

SECTION 404 (2) (d) Part 3
TOTAL CMHSP COSTS BY SERVICE
CATEGORY AND CMHSP
2002

Children with Mental Illness
(Child MI)

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2002 MDCH/CMHSP contract. Cost data was collected from October 1, 2001 to September 30, 2002 and submitted to MDCH by January 3, 2003. The data in this section represents the total costs associated with providing mental health services to children with mental illness (child MI) by service category for each of the 48 CMHSPs within the State of Michigan.

Definitions for terms found in this section are presented in the appendix.

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Allegan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2	367	Days	\$95,146	11.39	\$47,573	\$259	183.50
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	2	8	Days	\$1,432	0.17	\$716	\$179	4.00
Mental Health Clinic: Assessment and Evaluation	181	411	Hours	\$84,064	10.06	\$464	\$205	2.27
Mental Health Clinic: Therapy and Counseling	100	1,064	Hours	\$153,352	18.35	\$1,534	\$144	10.64
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	110	147	Hours	\$23,430	2.80	\$213	\$159	1.34
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	34	619	Encounters	\$195,301	23.37	\$5,744	\$316	18.21
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	5	23	Encounters	\$3,213	0.38	\$643	\$140	4.60
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	65	10,033	Hours	\$75,106	8.99	\$1,155	\$7	154.35
Targeted Support Service Models: Community Living Support	1	20	Hours	\$42	0.01	\$42	\$2	20.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	13	----	Used	\$61,813	7.40	\$4,755	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$692,899	82.91			
Prevention:								
Direct Service Models	22	120	Encounters	\$8,368	1.00	\$380	\$70	5.45
Setting Total				\$8,368	1.00			
Inpatient:								
Community Inpatient	25	218	Days	\$134,435	16.09	\$5,377	\$617	8.72
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$134,435	16.09			
Total Population and Cost:	298			\$835,702	100.00			
Emergency Services and Crisis Stabilization	85	121	Encounters	\$12,436		\$146	\$103	1.42

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Antrim-Kalkaska

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	6	358	Days	\$39,678	4.74	\$6,613	\$111	59.67
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	239	746	Hours	\$154,469	18.45	\$646	\$207	3.12
Mental Health Clinic: Therapy and Counseling	170	1,206	Hours	\$277,604	33.16	\$1,633	\$230	7.09
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	29	45	Hours	\$8,566	1.02	\$295	\$192	1.54
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	20	269	Encounters	\$104,815	12.52	\$5,241	\$390	13.45
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	7	55	Encounters	\$41,116	4.91	\$5,874	\$748	7.86
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	45	4,765	Hours	\$78,361	9.36	\$1,741	\$16	105.89
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	---	Used	\$0	0.00	\$0	---	---
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	\$0	0.00
Setting Total				\$704,609	84.17			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	24	191	Days	\$132,504	15.83	\$5,521	\$694	7.96
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$132,504	15.83			
Total Population and Cost:	326			\$837,113	100.00			
Emergency Services and Crisis Stabilization	79	139	Encounters	\$38,907		\$492	\$280	1.76

*Cost Data Missing

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

AuSable

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Case	Cost /Unit	Unit/Case
			Measure		Total Cost	Cost/Unit			
Housing Services: Specialized Residential	5	364	Days	\$133,957	11.22	\$26,791	\$368	72.80	
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Assessment and Evaluation	533	905	Hours	\$62,907	5.27	\$118	\$70	1.70	
Mental Health Clinic: Therapy and Counseling	277	800	Hours	\$65,063	5.45	\$235	\$81	2.89	
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Health Services	128	167	Hours	\$43,653	3.66	\$341	\$261	1.30	
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Person Centered Planning	336	673	Hours	\$46,781	3.92	\$139	\$70	2.00	
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Home Based	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Case Management	108	4,060	Encounters	\$453,837	38.02	\$4,202	\$112	37.59	
Targeted Support Service Models: Family Skills Development	27	289	Encounters	\$120,758	10.12	\$4,473	\$418	10.70	
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Respite Care	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----	
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Wraparound	9	----	Used	\$2,654	0.22	\$295	----	----	
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----	
Setting Total				\$929,610	77.89				
Prevention:									
Direct Service Models	537	9,186	Encounters	\$220,805	18.50	\$411	\$24	17.11	
Setting Total				\$220,805	18.50				
Inpatient:									
Community Inpatient	16	96	Days	\$43,134	3.61	\$2,696	\$449	6.00	
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Setting Total				\$43,134	3.61				
Total Population and Cost:	654			\$1,193,549	100.00				
Emergency Services and Crisis Stabilization	96	139	Encounters	\$12,883		\$134	\$93	1.45	

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Barry

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	307	Days	\$28,983	7.44	\$9,661	\$94	102.33
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	145	239	Hours	\$43,398	11.15	\$299	\$182	1.65
Mental Health Clinic: Therapy and Counseling	137	1,104	Hours	\$210,326	54.02	\$1,535	\$191	8.06
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	41	24	Hours	\$2,511	0.64	\$61	\$105	0.59
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	17	676	Encounters	\$31,114	7.99	\$1,830	\$46	39.76
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	10	121	Encounters	\$25,613	6.58	\$2,561	\$212	12.10
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	25	6,780	Hours	\$27,121	6.97	\$1,085	\$4	271.20
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	12	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$369,066	94.79			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	6	39	Days	\$20,294	5.21	\$3,382	\$520	6.50
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$20,294	5.21			
Total Population and Cost:	171			\$389,360	100.00			
Emergency Services and Crisis Stabilization	37	29	Encounters	\$8,052		\$218	\$278	0.78

