1.000000
MH	4476125	Northern Affiliation	15	Charlevoix	TANF		200304	0.851500
MH	4476125	Northern Affiliation	16	Cheboygan	DAB		200304	1.000000
MH	4476125	Northern Affiliation	16	Cheboygan	TANF		200304	0.851500
MH	4476125	Northern Affiliation	24	Emmet	DAB		200304	1.000000
MH	4476125	Northern Affiliation	24	Emmet	TANF		200304	0.851500
MH	4476125	Northern Affiliation	35	Iosco	DAB		200303	0.721200
MH	4476125	Northern Affiliation	35	Iosco	TANF		200303	1.635300
MH	4476125	Northern Affiliation	40	Kalkaska	DAB		200304	1.000000
MH	4476125	Northern Affiliation	40	Kalkaska	TANF		200304	0.851500
MH	4476125	Northern Affiliation	60	Montmorency	DAB		200303	0.721400
MH	4476125	Northern Affiliation	60	Montmorency	TANF		200303	0.988200
MH	4476125	Northern Affiliation	65	Ogemaw	DAB		200303	0.721200
MH	4476125	Northern Affiliation	65	Ogemaw	TANF		200303	1.635300
MH	4476125	Northern Affiliation	68	Oscoda	DAB		200303	0.721200
MH	4476125	Northern Affiliation	68	Oscoda	TANF		200303	1.635300
MH	4476125	Northern Affiliation	69	Otsego	DAB		200304	1.000000
MH	4476125	Northern Affiliation	69	Otsego	TANF		200304	0.851500
MH	4476125	Northern Affiliation	71	Presque Isle	DAB		200303	0.721400
MH	4476125	Northern Affiliation	71	Presque Isle	TANF		200303	0.988200
MH	1707158	Northwest Affiliation	20	Crawford	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	20	Crawford	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200303	1.814800
MH	1707158	Northwest Affiliation	28	Grand Traverse	TANF		200303	1.367000
MH	1707158	Northwest Affiliation	43	Lake	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	43	Lake	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	45	Leelanau	DAB		200303	1.814800

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1707158	Northwest Affiliation	45	Leelanau	TANF		200303	1.367000
MH	1707158	Northwest Affiliation	53	Mason	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	53	Mason	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	57	Missaukee	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	57	Missaukee	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	64	Oceana	DAB		200303	0.736200
MH	1707158	Northwest Affiliation	64	Oceana	TANF		200303	0.999400
MH	1707158	Northwest Affiliation	72	Roscommon	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	72	Roscommon	TANF		200303	1.005500
MH	1707158	Northwest Affiliation	83	Wexford	DAB		200303	0.912300
MH	1707158	Northwest Affiliation	83	Wexford	TANF		200303	1.005500
MH	1705289	Oakland County CMHA	63	Oakland	DAB		200303	1.007600
MH	1705289	Oakland County CMHA	63	Oakland	TANF		200303	0.789400
MH	1724945	Pathways CMHA	02	Alger	DAB		200303	1.614100
MH	1724945	Pathways CMHA	02	Alger	TANF		200303	2.405400
MH	1724945	Pathways CMHA	07	Baraga	DAB		200303	1.258900
MH	1724945	Pathways CMHA	07	Baraga	TANF		200303	0.980600
MH	1724945	Pathways CMHA	17	Chippewa	DAB		200303	1.618400
MH	1724945	Pathways CMHA	17	Chippewa	TANF		200303	1.101500
MH	1724945	Pathways CMHA	21	Delta	DAB		200303	1.614100
MH	1724945	Pathways CMHA	21	Delta	TANF		200303	2.405400
MH	1724945	Pathways CMHA	22	Dickinson	DAB		200303	1.281000
MH	1724945	Pathways CMHA	22	Dickinson	TANF		200303	1.397200
MH	1724945	Pathways CMHA	27	Gogebic	DAB		200303	1.392100
MH	1724945	Pathways CMHA	27	Gogebic	TANF		200303	2.771400
MH	1724945	Pathways CMHA	31	Houghton	DAB		200303	1.258900
MH	1724945	Pathways CMHA	31	Houghton	TANF		200303	0.980600
MH	1724945	Pathways CMHA	36	Iron	DAB		200303	1.281000
MH	1724945	Pathways CMHA	36	Iron	TANF		200303	1.397200
MH	1724945	Pathways CMHA	42	Keweenaw	DAB		200303	1.258900
MH	1724945	Pathways CMHA	42	Keweenaw	TANF		200303	0.980600
MH	1724945	Pathways CMHA	48	Luce	DAB		200303	1.614100

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1724945	Pathways CMHA	48	Luce	TANF		200303	2.405400
MH	1724945	Pathways CMHA	49	Mackinac	DAB		200303	1.618400
MH	1724945	Pathways CMHA	49	Mackinac	TANF		200303	1.101500
MH	1724945	Pathways CMHA	52	Marquette	DAB		200303	1.614100
MH	1724945	Pathways CMHA	52	Marquette	TANF		200303	2.405400
MH	1724945	Pathways CMHA	55	Menominee	DAB		200303	1.281000
MH	1724945	Pathways CMHA	55	Menominee	TANF		200303	1.397200
MH	1724945	Pathways CMHA	66	Ontonagon	DAB		200303	1.258900
MH	1724945	Pathways CMHA	66	Ontonagon	TANF		200303	0.980600
MH	1724945	Pathways CMHA	77	Schoolcraft	DAB		200303	1.618400
MH	1724945	Pathways CMHA	77	Schoolcraft	TANF		200303	1.101500
MH	1712541	Saginaw County CMHA	73	Saginaw	DAB		200303	0.758000
MH	1712541	Saginaw County CMHA	73	Saginaw	TANF		200303	0.627200
MH	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200303	0.998200
MH	1708164	Thumb Mental Health Alliance	44	Lapeer	TANF		200303	1.050400
MH	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200303	1.016400
MH	1708164	Thumb Mental Health Alliance	74	St. Clair	TANF		200303	2.704400
MH	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200303	0.814800
MH	1708164	Thumb Mental Health Alliance	76	Sanilac	TANF		200303	0.701500
MH	2920843	Venture Behavioral Health	08	Barry	DAB		200303	0.598400
MH	2920843	Venture Behavioral Health	08	Barry	TANF		200303	0.683400
MH	2920843	Venture Behavioral Health	11	Berrien	DAB		200303	0.860000
MH	2920843	Venture Behavioral Health	11	Berrien	TANF		200303	0.809900
MH	2920843	Venture Behavioral Health	12	Branch	DAB		200303	1.002000
MH	2920843	Venture Behavioral Health	12	Branch	TANF		200303	1.301500
MH	2920843	Venture Behavioral Health	13	Calhoun	DAB		200303	0.784800
MH	2920843	Venture Behavioral Health	13	Calhoun	TANF		200303	1.394500
MH	2920843	Venture Behavioral Health	80	Van Buren	DAB		200303	1.142300
MH	2920843	Venture Behavioral Health	80	Van Buren	TANF		200303	1.183000
MH	1707176	Washtenaw CHO	46	Lenawee	DAB		200303	1.006400
MH	1707176	Washtenaw CHO	46	Lenawee	TANF		200303	1.068500
MH	1707176	Washtenaw CHO	47	Livingston	DAB		200303	1.459800

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
MH	1707176	Washtenaw CHO	47	Livingston	TANF		200303	2.668600
MH	1707176	Washtenaw CHO	58	Monroe	DAB		200303	1.018700
MH	1707176	Washtenaw CHO	58	Monroe	TANF		200303	1.295000
MH	1707176	Washtenaw CHO	81	Washtenaw	DAB		200303	1.323100
MH	1707176	Washtenaw CHO	81	Washtenaw	TANF		200303	1.827900

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	1705322	Access Alliance of Michigan	06	Arenac	DAB		200305	1.405800
DD	1705322	Access Alliance of Michigan	09	Bay	DAB		200305	1.405800
DD	1705322	Access Alliance of Michigan	32	Huron	DAB		200305	1.411700
DD	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200305	0.525900
DD	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200305	1.221000
DD	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200305	1.842300
DD	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200305	1.734100
DD	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200305	1.734100
DD	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200305	0.685800
DD	1705233	Genesee County CMHSP	25	Genesee	DAB		200305	1.018400
DD	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200305	0.943000
DD	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200305	0.943000
DD	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200305	1.682100
DD	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200305	1.145900
DD	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200305	1.328100
DD	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200305	1.259600
DD	1705430	Kent County CMHSP	41	Kent	DAB		200305	0.929600
DD	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200305	0.807100
DD	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200305	2.288500
DD	3396315	Macomb County CMHSP	50	Macomb	DAB		200305	1.924700
DD	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200305	2.842400
DD	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200305	1.754600
DD	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200305	0.899600
DD	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200305	1.525400
DD	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200305	2.842400
DD	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200305	0.742100

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	4476125	Northern Affiliation	01	Alcona	DAB		200305	1.975800
DD	4476125	Northern Affiliation	04	Alpena	DAB		200305	1.975800
DD	4476125	Northern Affiliation	05	Antrim	DAB		200305	1.581600
DD	4476125	Northern Affiliation	15	Charlevoix	DAB		200305	1.581600
DD	4476125	Northern Affiliation	16	Cheboygan	DAB		200305	1.581600
DD	4476125	Northern Affiliation	24	Emmet	DAB		200305	1.581600
DD	4476125	Northern Affiliation	35	Iosco	DAB		200305	0.770700
DD	4476125	Northern Affiliation	40	Kalkaska	DAB		200305	1.581600
DD	4476125	Northern Affiliation	60	Montmorency	DAB		200305	1.975800
DD	4476125	Northern Affiliation	65	Ogemaw	DAB		200305	0.770700
DD	4476125	Northern Affiliation	68	Oscoda	DAB		200305	0.770700
DD	4476125	Northern Affiliation	69	Otsego	DAB		200305	1.581600
DD	4476125	Northern Affiliation	71	Presque Isle	DAB		200305	1.975800
DD	1707158	Northwest Affiliation	20	Crawford	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200305	1.405800
DD	1707158	Northwest Affiliation	43	Lake	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	45	Leelanau	DAB		200305	1.405800
DD	1707158	Northwest Affiliation	53	Mason	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	57	Missaukee	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	64	Oceana	DAB		200305	0.824700
DD	1707158	Northwest Affiliation	72	Roscommon	DAB		200305	0.971600
DD	1707158	Northwest Affiliation	83	Wexford	DAB		200305	0.971600
DD	1705289	Oakland County CMHA	63	Oakland	DAB		200305	2.192300
DD	1724945	Pathways CMHA	02	Alger	DAB		200305	1.914200
DD	1724945	Pathways CMHA	07	Baraga	DAB		200305	1.623200
DD	1724945	Pathways CMHA	17	Chippewa	DAB		200305	1.407200
DD	1724945	Pathways CMHA	21	Delta	DAB		200305	1.914200
DD	1724945	Pathways CMHA	22	Dickinson	DAB		200305	1.507800
DD	1724945	Pathways CMHA	27	Gogebic	DAB		200305	1.894100
DD	1724945	Pathways CMHA	31	Houghton	DAB		200305	1.623200
DD	1724945	Pathways CMHA	36	Iron	DAB		200305	1.507800
DD	1724945	Pathways CMHA	42	Keweenaw	DAB		200305	1.623200

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
DD	1724945	Pathways CMHA	48	Luce	DAB		200305	1.914200
DD	1724945	Pathways CMHA	49	Mackinac	DAB		200305	1.407200
DD	1724945	Pathways CMHA	52	Marquette	DAB		200305	1.914200
DD	1724945	Pathways CMHA	55	Menominee	DAB		200305	1.507800
DD	1724945	Pathways CMHA	66	Ontonagon	DAB		200305	1.623200
DD	1724945	Pathways CMHA	77	Schoolcraft	DAB		200305	1.407200
DD	1712541	Saginaw County CMHA	73	Saginaw	DAB		200305	0.673600
DD	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200305	1.914000
DD	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200305	1.973300
DD	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200305	3.635200
DD	2920843	Venture Behavioral Health	08	Barry	DAB		200305	0.591000
DD	2920843	Venture Behavioral Health	11	Berrien	DAB		200305	0.930900
DD	2920843	Venture Behavioral Health	12	Branch	DAB		200305	1.630600
DD	2920843	Venture Behavioral Health	13	Calhoun	DAB		200305	0.534500
DD	2920843	Venture Behavioral Health	80	Van Buren	DAB		200305	0.691000
DD	1707176	Washtenaw CHO	46	Lenawee	DAB		200305	1.402600
DD	1707176	Washtenaw CHO	47	Livingston	DAB		200305	2.045200
DD	1707176	Washtenaw CHO	58	Monroe	DAB		200305	1.808200
DD	1707176	Washtenaw CHO	81	Washtenaw	DAB		200305	1.414300



MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1705322	Access Alliance of Michigan	06	Arenac	DAB		200210	0.607100
SA	1705322	Access Alliance of Michigan	06	Arenac	TANF		200210	0.918600
SA	1705322	Access Alliance of Michigan	09	Bay	DAB		200210	1.524600
SA	1705322	Access Alliance of Michigan	09	Bay	TANF		200210	0.944400
SA	1705322	Access Alliance of Michigan	32	Huron	DAB		200210	0.632900
SA	1705322	Access Alliance of Michigan	32	Huron	TANF		200210	0.852600
SA	1705322	Access Alliance of Michigan	59	Montcalm	DAB		200210	0.780100
SA	1705322	Access Alliance of Michigan	59	Montcalm	TANF		200210	1.182500
SA	1705322	Access Alliance of Michigan	78	Shiawassee	DAB		200210	0.671200
SA	1705322	Access Alliance of Michigan	78	Shiawassee	TANF		200210	0.843700
SA	1705322	Access Alliance of Michigan	79	Tuscola	DAB		200210	0.632900
SA	1705322	Access Alliance of Michigan	79	Tuscola	TANF		200210	0.852600
SA	4344340	CMH for Central Michigan CMH	18	Clare	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	18	Clare	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	26	Gladwin	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	26	Gladwin	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	37	Isabella	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	37	Isabella	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	54	Mecosta	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	54	Mecosta	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	56	Midland	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	56	Midland	TANF		200210	0.918600
SA	4344340	CMH for Central Michigan CMH	67	Osceola	DAB		200210	0.607100
SA	4344340	CMH for Central Michigan CMH	67	Osceola	TANF		200210	0.918600
SA	3119549	Detroit-Wayne County CMHSP	82	Wayne	DAB		200210	1.304900
SA	3119549	Detroit-Wayne County CMHSP	82	Wayne	TANF		200210	0.947300
SA	1705233	Genesee County CMHSP	25	Genesee	DAB		200210	0.969200
SA	1705233	Genesee County CMHSP	25	Genesee	TANF		200210	0.895600
SA	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	DAB		200210	0.671200
SA	1712229	Jackson-Hillsdale CMHA	30	Hillsdale	TANF		200210	0.843700
SA	1712229	Jackson-Hillsdale CMHA	38	Jackson	DAB		200210	0.671200
SA	1712229	Jackson-Hillsdale CMHA	38	Jackson	TANF		200210	0.843700

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	3402136	Kalamazoo County CMHSP	03	Allegan	DAB		200210	0.763600
SA	3402136	Kalamazoo County CMHSP	03	Allegan	TANF		200210	0.908100
SA	3402136	Kalamazoo County CMHSP	14	Cass	DAB		200210	0.763600
SA	3402136	Kalamazoo County CMHSP	14	Cass	TANF		200210	0.908100
SA	3402136	Kalamazoo County CMHSP	39	Kalamazoo	DAB		200210	0.795300
SA	3402136	Kalamazoo County CMHSP	39	Kalamazoo	TANF		200210	1.386400
SA	3402136	Kalamazoo County CMHSP	75	St. Joseph	DAB		200210	0.795300
SA	3402136	Kalamazoo County CMHSP	75	St. Joseph	TANF		200210	1.386400
SA	1705430	Kent County CMHSP	41	Kent	DAB		200210	0.780100
SA	1705430	Kent County CMHSP	41	Kent	TANF		200210	1.182500
SA	1712452	Lakeshore Affiliation	61	Muskegon	DAB		200210	0.763600
SA	1712452	Lakeshore Affiliation	61	Muskegon	TANF		200210	0.908100
SA	1712452	Lakeshore Affiliation	70	Ottawa	DAB		200210	0.763600
SA	1712452	Lakeshore Affiliation	70	Ottawa	TANF		200210	0.908100
SA	3396315	Macomb County CMHSP	50	Macomb	DAB		200210	1.008900
SA	3396315	Macomb County CMHSP	50	Macomb	TANF		200210	1.440600
SA	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	DAB		200210	0.607100
SA	1708001	Mid-Michigan CMHSP Affiliation	10	Benzie	TANF		200210	0.918600
SA	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	19	Clinton	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	23	Eaton	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	29	Gratiot	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	DAB		200210	0.671200
SA	1708001	Mid-Michigan CMHSP Affiliation	33	Ingham	TANF		200210	0.843700
SA	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	DAB		200210	0.780100
SA	1708001	Mid-Michigan CMHSP Affiliation	34	Ionia	TANF		200210	1.182500
SA	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	DAB		200210	0.607100
SA	1708001	Mid-Michigan CMHSP Affiliation	51	Manistee	TANF		200210	0.918600
SA	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	DAB		200210	0.780100
SA	1708001	Mid-Michigan CMHSP Affiliation	62	Newaygo	TANF		200210	1.182500

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	4476125	Northern Affiliation	01	Alcona	DAB		200210	0.607100
SA	4476125	Northern Affiliation	01	Alcona	TANF		200210	0.918600
SA	4476125	Northern Affiliation	04	Alpena	DAB		200210	0.607100
SA	4476125	Northern Affiliation	04	Alpena	TANF		200210	0.918600
SA	4476125	Northern Affiliation	05	Antrim	DAB		200210	0.607100
SA	4476125	Northern Affiliation	05	Antrim	TANF		200210	0.918600
SA	4476125	Northern Affiliation	15	Charlevoix	DAB		200210	0.607100
SA	4476125	Northern Affiliation	15	Charlevoix	TANF		200210	0.918600
SA	4476125	Northern Affiliation	16	Cheboygan	DAB		200210	0.607100
SA	4476125	Northern Affiliation	16	Cheboygan	TANF		200210	0.918600
SA	4476125	Northern Affiliation	24	Emmet	DAB		200210	0.607100
SA	4476125	Northern Affiliation	24	Emmet	TANF		200210	0.918600
SA	4476125	Northern Affiliation	35	Iosco	DAB		200210	0.607100
SA	4476125	Northern Affiliation	35	Iosco	TANF		200210	0.918600
SA	4476125	Northern Affiliation	40	Kalkaska	DAB		200210	0.607100
SA	4476125	Northern Affiliation	40	Kalkaska	TANF		200210	0.918600
SA	4476125	Northern Affiliation	60	Montmorency	DAB		200210	0.607100
SA	4476125	Northern Affiliation	60	Montmorency	TANF		200210	0.918600
SA	4476125	Northern Affiliation	65	Ogemaw	DAB		200210	0.607100
SA	4476125	Northern Affiliation	65	Ogemaw	TANF		200210	0.918600
SA	4476125	Northern Affiliation	68	Oscoda	DAB		200210	0.607100
SA	4476125	Northern Affiliation	68	Oscoda	TANF		200210	0.918600
SA	4476125	Northern Affiliation	69	Otsego	DAB		200210	0.607100
SA	4476125	Northern Affiliation	69	Otsego	TANF		200210	0.918600
SA	4476125	Northern Affiliation	71	Presque Isle	DAB		200210	0.607100
SA	4476125	Northern Affiliation	71	Presque Isle	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	20	Crawford	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	20	Crawford	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	28	Grand Traverse	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	28	Grand Traverse	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	43	Lake	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	43	Lake	TANF		200210	0.918600

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1707158	Northwest Affiliation	45	Leelanau	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	45	Leelanau	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	53	Mason	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	53	Mason	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	57	Missaukee	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	57	Missaukee	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	64	Oceana	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	64	Oceana	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	72	Roscommon	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	72	Roscommon	TANF		200210	0.918600
SA	1707158	Northwest Affiliation	83	Wexford	DAB		200210	0.607100
SA	1707158	Northwest Affiliation	83	Wexford	TANF		200210	0.918600
SA	1705289	Oakland County CMHA	63	Oakland	DAB		200210	0.995500
SA	1705289	Oakland County CMHA	63	Oakland	TANF		200210	1.335900
SA	1724945	Pathways CMHA	02	Alger	DAB		200210	0.618600
SA	1724945	Pathways CMHA	02	Alger	TANF		200210	1.018600
SA	1724945	Pathways CMHA	07	Baraga	DAB		200210	0.800800
SA	1724945	Pathways CMHA	07	Baraga	TANF		200210	1.707500
SA	1724945	Pathways CMHA	17	Chippewa	DAB		200210	0.618600
SA	1724945	Pathways CMHA	17	Chippewa	TANF		200210	1.018600
SA	1724945	Pathways CMHA	21	Delta	DAB		200210	0.618600
SA	1724945	Pathways CMHA	21	Delta	TANF		200210	1.018600
SA	1724945	Pathways CMHA	22	Dickinson	DAB		200210	0.800800
SA	1724945	Pathways CMHA	22	Dickinson	TANF		200210	1.707500
SA	1724945	Pathways CMHA	27	Gogebic	DAB		200210	0.800800
SA	1724945	Pathways CMHA	27	Gogebic	TANF		200210	1.707500
SA	1724945	Pathways CMHA	31	Houghton	DAB		200210	0.800800
SA	1724945	Pathways CMHA	31	Houghton	TANF		200210	1.707500
SA	1724945	Pathways CMHA	36	Iron	DAB		200210	0.800800
SA	1724945	Pathways CMHA	36	Iron	TANF		200210	1.707500
SA	1724945	Pathways CMHA	42	Keweenaw	DAB		200210	0.800800
SA	1724945	Pathways CMHA	42	Keweenaw	TANF		200210	1.707500
SA	1724945	Pathways CMHA	48	Luce	DAB		200210	0.618600
SA	1724945	Pathways CMHA	48	Luce	TANF		200210	1.018600
SA	1724945	Pathways CMHA	49	Mackinac	DAB		200210	0.618600
SA	1724945	Pathways CMHA	49	Mackinac	TANF		200210	1.018600
SA	1724945	Pathways CMHA	52	Marquette	DAB		200210	0.618600

MA Capitation Intensity Factors

29-Jun-2003 21:46

2003-07

Population	Provider ID	Provider	County Code	County Name	Code Group	Code Group 2	Effective Payment Month	Intensity Factor
SA	1724945	Pathways CMHA	52	Marquette	TANF		200210	1.018600
SA	1724945	Pathways CMHA	55	Menominee	DAB		200210	0.618600
SA	1724945	Pathways CMHA	55	Menominee	TANF		200210	1.018600
SA	1724945	Pathways CMHA	66	Ontonagon	DAB		200210	0.800800
SA	1724945	Pathways CMHA	66	Ontonagon	TANF		200210	1.707500
SA	1724945	Pathways CMHA	77	Schoolcraft	DAB		200210	0.618600
SA	1724945	Pathways CMHA	77	Schoolcraft	TANF		200210	1.018600
SA	1712541	Saginaw County CMHA	73	Saginaw	DAB		200210	1.524600
SA	1712541	Saginaw County CMHA	73	Saginaw	TANF		200210	0.944400
SA	1708164	Thumb Mental Health Alliance	44	Lapeer	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	44	Lapeer	TANF		200210	0.852600
SA	1708164	Thumb Mental Health Alliance	74	St. Clair	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	74	St. Clair	TANF		200210	0.852600
SA	1708164	Thumb Mental Health Alliance	76	Sanilac	DAB		200210	0.632900
SA	1708164	Thumb Mental Health Alliance	76	Sanilac	TANF		200210	0.852600
SA	2920843	Venture Behavioral Health	08	Barry	DAB		200210	0.795300
SA	2920843	Venture Behavioral Health	08	Barry	TANF		200210	1.386400
SA	2920843	Venture Behavioral Health	11	Berrien	DAB		200210	0.763600
SA	2920843	Venture Behavioral Health	11	Berrien	TANF		200210	0.908100
SA	2920843	Venture Behavioral Health	12	Branch	DAB		200210	0.795300
SA	2920843	Venture Behavioral Health	12	Branch	TANF		200210	1.386400
SA	2920843	Venture Behavioral Health	13	Calhoun	DAB		200210	0.671200
SA	2920843	Venture Behavioral Health	13	Calhoun	TANF		200210	0.843700
SA	2920843	Venture Behavioral Health	80	Van Buren	DAB		200210	0.763600
SA	2920843	Venture Behavioral Health	80	Van Buren	TANF		200210	0.908100
SA	1707176	Washtenaw CHO	46	Lenawee	DAB		200210	0.671200
SA	1707176	Washtenaw CHO	46	Lenawee	TANF		200210	0.843700
SA	1707176	Washtenaw CHO	47	Livingston	DAB		200210	0.991300
SA	1707176	Washtenaw CHO	47	Livingston	TANF		200210	0.938500
SA	1707176	Washtenaw CHO	58	Monroe	DAB		200210	1.132300
SA	1707176	Washtenaw CHO	58	Monroe	TANF		200210	0.851000
SA	1707176	Washtenaw CHO	81	Washtenaw	DAB		200210	0.991300
SA	1707176	Washtenaw CHO	81	Washtenaw	TANF		200210	0.938500

# Mental Health and Substance Abuse Capitation Trends

**July 2003**

Summary of the Michigan Medicaid capitation data. Including services and by county.

