

**SECTION 404 (2) (j)**  
**LAPSES and CARRYFORWARDS**  
**FY 2002**

\* FY 2002 CMHSP FINAL REPORT ANALYSIS AS OF 02/21/03

CMHSP	Medicaid Savings	GF Funding Formula Carryforward	Medicaid Lapse	GF Lapse	GF Risk Lapse	** Total GF Lapse	Redirect Med (freed up GF)	Redirect GF	CMHSP Risk-Med	CMHSP Risk-GF	MDCH Risk-Med	MDCH Risk-GF
Allegan	542,216	114,262	-	5,422	6,271	11,693	-	-	-	-	-	-
Antrim-Kalkaska	-	84,941	119,694	39,930	6,263	46,193	-	-	505,551	-	281,253	-
Ausable Valley	325,787	113,302	-	313,604	5,576	319,180	-	324,611	-	-	-	-
Barry	113,303	90,552	160,104	103,339	6,567	109,906	-	-	-	-	-	-
Bay Arenac	202,808	221,649	-	29,020	29,020	58,040	-	-	-	-	-	-
Berrien	1,055,921	267,948	349,367	346,506	3,308	349,814	-	-	-	-	-	-
Central Michigan	2,133,207	29,843	6,468	270	23,356	23,626	-	-	-	-	-	-
Clinton-Eaton-Ingham	-	-	-	-	49,434	49,434	-	-	-	33,981	-	-
Copper Country	-	105,335	-	-	7,032	7,032	-	343,314	264,476	-	-	-
Detroit-Wayne	-	-	-	-	475,713	475,713	-	4,470,491	-	-	-	-
Genesee	-	-	-	-	72,115	72,115	-	3,635,515	525,813	-	-	-
Gogebic	195,570	-	15,522	34,794	2,899	37,693	-	-	-	62,358	-	142,284
Gratiot	174,884	58,250	16,977	2,489	3,372	5,861	-	-	-	-	-	-
Great Lakes	-	-	-	-	13,066	13,066	-	-	28,838	36,973	-	-
Hiawatha	480,578	119,210	-	44,687	7,725	52,412	-	409,277	-	-	-	-
Huron	-	-	-	-	2,662	2,662	-	88,233	-	-	-	-
Ionia	373,427	79,873	481,603	4,022	1,742	5,764	-	-	-	-	-	-
Kalamazoo	976,677	621,419	-	-	33,785	33,785	-	-	-	-	-	-
Kent	958,581	-	-	-	50,550	50,550	-	-	-	1,174,609	-	377,162
Lapeer	104,838	102,212	-	-	6,220	6,220	-	171,078	-	-	-	-
Lenawee	379,418	101,613	4,600	116	5,315	5,431	-	-	-	-	-	-
Lifeways	464,881	26,798	-	-	18,992	18,992	-	-	-	-	-	-
Livingston	-	-	-	112,343	15,111	127,454	-	346,939	-	-	-	-
Macomb	-	-	-	63,131	101,584	164,715	-	-	-	-	-	-
Manistee-Benzie	560,937	57,042	669,829	-	3,672	3,672	-	-	-	-	-	-
Monroe	95,186	253,312	-	107,450	17,687	125,137	-	-	-	-	-	-
Montcalm	152,811	109,400	34,032	2,125	6,646	8,771	-	676,591	-	-	-	-
Muskegon	1,174,790	413,099	86,354	333,488	32,146	365,634	-	-	-	-	-	-
Newaygo	191,075	61,190	7,851	27,645	3,850	31,495	-	-	-	-	-	-
North Central	554,314	-	1	-	7,478	7,478	-	-	-	65,482	-	-
Northeast	689,254	-	8,702	18,632	3,844	22,476	-	146,421	-	131,294	-	-
Northern	667,151	180,046	895,260	26,317	13,063	39,380	-	-	-	-	-	-
Northpointe	-	-	-	-	9,960	9,960	-	349,589	-	-	-	-
Oakland	-	-	-	-	193,143	193,143	-	11,648,570	323,000	-	-	-
Ottawa	993,753	79,021	1,048,199	204	6,687	6,891	-	-	-	-	-	-
Pathways	798,942	166,781	-	-	10,212	10,212	-	-	-	-	-	-
Pines Behavioral	330,942	79,561	445,351	35,979	4,848	40,827	-	-	-	-	-	-
Saginaw	-	399,389	-	-	26,826	26,826	-	408,518	-	-	-	-
Sanilac	453,923	81,514	129,114	1,976	6,361	8,337	-	-	-	-	-	-
Shiawassee	-	-	-	-	6,734	6,734	-	201,698	-	-	-	-
St. Clair	1,185,074	-	69,729	9,087	15,466	24,553	-	-	-	53,201	-	-
St. Joseph	275,241	82,149	26,973	30,184	4,419	34,603	-	-	-	-	-	-
Summit Pointe	-	-	-	-	22,455	22,455	-	638,693	381,837	-	-	-
Tuscola	341,634	44,709	134,314	-	5,424	5,424	-	-	-	-	-	-
Van Buren	470,437	-	20,243	-	4,466	4,466	-	-	-	-	-	-
Washtenaw	-	-	-	-	29,482	29,482	-	44,896	1,396,479	43,828	-	-
West Michigan	345,271	180,456	-	20,294	11,516	31,810	-	371,814	-	-	-	-
Woodlands	77,830	85,997	-	-	5,935	5,935	-	-	-	-	-	-
Totals	\$ 17,840,661	\$ 4,410,873	\$ 4,730,287	\$ 1,713,054	\$ 1,399,998	\$ 3,113,052	\$ -	\$ 24,276,248	\$ 3,425,994	\$ 1,601,726	\$ 281,253	\$ 519,446

\* Data is from unaudited CMHSP FY 02 Final Reports