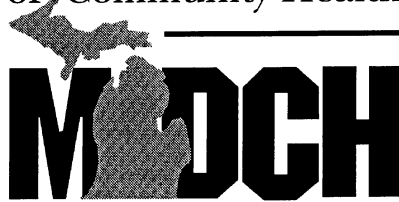


REPORT FOR
SECTION 404

COMMUNITY MENTAL HEALTH SERVICE
PROGRAMS DEMOGRAPHIC AND COST
DATA
FY 2002

STATE OF MICHIGAN

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

May, 2003

**REPORT FOR
SECTION 404 (2) (a, b, and c)
COMMUNITY MENTAL HEALTH SERVICE PROVIDER
DEMOGRAPHIC AND COST DATA
2002**

Mental Health and Substance Abuse Services Administration
Interim Deputy Director - Patrick Barrie

Bureau of Integrated Health Services

Division of Quality Management and Planning
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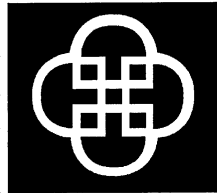
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May, 2003



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SECTION 404 (2)
CMHSP DEMOGRAPHIC AND COST DATA
2002

Introduction

DEPARTMENT OF COMMUNITY HEALTH
REPORT ADDRESSING PA 519 (2002) SECTION 404(2) & 404(3)

Section 404(2)(a, b, and c) requires a report containing information for each community mental health services board with a statewide summary; such a report will give a demographic description of service recipients, including reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, and per capita expenditures per client population group. This information is provided in the attached document for persons with mental illness, developmental disabilities, and dual-eligibility for each CMHSP as well as statewide.

Information to address these sections was obtained in October, 2002 from all the 49 community mental health services programs for the period October 1, 2001 through September 30, 2002.

In FY 2002, there were 131,192 persons with mental illness, 27,108 persons with a developmental disability, 28,977 persons who were dual-eligible and 10,491 persons for whom diagnosis is unknown, for a total 197,768 persons who received services in CMHSP's throughout Michigan. Of those individuals with mental illness, 32,256 (24.6 percent) are under age 18 and 6,243 (23.0 percent) of the persons with developmental disabilities are under age 18. Of those persons for whom race or ethnicity are reported 40,225, (23.7 percent) are members of a minority group. The total costs reported across the 49 CHMSPs for FY2003 was \$1,839,837,670 for a statewide per capita expenditure of \$185.12. The attached material provides cost information by CMHSP for adults and children with mental illness, persons with developmental disabilities, and those persons who are dual eligible.

Section 404(2)(d) requires financial information that includes a description of funding authorized expenditures by client group and fund sources, and cost information by service category. Information to address this section was obtained in January, 2003 from all the 49 community mental health services programs for the period October 1, 2001 through September 30, 2002. The attached report provides the costs and units for specific services for adults and children with mental illness, and persons with developmental disabilities for each CMHSP as well as statewide.

Section 404(2)(e) requires the reporting of data describing service outcomes which shall include but not be limited to an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including but not limited to housing and employment. During FY2002, the Department completed the "Statewide Quality of Life and Service Satisfaction Survey for Children and Families", which is attached in Section (2)(e). Information on housing and employment is presented in the Performance Indicator report, which can be found in Section 2(1)(ii).

Section 404(2)(f and g) requires information about access to community mental health services programs which shall include but is not limited to the number of persons receiving and/or requesting services, and the number of second opinions requested under the code and the determination of any appeals. This information is available in the Fourth Quarter FY01-02 Michigan Mission Based Performance Indicator Report. This report is located on the Department's Web site at www.michigan.gov/mdch. Click on 'Mental Health and Substance Abuse', then click on 'Mental Health' and then 'Reports and Proposals'.

Section 404(2)(h) requires an analysis of information provided by community mental health service programs in response to the needs assessment requirements of the mental health

code, including information about the number of persons in the service delivery system who have requested and are clinically appropriate for different services. In the attached, there is material on the assessment of community needs for each CMHSP for identified subpopulations in need, as well as detailed summaries of the number of total persons in need by CMHSP. Also provided are detailed summaries by CMHSP on the bed capacities by setting, as well as waiting lists for specific non-emergent services for adults and children with mental illness and persons with developmental disabilities.

Section 404(2)(i and j) requires an estimate of FTE's employed, any lapses and carry forwards. This information is provided in the attached for each CMHSP.

Section 404(2)(k) requires information regarding provider contacts, including amount and rates, organized by type of service provided. Section K in the attached provides information on the number of contracts and contract amounts for specific services for adults and children with mental illness as well as persons with developmental disabilities. This information is provided for each CMHSP as well as statewide.

Section 404(2)(l) requires information on community mental health services including both: expenditures by CMHSP organized by Medicaid eligibility group and performance indicator information that is required to be submitted to the Department. Section L in the attached provides statewide expenditures by Medicaid eligibility groups for persons with mental illness, developmental disabilities, and substance abuse/dependence. The Performance Indicator requirements are provided in this section as well.

Section 404(3) requires that the department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP. This information is included in the attached.