*This supplemental section is based on the cummulative values as of the date shown above. This includes the initial values reported and all subsequent adjustments associated with each month. This data in this supplement will be updated as additional data becomes available.*

*Retroactively eligible clients are paid for through an adjustment in the capitation rate paid for current eligibles. Therefore, while additional enrollees are expected for this month, the revenue figures will not change.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the captiation system are shown.*

**MA Trends - Population and Revenue - Summary**

**2003-07**

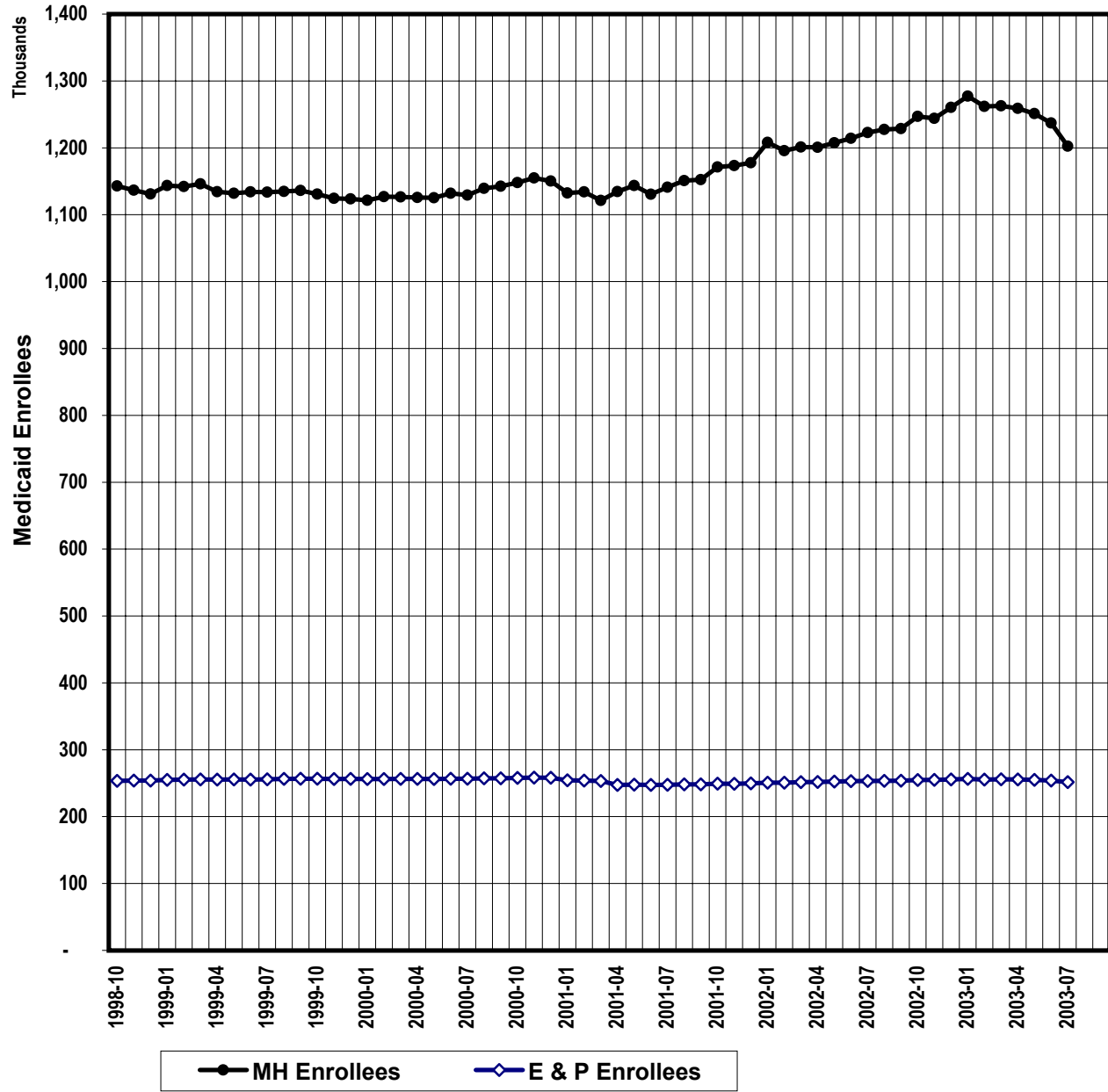
Note: Population trends for the most recent 3-4 months will always show an apparent decline due to retroactive eligibility.

Month	MH Enrollees	MH Revenue	E & P Enrollees	E & P Revenue	SA Revenue
1998-10	1,143,027	\$ 31,457,640	253,537	\$ 63,836,491	\$ 2,030,786
1998-11	1,136,621	\$ 31,412,671	253,796	\$ 63,926,440	\$ 2,019,892
1998-12	1,130,963	\$ 31,400,114	253,915	\$ 64,021,059	\$ 2,015,525
1999-01	1,143,500	\$ 31,586,896	255,024	\$ 64,355,526	\$ 2,028,833
1999-02	1,142,177	\$ 31,590,082	255,325	\$ 64,463,586	\$ 2,024,699
1999-03	1,146,202	\$ 31,627,119	255,637	\$ 64,572,198	\$ 2,024,368
1999-04	1,134,415	\$ 31,491,008	255,376	\$ 64,608,307	\$ 2,002,284
1999-05	1,131,982	\$ 31,474,523	255,482	\$ 64,681,483	\$ 1,995,247
1999-06	1,134,041	\$ 31,483,233	255,388	\$ 64,681,797	\$ 1,994,356
1999-07	1,133,635	\$ 31,487,304	255,790	\$ 64,775,170	\$ 1,989,914
1999-08	1,134,716	\$ 31,545,081	256,455	\$ 65,075,538	\$ 1,990,223
1999-09	1,136,123	\$ 31,564,037	256,623	\$ 65,098,508	\$ 1,988,575
1999-10	1,130,764	\$ 31,537,589	256,728	\$ 65,211,136	\$ 1,982,225
1999-11	1,124,408	\$ 31,511,846	256,150	\$ 66,502,525	\$ 1,974,053
1999-12	1,123,511	\$ 31,535,241	256,473	\$ 66,570,164	\$ 1,974,780
2000-01	1,121,452	\$ 31,505,700	256,261	\$ 66,575,875	\$ 1,971,584
2000-02	1,126,901	\$ 31,555,924	256,304	\$ 66,691,219	\$ 1,979,177
2000-03	1,126,615	\$ 31,544,593	256,378	\$ 66,733,995	\$ 1,977,427
2000-04	1,125,727	\$ 31,513,201	256,323	\$ 66,712,536	\$ 1,975,328
2000-05	1,125,395	\$ 31,488,133	256,185	\$ 66,730,038	\$ 1,971,428
2000-06	1,131,977	\$ 31,561,560	256,641	\$ 66,834,058	\$ 1,979,396
2000-07	1,129,199	\$ 31,512,885	256,609	\$ 66,803,600	\$ 1,975,806
2000-08	1,139,348	\$ 31,601,747	257,165	\$ 66,905,273	\$ 1,985,148
2000-09	1,142,525	\$ 31,600,134	257,193	\$ 66,904,456	\$ 1,986,311
2000-10	1,147,903	\$ 31,637,579	257,987	\$ 67,001,676	\$ 1,988,693
2000-11	1,154,950	\$ 31,601,515	258,263	\$ 66,924,682	\$ 1,986,184
2000-12	1,150,354	\$ 31,393,323	258,099	\$ 66,626,337	\$ 1,965,555
2001-01	1,132,481	\$ 30,512,041	254,233	\$ 65,526,062	\$ 1,852,003
2001-02	1,134,042	\$ 30,136,135	253,983	\$ 64,970,766	\$ 1,824,858
2001-03	1,121,267	\$ 29,409,309	253,355	\$ 64,001,783	\$ 1,764,149

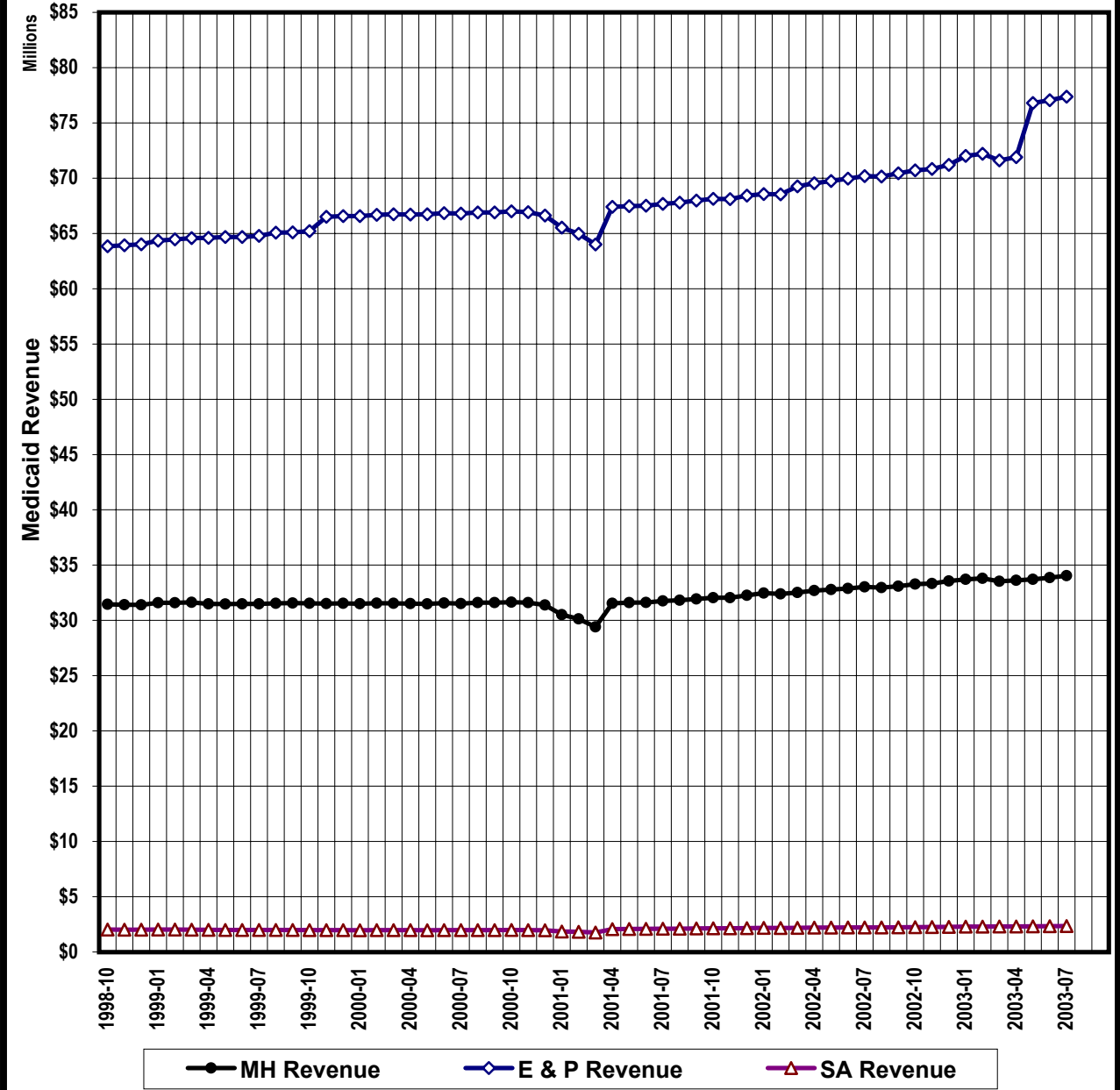
Month	MH Enrollees	MH Revenue	E & P Enrollees	E & P Revenue	SA Revenue
2001-04	1,134,595	\$ 31,546,096	247,407	\$ 67,403,470	\$ 2,072,321
2001-05	1,143,560	\$ 31,602,622	247,799	\$ 67,470,254	\$ 2,079,018
2001-06	1,130,469	\$ 31,615,495	247,319	\$ 67,505,463	\$ 2,088,232
2001-07	1,141,090	\$ 31,753,266	247,652	\$ 67,677,165	\$ 2,104,406
2001-08	1,150,912	\$ 31,816,007	248,283	\$ 67,790,791	\$ 2,112,778
2001-09	1,152,460	\$ 31,935,412	248,259	\$ 67,981,734	\$ 2,126,153
2001-10	1,171,384	\$ 32,048,534	249,191	\$ 68,135,932	\$ 2,138,970
2001-11	1,173,333	\$ 32,053,740	249,105	\$ 68,100,980	\$ 2,140,373
2001-12	1,177,540	\$ 32,264,480	249,737	\$ 68,423,354	\$ 2,158,326
2002-01	1,208,058	\$ 32,472,191	250,846	\$ 68,563,180	\$ 2,183,057
2002-02	1,195,794	\$ 32,396,232	250,832	\$ 68,534,567	\$ 2,176,456
2002-03	1,201,080	\$ 32,520,468	251,615	\$ 69,262,287	\$ 2,188,020
2002-04	1,200,784	\$ 32,696,604	251,848	\$ 69,545,377	\$ 2,203,270
2002-05	1,207,454	\$ 32,789,188	252,407	\$ 69,741,541	\$ 2,210,462
2002-06	1,214,286	\$ 32,885,436	252,974	\$ 69,960,427	\$ 2,215,763
2002-07	1,222,725	\$ 33,019,359	253,336	\$ 70,187,221	\$ 2,226,860
2002-08	1,227,378	\$ 32,955,808	253,534	\$ 70,153,853	\$ 2,222,439
2002-09	1,228,680	\$ 33,088,182	253,699	\$ 70,446,289	\$ 2,231,448
2002-10	1,246,974	\$ 33,281,226	254,754	\$ 70,710,473	\$ 2,250,332
2002-11	1,244,125	\$ 33,330,892	254,881	\$ 70,833,434	\$ 2,253,554
2002-12	1,260,543	\$ 33,558,732	255,623	\$ 71,203,846	\$ 2,276,177
2003-01	1,277,260	\$ 33,710,726	256,351	\$ 72,021,050	\$ 2,293,515
2003-02	1,261,848	\$ 33,794,813	255,466	\$ 72,209,080	\$ 2,303,417
2003-03	1,262,836	\$ 33,529,461	255,707	\$ 71,614,529	\$ 2,309,682
2003-04	1,258,916	\$ 33,627,848	255,662	\$ 71,903,841	\$ 2,311,296
2003-05	1,251,091	\$ 33,707,248	254,984	\$ 76,797,988	\$ 2,316,405
2003-06	1,237,216	\$ 33,867,408	253,859	\$ 77,056,528	\$ 2,332,878
2003-07	1,202,534	\$ 34,035,775	251,578	\$ 77,367,112	\$ 2,351,464
2003-08	-	\$ -	-	\$ -	\$ -
2003-09	-	\$ -	-	\$ -	\$ -

2003-07

Medicaid Enrolled Population



Medicaid Revenue





MA Trends - Population - Program Code

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 71a2 - Pop - Program Code by PaymentMonth

		Program Code												
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R	
1	1998-10	22,070	1,730	302,130	192,228	250	470	230,969	62,048	226,898	301	61,309	42,620	4
2	1998-11	22,046	1,731	291,371	193,275	242	478	234,932	62,222	227,291	295	60,521	42,213	4
3	1998-12	21,858	1,713	281,357	192,186	269	495	237,474	62,723	228,452	311	61,729	42,394	2
4	1999-01	21,849	1,704	283,705	192,447	308	525	245,178	63,630	228,683	305	62,577	42,587	2
5	1999-02	21,853	1,724	277,887	193,736	315	538	250,903	63,418	227,544	282	61,589	42,387	1
6	1999-03	21,751	1,721	274,974	193,700	296	563	258,791	63,755	226,246	274	61,937	42,193	1
7	1999-04	21,686	1,711	262,041	193,781	268	592	262,749	63,485	224,607	267	61,595	41,632	1
8	1999-05	21,654	1,711	256,582	194,235	276	592	267,836	63,298	222,748	266	61,247	41,537	
9	1999-06	21,604	1,715	250,283	194,230	285	658	273,758	63,544	224,961	269	61,158	41,576	
10	1999-07	21,534	1,703	243,349	193,857	350	766	278,542	64,020	225,549	282	61,933	41,750	
11	1999-08	21,629	1,702	240,962	194,660	378	856	283,174	64,181	223,506	274	61,795	41,599	
12	1999-09	21,581	1,697	237,417	194,257	387	996	287,546	64,651	223,247	271	62,366	41,707	
13	1999-10	21,601	1,697	228,785	193,963	356	1,015	289,193	65,028	224,443	259	62,765	41,658	1
14	1999-11	21,516	1,689	223,728	193,336	308	1,047	290,225	64,742	223,229	251	62,814	41,522	1
15	1999-12	21,297	1,662	221,625	191,587	319	1,083	290,749	64,898	223,338	270	64,886	41,796	1
16	2000-01	21,199	1,662	215,275	191,041	293	1,080	292,688	65,225	225,619	278	65,224	41,867	1
17	2000-02	21,103	1,658	215,446	191,330	274	1,096	296,367	65,243	227,183	283	64,978	41,939	1
18	2000-03	20,944	1,650	209,885	190,861	249	1,006	298,902	65,017	230,101	273	65,521	42,205	1
19	2000-04	20,861	1,646	206,889	190,966	232	979	300,749	64,783	230,802	259	65,363	42,197	1
20	2000-05	20,957	1,641	201,321	191,688	232	947	303,623	64,633	233,149	265	64,505	42,433	1
21	2000-06	20,889	1,638	197,494	191,207	261	959	307,255	65,092	238,619	269	65,444	42,849	1
22	2000-07	20,850	1,633	192,224	191,563	273	933	308,728	65,094	239,673	266	65,057	42,904	1
23	2000-08	20,831	1,626	191,758	191,670	293	941	316,187	65,501	241,484	274	65,508	43,274	1
24	2000-09	20,743	1,612	188,922	190,618	290	1,010	321,451	65,709	241,749	291	66,590	43,540	
25	2000-10	20,770	1,621	188,358	191,455	305	985	327,583	65,735	240,690	280	66,548	43,573	
26	2000-11	20,699	1,622	187,469	191,134	317	916	334,947	65,826	240,981	271	67,144	43,623	1
27	2000-12	20,664	1,608	184,535	190,916	265	864	338,431	65,469	236,648	268	67,202	43,484	
28	2001-01	20,648	1,602	190,786	190,779	300	753	350,025	64,595	208,328	238	63,476	40,951	
29	2001-02	20,852	1,615	190,526	192,479	275	709	353,163	63,891	207,698	236	61,532	41,064	2
30	2001-03	20,755	1,597	185,156	192,020	256	590	352,167	63,216	202,493	242	61,366	41,409	
31	2001-04	20,723	1,598	193,992	192,810	87	121	360,805	56,562	211,195	226	54,637	41,839	

MA Trends - Population - Program Code

2003-07

MA Capitation DMB Report: 71a2 - Pop - Program Code by PaymentMonth

		Program Code											
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
32	2001-05	20,602	1,579	192,843	192,158	92	132	365,499	56,838	215,888	235	55,686	42,008
33	2001-06	20,501	1,581	182,587	191,843	89	125	364,293	56,421	215,224	228	55,529	42,048
34	2001-07	20,416	1,576	184,312	192,435	86	126	369,112	55,981	219,569	243	55,278	41,956
35	2001-08	20,360	1,568	185,732	192,467	110	122	373,606	56,408	222,338	274	55,891	42,036
36	2001-09	20,361	1,574	187,060	193,490	106	124	373,794	55,676	223,175	285	54,885	41,930
37	2001-10	20,343	1,577	191,956	193,631	76	128	380,131	56,426	229,016	313	55,738	42,049
38	2001-11	20,305	1,568	191,827	193,070	73	119	380,720	56,547	230,283	342	56,320	42,159
39	2001-12	20,086	1,559	197,193	192,121	75	110	381,599	56,418	227,961	376	57,616	42,426
40	2002-01	20,222	1,565	207,335	192,745	64	109	392,781	57,055	234,689	394	58,101	42,998
41	2002-02	20,132	1,557	202,822	192,856	57	103	387,241	56,148	233,351	409	57,976	43,142
42	2002-03	19,995	1,549	202,369	192,741	46	84	388,164	56,289	236,971	427	58,874	43,571
43	2002-04	19,857	1,554	198,769	193,184	39	63	388,429	55,797	240,254	442	58,664	43,732
44	2002-05	19,782	1,547	194,551	192,677	42	50	391,852	55,958	246,875	477	59,730	43,913
45	2002-06	19,720	1,542	187,324	192,970	40	49	396,988	55,884	255,144	509	60,004	44,112
46	2002-07	19,674	1,541	181,750	193,382	42	32	402,793	55,764	263,111	529	59,954	44,153
47	2002-08	19,585	1,540	177,278	192,910	33	31	407,443	55,929	267,255	547	60,624	44,203
48	2002-09	19,548	1,554	176,548	193,647	24	28	409,800	55,465	267,176	553	60,052	44,285
49	2002-10	19,514	1,552	180,889	193,608	27	23	416,257	56,254	272,412	587	61,146	44,705
50	2002-11	19,536	1,551	179,535	193,712	27	24	415,218	56,215	271,753	618	61,169	44,767
51	2002-12	19,361	1,522	186,627	192,539	29	23	420,810	56,535	274,424	655	63,084	44,934
52	2003-01	19,254	1,524	193,161	192,334	27	22	426,654	56,924	277,211	673	64,017	45,459
53	2003-02	19,401	1,540	191,442	194,288	25	21	421,073	55,177	271,645	668	61,178	45,390
54	2003-03	19,317	1,526	194,132	194,447	26	18	419,871	55,200	270,584	709	61,260	45,746
55	2003-04	19,268	1,523	194,124	194,416	19	20	408,867	54,702	278,172	713	61,246	45,846
56	2003-05	19,158	1,505	193,129	193,555	18	16	401,043	54,550	280,094	747	61,429	45,847
57	2003-06	19,072	1,499	192,345	193,464	14	16	391,951	53,766	278,533	726	60,395	45,435
58	2003-07	18,923	1,489	187,355	193,081	10	16	377,221	51,969	269,262	711	58,497	44,000
59	2003-08												
60	2003-09												

MA Trends - Revenue - Program Code

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 72a2 - Rev - Program Code by PaymentMonth