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Bay-Arenac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	4	482	Days	\$125,443	7.50	\$31,361	\$260	120.50
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	432	1,286	Hours	\$35,223	2.11	\$82	\$27	2.98
Mental Health Clinic: Therapy and Counseling	364	3,211	Hours	\$374,022	22.37	\$1,028	\$116	8.82
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	154	460	Hours	\$20,700	1.24	\$134	\$45	2.99
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	2	6	Hours	\$104	0.01	\$52	\$17	3.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	27	1,725	Hours	\$18,953	1.13	\$702	\$11	63.89
Intensive Community-Support Services: Home Based	130	2,718	Encounters	\$455,195	27.23	\$3,502	\$167	20.91
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	107	734	Encounters	\$71,220	4.26	\$666	\$97	6.86
Targeted Support Service Models: Family Skills Development	2	2	Encounters	\$254	0.02	\$127	\$127	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	49	18,446	Hours	\$139,792	8.36	\$2,853	\$8	376.45
Targeted Support Service Models: Community Living Support	9	1,216	Hours	\$18,811	1.13	\$2,090	\$15	135.11
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	11	----	Used	\$50,813	3.04	\$4,619	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,310,530	78.40			
Prevention:								
Direct Service Models	8	44	Encounters	\$63,876	3.82	\$7,985	\$1,452	5.50
Setting Total				\$63,876	3.82			
Inpatient:								
Community Inpatient	48	338	Days	\$196,556	11.76	\$4,095	\$582	7.04
State Hospital Services	2	273	Days	\$100,700	6.02	\$50,350	\$369	136.50
Setting Total				\$297,256	17.78			
Total Population and Cost:	639			\$1,671,662	100.00			
Emergency Services and Crisis Stabilization	152	234	Encounters	\$63,168		\$416	\$270	1.54

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Berrien

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	6	325	Days	\$38,311	2.71	\$6,385	\$118	54.17
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	660	931	Hours	\$204,583	14.46	\$310	\$220	1.41
Mental Health Clinic: Therapy and Counseling	556	2,666	Hours	\$585,841	41.40	\$1,054	\$220	4.79
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	1	1	Hours	\$220	0.02	\$220	\$220	1.00
Mental Health Clinic: Medication Administration	1	3	Encounters	\$659	0.05	\$659	\$220	3.00
Mental Health Clinic: Person Centered Planning	20	9	Hours	\$0	0.00	\$0	\$0	0.44
Intensive Community-Support Services: ACT	1	26	Encounters	\$3,828	0.27	\$3,828	\$147	26.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	119	2,023	Encounters	\$293,810	20.76	\$2,469	\$145	17.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	118	679	Encounters	\$116,575	8.24	\$988	\$172	5.75
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	106	12,800	Hours	\$50,364	3.56	\$475	\$4	120.75
Targeted Support Service Models: Community Living Support	3	440	Hours	\$4,668	0.33	\$1,556	\$11	146.67
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,298,860	91.78			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	40	782	Days	\$116,293	8.22	\$2,907	\$149	19.55
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$116,293	8.22			
Total Population and Cost:	877			\$1,415,153	100.00			
Emergency Services and Crisis Stabilization	87	107	Encounters	\$26,002		\$299	\$243	1.23

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Central Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	11	911	Days	\$205,439	4.50	\$18,676	\$226	82.82
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	1,041	1,494	Hours	\$148,910	3.26	\$143	\$100	1.44
Mental Health Clinic: Therapy and Counseling	1,284	7,851	Hours	\$782,526	17.13	\$609	\$100	6.11
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	1	Hours	\$48	0.00	\$48	\$48	1.00
Mental Health Clinic: Health Services	410	678	Hours	\$651,480	14.26	\$1,589	\$961	1.65
Mental Health Clinic: Medication Administration	4	4	Encounters	\$92	0.00	\$23	\$23	1.00
Mental Health Clinic: Person Centered Planning	124	164	Hours	\$11,808	0.26	\$95	\$72	1.32
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	265	3,292	Encounters	\$1,095,356	23.98	\$4,133	\$333	12.42
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	180	1,203	Encounters	\$404,593	8.86	\$2,248	\$336	6.68
Targeted Support Service Models: Family Skills Development	32	40	Encounters	\$3,987	0.09	\$125	\$100	1.25
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	133	8,623	Hours	\$162,940	3.57	\$1,225	\$19	64.83
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	15	11	Hours	\$5,671	0.12	\$378	\$516	0.73
Targeted Support Service Models: Wraparound	37	----	Used	\$347,169	7.60	\$9,383	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$3,820,019	83.64			
Prevention:								
Direct Service Models	117	1,791	Encounters	\$621,193	13.60	\$5,309	\$347	15.31
Setting Total				\$621,193	13.60			
Inpatient:								
Community Inpatient	38	237	Days	\$126,026	2.76	\$3,316	\$532	6.24
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$126,026	2.76			
Total Population and Cost:	1,971			\$4,567,238	100.00			
Emergency Services and Crisis Stabilization	180	276	Encounters	\$25,390		\$141	\$92	1.53

