

SECTION 404 (2) (i)
CMHSP FTEs
FY 2002

ESTIMATED FTE's
5/21/2003

Work Week Hours

6/30/2002 Payroll FTEs	Personal Svcs. Contract FTEs	M H Service Contract FTE's	Total
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Allegan	40.0
Antrim-Kalkaska	40.0
AuSable Valley	40.0
Barry	40.0
Bay-Arenac	*
Berrien	40.0
CMH for Central Michigan	80.0
Clinton-Eaton-Ingham	*
Copper Country	40.0
Detroit-Wayne	40.0
Genesee	40.0
Gogebic	40.0
Gratiot	*
Great Lakes	40.0
Hiawatha	40.0
Huron	40.0
Ionia	40.0
Kalamazoo	40.0
Kent	40.0
Lapeer	40.0
Lenawee	37.5
Lifeways	*
Livingston	40.0
Macomb	37.5
Manistee-Benzie	40.0
Monroe	1,950.0
Montcalm	2,080.0
Muskegon	*
Newaygo	40.0
North Central	40.0
Northeast	40.0
Northern Michigan	40.0
Northpointe	*
Oakland	40.0
Ottawa	40.0
Pathways	40.0
Pines	40.0
Saginaw	40.0
Sanilac	37.5
Shiawassee	40.0
St. Clair	37.5
St. Joseph	40.0
Summit Pointe	40.0
Tuscola	40.0
Van Buren	37.5
Washtenaw	*
West Michigan	40.0
Woodlands	40.0
AND TOTAL	

150.25	3.75	71.19	225.19
69.00	6.17	156.41	231.58
256.16	0.85	5.15	262.16
37.00	3.20	10.00	50.20
187.20	0.00	326.00	513.20
135.16	7.00	216.50	358.66
337.00	7.85	1,085.00	1,429.85
896.90	13.00	368.00	1,277.90
259.71	1.59	0.80	262.10
130.75	6.00	6,247.00	6,383.75
433.00	7.00	1,265.00	1,705.00
96.82	0.56	0.00	97.38
82.60	0.91	127.50	211.01
111.12	6.50	267.00	384.62
138.70	38.00	82.00	258.70
115.50	3.75	32.00	151.25
81.90	1.83	58.90	142.63
171.00	1.25	769.25	941.50
111.50	5.50	1,480.00	1,597.00
64.00	17.23	177.30	258.53
55.00	3.00	180.00	238.00
38.00	8.00	503.00	549.00
130.00	5.35	116.00	251.35
326.61	67.61	1,358.16	1,752.38
124.50	6.40	120.10	251.00
156.53	18.50	147.61	322.64
47.00	11.50	29.00	87.50
283.90	3.64	356.32	643.86
61.00	1.14	30.00	92.14
181.00	4.50	91.00	276.50
378.90	1.75	54.39	435.04
147.72	1.97	234.23	383.92
250.00	2.10	39.33	291.43
74.00	0.00	2,409.50	2,483.50
180.70	1.54	231.34	413.58
353.00	7.00	188.19	548.19
51.00	1.00	125.00	177.00
248.65	35.30	319.80	603.75
106.24	9.00	153.00	268.24
170.48	8.14	46.15	224.77
210.90	0.46	388.55	599.91
41.00	0.00	127.00	168.00
102.00	72.00	154.00	328.00
169.99	3.16	108.62	281.77
158.50	45.04	60.38	263.92
41.63	4.00	812.87	858.50
126.20	0.50	71.03	197.73
93.00	0.80	41.60	135.40
8,172.72	455.34	21,241.17	29,869.22

* work week hours not identified on the submission