Program Code (Combined MH and DD Revenue)														
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R	
1	1998-10	\$ 341,589	\$ 170,454	\$ 1,678,825	\$ 62,970,184	\$ 1,476	\$ 3,059	\$ 1,236,864	\$ 941,433	\$ 1,458,066	\$ 31,085	\$ 24,401,893	\$ 2,059,181	\$ 22
2	1998-11	\$ 341,220	\$ 170,414	\$ 1,617,106	\$ 63,304,999	\$ 1,469	\$ 3,067	\$ 1,256,736	\$ 943,873	\$ 1,456,847	\$ 30,435	\$ 24,176,195	\$ 2,036,728	\$ 22
3	1998-12	\$ 338,152	\$ 169,325	\$ 1,562,245	\$ 62,852,466	\$ 1,659	\$ 3,149	\$ 1,268,807	\$ 951,474	\$ 1,465,617	\$ 31,889	\$ 24,734,267	\$ 2,042,111	\$ 11
4	1999-01	\$ 337,921	\$ 168,222	\$ 1,577,822	\$ 62,942,982	\$ 1,898	\$ 3,344	\$ 1,310,332	\$ 965,134	\$ 1,469,038	\$ 31,137	\$ 25,078,166	\$ 2,056,416	\$ 11
5	1999-02	\$ 337,903	\$ 169,902	\$ 1,544,439	\$ 63,432,514	\$ 1,937	\$ 3,440	\$ 1,341,066	\$ 961,358	\$ 1,462,275	\$ 29,259	\$ 24,724,126	\$ 2,045,441	\$ 7
6	1999-03	\$ 336,312	\$ 169,500	\$ 1,527,652	\$ 63,437,679	\$ 1,848	\$ 3,568	\$ 1,383,622	\$ 966,378	\$ 1,456,764	\$ 28,635	\$ 24,854,114	\$ 2,033,239	\$ 7
7	1999-04	\$ 335,399	\$ 168,424	\$ 1,453,327	\$ 63,562,994	\$ 1,686	\$ 3,719	\$ 1,402,147	\$ 962,878	\$ 1,441,217	\$ 27,745	\$ 24,740,891	\$ 1,998,881	\$ 7
8	1999-05	\$ 334,993	\$ 168,579	\$ 1,420,719	\$ 63,718,880	\$ 1,707	\$ 3,736	\$ 1,428,769	\$ 959,930	\$ 1,431,105	\$ 27,565	\$ 24,667,511	\$ 1,992,513	
9	1999-06	\$ 334,139	\$ 169,360	\$ 1,383,853	\$ 63,785,623	\$ 1,758	\$ 4,198	\$ 1,458,918	\$ 963,821	\$ 1,445,797	\$ 28,226	\$ 24,595,863	\$ 1,993,473	
10	1999-07	\$ 332,537	\$ 168,687	\$ 1,344,145	\$ 63,725,092	\$ 2,223	\$ 4,794	\$ 1,481,970	\$ 970,344	\$ 1,448,569	\$ 28,668	\$ 24,755,188	\$ 2,000,255	
11	1999-08	\$ 333,890	\$ 168,487	\$ 1,329,562	\$ 64,028,176	\$ 2,347	\$ 5,403	\$ 1,506,256	\$ 972,380	\$ 1,436,355	\$ 28,022	\$ 24,818,779	\$ 1,990,963	
12	1999-09	\$ 333,006	\$ 167,883	\$ 1,307,676	\$ 63,946,355	\$ 2,424	\$ 6,311	\$ 1,529,247	\$ 979,454	\$ 1,436,158	\$ 28,238	\$ 24,933,493	\$ 1,992,299	
13	1999-10	\$ 333,166	\$ 168,034	\$ 1,257,116	\$ 63,953,087	\$ 2,170	\$ 6,497	\$ 1,538,093	\$ 985,376	\$ 1,442,991	\$ 26,983	\$ 25,049,158	\$ 1,986,050	\$ 4
14	1999-11	\$ 332,341	\$ 167,321	\$ 1,229,088	\$ 64,852,089	\$ 1,864	\$ 6,763	\$ 1,545,399	\$ 983,095	\$ 1,434,366	\$ 25,770	\$ 25,456,088	\$ 1,980,182	\$ 4
15	1999-12	\$ 328,543	\$ 164,774	\$ 1,218,473	\$ 64,229,125	\$ 1,973	\$ 6,986	\$ 1,547,708	\$ 985,931	\$ 1,433,808	\$ 27,335	\$ 26,167,393	\$ 1,993,351	\$ 4
16	2000-01	\$ 326,971	\$ 164,351	\$ 1,182,717	\$ 64,037,604	\$ 1,783	\$ 6,967	\$ 1,558,432	\$ 990,285	\$ 1,449,105	\$ 27,796	\$ 26,340,077	\$ 1,995,484	\$ 4
17	2000-02	\$ 325,137	\$ 163,352	\$ 1,184,526	\$ 64,228,421	\$ 1,644	\$ 7,056	\$ 1,578,911	\$ 990,556	\$ 1,460,638	\$ 28,105	\$ 26,281,709	\$ 1,997,082	\$ 4
18	2000-03	\$ 322,665	\$ 163,104	\$ 1,152,718	\$ 64,133,077	\$ 1,523	\$ 6,513	\$ 1,590,519	\$ 986,578	\$ 1,478,937	\$ 26,925	\$ 26,407,907	\$ 2,008,118	\$ 4
19	2000-04	\$ 321,272	\$ 163,445	\$ 1,135,328	\$ 64,182,689	\$ 1,441	\$ 6,401	\$ 1,600,614	\$ 982,666	\$ 1,482,884	\$ 25,793	\$ 26,318,219	\$ 2,004,982	\$ 4
20	2000-05	\$ 322,666	\$ 162,945	\$ 1,102,323	\$ 64,428,937	\$ 1,453	\$ 6,177	\$ 1,614,681	\$ 980,033	\$ 1,496,949	\$ 25,592	\$ 26,063,333	\$ 2,013,077	\$ 4
21	2000-06	\$ 321,338	\$ 162,779	\$ 1,079,626	\$ 64,306,569	\$ 1,659	\$ 6,246	\$ 1,634,110	\$ 986,761	\$ 1,532,707	\$ 26,559	\$ 26,307,603	\$ 2,029,658	\$ 4
22	2000-07	\$ 320,603	\$ 161,952	\$ 1,047,253	\$ 64,396,264	\$ 1,730	\$ 6,099	\$ 1,640,664	\$ 986,569	\$ 1,542,154	\$ 26,486	\$ 26,157,801	\$ 2,028,904	\$ 4
23	2000-08	\$ 320,141	\$ 160,712	\$ 1,043,921	\$ 64,417,781	\$ 1,853	\$ 6,122	\$ 1,678,913	\$ 992,428	\$ 1,557,702	\$ 27,715	\$ 26,253,709	\$ 2,046,018	\$ 4
24	2000-09	\$ 318,726	\$ 159,125	\$ 1,028,013	\$ 64,018,026	\$ 1,824	\$ 6,549	\$ 1,703,974	\$ 995,144	\$ 1,560,943	\$ 29,312	\$ 26,625,412	\$ 2,057,542	
25	2000-10	\$ 318,821	\$ 159,842	\$ 1,024,346	\$ 64,246,575	\$ 1,918	\$ 6,430	\$ 1,726,964	\$ 994,774	\$ 1,556,397	\$ 27,802	\$ 26,516,957	\$ 2,058,427	
26	2000-11	\$ 317,515	\$ 159,640	\$ 1,018,621	\$ 64,143,163	\$ 2,013	\$ 5,938	\$ 1,741,584	\$ 994,264	\$ 1,556,822	\$ 27,070	\$ 26,502,748	\$ 2,056,810	\$ 10
27	2000-12	\$ 316,551	\$ 157,407	\$ 1,000,986	\$ 63,798,180	\$ 1,677	\$ 5,580	\$ 1,725,383	\$ 985,991	\$ 1,523,937	\$ 27,048	\$ 26,435,496	\$ 2,041,423	
28	2001-01	\$ 315,809	\$ 156,520	\$ 1,032,847	\$ 63,929,249	\$ 1,881	\$ 4,840	\$ 1,742,425	\$ 960,701	\$ 1,262,226	\$ 23,998	\$ 24,711,406	\$ 1,896,199	
29	2001-02	\$ 318,427	\$ 157,328	\$ 1,008,806	\$ 64,236,521	\$ 1,636	\$ 4,452	\$ 1,688,561	\$ 934,118	\$ 1,227,081	\$ 23,365	\$ 23,643,052	\$ 1,863,553	\$ 2
30	2001-03	\$ 315,542	\$ 155,407	\$ 934,693	\$ 63,772,104	\$ 1,465	\$ 3,512	\$ 1,582,335	\$ 900,138	\$ 1,134,412	\$ 23,138	\$ 22,786,062	\$ 1,802,283	
31	2001-04	\$ 361,082	\$ 169,457	\$ 1,079,991	\$ 69,670,665	\$ -	\$ -	\$ 1,848,867	\$ 905,535	\$ 1,318,174	\$ 24,570	\$ 21,608,017	\$ 1,963,207	

MA Trends - Revenue - Program Code

29-Jun-2003 21:46

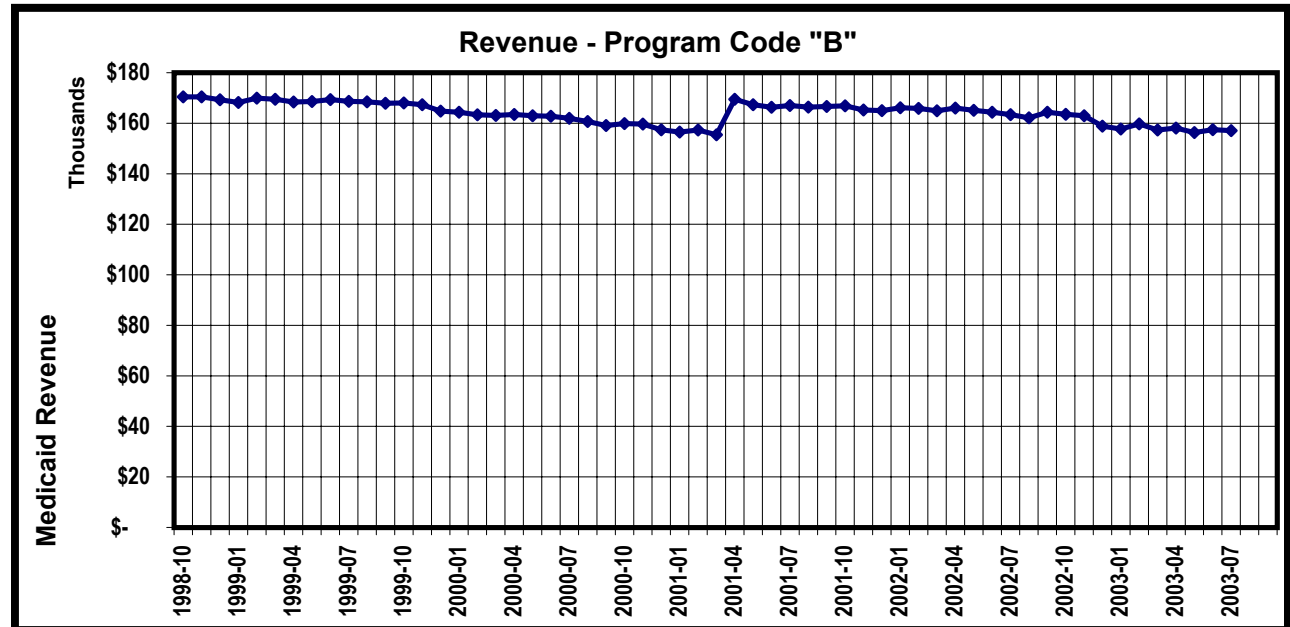
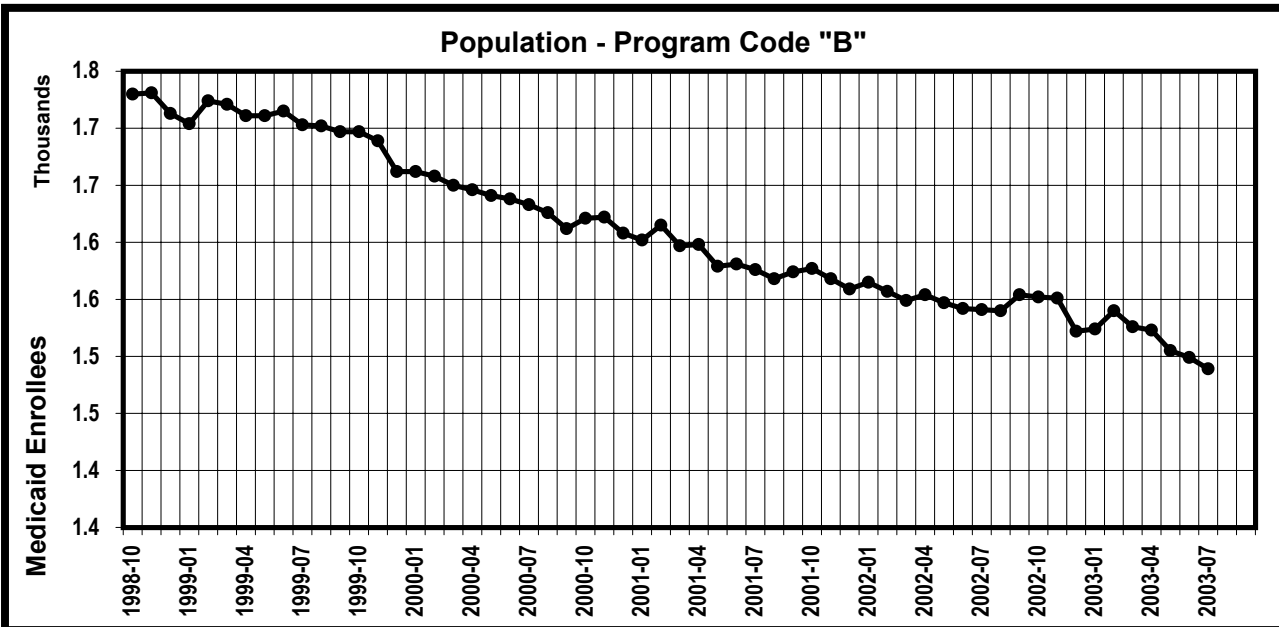
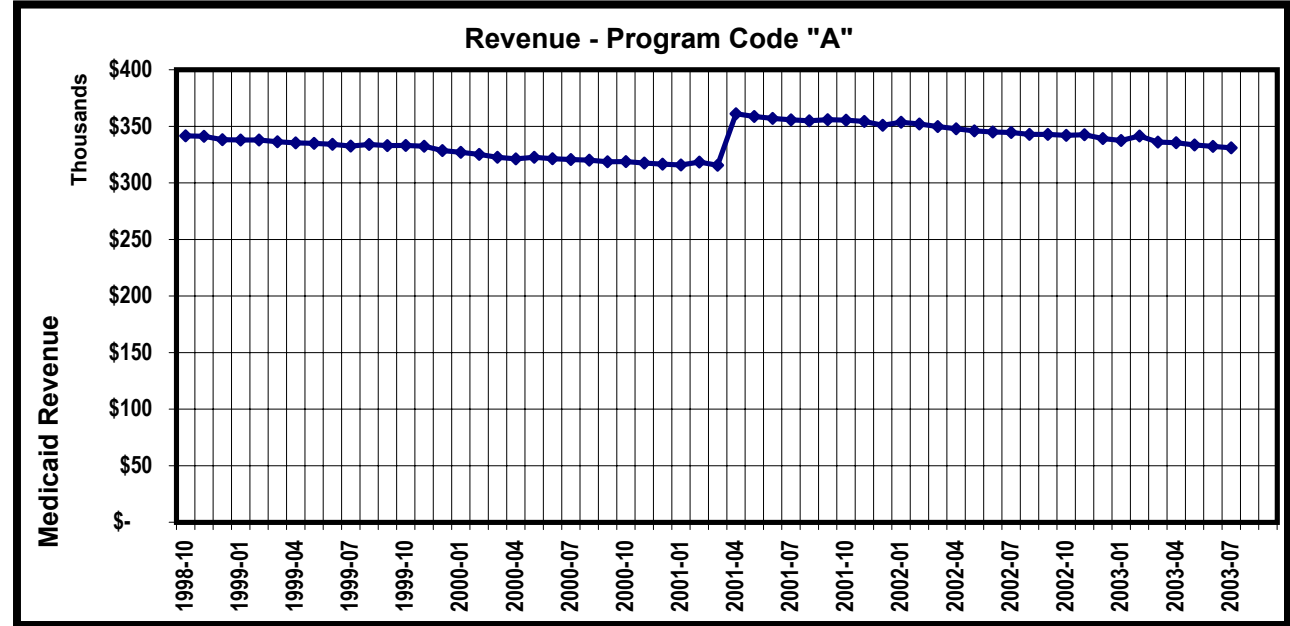
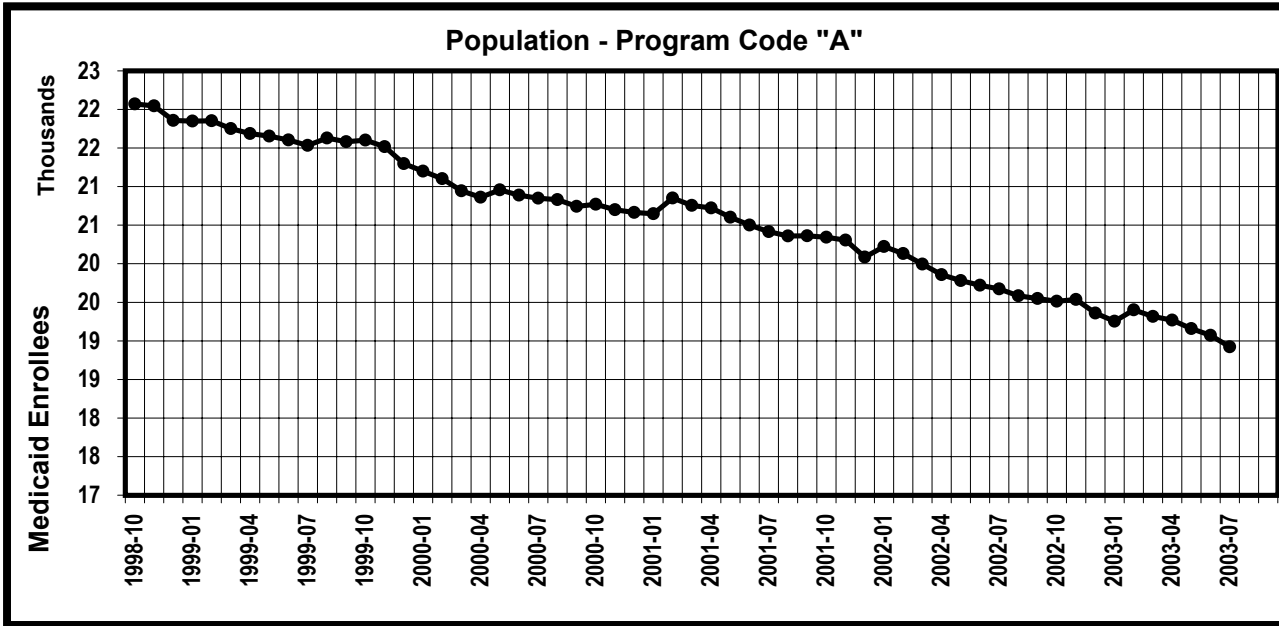
2003-07

MA Capitation DMB Report: 72a2 - Rev - Program Code by PaymentMonth

Program Code (Combined MH and DD Revenue)													
Month	A	B	C	E	I	J	L	M	N	O	P	Q	R
32	2001-05	\$ 358,744	\$ 167,364	\$ 1,080,473	\$ 69,411,001	\$ -	\$ -	\$ 1,864,761	\$ 914,451	\$ 1,337,499	\$ 25,349	\$ 21,945,190	\$ 1,968,044
33	2001-06	\$ 357,038	\$ 166,346	\$ 1,039,707	\$ 69,355,766	\$ 477	\$ 671	\$ 1,867,890	\$ 913,684	\$ 1,386,550	\$ 24,076	\$ 22,034,702	\$ 1,974,050
34	2001-07	\$ 355,794	\$ 166,999	\$ 1,050,925	\$ 69,512,521	\$ 501	\$ 726	\$ 1,899,459	\$ 909,490	\$ 1,424,280	\$ 23,609	\$ 22,110,731	\$ 1,975,397
35	2001-08	\$ 354,836	\$ 166,381	\$ 1,051,476	\$ 69,575,361	\$ 592	\$ 737	\$ 1,908,695	\$ 914,381	\$ 1,448,140	\$ 24,045	\$ 22,195,395	\$ 1,966,757
36	2001-09	\$ 355,823	\$ 166,619	\$ 1,065,669	\$ 69,954,798	\$ 637	\$ 775	\$ 1,930,448	\$ 907,408	\$ 1,465,454	\$ 23,872	\$ 22,070,285	\$ 1,975,358
37	2001-10	\$ 355,502	\$ 166,894	\$ 1,091,140	\$ 70,003,549	\$ 494	\$ 775	\$ 1,943,484	\$ 915,926	\$ 1,492,969	\$ 23,433	\$ 22,215,710	\$ 1,974,590
38	2001-11	\$ 354,304	\$ 165,262	\$ 1,090,172	\$ 69,817,751	\$ 417	\$ 818	\$ 1,946,530	\$ 917,425	\$ 1,505,115	\$ 24,803	\$ 22,346,861	\$ 1,985,264
39	2001-12	\$ 350,856	\$ 165,008	\$ 1,136,828	\$ 69,356,595	\$ 526	\$ 785	\$ 1,966,048	\$ 923,475	\$ 1,509,463	\$ 33,904	\$ 23,231,764	\$ 2,012,582
40	2002-01	\$ 353,672	\$ 166,136	\$ 1,196,870	\$ 69,700,260	\$ 508	\$ 743	\$ 2,016,418	\$ 927,398	\$ 1,538,561	\$ 35,705	\$ 23,072,556	\$ 2,026,543
41	2002-02	\$ 352,004	\$ 165,870	\$ 1,180,595	\$ 69,710,762	\$ 400	\$ 726	\$ 1,990,145	\$ 911,527	\$ 1,537,701	\$ 37,266	\$ 23,002,722	\$ 2,041,081
42	2002-03	\$ 349,764	\$ 164,912	\$ 1,183,973	\$ 70,071,543	\$ 280	\$ 589	\$ 2,003,045	\$ 914,698	\$ 1,557,898	\$ 37,464	\$ 23,431,474	\$ 2,067,115
43	2002-04	\$ 347,786	\$ 166,010	\$ 1,170,715	\$ 70,382,004	\$ 248	\$ 465	\$ 2,027,124	\$ 910,794	\$ 1,590,598	\$ 39,962	\$ 23,507,392	\$ 2,098,884
44	2002-05	\$ 346,011	\$ 165,147	\$ 1,141,337	\$ 70,199,186	\$ 242	\$ 363	\$ 2,043,987	\$ 912,361	\$ 1,632,710	\$ 43,238	\$ 23,941,665	\$ 2,104,483
45	2002-06	\$ 344,985	\$ 164,369	\$ 1,090,545	\$ 70,308,135	\$ 235	\$ 317	\$ 2,064,978	\$ 912,358	\$ 1,683,331	\$ 46,305	\$ 24,115,107	\$ 2,115,200
46	2002-07	\$ 344,590	\$ 163,411	\$ 1,052,276	\$ 70,311,844	\$ 249	\$ 219	\$ 2,098,523	\$ 912,289	\$ 1,742,994	\$ 49,629	\$ 24,405,242	\$ 2,125,316
47	2002-08	\$ 342,818	\$ 162,150	\$ 1,010,223	\$ 70,137,057	\$ 176	\$ 203	\$ 2,100,876	\$ 910,263	\$ 1,765,028	\$ 51,978	\$ 24,518,023	\$ 2,110,867
48	2002-09	\$ 342,899	\$ 164,357	\$ 1,011,168	\$ 70,523,084	\$ 134	\$ 179	\$ 2,136,842	\$ 906,909	\$ 1,767,159	\$ 53,007	\$ 24,510,487	\$ 2,118,245
49	2002-10	\$ 341,998	\$ 163,527	\$ 1,037,369	\$ 70,487,807	\$ 150	\$ 155	\$ 2,171,137	\$ 916,336	\$ 1,795,493	\$ 54,769	\$ 24,888,822	\$ 2,134,137
50	2002-11	\$ 342,569	\$ 162,933	\$ 1,031,594	\$ 70,611,258	\$ 191	\$ 165	\$ 2,172,188	\$ 917,437	\$ 1,800,490	\$ 59,183	\$ 24,929,181	\$ 2,137,137
51	2002-12	\$ 339,200	\$ 158,872	\$ 1,079,012	\$ 70,034,817	\$ 212	\$ 149	\$ 2,201,583	\$ 925,085	\$ 1,822,048	\$ 65,019	\$ 25,980,203	\$ 2,156,379
52	2003-01	\$ 337,524	\$ 157,717	\$ 1,122,192	\$ 70,458,772	\$ 161	\$ 150	\$ 2,219,865	\$ 928,946	\$ 1,841,207	\$ 68,921	\$ 26,422,348	\$ 2,173,974
53	2003-02	\$ 341,392	\$ 159,704	\$ 1,131,662	\$ 71,526,758	\$ 162	\$ 136	\$ 2,222,235	\$ 903,743	\$ 1,838,083	\$ 68,304	\$ 25,624,988	\$ 2,186,727
54	2003-03	\$ 336,048	\$ 157,309	\$ 1,138,953	\$ 70,807,237	\$ 170	\$ 113	\$ 2,220,162	\$ 894,295	\$ 1,805,440	\$ 70,332	\$ 25,527,290	\$ 2,186,642
55	2003-04	\$ 335,506	\$ 158,062	\$ 1,135,606	\$ 70,883,831	\$ 113	\$ 118	\$ 2,184,589	\$ 889,573	\$ 1,848,904	\$ 71,010	\$ 25,815,394	\$ 2,208,983
56	2003-05	\$ 333,559	\$ 156,311	\$ 1,132,799	\$ 74,143,836	\$ 101	\$ 100	\$ 2,189,454	\$ 897,063	\$ 1,870,269	\$ 75,231	\$ 27,483,385	\$ 2,223,127
57	2003-06	\$ 332,203	\$ 157,435	\$ 1,145,669	\$ 74,270,648	\$ 87	\$ 110	\$ 2,217,355	\$ 901,318	\$ 1,903,162	\$ 75,547	\$ 27,677,747	\$ 2,242,654
58	2003-07	\$ 331,020	\$ 157,099	\$ 1,164,682	\$ 74,534,190	\$ 74	\$ 110	\$ 2,256,975	\$ 899,079	\$ 1,937,541	\$ 78,194	\$ 27,802,280	\$ 2,241,643
59	2003-08												
60	2003-09												