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Clinton Eaton Ingham

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Case	Cost /Unit	Unit/Case
			Measure		Total Cost	Cost/Unit			
Housing Services: Specialized Residential	5	1,073	Days	\$144,382	2.26	\$28,876	\$135	214.60	
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Assessment and Evaluation	1,082	1,676	Hours	\$417,254	6.54	\$386	\$249	1.55	
Mental Health Clinic: Therapy and Counseling	454	5,371	Hours	\$1,769,214	27.73	\$3,897	\$329	11.83	
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Health Services	240	1,045	Hours	\$416,548	6.53	\$1,736	\$399	4.35	
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Person Centered Planning	54	50	Hours	\$20,474	0.32	\$379	\$407	0.93	
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Home Based	328	6,539	Encounters	\$1,159,475	18.17	\$3,535	\$177	19.94	
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Case Management	6	7	Encounters	\$164,617	2.58	\$27,436	\$23,517	1.17	
Targeted Support Service Models: Family Skills Development	730	5,710	Encounters	\$391,843	6.14	\$537	\$69	7.82	
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Respite Care	215	31,038	Hours	\$625,805	9.81	\$2,911	\$20	144.36	
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----	
Targeted Support Service Models: Skill-building Assistance	65	347	Hours	\$49,658	0.78	\$764	\$143	5.34	
Targeted Support Service Models: Wraparound	3	----	Used	\$2,418	0.04	\$806	----	----	
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----	
Setting Total				\$5,161,688	80.90				
Prevention:									
Direct Service Models	1,006	10,349	Encounters	\$904,383	14.18	\$899	\$87	10.29	
Setting Total				\$904,383	14.18				
Inpatient:									
Community Inpatient	44	379	Days	\$261,239	4.09	\$5,937	\$689	8.61	
State Hospital Services	1	153	Days	\$52,755	0.83	\$52,755	\$345	153.00	
Setting Total				\$313,994	4.92				
Total Population and Cost:	2,091			\$6,380,065	100.00				
Emergency Services and Crisis Stabilization	189	244	Encounters	\$71,601		\$379	\$293	1.29	

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Copper

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2	93	Days	\$13,043	1.27	\$6,521	\$140	46.50
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	187	304	Hours	\$44,306	4.31	\$237	\$146	1.63
Mental Health Clinic: Therapy and Counseling	283	2,501	Hours	\$489,824	47.61	\$1,731	\$196	8.84
Mental Health Clinic: Occupational Therapy	13	10	Hours	\$4,116	0.40	\$317	\$412	0.77
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	82	146	Hours	\$34,317	3.34	\$418	\$235	1.78
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	143	170	Hours	\$37,318	3.63	\$261	\$220	1.19
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	17	1,482	Encounters	\$159,423	15.50	\$9,378	\$108	87.18
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	51	1,224	Encounters	\$126,602	12.31	\$2,482	\$103	24.00
Targeted Support Service Models: Family Skills Development	14	14	Encounters	\$4,237	0.41	\$303	\$303	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	26	6,706	Hours	\$34,215	3.33	\$1,316	\$5	257.92
Targeted Support Service Models: Community Living Support	15	417	Hours	\$1,902	0.18	\$127	\$5	27.80
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$949,303	92.27			
Prevention:								
Direct Service Models	11	198	Encounters	\$7,680	0.75	\$698	\$39	18.00
Setting Total				\$7,680	0.75			
Inpatient:								
Community Inpatient	26	207	Days	\$71,798	6.98	\$2,761	\$347	7.96
State Hospital Services	*	*	Days	*	----	----	----	----
Setting Total				\$71,798	6.98			
Total Population and Cost:	379			\$1,028,781	100.00			
Emergency Services and Crisis Stabilization	58	139	Encounters	\$43,857		\$756	\$316	2.40

*Cost Data Missing

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Detroit-Wayne

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	179	41,902	Days	\$18,055,751	34.24	\$100,870	\$431	234.09
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$261,802	0.50	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	6,691	50,462	Hours	\$665,321	1.26	\$99	\$13	7.54
Mental Health Clinic: Therapy and Counseling	5,553	153,259	Hours	\$7,297,454	13.84	\$1,314	\$48	27.60
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	3	7	Hours	\$108,966	0.21	\$36,322	\$15,567	2.33
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	489	2,182	Hours	\$3,367,314	6.39	\$6,886	\$1,543	4.46
Mental Health Clinic: Medication Administration	2,480	31,895	Encounters	\$112,003	0.21	\$45	\$4	12.86
Mental Health Clinic: Person Centered Planning	3,856	22,165	Hours	\$240,900	0.46	\$62	\$11	5.75
Intensive Community-Support Services: ACT	121	11,122	Encounters	\$725,550	1.38	\$5,996	\$65	91.92
Intensive Community-Support Services: Intensive Crisis Stabilization	5,976	0	Hours	\$644,607	1.22	\$108	\$0	0.00
Intensive Community-Support Services: Home Based	652	66,089	Encounters	\$3,577,117	6.78	\$5,486	\$54	101.36
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	3,002	98,169	Encounters	\$4,248,084	8.06	\$1,415	\$43	32.70
Targeted Support Service Models: Family Skills Development	1,234	16,170	Encounters	\$106,076	0.20	\$86	\$7	13.10
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	556	32,856	Hours	\$415,323	0.79	\$747	\$13	59.09
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	25	2,052	Hours	\$39,713	0.08	\$1,589	\$19	82.08
Targeted Support Service Models: Wraparound	30	----	Used	\$258,648	0.49	\$8,622	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$40,124,629	76.09			
Prevention:								
Direct Service Models	165	15,944	Encounters	\$1,453,807	2.76	\$8,811	\$91	96.63
Setting Total				\$1,453,807	2.76			
Inpatient:								
Community Inpatient	446	7,377	Days	\$4,698,865	8.91	\$10,536	\$637	16.54
State Hospital Services	85	13,901	Days	\$6,455,572	12.24	\$75,948	\$464	163.54
Setting Total				\$11,154,437	21.15			
Total Population and Cost:	3,618			\$52,732,873	100.00			
Emergency Services and Crisis Stabilization	1518	31,438	Encounters	\$1,159,833		\$764	\$37	20.71

