

SECTION 404 (2) (1) (i)  
EXPENDITURES BY MEDICAID  
ELIGIBILITY GROUP  
FY 2002

## Medicaid Expenditure by Eligibility Group

CMH Capitation FY2001-02

Fiscal Year	Code Group	MH Member Months	DD Member Months	SA Member Months	MH Cost	DD Cost	SA Cost
FY2001-2002	DAB - E&P only	3,022,592	3,021,533	3,022,592	\$ 291,765,762	\$ 831,055,008	\$ 17,825,215
FY2001-2002	DAB - Other	1,457,467	-	1,457,467	\$ 42,397,002	\$ -	\$ 822,571
FY2001-2002	TANF	9,952,824	-	9,952,824	\$ 57,027,458	\$ -	\$ 7,647,660

### Mental Health Capitation

	DAB	TANF	Total MH	DD
Cost	\$ 334,162,764	\$ 57,027,458	\$ 391,190,222	\$ 831,055,008
Eligible Months	4,480,059	9,952,824	14,432,883	3,021,533
Average PEPM	\$ 74.59	\$ 5.73	\$ 27.10	\$ 275.04
Annualized PEPM	\$ 895.07	\$ 68.76	\$ 325.25	\$ 3,300.53

### Substance Abuse Capitation

	DAB	TANF	Total SA	DD
Cost	\$ 18,647,786	\$ 7,647,660	\$ 26,295,445	\$ 17,825,215
Eligible Months	4,480,059	9,952,824	14,432,883	3,021,533
Average PEPM	\$ 4.16	\$ 0.77	\$ 1.82	\$ 5.90
Annualized PEPM	\$ 49.95	\$ 9.22	\$ 21.86	\$ 70.79

### Total Capitation (Mental Health and Substance Abuse)

	DAB	TANF	Total
Cost	\$1,201,690,772	\$ 64,675,118	\$1,266,365,891
Eligible Months	4,480,059	9,952,824	14,432,883
Average PEPM	\$ 268.23	\$ 6.50	\$ 87.74
Annualized PEPM	\$ 3,218.77	\$ 77.98	\$ 1,052.90

Above data summarizes only the distributions made through the capitation system.