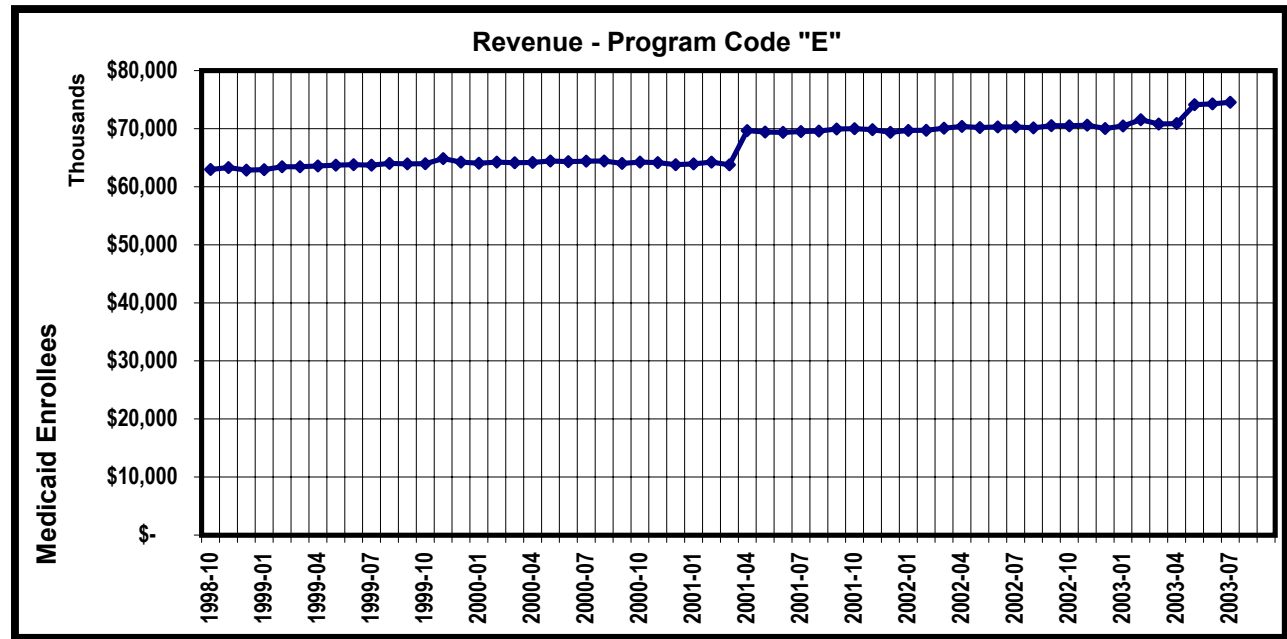
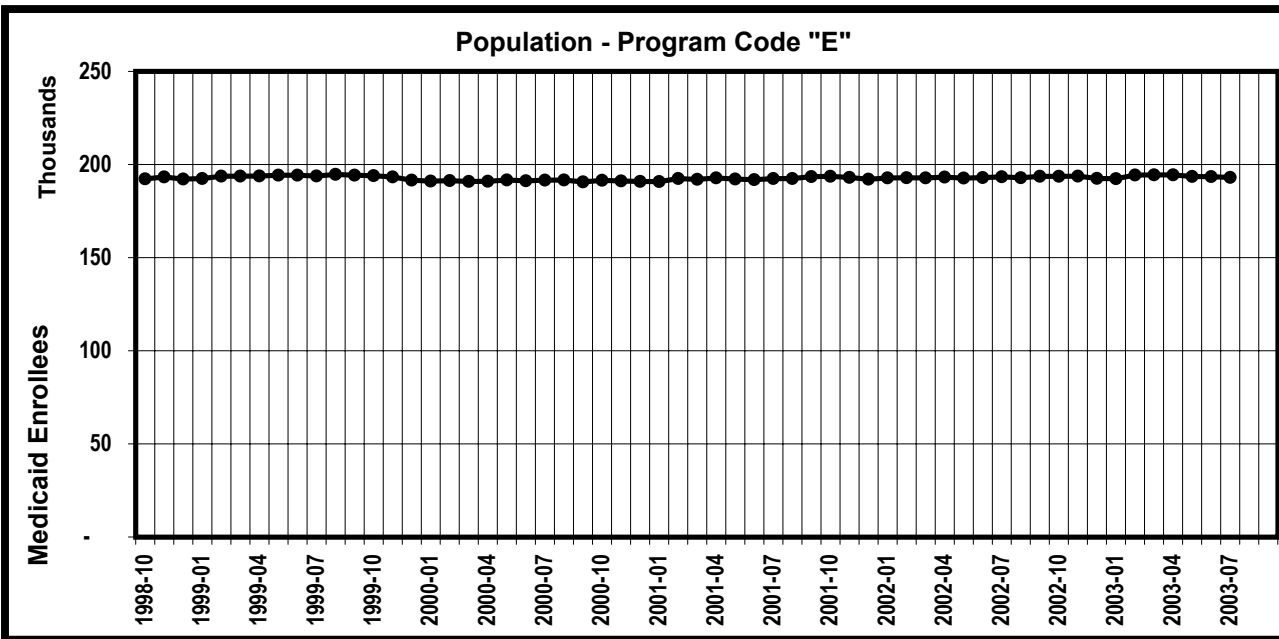
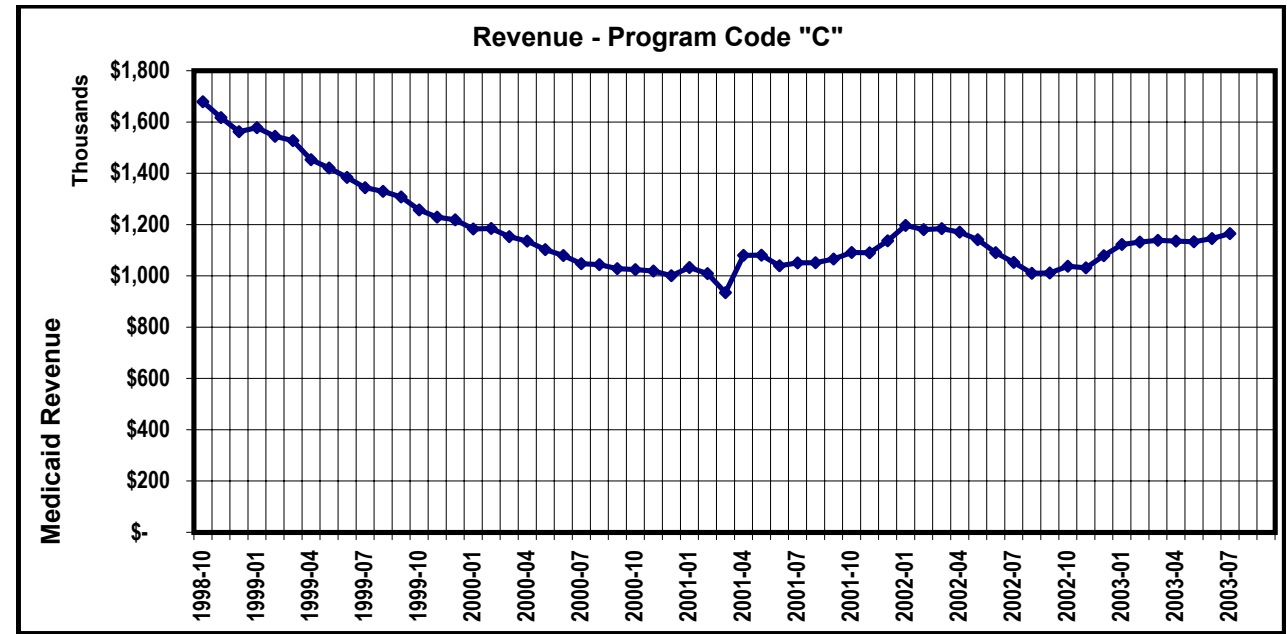
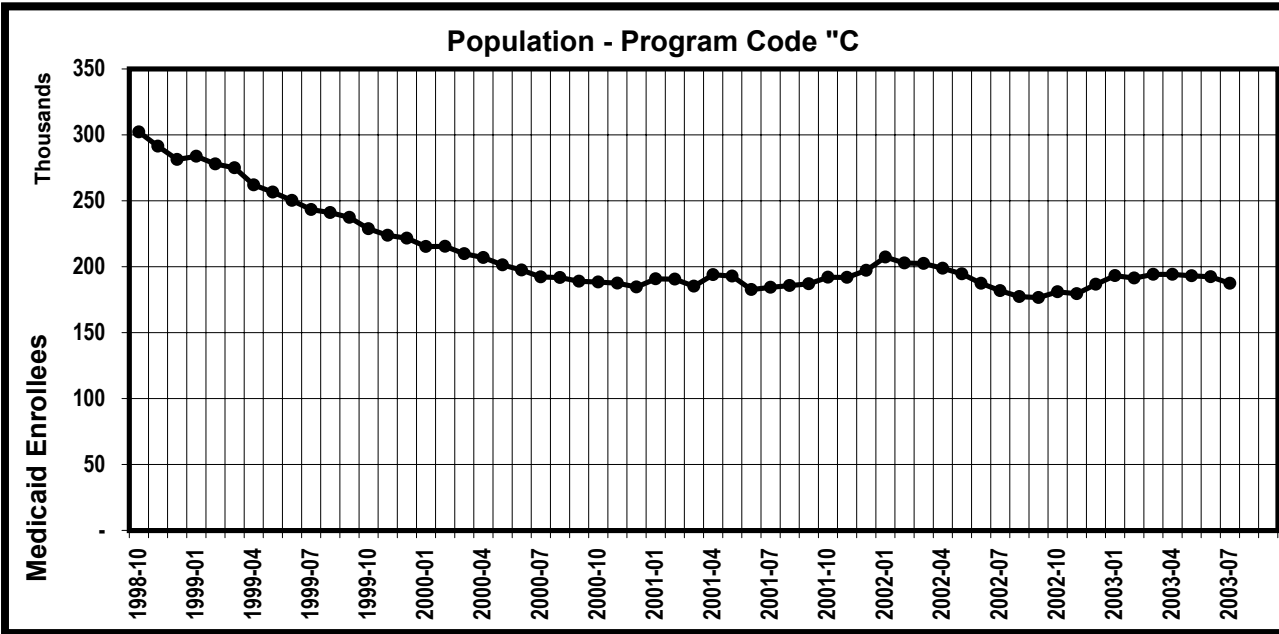
2003-07

Please note the variation in Y axis scale.



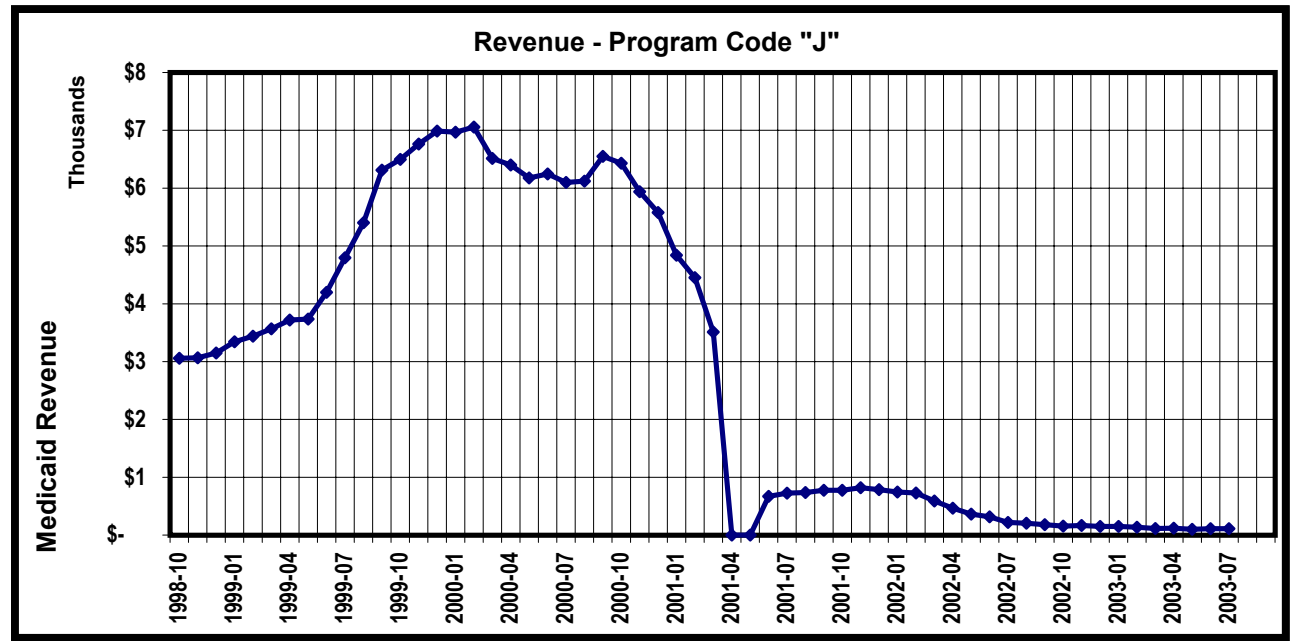
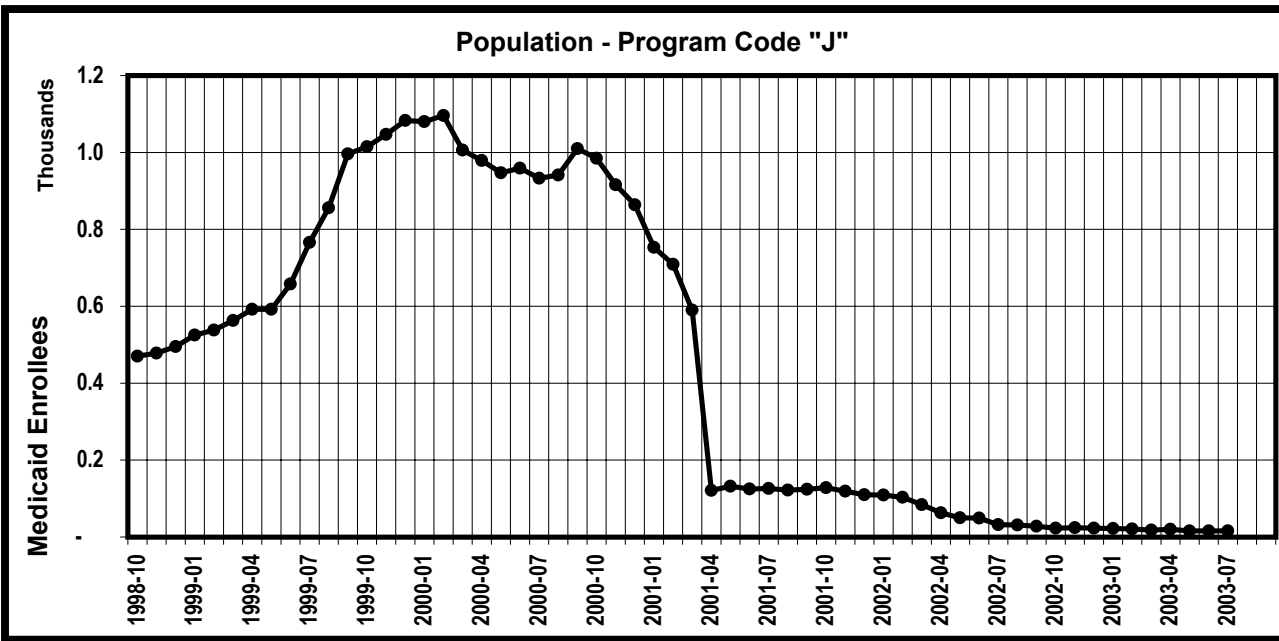
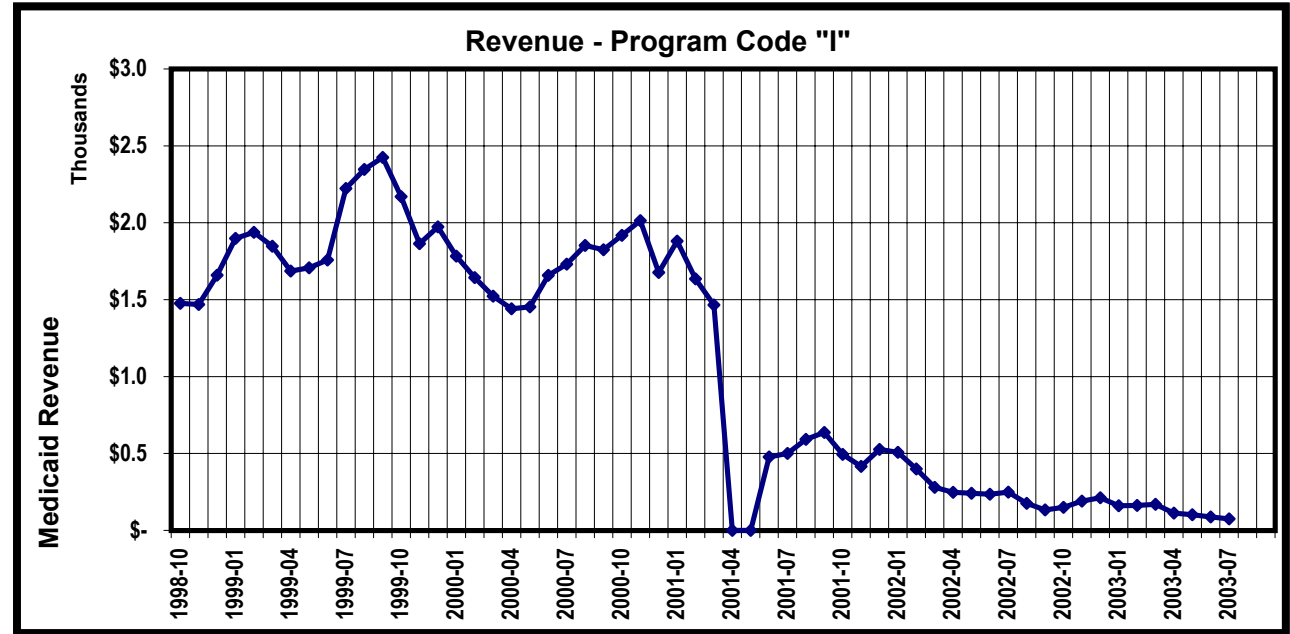
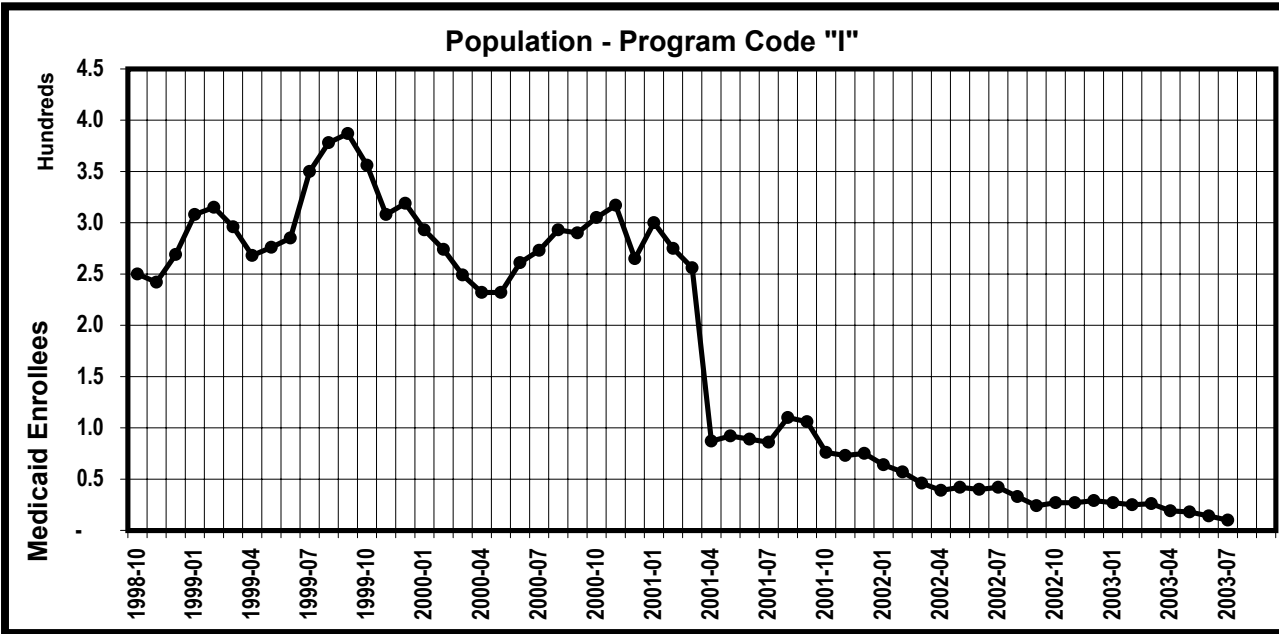
2003-07

Please note the variation in Y axis scale.



Please note the variation in Y axis scale.