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Genesee

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Case	Cost /Unit	Unit/Case
			Measure		Total Cost	Cost/Unit			
Housing Services: Specialized Residential	11	796	Days	\$110,274	2.33	\$10,025	\$139	72.36	
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Outpatient: Partial Hospitalization Services	78	794	Days	\$101,745	2.15	\$1,304	\$128	10.18	
Mental Health Clinic: Assessment and Evaluation	779	2,084	Hours	\$315,949	6.69	\$406	\$152	2.68	
Mental Health Clinic: Therapy and Counseling	747	7,928	Hours	\$1,202,014	25.44	\$1,609	\$152	10.61	
Mental Health Clinic: Occupational Therapy	1	4	Hours	\$606	0.01	\$606	\$152	4.00	
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Health Services	233	244	Hours	\$36,920	0.78	\$158	\$151	1.05	
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Person Centered Planning	543	1,762	Hours	\$267,159	5.65	\$492	\$152	3.24	
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Home Based	55	1,358	Encounters	\$1,388,993	29.40	\$25,254	\$1,023	24.69	
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Case Management	274	1,278	Encounters	\$155,019	3.28	\$566	\$121	4.66	
Targeted Support Service Models: Family Skills Development	1	1	Encounters	\$273	0.01	\$273	\$273	1.00	
Targeted Support Service Models: Supported Employment	18	1,354	Hours	\$152,285	3.22	\$8,460	\$113	75.19	
Targeted Support Service Models: Respite Care	146	20,418	Hours	\$261,515	5.54	\$1,791	\$13	139.85	
Targeted Support Service Models: Community Living Support	7	43	Hours	\$6,482	0.14	\$926	\$152	6.11	
Targeted Support Service Models: Housing Assistance	1	----	Used	\$1,408	0.03	\$1,408	----	----	
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Wraparound	30	----	Used	\$37,916	0.80	\$1,264	----	----	
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Day Program	1	102	Hours	\$901	0.02	\$901	\$9	102.00	
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----	
Setting Total				\$4,039,459	85.50				
Prevention:									
Direct Service Models	13	249	Encounters	\$0	0.00	\$0	\$0	19.15	
Setting Total				\$0	0.00				
Inpatient:									
Community Inpatient	180	1,028	Days	\$431,108	9.12	\$2,395	\$419	5.71	
State Hospital Services	6	714	Days	\$253,931	5.37	\$42,322	\$356	119.00	
Setting Total				\$685,040	14.50				
Total Population and Cost:	1,291			\$4,724,499	100.00				
Emergency Services and Crisis Stabilization	303	401	Encounters	\$127,085		\$419	\$317	1.32	

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Gogebic

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	1	189	Days	\$33,426	4.84	\$33,426	\$177	189.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	146	550	Hours	\$78,479	11.36	\$538	\$143	3.77
Mental Health Clinic: Therapy and Counseling	113	1,571	Hours	\$224,165	32.45	\$1,984	\$143	13.90
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	64	96	Hours	\$8,717	1.26	\$136	\$91	1.49
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	110	210	Hours	\$19,870	2.88	\$181	\$94	1.91
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	23	841	Encounters	\$89,657	12.98	\$3,898	\$107	36.57
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	7	119	Encounters	\$11,236	1.63	\$1,605	\$94	17.00
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	24	2,247	Hours	\$13,761	1.99	\$573	\$6	93.63
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$479,311	69.38			
Prevention:								
Direct Service Models	83	1,394	Encounters	\$94,632	13.70	\$1,140	\$68	16.80
Setting Total				\$94,632	13.70			
Inpatient:								
Community Inpatient	15	114	Days	\$59,666	8.64	\$3,978	\$523	7.60
State Hospital Services	1	172	Days	\$57,268	8.29	\$57,268	\$333	172.00
Setting Total				\$116,934	16.93			
Total Population and Cost:	224			\$690,877	100.00			
Emergency Services and Crisis Stabilization	49	67	Encounters	\$4,113		\$84	\$61	1.37

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Gratiot

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	1	151	Days	\$36,713	3.79	\$36,713	\$243	151.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	1	5	Days	\$1,315	0.14	\$1,315	\$263	5.00
Mental Health Clinic: Assessment and Evaluation	195	650	Hours	\$15,489	1.60	\$79	\$24	3.33
Mental Health Clinic: Therapy and Counseling	184	1,848	Hours	\$132,935	13.73	\$722	\$72	10.04
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	16	77	Hours	\$94,366	9.75	\$5,898	\$1,226	4.81
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	50	1,739	Encounters	\$285,449	29.49	\$5,709	\$164	34.78
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	29	185	Encounters	\$87,820	9.07	\$3,028	\$475	6.38
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	69	4,841	Hours	\$185,830	19.20	\$2,693	\$38	70.16
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	---	Used	\$0	0.00	\$0	---	---
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	17	---	Used	\$86,789	8.97	\$5,105	---	---
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	---	---
Setting Total				\$926,705	95.73			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	8	51	Days	\$41,301	4.27	\$5,163	\$810	6.38
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$41,301	4.27			
Total Population and Cost:	308			\$968,006	100.00			
Emergency Services and Crisis Stabilization	25	35	Encounters	\$15,391		\$616	\$440	1.40

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Great Lakes

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	13	1,611	Days	\$152,107	10.77	\$11,701	\$94	123.92
Housing Services: Crisis Residential	1	48	Days	\$9,274	0.66	\$9,274	\$193	48.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	775	1,570	Hours	\$303,882	21.52	\$392	\$194	2.03
Mental Health Clinic: Therapy and Counseling	444	5,287	Hours	\$549,131	38.88	\$1,237	\$104	11.91
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	2	4	Encounters	\$159	0.01	\$80	\$40	2.00
Mental Health Clinic: Person Centered Planning	379	339	Hours	\$25,217	1.79	\$67	\$74	0.89
Intensive Community-Support Services: ACT	1	24	Encounters	\$2,424	0.17	\$2,424	\$101	24.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	29	382	Encounters	\$83,805	5.93	\$2,890	\$219	13.17
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	26	53	Encounters	\$7,842	0.56	\$302	\$148	2.04
Targeted Support Service Models: Family Skills Development	142	373	Encounters	\$30,448	2.16	\$214	\$82	2.63
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	136	32,699	Hours	\$127,441	9.02	\$937	\$4	240.43
Targeted Support Service Models: Community Living Support	1	1	Hours	\$28	0.00	\$28	\$41	0.68
Targeted Support Service Models: Housing Assistance	7	----	Used	\$6,591	0.47	\$942	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	24	----	Used	\$59,910	4.24	\$2,496	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,358,259	96.17			
Prevention:								
Direct Service Models	22	431	Encounters	\$8,796	0.62	\$400	\$20	19.59
Setting Total				\$8,796	0.62			
Inpatient:								
Community Inpatient	26	176	Days	\$45,296	3.21	\$1,742	\$257	6.77
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$45,296	3.21			
Total Population and Cost:	941			\$1,412,351	100.00			
Emergency Services and Crisis Stabilization	147	470	Encounters	\$54,820		\$373	\$117	3.20

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Hiawatha

<u>Service Category</u>	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	206	408	Hours	\$101,379	9.11	\$492	\$248	1.98
Mental Health Clinic: Therapy and Counseling	306	1,435	Hours	\$169,658	15.24	\$554	\$118	4.69
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	188	143	Hours	\$13,805	1.24	\$73	\$97	0.76
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	77	1,583	Encounters	\$302,201	27.15	\$3,925	\$191	20.56
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	33	168	Encounters	\$60,231	5.41	\$1,825	\$359	5.09
Targeted Support Service Models: Family Skills Development	31	620	Encounters	\$61,895	5.56	\$1,997	\$100	20.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	26	1,221	Hours	\$72,143	6.48	\$2,775	\$59	46.96
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	10	----	Used	\$73,155	6.57	\$7,315	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	---	Used	\$0	0.00	\$0	---	---
Setting Total				\$854,466	76.75			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	16	92	Days	\$44,059	3.96	\$2,754	\$479	5.75
State Hospital Services	4	550	Days	\$214,729	19.29	\$53,682	\$390	137.50
Setting Total				\$258,788	23.25			
Total Population and Cost:	*			\$1,113,254	100.00			
Emergency Services and Crisis Stabilization	89	95	Encounters	\$41,872		\$470	\$441	1.07

*Population data not reported.

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Huron

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	133	362	Hours	\$48,392	9.56	\$364	\$134	2.72
Mental Health Clinic: Therapy and Counseling	126	568	Hours	\$48,280	9.54	\$383	\$85	4.51
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	99	18	Hours	\$461	0.09	\$5	\$26	0.18
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	92	115	Hours	\$2,944	0.58	\$32	\$26	1.25
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	26	495	Encounters	\$152,347	30.09	\$5,860	\$308	19.04
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	36	414	Encounters	\$33,850	6.69	\$940	\$82	11.50
Targeted Support Service Models: Family Skills Development			Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	27	3,338	Hours	\$63,039	12.45	\$2,335	\$19	123.63
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	20	549	Hours	\$996	0.20	\$50	\$2	27.45
Targeted Support Service Models: Wraparound	3	----	Used	\$5,524	1.09	\$1,841	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$355,833	70.29			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	3	14	Days	\$14,134	2.79	\$4,711	\$1,010	4.67
State Hospital Services	1	353	Days	\$136,258	26.92	\$136,258	\$386	353.00
Setting Total				\$150,392	29.71			
Total Population and Cost:	206			\$506,225	100.00			
Emergency Services and Crisis Stabilization	57	82	Encounters	\$13,012		\$228	\$159	1.44

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Ionia

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	265	549	Hours	\$206,998	18.53	\$781	\$377	2.07
Mental Health Clinic: Therapy and Counseling	226	969	Hours	\$105,353	9.43	\$466	\$109	4.29
Mental Health Clinic: Occupational Therapy	2	2	Hours	\$524	0.05	\$262	\$241	1.09
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	4	7	Hours	\$518	0.05	\$130	\$80	1.63
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	190	179	Hours	\$23,281	2.08	\$123	\$130	0.94
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	67	2,063	Encounters	\$371,572	33.25	\$5,546	\$180	30.79
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	8	49	Encounters	\$3,765	0.34	\$471	\$77	6.13
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	6	198	Hours	\$16,627	1.49	\$2,771	\$84	33.00
Targeted Support Service Models: Respite Care	46	6,485	Hours	\$66,258	5.93	\$1,440	\$10	140.98
Targeted Support Service Models: Community Living Support	1	106	Hours	\$832	0.07	\$832	\$8	105.75
Targeted Support Service Models: Housing Assistance	1	----	Used	\$1,090	0.10	\$1,090	----	----
Targeted Support Service Models: Skill-building Assistance	24	969	Hours	\$1,320	0.12	\$55	\$1	40.39
Targeted Support Service Models: Wraparound	50	----	Used	\$159,428	14.27	\$3,189	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$957,567	85.70			
Prevention:								
Direct Service Models	65	558	Encounters	\$91,120	8.15	\$1,402	\$163	8.58
Setting Total				\$91,120	8.15			
Inpatient:								
Community Inpatient	5	13	Days	\$13,814	1.24	\$2,763	\$1,063	2.60
State Hospital Services	1	82	Days	\$54,884	4.91	\$54,884	\$669	82.00
Setting Total				\$68,698	6.15			
Total Population and Cost:	345			\$1,117,385	100.00			
Emergency Services and Crisis Stabilization	59	248	Encounters	\$15,091		\$256	\$61	4.20