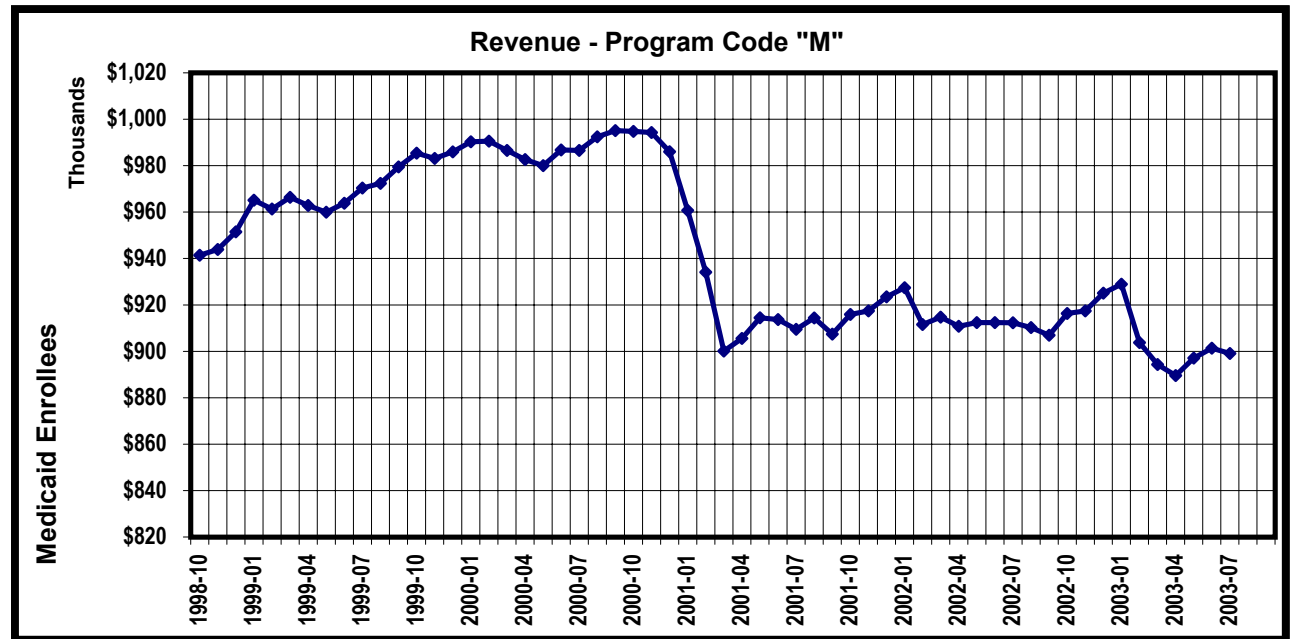
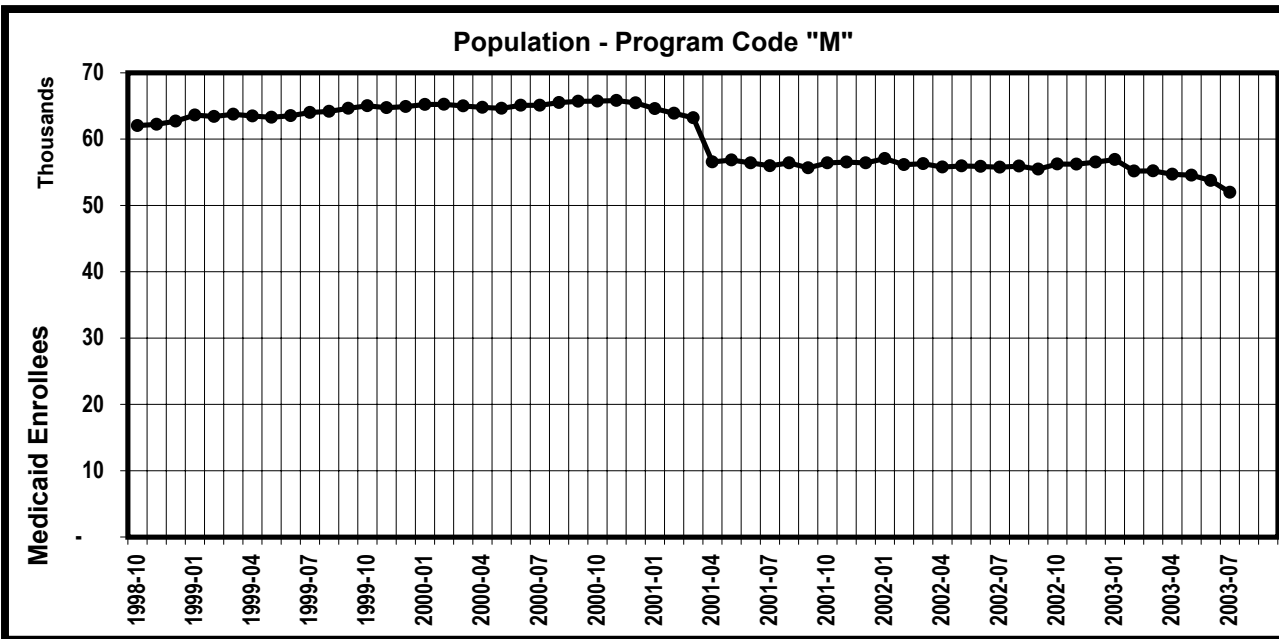
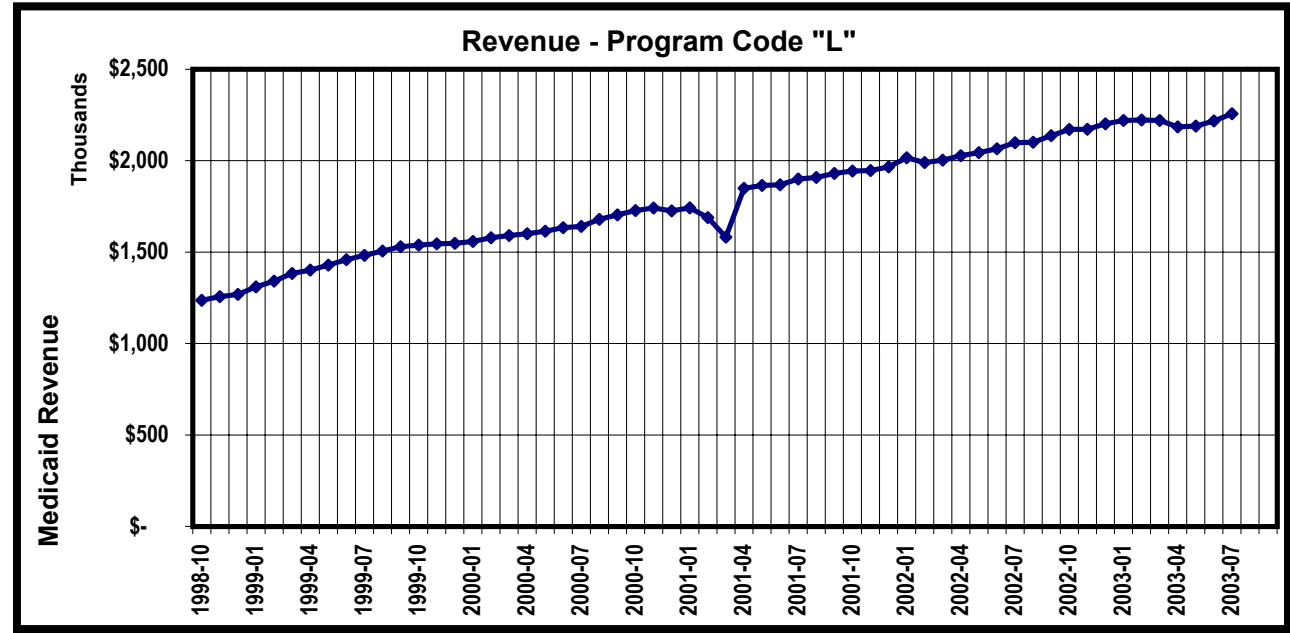
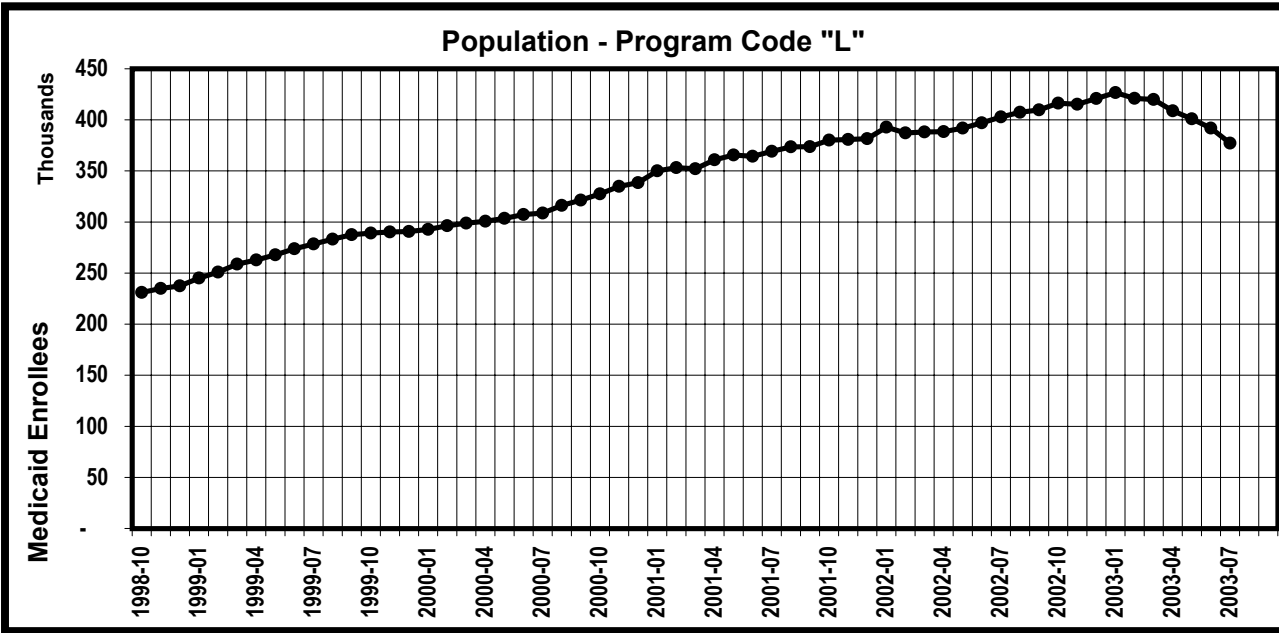
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MA Trends - Populaton - Program Code Charts

Please note the variation in Y axis scale.

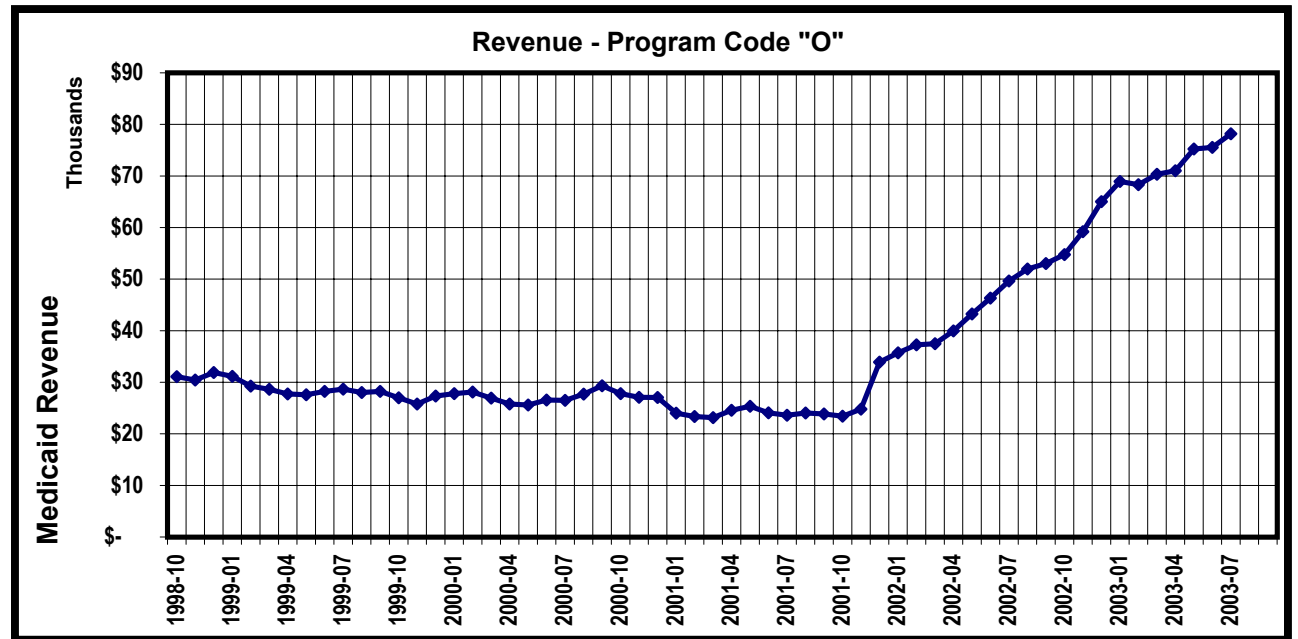
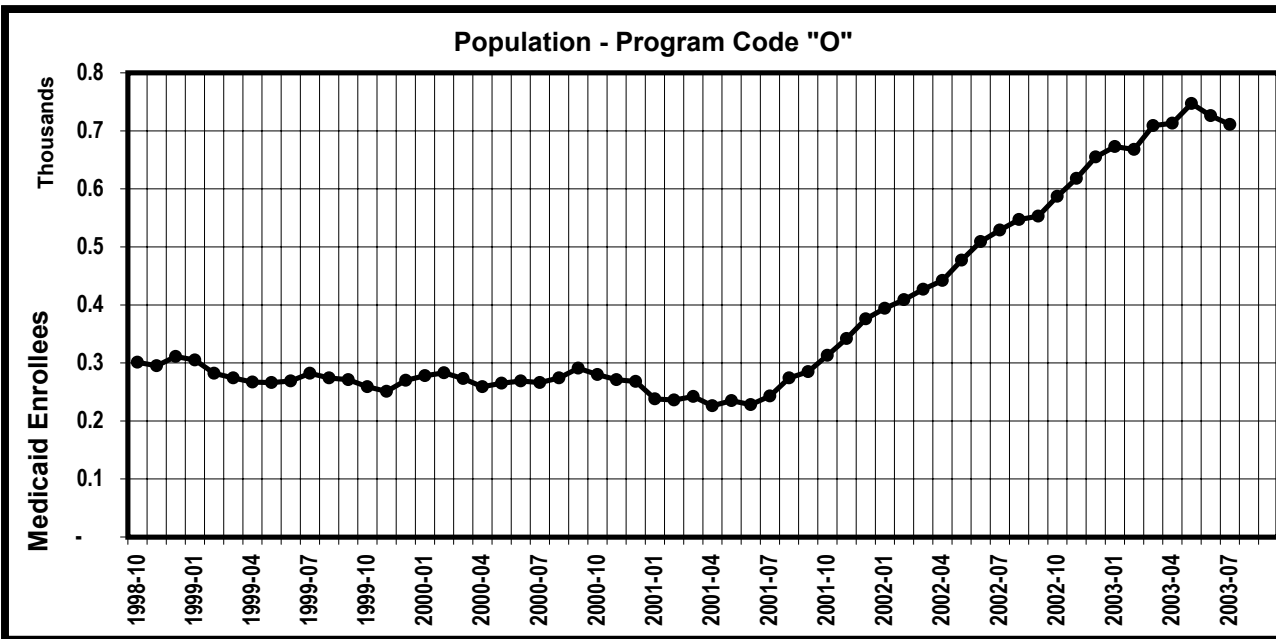
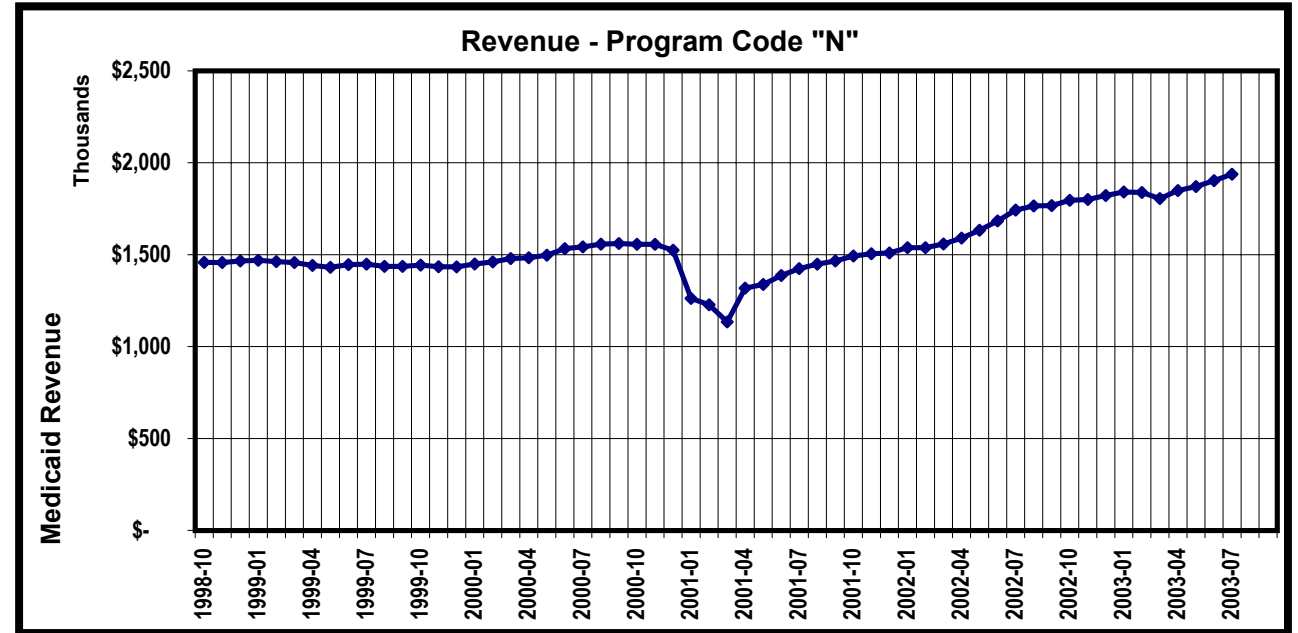
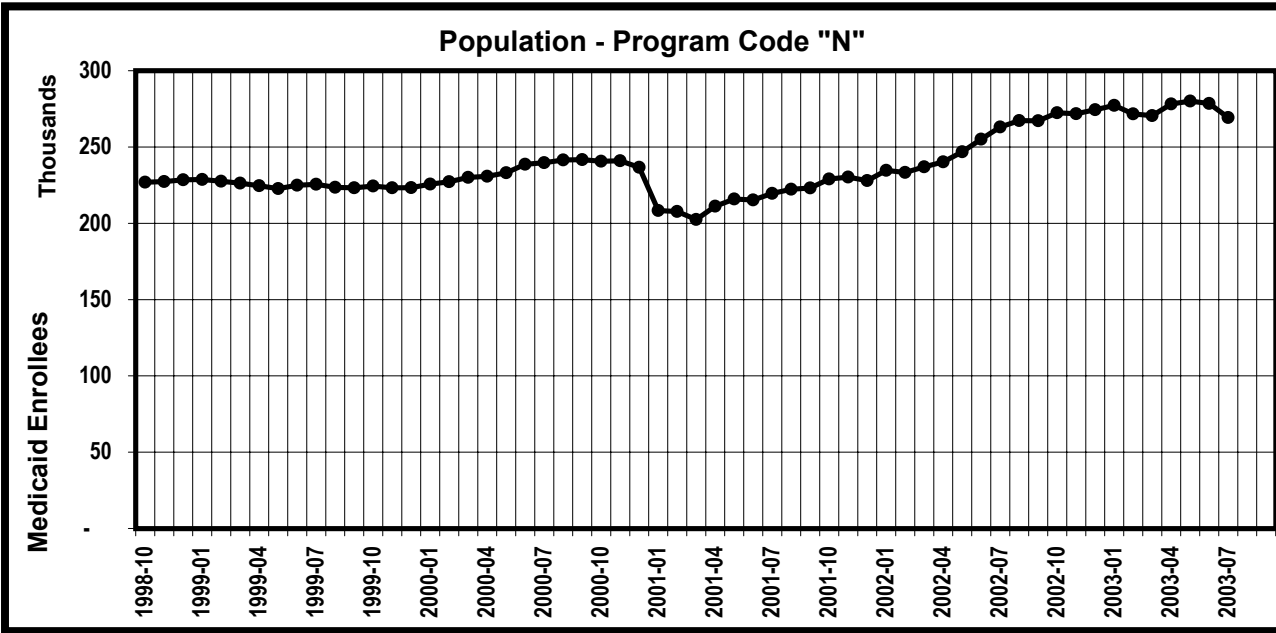
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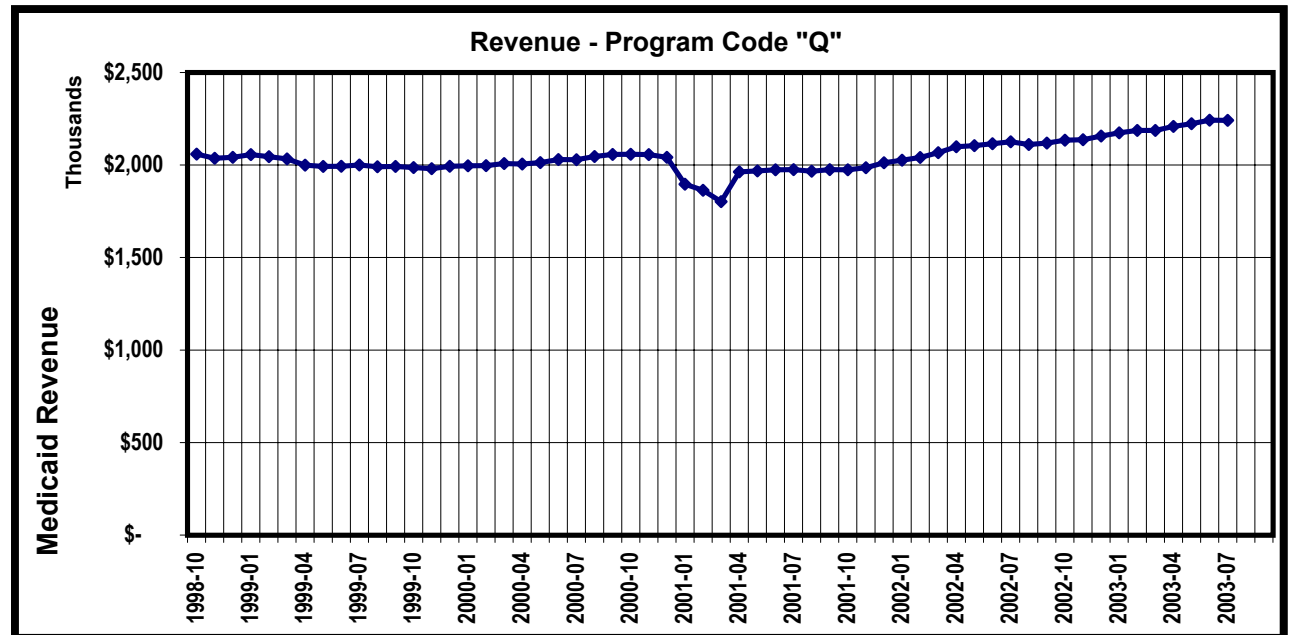
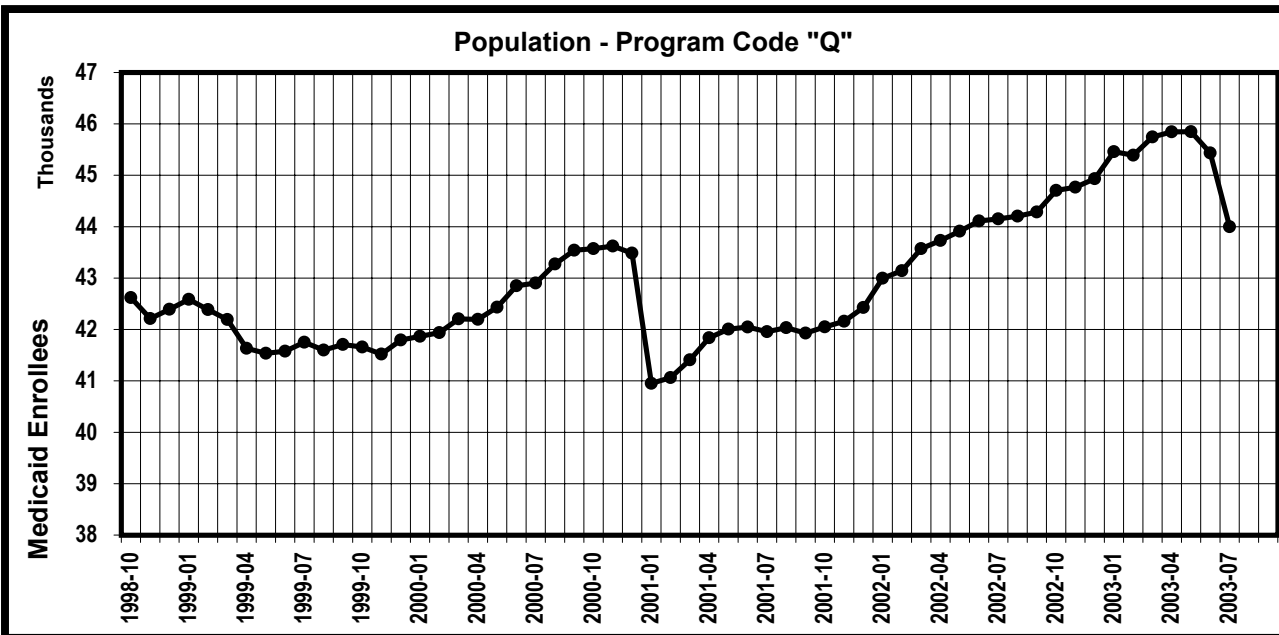
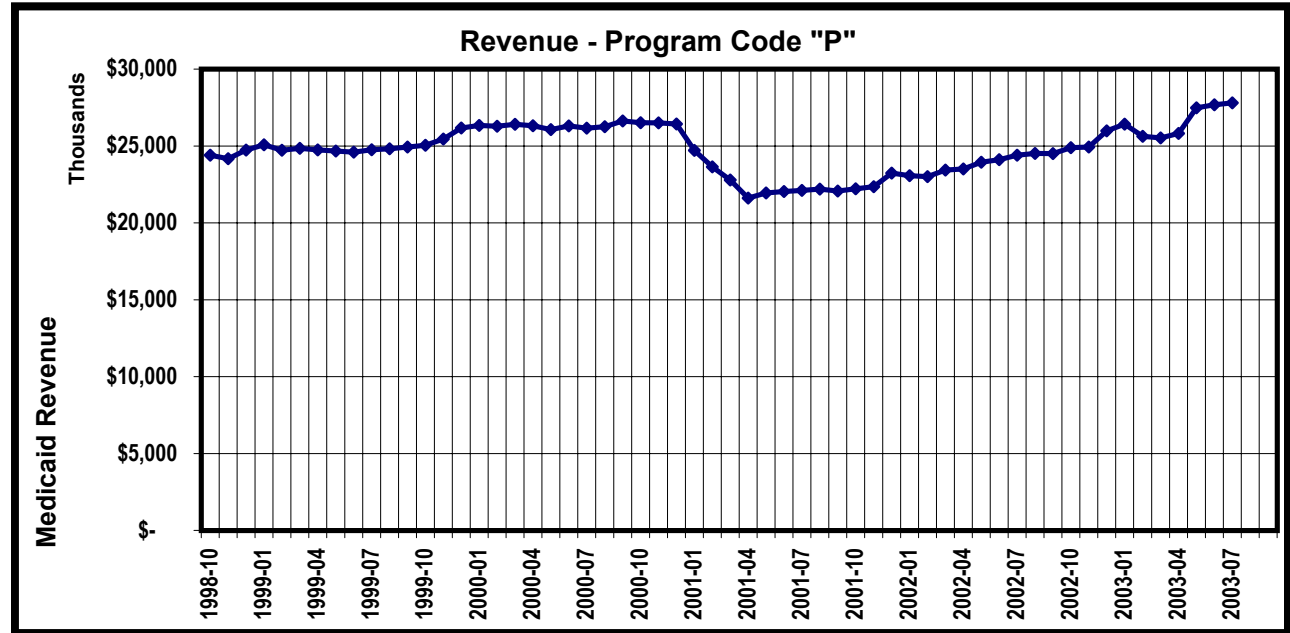
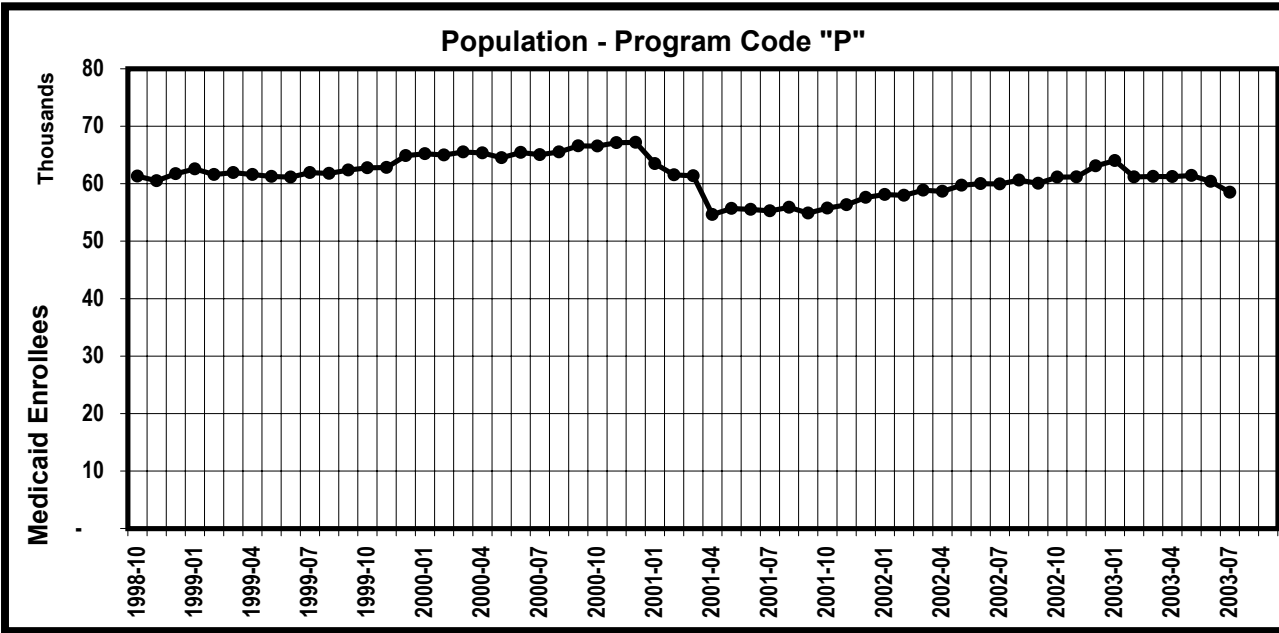
Please note the variation in Y axis scale.