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Kalamazoo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	29	1,154	Days	\$178,510	5.19	\$6,156	\$155	39.79
Housing Services: Crisis Residential	4	18	Days	\$5,572	0.16	\$1,393	\$310	4.50
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	29	115	Days	\$33,111	0.96	\$1,142	\$288	3.97
Mental Health Clinic: Assessment and Evaluation	447	915	Hours	\$150,595	4.38	\$337	\$165	2.05
Mental Health Clinic: Therapy and Counseling	391	4,083	Hours	\$333,185	9.69	\$852	\$82	10.44
Mental Health Clinic: Occupational Therapy	2	33	Hours	\$2,304	0.07	\$1,152	\$70	16.50
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	198	179	Hours	\$39,935	1.16	\$202	\$223	0.90
Mental Health Clinic: Medication Administration	3	7	Encounters	\$230	0.01	\$77	\$33	2.33
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	174	6,501	Encounters	\$968,458	28.15	\$5,566	\$149	37.36
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	94	1,955	Encounters	\$297,119	8.64	\$3,161	\$152	20.80
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	139	38,060	Hours	\$509,822	14.82	\$3,668	\$13	273.81
Targeted Support Service Models: Community Living Support	201	18,459	Hours	\$678,922	19.74	\$3,378	\$37	91.84
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$3,197,763	92.96			
Prevention:								
Direct Service Models	1	1	Encounters	\$69	0.00	\$69	\$69	1.00
Setting Total				\$69	0.00			
Inpatient:								
Community Inpatient	42	292	Days	\$223,226	6.49	\$5,315	\$764	6.95
State Hospital Services	1	50	Days	\$18,926	0.55	\$18,926	\$379	50.00
Setting Total				\$242,152	7.04			
Total Population and Cost:	941			\$3,439,984	100.00			
Emergency Services and Crisis Stabilization	341	1,768	Encounters	\$255,829		\$750	\$145	5.18

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Kent

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	19	1,756	Days	\$436,821	9.47	\$22,991	\$249	92.42
Housing Services: Crisis Residential	23	184	Days	\$44,527	0.96	\$1,936	\$242	8.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	63	225	Days	\$50,624	1.10	\$804	\$225	3.57
Mental Health Clinic: Assessment and Evaluation	551	566	Hours	\$165,626	3.59	\$301	\$292	1.03
Mental Health Clinic: Therapy and Counseling	882	4,783	Hours	\$456,767	9.90	\$518	\$96	5.42
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	9	13	Hours	\$4,047	0.09	\$450	\$309	1.46
Mental Health Clinic: Medication Administration	1	5	Encounters	\$260	0.01	\$260	\$52	5.00
Mental Health Clinic: Person Centered Planning	25	34	Hours	\$1,770	0.04	\$71	\$52	1.37
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	396	5,546	Encounters	\$863,259	18.71	\$2,180	\$156	14.01
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	9	41	Encounters	\$0	0.00	\$0	\$0	4.56
Targeted Support Service Models: Family Skills Development	479	5,949	Encounters	\$936,556	20.29	\$1,955	\$157	12.42
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	121	21,949	Hours	\$59,666	1.29	\$493	\$3	181.39
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	2	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$32,610	0.71	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$3,052,533	66.15			
Prevention:								
Direct Service Models	294	2,533	Encounters	\$1,045,972	22.67	\$3,558	\$413	8.62
Setting Total				\$1,045,972	22.67			
Inpatient:								
Community Inpatient	143	950	Days	\$516,333	11.19	\$3,611	\$544	6.64
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$516,333	11.19			
Total Population and Cost:	2,025			\$4,614,838	100.00			
Emergency Services and Crisis Stabilization	266	480	Encounters	\$270,770		\$1,018	\$564	1.80

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Lapeer

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	165	378	Hours	\$77,561	10.01	\$470	\$205	2.29
Mental Health Clinic: Therapy and Counseling	123	780	Hours	\$160,217	20.67	\$1,303	\$205	6.34
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	50	137	Hours	\$28,138	3.63	\$563	\$205	2.74
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	18	662	Encounters	\$119,225	15.38	\$6,624	\$180	36.78
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	51	401	Encounters	\$116,117	14.98	\$2,277	\$290	7.86
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	60	4,622	Hours	\$96,400	12.44	\$1,607	\$21	77.03
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	42	----	Used	\$87,564	11.30	\$2,085	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$685,222	88.41			
Prevention:								
Direct Service Models	111	1,314	Encounters	\$66,701	8.61	\$601	\$51	11.84
Setting Total				\$66,701	8.61			
Inpatient:								
Community Inpatient	5	47	Days	\$23,124	2.98	\$4,625	\$492	9.40
State Hospital Services	*	*	Days	*	*	*	*	*
Setting Total				\$23,124	2.98			
Total Population and Cost:	340			\$775,047	100.00			
Emergency Services and Crisis Stabilization	0	0	Encounters	\$0		\$0	\$0	0.00

*Case, unit, and cost data not reported.

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Lenawee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	127	373	Hours	\$96,783	8.37	\$762	\$259	2.94
Mental Health Clinic: Therapy and Counseling	64	1,535	Hours	\$91,746	7.93	\$1,434	\$60	23.98
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	54	68	Hours	\$23,342	2.02	\$432	\$343	1.26
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	46	1,947	Encounters	\$215,996	18.67	\$4,696	\$111	42.33
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	95	946	Encounters	\$324,728	28.07	\$3,418	\$343	9.96
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	30	19,856	Hours	\$93,775	8.11	\$3,126	\$5	661.87
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	30	----	Used	\$263,700	22.79	\$8,790	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,110,070	95.95			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	3	24	Days	\$9,294	0.80	\$3,098	\$387	8.00
State Hospital Services	1	101	Days	\$37,531	3.24	\$37,531	\$372	101.00
Setting Total				\$46,825	4.05			
Total Population and Cost:	209			\$1,156,895	100.00			
Emergency Services and Crisis Stabilization	9	12	Encounters	\$822		\$91	\$69	1.33

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Lifeways

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Case	Cost /Unit	Unit/Case
			Measure		Total Cost	Cost/Unit			
Housing Services: Specialized Residential	4	1,460	Days	\$181,040	6.89	\$45,260	\$124	365.00	
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Assessment and Evaluation	843	1,961	Hours	\$224,785	8.56	\$267	\$115	2.33	
Mental Health Clinic: Therapy and Counseling	810	6,976	Hours	\$665,441	25.34	\$822	\$95	8.61	
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Mental Health Clinic: Health Services	17	11	Hours	\$1,382	0.05	\$81	\$126	0.65	
Mental Health Clinic: Medication Administration	1	1	Encounters	\$53	0.00	\$53	\$53	1.00	
Mental Health Clinic: Person Centered Planning	1,335	16,486	Hours	\$0	0.00	\$0	\$0	12.35	
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Intensive Community-Support Services: Intensive Crisis Stabilization	13	100	Hours	\$2,206	0.08	\$170	\$22	7.69	
Intensive Community-Support Services: Home Based	150	4,863	Encounters	\$503,953	19.19	\$3,360	\$104	32.42	
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Case Management	63	1,113	Encounters	\$160,844	6.12	\$2,553	\$145	17.67	
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Respite Care	81	6,529	Hours	\$62,946	2.40	\$777	\$10	80.60	
Targeted Support Service Models: Community Living Support	2	15	Hours	\$253	0.01	\$127	\$17	7.50	
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----	
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Targeted Support Service Models: Wraparound	62	----	Used	\$71,733	2.73	\$1,157	----	----	
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00	
Rehabilitation Services: Peer-operated Support Services	85	----	Used	\$9,105	0.35	\$107	----	----	
Setting Total				\$1,883,741	71.73				
Prevention:									
Direct Service Models	85	2,678	Encounters	\$669,500	25.49	\$7,876	\$250	31.51	
Setting Total				\$669,500	25.49				
Inpatient:									
Community Inpatient	13	143	Days	\$72,950	2.78	\$5,612	\$510	11.00	
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00	
Setting Total				\$72,950	2.78				
Total Population and Cost:	1,062			\$2,626,191	100.00				
Emergency Services and Crisis Stabilization	993	1,406	Encounters	\$148,530		\$150	\$106	1.42	

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Livingston

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	12	999	Days	\$226,088	13.68	\$18,841	\$226	83.25
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	302	836	Hours	\$109,726	6.64	\$363	\$131	2.77
Mental Health Clinic: Therapy and Counseling	156	1,533	Hours	\$223,816	13.54	\$1,435	\$146	9.83
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	159	231	Hours	\$33,658	2.04	\$212	\$146	1.45
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	80	1,908	Encounters	\$411,635	24.91	\$5,145	\$216	23.85
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	93	968	Encounters	\$358,528	21.69	\$3,855	\$370	10.41
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	71	6,269	Hours	\$148,807	9.00	\$2,096	\$24	88.30
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	20	----	Used	\$9,808	0.59	\$490	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,522,066	92.10			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	12	100	Days	\$44,546	2.70	\$3,712	\$445	8.33
State Hospital Services	1	239	Days	\$86,060	5.21	\$86,060	\$360	239.00
Setting Total				\$130,606	7.90			
Total Population and Cost:	365			\$1,652,672	100.00			
Emergency Services and Crisis Stabilization	0	0	Encounters	\$0		\$0	\$0	0.00

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Macomb

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	33	7,032	Days	\$1,600,525	24.12	\$48,501	\$228	213.09
Housing Services: Crisis Residential	13	328	Days	\$139,534	2.10	\$10,733	\$425	25.23
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	78	30	Days	\$4,200	0.06	\$54	\$140	0.38
Mental Health Clinic: Assessment and Evaluation	1,030	4,492	Hours	\$935,957	14.11	\$909	\$208	4.36
Mental Health Clinic: Therapy and Counseling	689	4,753	Hours	\$936,492	14.11	\$1,359	\$197	6.90
Mental Health Clinic: Occupational Therapy	36	274	Hours	\$24,459	0.37	\$679	\$89	7.61
Mental Health Clinic: Speech and Language Therapy	3	47	Hours	\$3,628	0.05	\$1,209	\$77	15.67
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	27	59	Hours	\$3,774	0.06	\$140	\$64	2.19
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	28	125	Hours	\$9,960	0.15	\$356	\$79	4.48
Intensive Community-Support Services: Home Based	97	2,408	Encounters	\$582,899	8.79	\$6,009	\$242	24.82
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	281	1,310	Encounters	\$237,919	3.59	\$847	\$182	4.66
Targeted Support Service Models: Family Skills Development	1	1	Encounters	\$149	0.00	\$149	\$149	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	54	24,633	Hours	\$209,602	3.16	\$3,882	\$9	456.16
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	4	----	Used	\$489	0.01	\$122	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$4,689,587	70.68			
Prevention:								
Direct Service Models	10	420	Encounters	\$51,349	0.77	\$5,135	\$122	42.00
Setting Total				\$51,349	0.77			
Inpatient:								
Community Inpatient	173	1,430	Days	\$633,261	9.54	\$3,660	\$443	8.27
State Hospital Services	23	3,297	Days	\$1,260,754	19.00	\$54,815	\$382	143.35
Setting Total				\$1,894,015	28.55			
Total Population and Cost:	1,127			\$6,634,951	100.00			
Emergency Services and Crisis Stabilization	19	21	Encounters	\$3,898		\$205	\$186	1.11