2003-07



2003-07

Please note the variation in Y axis scale.



MA Trends - Population and Revenue - Age Group

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 74a2 - Pop - Program Code by PaymentMonth

74b2 - Rev - Age Group by PaymentMonth

Age Group (Combined MH and DD)													
Month	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1998-10	604,263	114,218	167,996	80,522	70,205	105,823	\$ 6,411,856	\$ 6,077,473	\$ 31,534,813	\$ 27,678,810	\$ 17,753,078	\$ 5,838,100
2	1998-11	601,702	112,728	165,649	80,139	70,354	106,049	\$ 6,391,474	\$ 6,034,461	\$ 31,464,677	\$ 27,756,463	\$ 17,835,076	\$ 5,856,962
3	1998-12	597,640	111,613	164,237	80,281	70,767	106,425	\$ 6,364,679	\$ 6,009,031	\$ 31,370,947	\$ 27,839,343	\$ 17,965,482	\$ 5,871,691
4	1999-01	604,884	113,278	165,398	80,971	71,428	107,541	\$ 6,397,327	\$ 6,039,240	\$ 31,410,892	\$ 28,036,558	\$ 18,132,317	\$ 5,926,089
5	1999-02	605,052	113,071	163,915	80,981	71,769	107,389	\$ 6,388,905	\$ 6,019,045	\$ 31,355,588	\$ 28,133,251	\$ 18,228,714	\$ 5,928,166
6	1999-03	608,827	113,218	162,982	81,199	72,210	107,766	\$ 6,401,776	\$ 5,976,041	\$ 31,265,088	\$ 28,255,800	\$ 18,340,655	\$ 5,959,959
7	1999-04	604,815	110,893	159,019	80,228	72,030	107,430	\$ 6,366,469	\$ 5,943,113	\$ 31,207,175	\$ 28,273,474	\$ 18,346,666	\$ 5,962,418
8	1999-05	605,068	110,131	157,262	80,160	72,214	107,147	\$ 6,370,199	\$ 5,923,527	\$ 31,138,279	\$ 28,368,890	\$ 18,409,548	\$ 5,945,563
9	1999-06	607,385	109,893	156,401	80,431	72,539	107,392	\$ 6,371,243	\$ 5,892,717	\$ 30,976,438	\$ 28,485,620	\$ 18,476,930	\$ 5,962,082
10	1999-07	607,944	109,175	155,389	80,333	72,817	107,977	\$ 6,371,540	\$ 5,892,402	\$ 30,901,385	\$ 28,552,161	\$ 18,539,767	\$ 6,005,219
11	1999-08	609,203	108,768	154,679	80,577	73,150	108,339	\$ 6,363,187	\$ 5,897,997	\$ 30,948,911	\$ 28,731,375	\$ 18,643,980	\$ 6,035,171
12	1999-09	610,690	108,591	153,853	80,700	73,410	108,879	\$ 6,367,500	\$ 5,883,809	\$ 30,838,150	\$ 28,797,870	\$ 18,711,884	\$ 6,063,333
13	1999-10	607,764	107,154	152,249	80,657	73,614	109,326	\$ 6,343,520	\$ 5,839,123	\$ 30,754,583	\$ 28,946,110	\$ 18,779,057	\$ 6,086,331
14	1999-11	604,670	106,284	150,558	80,368	73,648	108,880	\$ 6,327,107	\$ 5,871,114	\$ 31,126,556	\$ 29,442,427	\$ 19,080,649	\$ 6,166,518
15	1999-12	603,836	106,320	150,069	80,626	73,829	108,831	\$ 6,329,550	\$ 5,872,560	\$ 31,063,666	\$ 29,540,172	\$ 19,129,268	\$ 6,170,190
16	2000-01	601,965	106,258	149,475	80,612	74,027	109,115	\$ 6,303,903	\$ 5,839,702	\$ 30,990,929	\$ 29,573,525	\$ 19,184,567	\$ 6,188,949
17	2000-02	604,657	107,362	150,254	81,188	74,385	109,055	\$ 6,291,103	\$ 5,844,865	\$ 30,976,780	\$ 29,682,724	\$ 19,261,445	\$ 6,190,227
18	2000-03	604,445	107,771	149,685	81,388	74,565	108,761	\$ 6,284,671	\$ 5,831,318	\$ 30,875,086	\$ 29,782,568	\$ 19,300,432	\$ 6,204,511
19	2000-04	603,951	107,855	149,429	81,423	74,687	108,382	\$ 6,277,603	\$ 5,818,986	\$ 30,801,647	\$ 29,796,822	\$ 19,340,630	\$ 6,190,049
20	2000-05	603,970	107,815	148,898	81,334	75,012	108,366	\$ 6,261,313	\$ 5,805,374	\$ 30,722,080	\$ 29,815,898	\$ 19,415,906	\$ 6,197,599
21	2000-06	606,823	108,996	149,780	82,035	75,460	108,883	\$ 6,280,222	\$ 5,813,297	\$ 30,668,423	\$ 29,901,775	\$ 19,498,424	\$ 6,233,475
22	2000-07	604,646	108,339	149,427	82,095	75,763	108,929	\$ 6,257,028	\$ 5,781,498	\$ 30,562,721	\$ 29,919,094	\$ 19,546,477	\$ 6,249,667
23	2000-08	610,285	109,809	150,756	82,773	76,287	109,438	\$ 6,280,413	\$ 5,789,033	\$ 30,489,368	\$ 30,024,167	\$ 19,642,280	\$ 6,281,760
24	2000-09	612,127	110,144	151,044	83,044	76,513	109,653	\$ 6,280,828	\$ 5,769,258	\$ 30,374,609	\$ 30,105,409	\$ 19,671,794	\$ 6,302,692
25	2000-10	615,826	110,679	151,333	83,414	76,951	109,700	\$ 6,285,581	\$ 5,769,097	\$ 30,327,372	\$ 30,205,989	\$ 19,749,748	\$ 6,301,467
26	2000-11	621,580	111,435	151,489	83,541	77,145	109,760	\$ 6,291,222	\$ 5,753,956	\$ 30,213,087	\$ 30,208,163	\$ 19,751,635	\$ 6,308,134
27	2000-12	621,471	110,072	149,310	83,042	77,071	109,388	\$ 6,249,326	\$ 5,696,208	\$ 29,979,074	\$ 30,113,742	\$ 19,680,598	\$ 6,300,712
28	2001-01	630,642	106,627	136,030	77,187	73,885	108,110	\$ 6,187,946	\$ 5,565,292	\$ 29,530,621	\$ 29,535,747	\$ 18,998,435	\$ 6,220,062
29	2001-02	632,212	106,915	135,955	77,392	73,997	107,571	\$ 6,086,169	\$ 5,486,542	\$ 29,168,884	\$ 29,333,222	\$ 18,855,951	\$ 6,176,133
30	2001-03	623,584	105,922	134,102	76,926	73,940	106,793	\$ 5,863,125	\$ 5,350,354	\$ 28,600,463	\$ 28,896,308	\$ 18,583,167	\$ 6,117,674

MA Trends - Population and Revenue - Age Group

29-Jun-2003 21:46

2003-07

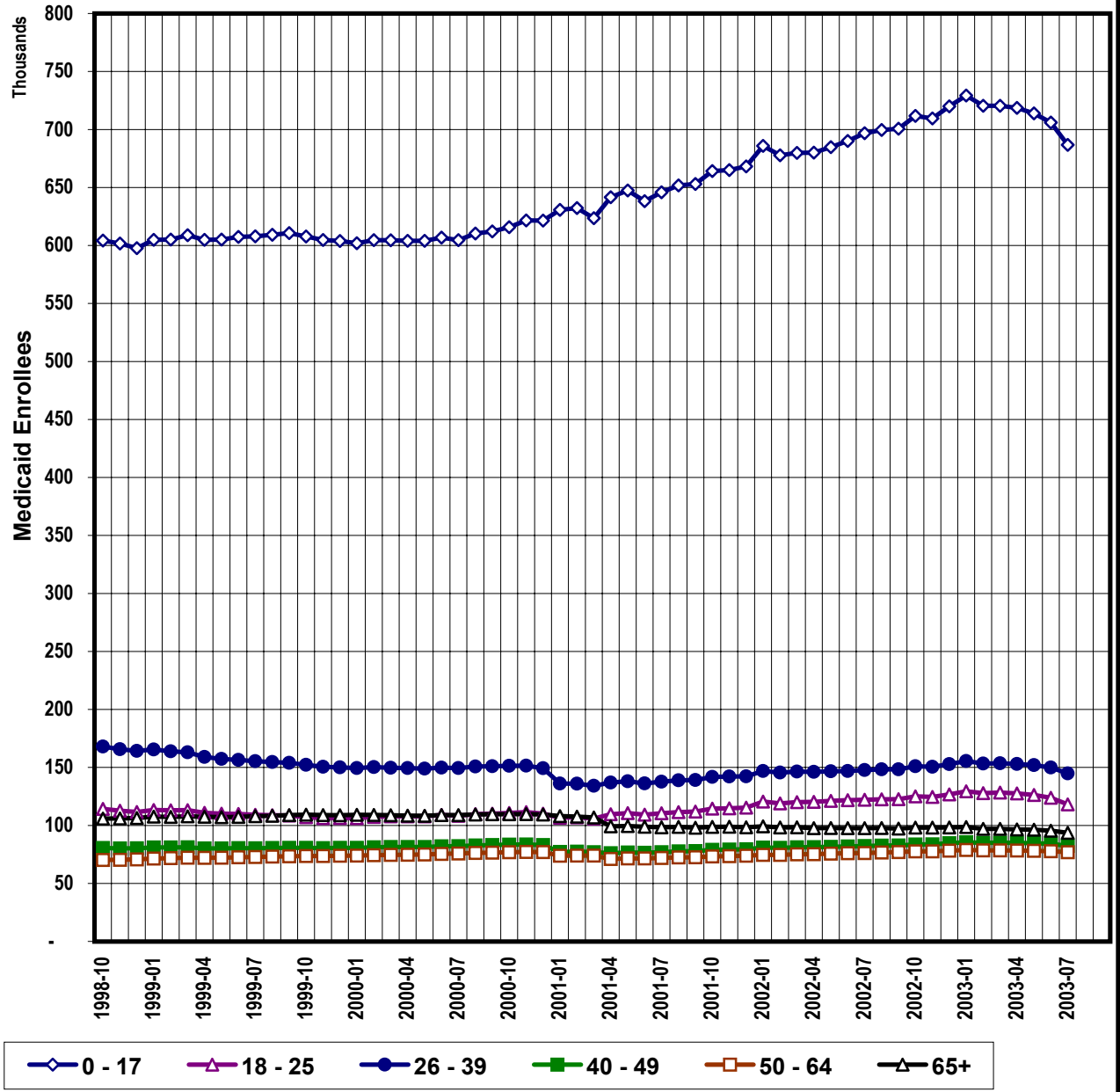
MA Capitation DMB Report: 74a2 - Pop - Program Code by PaymentMonth

74b2 - Rev - Age Group by PaymentMonth

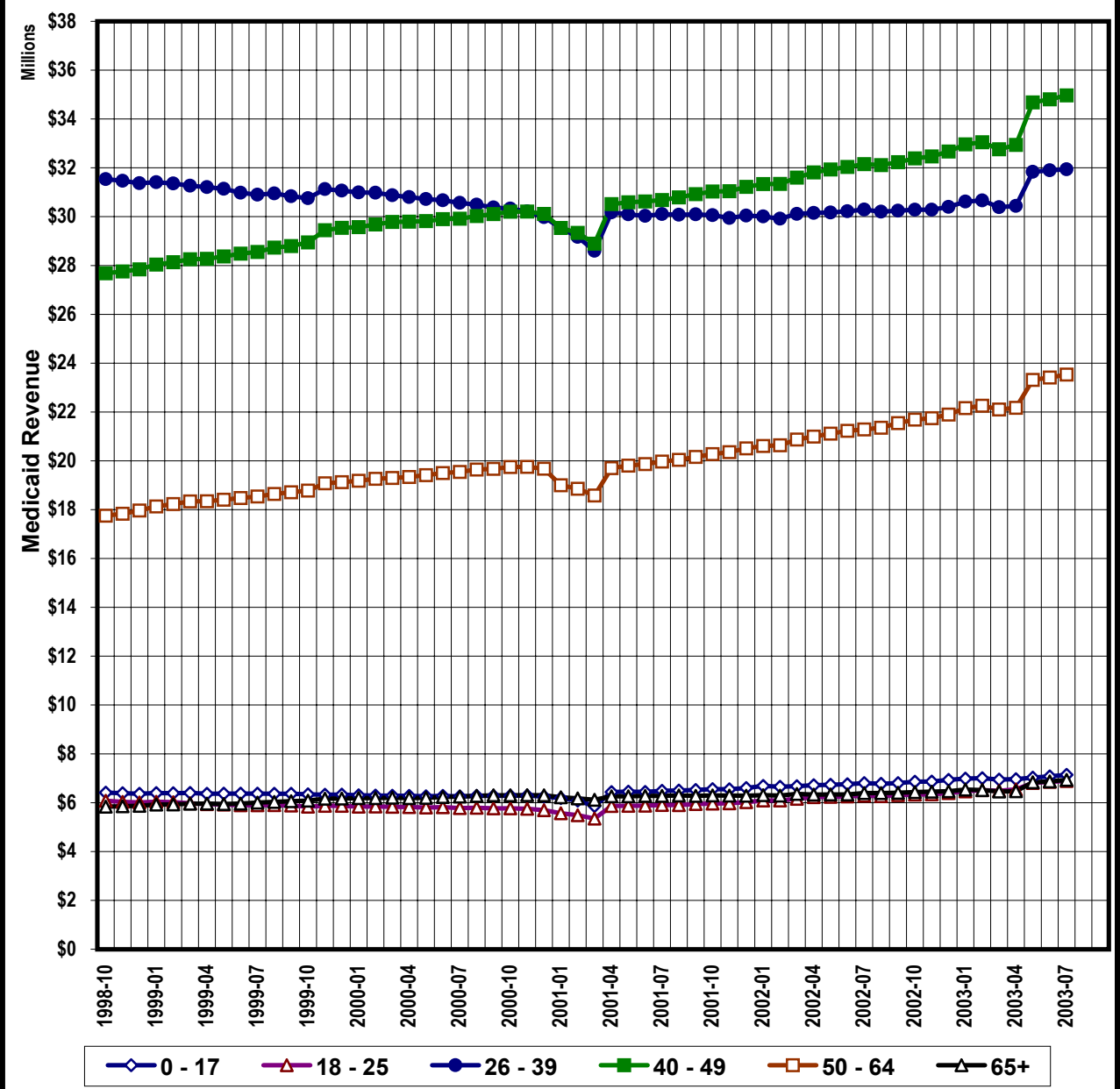
		Age Group (Combined MH and DD)											
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
31	2001-04	641,563	109,622	136,949	76,102	71,096	99,263	\$ 6,436,522	\$ 5,865,046	\$ 30,172,564	\$ 30,513,269	\$ 19,700,258	\$ 6,261,908
32	2001-05	647,377	110,661	138,002	76,619	71,501	99,400	\$ 6,450,110	\$ 5,870,128	\$ 30,096,727	\$ 30,586,594	\$ 19,805,234	\$ 6,264,084
33	2001-06	638,194	109,227	136,162	76,447	71,564	98,875	\$ 6,441,932	\$ 5,875,730	\$ 30,030,217	\$ 30,624,281	\$ 19,870,085	\$ 6,278,713
34	2001-07	645,880	110,455	137,603	76,925	71,889	98,338	\$ 6,487,285	\$ 5,907,096	\$ 30,103,759	\$ 30,679,225	\$ 19,972,880	\$ 6,280,186
35	2001-08	651,799	111,449	138,883	77,608	72,394	98,779	\$ 6,497,589	\$ 5,901,384	\$ 30,079,967	\$ 30,789,248	\$ 20,042,155	\$ 6,296,454
36	2001-09	652,953	111,966	139,164	77,884	72,518	97,975	\$ 6,519,286	\$ 5,943,979	\$ 30,092,596	\$ 30,920,359	\$ 20,162,701	\$ 6,278,225
37	2001-10	664,219	114,479	141,734	78,931	73,236	98,785	\$ 6,555,810	\$ 5,962,949	\$ 30,061,342	\$ 31,029,369	\$ 20,275,332	\$ 6,299,663
38	2001-11	665,039	114,719	142,087	79,166	73,531	98,791	\$ 6,551,673	\$ 5,972,992	\$ 29,945,322	\$ 31,039,715	\$ 20,354,800	\$ 6,290,218
39	2001-12	668,222	115,378	142,243	79,496	73,814	98,387	\$ 6,601,738	\$ 6,021,664	\$ 30,042,420	\$ 31,223,061	\$ 20,511,881	\$ 6,287,071
40	2002-01	685,819	120,601	146,935	80,869	74,567	99,267	\$ 6,687,812	\$ 6,089,061	\$ 30,008,859	\$ 31,333,354	\$ 20,609,017	\$ 6,307,267
41	2002-02	677,734	119,005	145,489	80,645	74,647	98,274	\$ 6,651,157	\$ 6,090,197	\$ 29,915,393	\$ 31,341,918	\$ 20,640,154	\$ 6,291,979
42	2002-03	679,832	120,096	146,452	81,185	75,129	98,386	\$ 6,678,367	\$ 6,159,776	\$ 30,114,297	\$ 31,597,600	\$ 20,875,219	\$ 6,357,497
43	2002-04	680,080	120,360	146,208	81,275	75,204	97,657	\$ 6,717,257	\$ 6,230,056	\$ 30,151,647	\$ 31,813,068	\$ 20,996,258	\$ 6,333,694
44	2002-05	684,810	121,109	146,606	81,549	75,627	97,753	\$ 6,733,651	\$ 6,238,908	\$ 30,170,797	\$ 31,935,359	\$ 21,116,899	\$ 6,335,114
45	2002-06	690,141	121,810	146,818	81,840	76,025	97,652	\$ 6,758,216	\$ 6,256,586	\$ 30,222,743	\$ 32,039,058	\$ 21,229,697	\$ 6,339,563
46	2002-07	696,786	122,190	147,676	82,264	76,212	97,597	\$ 6,800,503	\$ 6,283,376	\$ 30,289,151	\$ 32,153,423	\$ 21,286,205	\$ 6,393,923
47	2002-08	699,582	122,549	148,290	82,578	76,676	97,703	\$ 6,771,219	\$ 6,266,416	\$ 30,204,802	\$ 32,113,156	\$ 21,357,543	\$ 6,396,526
48	2002-09	700,715	122,672	148,368	82,701	76,996	97,228	\$ 6,803,766	\$ 6,306,009	\$ 30,244,308	\$ 32,230,987	\$ 21,543,865	\$ 6,405,536
49	2002-10	711,685	125,060	150,967	83,605	77,572	98,085	\$ 6,861,955	\$ 6,332,992	\$ 30,282,174	\$ 32,386,939	\$ 21,690,380	\$ 6,437,259
50	2002-11	709,522	124,563	150,576	83,706	77,666	98,092	\$ 6,864,836	\$ 6,344,055	\$ 30,285,832	\$ 32,469,128	\$ 21,745,989	\$ 6,454,486
51	2002-12	719,897	126,718	152,794	84,713	78,172	98,249	\$ 6,932,843	\$ 6,397,030	\$ 30,396,891	\$ 32,667,007	\$ 21,898,112	\$ 6,470,695
52	2003-01	729,344	129,457	155,456	85,564	78,799	98,640	\$ 6,988,119	\$ 6,461,477	\$ 30,617,954	\$ 32,963,372	\$ 22,161,641	\$ 6,539,213
53	2003-02	720,384	127,887	153,252	84,909	78,423	96,993	\$ 7,003,200	\$ 6,516,127	\$ 30,664,303	\$ 33,047,988	\$ 22,255,872	\$ 6,516,403
54	2003-03	720,435	128,281	153,532	85,097	78,513	96,978	\$ 6,948,275	\$ 6,488,778	\$ 30,385,532	\$ 32,759,645	\$ 22,104,342	\$ 6,457,417
55	2003-04	718,611	127,632	152,884	84,926	78,367	96,496	\$ 6,964,511	\$ 6,546,163	\$ 30,441,744	\$ 32,938,596	\$ 22,169,175	\$ 6,471,500
56	2003-05	713,847	126,202	151,960	84,666	78,099	96,317	\$ 7,028,447	\$ 6,810,578	\$ 31,837,682	\$ 34,676,318	\$ 23,317,291	\$ 6,834,921
57	2003-06	706,063	123,803	149,926	84,198	77,719	95,507	\$ 7,076,917	\$ 6,856,024	\$ 31,898,617	\$ 34,807,709	\$ 23,414,087	\$ 6,870,580
58	2003-07	686,692	118,100	144,807	82,413	76,863	93,659	\$ 7,141,710	\$ 6,889,685	\$ 31,935,944	\$ 34,966,670	\$ 23,534,995	\$ 6,933,884
59	2003-08												
60	2003-09												

2003-07

Medicaid Enrolled Population

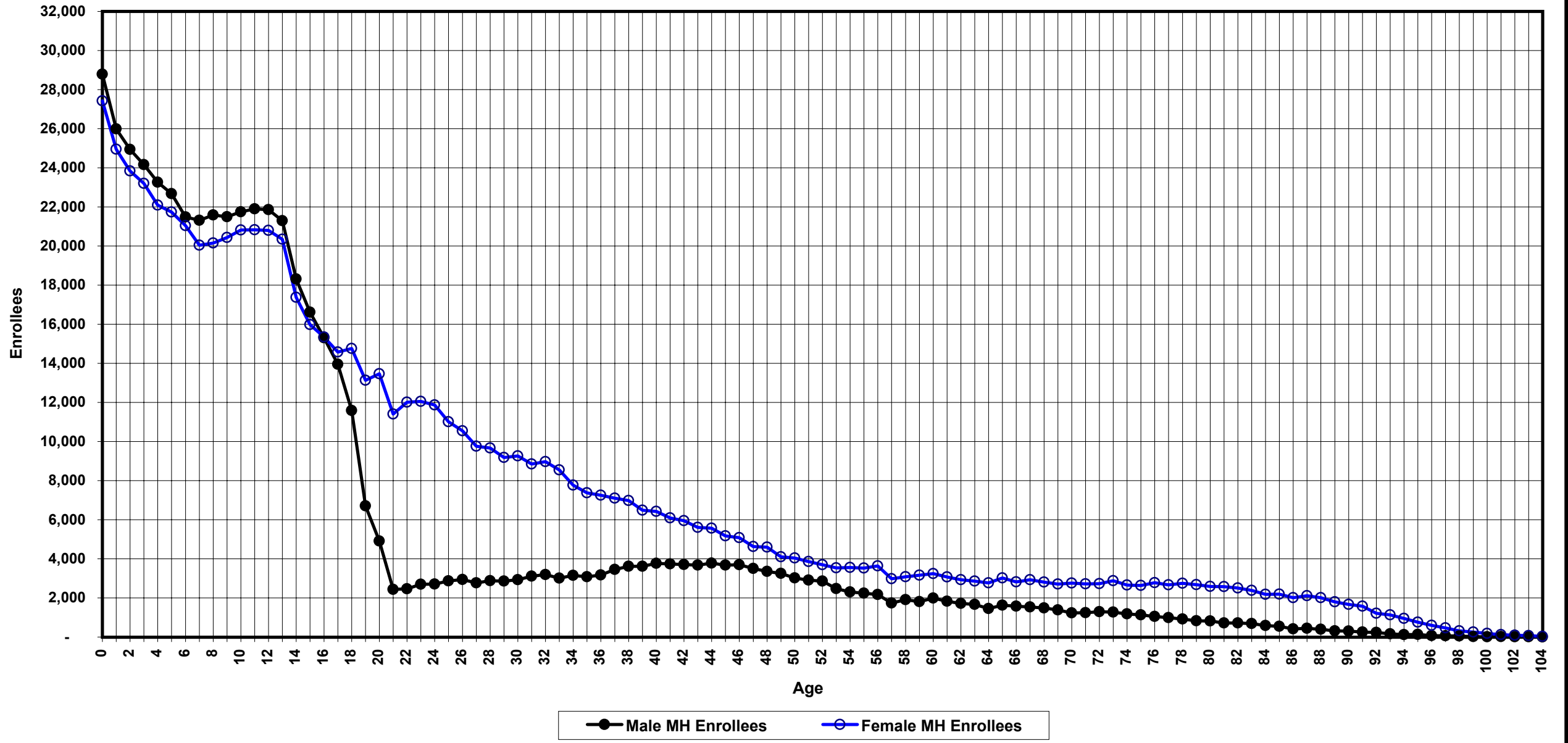


Medicaid Revenue



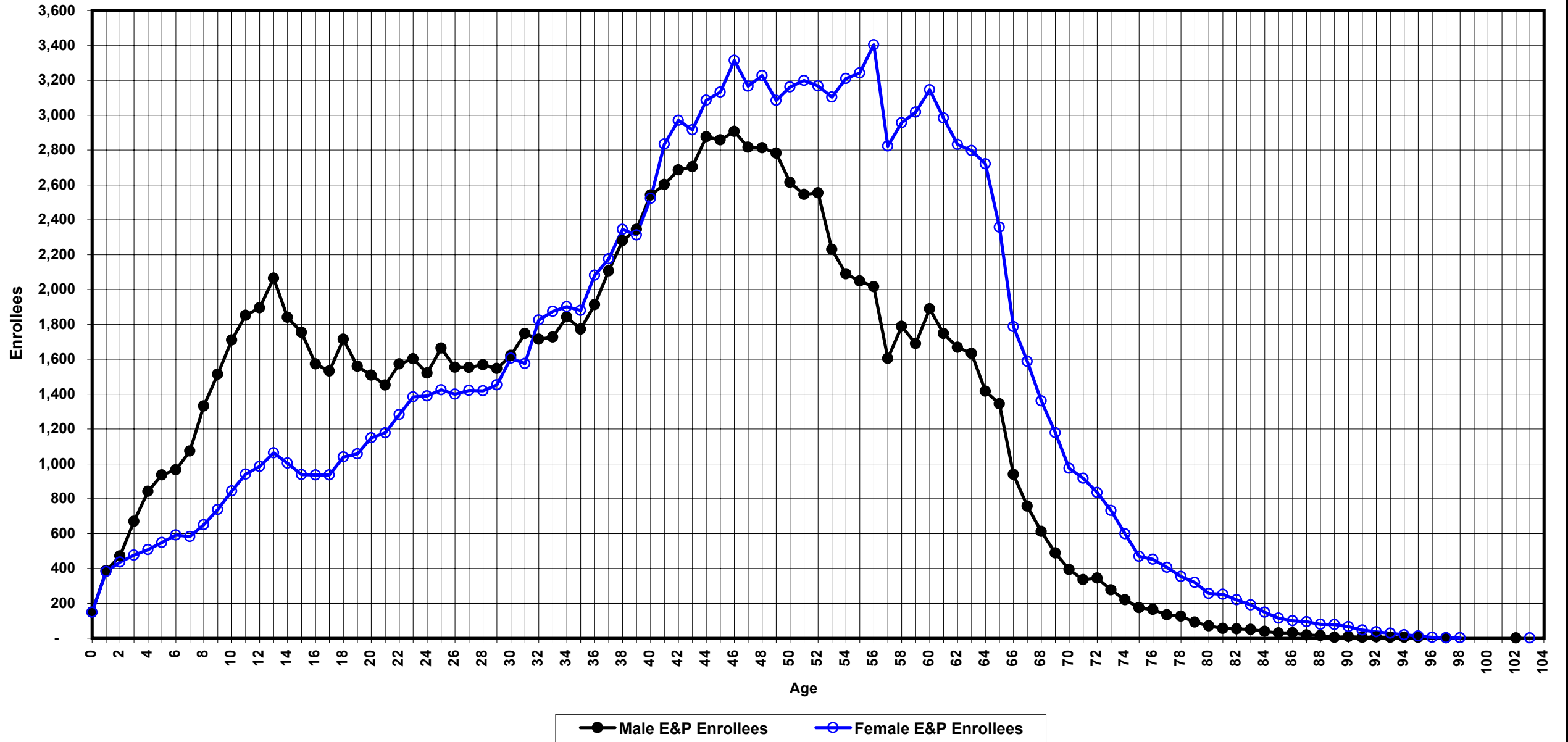
2003-07

Michigan Medicaid Enrollees by Gender



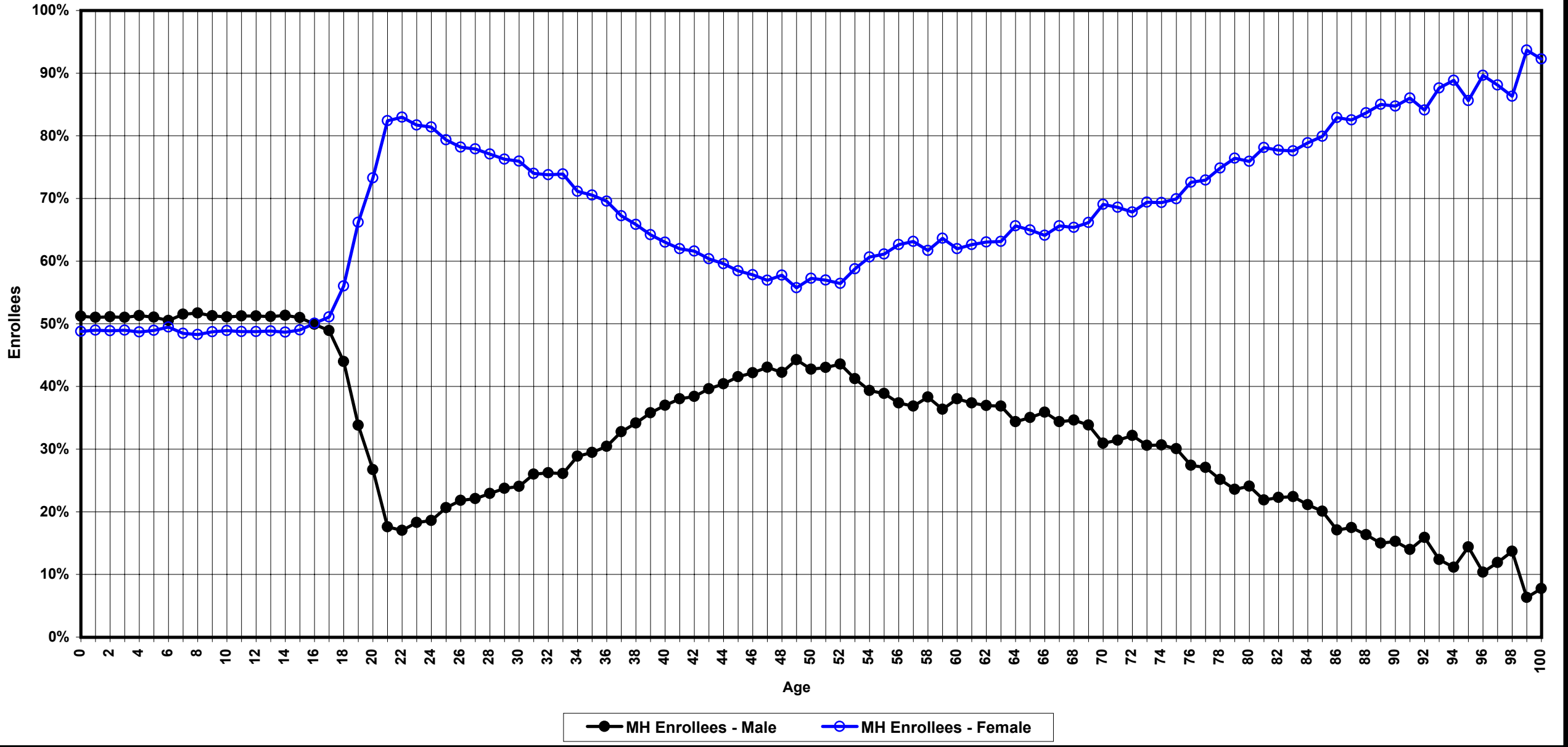
2003-07

Michigan DD (E & P) Medicaid Enrollees by Gender



2003-07

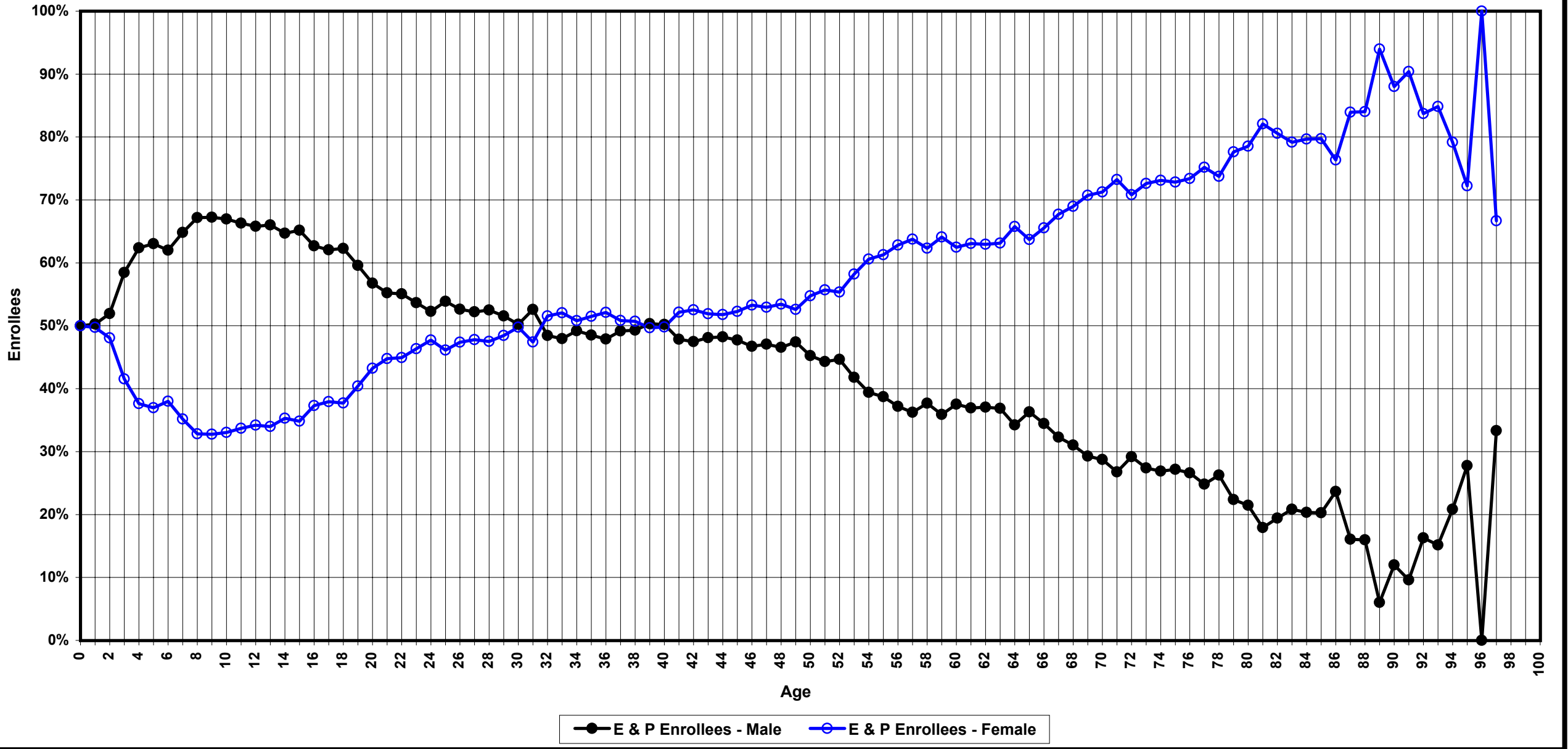
Michigan Medicaid Enrollees Percent Share by Gender





2003-07

Michigan DD (E & P) Medicaid Enrollees Percent Share by Gender



MA Trends - Population - Age Group - by Gender

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 75a2a - Pop - Age Group by Gender by PaymentMonth - M

75a2b - Pop - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	1998-10	309,103	26,470	45,728	31,958	26,882	26,119	294,955	87,341	121,354	48,155	43,143	79,480
2	1998-11	307,822	26,211	45,172	31,833	26,906	26,215	293,682	86,115	119,594	47,907	43,272	79,617
3	1998-12	305,648	26,249	44,912	31,951	27,106	26,413	291,801	84,967	118,482	47,939	43,489	79,799
4	1999-01	309,350	26,852	45,290	32,281	27,476	26,857	295,356	86,044	119,301	48,310	43,780	80,476
5	1999-02	309,404	26,939	45,040	32,323	27,620	26,851	295,482	85,770	118,119	48,298	43,982	80,338
6	1999-03	311,575	27,005	44,816	32,442	27,780	26,994	297,102	85,873	117,455	48,416	44,268	80,577
7	1999-04	309,475	26,762	44,154	32,235	27,788	26,961	295,340	84,130	114,863	47,992	44,242	80,469
8	1999-05	309,626	26,729	43,716	32,299	27,910	26,912	295,442	83,401	113,544	47,860	44,304	80,235
9	1999-06	310,821	26,726	43,549	32,437	28,108	27,039	296,564	83,166	112,850	47,993	44,431	80,353
10	1999-07	311,178	26,664	43,309	32,486	28,235	27,207	296,766	82,510	112,079	47,846	44,582	80,770
11	1999-08	311,700	26,542	43,272	32,633	28,424	27,367	297,503	82,225	111,406	47,943	44,726	80,972
12	1999-09	312,317	26,539	43,083	32,705	28,544	27,511	298,373	82,051	110,769	47,994	44,866	81,368
13	1999-10	310,795	26,294	42,810	32,743	28,586	27,694	296,969	80,859	109,438	47,913	45,028	81,632
14	1999-11	309,192	26,049	42,283	32,668	28,566	27,625	295,478	80,235	108,275	47,700	45,082	81,255
15	1999-12	308,943	26,237	42,192	32,818	28,656	27,644	294,893	80,083	107,877	47,808	45,173	81,187
16	2000-01	307,776	26,317	42,209	32,874	28,784	27,715	294,189	79,941	107,266	47,738	45,243	81,400
17	2000-02	309,004	26,613	42,556	33,120	28,936	27,703	295,653	80,749	107,698	48,068	45,449	81,352
18	2000-03	308,947	26,816	42,477	33,257	29,054	27,666	295,498	80,955	107,208	48,131	45,511	81,095
19	2000-04	308,755	26,796	42,501	33,344	29,105	27,636	295,196	81,059	106,928	48,079	45,582	80,746
20	2000-05	308,623	26,708	42,256	33,337	29,280	27,658	295,347	81,107	106,642	47,997	45,732	80,708
21	2000-06	310,116	26,901	42,478	33,708	29,534	27,867	296,707	82,095	107,302	48,327	45,926	81,016
22	2000-07	309,016	26,536	42,427	33,751	29,726	27,902	295,630	81,803	107,000	48,344	46,037	81,027
23	2000-08	311,849	26,835	42,668	34,056	29,910	28,105	298,436	82,974	108,088	48,717	46,377	81,333
24	2000-09	312,661	26,838	42,726	34,141	29,979	28,183	299,466	83,306	108,318	48,903	46,534	81,470
25	2000-10	314,605	26,917	42,877	34,349	30,202	28,194	301,221	83,762	108,456	49,065	46,749	81,506
26	2000-11	317,481	27,163	42,874	34,387	30,287	28,225	304,099	84,272	108,615	49,154	46,858	81,535
27	2000-12	317,425	27,087	42,272	34,174	30,216	28,149	304,046	82,985	107,038	48,868	46,855	81,239
28	2001-01	322,113	26,113	37,953	31,801	28,612	27,567	308,529	80,514	98,077	45,386	45,273	80,543
29	2001-02	323,046	26,282	37,946	31,898	28,615	27,445	309,166	80,633	98,009	45,494	45,382	80,126
30	2001-03	318,926	26,476	37,652	31,755	28,598	27,293	304,658	79,446	96,450	45,171	45,342	79,500

MA Trends - Population - Age Group - by Gender

29-Jun-2003 21:46

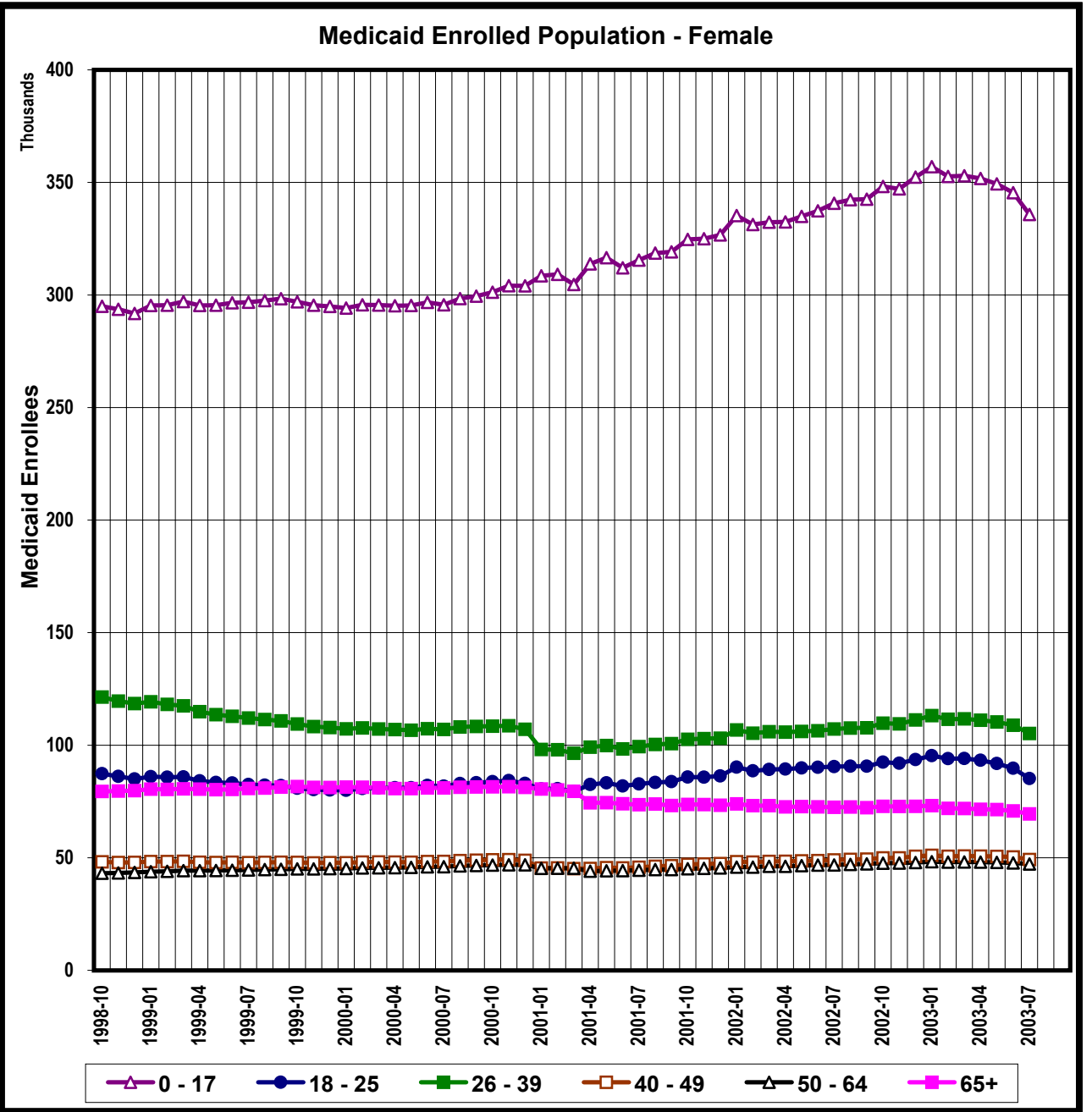
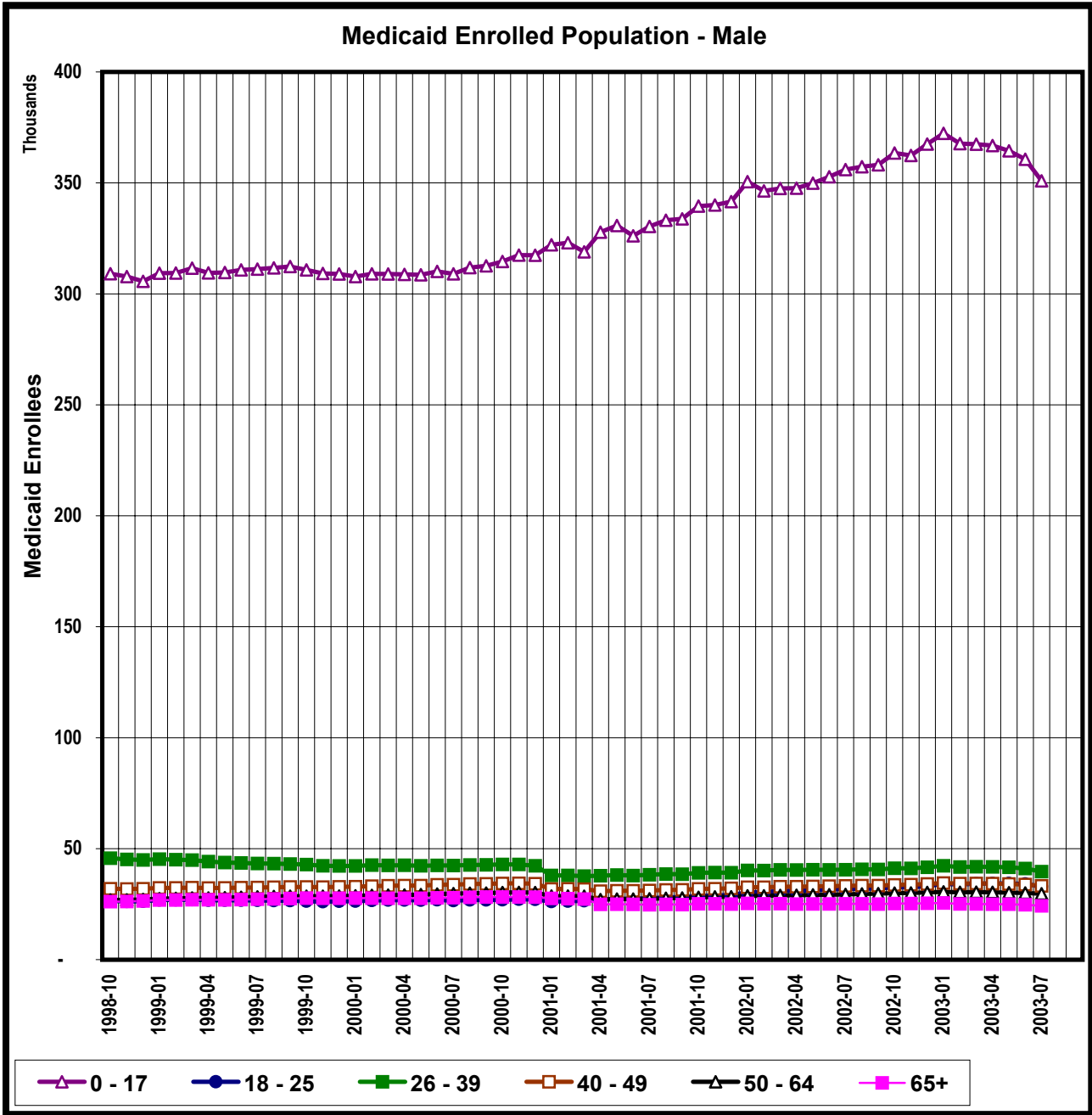
2003-07

MA Capitation DMB Report: 75a2a - Pop - Age Group by Gender by PaymentMonth - M

75a2b - Pop - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month		0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
31	2001-04	327,788	27,072	37,792	30,851	27,041	24,886	313,775	82,550	99,157	45,251	44,055	74,377
32	2001-05	330,807	27,422	38,129	31,008	27,271	24,958	316,570	83,239	99,873	45,611	44,230	74,442
33	2001-06	326,145	27,380	37,845	30,990	27,314	24,906	312,049	81,846	98,317	45,457	44,250	73,969
34	2001-07	330,397	27,671	38,239	31,141	27,434	24,747	315,483	82,783	99,364	45,784	44,455	73,591
35	2001-08	333,181	28,011	38,527	31,393	27,670	24,920	318,618	83,437	100,356	46,215	44,724	73,859
36	2001-09	333,807	28,187	38,500	31,441	27,766	24,764	319,146	83,778	100,664	46,443	44,752	73,211
37	2001-10	339,527	28,659	39,104	31,864	28,094	25,128	324,692	85,819	102,630	47,067	45,142	73,657
38	2001-11	340,020	28,930	39,198	31,937	28,251	25,143	325,019	85,788	102,889	47,229	45,280	73,648
39	2001-12	341,552	29,073	39,145	32,090	28,348	25,042	326,670	86,304	103,098	47,406	45,466	73,345
40	2002-01	350,559	30,366	40,174	32,636	28,727	25,344	335,260	90,234	106,761	48,233	45,840	73,923
41	2002-02	346,424	30,422	40,139	32,599	28,785	25,130	331,310	88,582	105,350	48,046	45,862	73,144
42	2002-03	347,517	30,889	40,438	32,838	28,961	25,217	332,315	89,206	106,014	48,347	46,168	73,169
43	2002-04	347,617	31,000	40,407	32,851	29,005	25,031	332,463	89,359	105,801	48,424	46,199	72,626
44	2002-05	349,912	31,223	40,484	32,948	29,158	25,056	334,898	89,886	106,122	48,601	46,469	72,697
45	2002-06	352,741	31,621	40,427	33,094	29,272	25,071	337,400	90,189	106,391	48,746	46,753	72,581
46	2002-07	356,020	31,750	40,505	33,229	29,385	25,147	340,766	90,440	107,171	49,035	46,827	72,450
47	2002-08	357,290	31,925	40,655	33,330	29,627	25,160	342,292	90,624	107,635	49,248	47,049	72,543
48	2002-09	358,145	32,050	40,639	33,338	29,727	24,997	342,570	90,622	107,729	49,363	47,269	72,231
49	2002-10	363,467	32,623	41,188	33,666	29,977	25,250	348,218	92,437	109,779	49,939	47,595	72,835
50	2002-11	362,379	32,578	41,103	33,757	30,039	25,291	347,143	91,985	109,473	49,949	47,627	72,801
51	2002-12	367,524	33,150	41,581	34,093	30,277	25,400	352,373	93,568	111,213	50,620	47,895	72,849
52	2003-01	372,367	34,101	42,288	34,511	30,553	25,523	356,977	95,356	113,168	51,053	48,246	73,117
53	2003-02	367,702	33,889	41,722	34,238	30,347	25,079	352,682	93,998	111,530	50,671	48,076	71,914
54	2003-03	367,482	34,178	41,825	34,318	30,398	25,075	352,953	94,103	111,707	50,779	48,115	71,903
55	2003-04	366,856	34,348	41,801	34,248	30,333	24,991	351,755	93,284	111,083	50,678	48,034	71,505
56	2003-05	364,475	34,336	41,630	34,082	30,186	24,939	349,372	91,866	110,330	50,584	47,913	71,378
57	2003-06	360,642	34,082	41,070	33,862	30,047	24,734	345,421	89,721	108,856	50,336	47,672	70,773
58	2003-07	350,930	32,910	39,627	33,201	29,653	24,212	335,762	85,190	105,180	49,212	47,210	69,447
59	2003-08												
60	2003-09												

2003-07



MA Trends - Revenue - by Age Group - by Gender

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 76a2a - Rev - Age Group by Gender by PaymentMonth - M

76a2b - Rev - Age Group by Gender by PaymentMonth - F

Month	Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1998-10	\$ 3,586,450	\$ 3,172,137	\$ 16,207,844	\$ 13,305,427	\$ 6,833,378	\$ 1,609,239	\$ 2,822,131	\$ 2,895,156	\$ 15,310,796	\$ 14,346,732	\$ 10,893,211	\$ 4,220,788
1998-11	\$ 3,574,350	\$ 3,153,104	\$ 16,166,559	\$ 13,349,282	\$ 6,863,436	\$ 1,618,366	\$ 2,813,862	\$ 2,871,532	\$ 15,283,905	\$ 14,381,812	\$ 10,946,108	\$ 4,230,108
1998-12	\$ 3,561,157	\$ 3,143,100	\$ 16,099,418	\$ 13,395,377	\$ 6,930,111	\$ 1,628,512	\$ 2,800,350	\$ 2,856,252	\$ 15,258,069	\$ 14,420,676	\$ 11,009,718	\$ 4,234,776
1999-01	\$ 3,576,469	\$ 3,161,616	\$ 16,110,208	\$ 13,518,291	\$ 7,021,530	\$ 1,651,203	\$ 2,817,762	\$ 2,868,355	\$ 15,287,593	\$ 14,496,655	\$ 11,085,788	\$ 4,267,063
1999-02	\$ 3,572,060	\$ 3,149,858	\$ 16,076,628	\$ 13,573,067	\$ 7,059,620	\$ 1,651,316	\$ 2,813,949	\$ 2,860,411	\$ 15,266,333	\$ 14,539,852	\$ 11,145,469	\$ 4,268,990
1999-03	\$ 3,577,762	\$ 3,122,565	\$ 16,000,799	\$ 13,625,999	\$ 7,099,247	\$ 1,658,710	\$ 2,821,362	\$ 2,845,384	\$ 15,252,056	\$ 14,611,857	\$ 11,218,144	\$ 4,293,501
1999-04	\$ 3,558,563	\$ 3,121,748	\$ 15,953,189	\$ 13,642,180	\$ 7,108,594	\$ 1,661,739	\$ 2,807,906	\$ 2,821,361	\$ 15,253,971	\$ 14,630,884	\$ 11,238,072	\$ 4,300,679
1999-05	\$ 3,561,305	\$ 3,109,234	\$ 15,887,930	\$ 13,703,179	\$ 7,150,066	\$ 1,655,842	\$ 2,808,894	\$ 2,814,289	\$ 15,250,334	\$ 14,665,301	\$ 11,259,483	\$ 4,289,722
1999-06	\$ 3,559,522	\$ 3,082,264	\$ 15,771,925	\$ 13,733,172	\$ 7,183,357	\$ 1,665,723	\$ 2,811,721	\$ 2,810,449	\$ 15,204,498	\$ 14,752,039	\$ 11,293,573	\$ 4,296,359
1999-07	\$ 3,558,810	\$ 3,086,231	\$ 15,714,630	\$ 13,782,739	\$ 7,212,500	\$ 1,682,854	\$ 2,812,730	\$ 2,806,167	\$ 15,186,746	\$ 14,769,012	\$ 11,327,268	\$ 4,322,365
1999-08	\$ 3,550,885	\$ 3,088,001	\$ 15,747,474	\$ 13,884,921	\$ 7,271,321	\$ 1,691,444	\$ 2,812,302	\$ 2,809,992	\$ 15,201,428	\$ 14,846,044	\$ 11,372,659	\$ 4,343,727
1999-09	\$ 3,550,373	\$ 3,077,934	\$ 15,663,021	\$ 13,921,803	\$ 7,298,980	\$ 1,699,153	\$ 2,817,127	\$ 2,805,872	\$ 15,175,120	\$ 14,875,657	\$ 11,412,903	\$ 4,364,180
1999-10	\$ 3,535,659	\$ 3,053,009	\$ 15,620,453	\$ 13,987,222	\$ 7,315,863	\$ 1,711,037	\$ 2,807,861	\$ 2,786,110	\$ 15,134,122	\$ 14,958,479	\$ 11,463,195	\$ 4,375,294
1999-11	\$ 3,527,720	\$ 3,074,836	\$ 15,794,979	\$ 14,234,579	\$ 7,426,032	\$ 1,736,840	\$ 2,799,387	\$ 2,796,278	\$ 15,331,577	\$ 15,207,848	\$ 11,654,617	\$ 4,429,678
1999-12	\$ 3,531,928	\$ 3,072,744	\$ 15,761,704	\$ 14,291,121	\$ 7,449,342	\$ 1,738,523	\$ 2,797,621	\$ 2,799,816	\$ 15,301,962	\$ 15,249,051	\$ 11,679,926	\$ 4,431,667
2000-01	\$ 3,513,352	\$ 3,049,608	\$ 15,716,846	\$ 14,318,743	\$ 7,483,307	\$ 1,745,305	\$ 2,790,552	\$ 2,790,094	\$ 15,274,083	\$ 15,254,782	\$ 11,701,260	\$ 4,443,644
2000-02	\$ 3,501,640	\$ 3,048,817	\$ 15,709,468	\$ 14,396,755	\$ 7,513,320	\$ 1,746,724	\$ 2,789,463	\$ 2,796,048	\$ 15,267,312	\$ 15,285,969	\$ 11,748,125	\$ 4,443,503
2000-03	\$ 3,497,539	\$ 3,038,767	\$ 15,615,873	\$ 14,442,530	\$ 7,537,734	\$ 1,752,473	\$ 2,787,133	\$ 2,792,551	\$ 15,259,213	\$ 15,340,038	\$ 11,762,698	\$ 4,452,039
2000-04	\$ 3,495,146	\$ 3,025,762	\$ 15,592,067	\$ 14,444,585	\$ 7,557,342	\$ 1,748,993	\$ 2,782,457	\$ 2,793,224	\$ 15,209,579	\$ 15,352,238	\$ 11,783,288	\$ 4,441,057
2000-05	\$ 3,482,263	\$ 3,017,181	\$ 15,525,951	\$ 14,465,781	\$ 7,594,363	\$ 1,752,563	\$ 2,779,050	\$ 2,788,193	\$ 15,196,129	\$ 15,350,117	\$ 11,821,544	\$ 4,445,036
2000-06	\$ 3,490,419	\$ 3,017,635	\$ 15,459,410	\$ 14,532,716	\$ 7,639,922	\$ 1,770,693	\$ 2,789,803	\$ 2,795,662	\$ 15,209,013	\$ 15,369,060	\$ 11,858,503	\$ 4,462,782
2000-07	\$ 3,475,660	\$ 2,995,502	\$ 15,372,197	\$ 14,523,627	\$ 7,675,839	\$ 1,777,251	\$ 2,781,368	\$ 2,785,997	\$ 15,190,525	\$ 15,395,467	\$ 11,870,638	\$ 4,472,416
2000-08	\$ 3,484,923	\$ 2,993,862	\$ 15,319,300	\$ 14,569,596	\$ 7,712,069	\$ 1,793,802	\$ 2,795,489	\$ 2,795,171	\$ 15,170,068	\$ 15,454,571	\$ 11,930,211	\$ 4,487,958
2000-09	\$ 3,481,887	\$ 2,980,079	\$ 15,238,639	\$ 14,597,595	\$ 7,719,389	\$ 1,803,995	\$ 2,798,941	\$ 2,789,179	\$ 15,135,970	\$ 15,507,814	\$ 11,952,405	\$ 4,498,697
2000-10	\$ 3,485,359	\$ 2,975,492	\$ 15,203,724	\$ 14,655,333	\$ 7,755,312	\$ 1,806,151	\$ 2,800,222	\$ 2,793,605	\$ 15,123,648	\$ 15,550,656	\$ 11,994,436	\$ 4,495,315
2000-11	\$ 3,486,416	\$ 2,972,938	\$ 15,107,360	\$ 14,635,576	\$ 7,750,815	\$ 1,811,062	\$ 2,804,806	\$ 2,781,018	\$ 15,105,727	\$ 15,572,586	\$ 12,000,820	\$ 4,497,072
2000-12	\$ 3,463,671	\$ 2,951,237	\$ 14,980,410	\$ 14,559,448	\$ 7,710,370	\$ 1,811,199	\$ 2,785,655	\$ 2,744,971	\$ 14,998,664	\$ 15,554,294	\$ 11,970,228	\$ 4,489,513
2001-01	\$ 3,432,677	\$ 2,900,106	\$ 14,741,325	\$ 14,189,798	\$ 7,354,392	\$ 1,776,618	\$ 2,755,268	\$ 2,665,186	\$ 14,789,296	\$ 15,345,949	\$ 11,644,043	\$ 4,443,444
2001-02	\$ 3,380,118	\$ 2,862,359	\$ 14,519,964	\$ 14,067,642	\$ 7,278,910	\$ 1,761,053	\$ 2,706,051	\$ 2,624,183	\$ 14,648,920	\$ 15,265,580	\$ 11,577,041	\$ 4,415,081
2001-03	\$ 3,262,750	\$ 2,805,197	\$ 14,201,826	\$ 13,816,293	\$ 7,154,364	\$ 1,741,572	\$ 2,600,376	\$ 2,545,157	\$ 14,398,637	\$ 15,080,015	\$ 11,428,803	\$ 4,376,102

MA Trends - Revenue - by Age Group - by Gender

29-Jun-2003 21:46

2003-07

MA Capitation DMB Report: 76a2a - Rev - Age Group by Gender by PaymentMonth - M

76a2b - Rev - Age Group by Gender by PaymentMonth - F

		Male - by Age Group (MH and DD Combined)						Female - by Age Group (MH and DD Combined)					
Month	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
31	2001-04	\$ 3,572,656	\$ 3,045,818	\$ 14,847,363	\$ 14,350,683	\$ 7,405,215	\$ 1,743,669	\$ 2,863,865	\$ 2,819,228	\$ 15,325,201	\$ 16,162,586	\$ 12,295,042	\$ 4,518,239
32	2001-05	\$ 3,580,136	\$ 3,050,818	\$ 14,799,942	\$ 14,374,319	\$ 7,461,155	\$ 1,745,600	\$ 2,869,974	\$ 2,819,310	\$ 15,296,785	\$ 16,212,275	\$ 12,344,079	\$ 4,518,484
33	2001-06	\$ 3,570,208	\$ 3,046,240	\$ 14,750,845	\$ 14,385,917	\$ 7,490,260	\$ 1,754,049	\$ 2,871,724	\$ 2,829,490	\$ 15,279,372	\$ 16,238,364	\$ 12,379,825	\$ 4,524,663
34	2001-07	\$ 3,599,126	\$ 3,068,300	\$ 14,787,889	\$ 14,410,485	\$ 7,528,364	\$ 1,759,886	\$ 2,888,159	\$ 2,838,796	\$ 15,315,870	\$ 16,268,740	\$ 12,444,517	\$ 4,520,300
35	2001-08	\$ 3,603,185	\$ 3,058,634	\$ 14,776,506	\$ 14,433,918	\$ 7,569,556	\$ 1,766,636	\$ 2,894,404	\$ 2,842,745	\$ 15,303,461	\$ 16,355,330	\$ 12,472,599	\$ 4,529,818
36	2001-09	\$ 3,613,877	\$ 3,082,484	\$ 14,763,384	\$ 14,491,323	\$ 7,619,038	\$ 1,762,712	\$ 2,905,409	\$ 2,861,489	\$ 15,329,211	\$ 16,429,036	\$ 12,543,663	\$ 4,515,513
37	2001-10	\$ 3,633,774	\$ 3,094,553	\$ 14,731,953	\$ 14,537,477	\$ 7,664,914	\$ 1,768,119	\$ 2,922,036	\$ 2,868,391	\$ 15,329,388	\$ 16,491,892	\$ 12,610,418	\$ 4,531,544
38	2001-11	\$ 3,630,584	\$ 3,100,841	\$ 14,664,471	\$ 14,524,534	\$ 7,707,325	\$ 1,772,528	\$ 2,921,089	\$ 2,872,145	\$ 15,280,851	\$ 16,515,181	\$ 12,647,474	\$ 4,517,690
39	2001-12	\$ 3,656,414	\$ 3,116,161	\$ 14,713,656	\$ 14,609,690	\$ 7,772,864	\$ 1,773,501	\$ 2,945,323	\$ 2,905,497	\$ 15,328,764	\$ 16,613,371	\$ 12,739,017	\$ 4,513,571
40	2002-01	\$ 3,702,741	\$ 3,153,077	\$ 14,675,247	\$ 14,661,418	\$ 7,830,060	\$ 1,781,501	\$ 2,985,070	\$ 2,935,977	\$ 15,333,613	\$ 16,671,936	\$ 12,778,958	\$ 4,525,766
41	2002-02	\$ 3,681,650	\$ 3,158,884	\$ 14,637,385	\$ 14,659,819	\$ 7,839,202	\$ 1,777,917	\$ 2,969,507	\$ 2,931,313	\$ 15,278,009	\$ 16,682,099	\$ 12,800,952	\$ 4,514,061
42	2002-03	\$ 3,696,789	\$ 3,191,626	\$ 14,732,847	\$ 14,810,518	\$ 7,937,577	\$ 1,798,305	\$ 2,981,578	\$ 2,968,145	\$ 15,381,450	\$ 16,787,082	\$ 12,937,642	\$ 4,559,191
43	2002-04	\$ 3,718,448	\$ 3,220,865	\$ 14,714,202	\$ 14,896,755	\$ 7,983,281	\$ 1,785,876	\$ 2,998,809	\$ 3,009,186	\$ 15,437,445	\$ 16,916,313	\$ 13,012,977	\$ 4,547,819
44	2002-05	\$ 3,727,925	\$ 3,223,453	\$ 14,726,357	\$ 14,928,341	\$ 8,029,882	\$ 1,791,570	\$ 3,005,725	\$ 3,015,455	\$ 15,444,440	\$ 17,007,019	\$ 13,087,018	\$ 4,543,545
45	2002-06	\$ 3,739,988	\$ 3,241,421	\$ 14,746,158	\$ 14,985,366	\$ 8,063,627	\$ 1,790,128	\$ 3,018,228	\$ 3,015,165	\$ 15,476,585	\$ 17,053,692	\$ 13,166,070	\$ 4,549,434
46	2002-07	\$ 3,762,480	\$ 3,253,333	\$ 14,772,711	\$ 15,010,351	\$ 8,079,136	\$ 1,815,526	\$ 3,038,023	\$ 3,030,042	\$ 15,516,440	\$ 17,143,072	\$ 13,207,069	\$ 4,578,397
47	2002-08	\$ 3,742,507	\$ 3,245,301	\$ 14,738,848	\$ 14,991,255	\$ 8,111,326	\$ 1,814,857	\$ 3,028,712	\$ 3,021,115	\$ 15,465,954	\$ 17,121,901	\$ 13,246,218	\$ 4,581,669
48	2002-09	\$ 3,762,676	\$ 3,269,732	\$ 14,741,960	\$ 15,035,543	\$ 8,192,266	\$ 1,824,430	\$ 3,041,090	\$ 3,036,278	\$ 15,502,348	\$ 17,195,444	\$ 13,351,599	\$ 4,581,105
49	2002-10	\$ 3,784,995	\$ 3,278,904	\$ 14,766,098	\$ 15,138,279	\$ 8,254,576	\$ 1,836,734	\$ 3,076,960	\$ 3,054,087	\$ 15,516,076	\$ 17,248,660	\$ 13,435,804	\$ 4,600,526
50	2002-11	\$ 3,785,750	\$ 3,282,395	\$ 14,728,138	\$ 15,187,951	\$ 8,287,946	\$ 1,847,006	\$ 3,079,086	\$ 3,061,660	\$ 15,557,694	\$ 17,281,177	\$ 13,458,042	\$ 4,607,481
51	2002-12	\$ 3,822,208	\$ 3,318,141	\$ 14,794,715	\$ 15,262,213	\$ 8,354,265	\$ 1,860,603	\$ 3,110,635	\$ 3,078,889	\$ 15,602,176	\$ 17,404,793	\$ 13,543,847	\$ 4,610,092
52	2003-01	\$ 3,851,378	\$ 3,361,049	\$ 14,890,991	\$ 15,425,480	\$ 8,459,584	\$ 1,881,757	\$ 3,136,741	\$ 3,100,427	\$ 15,726,963	\$ 17,537,892	\$ 13,702,058	\$ 4,657,456
53	2003-02	\$ 3,857,356	\$ 3,387,137	\$ 14,863,657	\$ 15,427,470	\$ 8,504,852	\$ 1,875,454	\$ 3,145,844	\$ 3,128,990	\$ 15,800,646	\$ 17,620,518	\$ 13,751,021	\$ 4,640,949
54	2003-03	\$ 3,819,285	\$ 3,362,535	\$ 14,720,847	\$ 15,309,904	\$ 8,454,103	\$ 1,860,643	\$ 3,128,990	\$ 3,126,243	\$ 15,664,686	\$ 17,449,741	\$ 13,650,239	\$ 4,596,774
55	2003-04	\$ 3,827,049	\$ 3,392,590	\$ 14,730,183	\$ 15,409,856	\$ 8,481,490	\$ 1,867,668	\$ 3,137,462	\$ 3,153,572	\$ 15,711,561	\$ 17,528,740	\$ 13,687,685	\$ 4,603,832
56	2003-05	\$ 3,866,524	\$ 3,544,761	\$ 15,403,719	\$ 16,224,106	\$ 8,918,155	\$ 1,977,394	\$ 3,161,922	\$ 3,265,818	\$ 16,433,963	\$ 18,452,212	\$ 14,399,136	\$ 4,857,527
57	2003-06	\$ 3,890,595	\$ 3,565,846	\$ 15,431,933	\$ 16,297,936	\$ 8,973,248	\$ 1,990,413	\$ 3,186,322	\$ 3,290,178	\$ 16,466,684	\$ 18,509,773	\$ 14,440,839	\$ 4,880,167
58	2003-07	\$ 3,925,157	\$ 3,581,862	\$ 15,444,065	\$ 16,409,017	\$ 9,040,342	\$ 2,017,669	\$ 3,216,552	\$ 3,307,823	\$ 16,491,878	\$ 18,557,653	\$ 14,494,653	\$ 4,916,215
59	2003-08												
60	2003-09												

2003-07