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Manistee-Benzie

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	315	918	Hours	\$179,355	13.02	\$569	\$195	2.91
Mental Health Clinic: Therapy and Counseling	267	1,289	Hours	\$178,584	12.96	\$669	\$139	4.83
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	88	51	Hours	\$20,824	1.51	\$237	\$409	0.58
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	292	508	Hours	\$67,559	4.90	\$231	\$133	1.74
Intensive Community-Support Services: ACT	1	19	Encounters	\$2,718	0.20	\$2,718	\$143	19.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	65	880	Encounters	\$160,241	11.63	\$2,465	\$182	13.53
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	36	13	Encounters	\$48,774	3.54	\$1,355	\$3,825	0.35
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	21	229	Hours	\$40,681	2.95	\$1,937	\$178	10.90
Targeted Support Service Models: Respite Care	28	10,346	Hours	\$28,259	2.05	\$1,009	\$3	369.49
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	13	----	Used	\$29,000	2.11	\$2,231	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$755,995	54.88			
Prevention:								
Direct Service Models	268	8,755	Encounters	\$448,879	32.58	\$1,675	\$51	32.67
Setting Total				\$448,879	32.58			
Inpatient:								
Community Inpatient	12	177	Days	\$64,237	4.66	\$5,353	\$363	14.75
State Hospital Services	1	190	Days	\$108,539	7.88	\$108,539	\$571	190.00
Setting Total				\$172,776	12.54			
Total Population and Cost:	420			\$1,377,650	100.00			
Emergency Services and Crisis Stabilization	135	336	Encounters	\$35,000		\$259	\$104	2.49

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Montcalm

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	339	400	Hours	\$108,281	16.33	\$319	\$271	1.18
Mental Health Clinic: Therapy and Counseling	272	1,054	Hours	\$135,790	20.48	\$499	\$129	3.88
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	55	196	Encounters	\$20,447	3.08	\$372	\$104	3.56
Mental Health Clinic: Person Centered Planning	316	273	Hours	\$43,881	6.62	\$139	\$161	0.86
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	52	97	Hours	\$22,187	3.35	\$427	\$229	1.87
Intensive Community-Support Services: Home Based	27	344	Encounters	\$79,790	12.04	\$2,955	\$232	12.74
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	41	54	Encounters	\$47,816	7.21	\$1,166	\$885	1.32
Targeted Support Service Models: Family Skills Development	19	19	Encounters	\$39,455	5.95	\$2,077	\$2,077	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	51	21,436	Hours	\$75,604	11.41	\$1,482	\$4	420.31
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	1	----	Used	\$70	0.01	\$70	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$573,321	86.49			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	7	16	Days	\$89,565	13.51	\$12,795	\$5,598	2.29
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$89,565	13.51			
Total Population and Cost:	415			\$662,886	100.00			
Emergency Services and Crisis Stabilization	92	155	Encounters	\$7,492		\$81	\$48	1.68

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Monroe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	450	Days	\$74,712	4.51	\$18,678	\$166	112.50
Housing Services: Crisis Residential	1	121	Days	\$32,750	1.98	\$32,750	\$271	121.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	319	967	Hours	\$99,926	6.03	\$313	\$103	3.03
Mental Health Clinic: Therapy and Counseling	265	2,223	Hours	\$230,911	13.93	\$871	\$104	8.39
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	1	2	Hours	\$208	0.01	\$208	\$104	2.00
Mental Health Clinic: Health Services	4	2	Hours	\$208	0.01	\$52	\$104	0.50
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	250	864	Hours	\$62,443	3.77	\$250	\$72	3.46
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	104	669	Encounters	\$174,656	10.53	\$1,679	\$261	6.43
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	151	2,404	Encounters	\$114,699	6.92	\$760	\$48	15.92
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	35	4,636	Hours	\$118,929	7.17	\$3,398	\$26	132.46
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	85	----	Used	\$420,361	25.35	\$4,945	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,329,803	80.20			
Prevention:								
Direct Service Models	13	99	Encounters	\$51,829	3.13	\$3,987	\$524	7.62
Setting Total				\$51,829	3.13			
Inpatient:								
Community Inpatient	28	272	Days	\$147,909	8.92	\$5,282	\$544	9.71
State Hospital Services	2	357	Days	\$128,499	7.75	\$64,249	\$360	178.50
Setting Total				\$276,407	16.67			
Total Population and Cost:	592			\$1,658,039	100.00			
Emergency Services and Crisis Stabilization	298	1,301	Encounters	\$147,662		\$496	\$113	4.37

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Muskegon

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	56	Days	\$14,980	1.18	\$3,745	\$268	14.00
Housing Services: Crisis Residential	2	7	Days	\$2,330	0.18	\$1,165	\$333	3.50
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	336	978	Hours	\$101,557	8.01	\$302	\$104	2.91
Mental Health Clinic: Therapy and Counseling	312	2,162	Hours	\$186,394	14.71	\$597	\$86	6.93
Mental Health Clinic: Occupational Therapy	4	49	Hours	\$8,242	0.65	\$2,061	\$169	12.17
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	150	150	Hours	\$76,043	6.00	\$507	\$507	1.00
Mental Health Clinic: Medication Administration	1	1	Encounters	\$15	0.00	\$15	\$15	1.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	124	2,150	Encounters	\$441,683	34.85	\$3,562	\$205	17.34
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	103	791	Encounters	\$131,055	10.34	\$1,272	\$166	7.68
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	73	8,580	Hours	\$33,664	2.66	\$461	\$4	117.53
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	2	----	Used	\$600	0.05	\$300	----	----
Targeted Support Service Models: Skill-building Assistance	5	39	Hours	\$391	0.03	\$78	\$10	7.72
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	1	10	Hours	\$169	0.01	\$169	\$16	10.34
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$997,123	78.68			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	40	227	Days	\$159,919	12.62	\$3,998	\$704	5.68
State Hospital Services	2	401	Days	\$110,312	8.70	\$55,156	\$275	200.50
Setting Total				\$270,231	21.32			
Total Population and Cost:	498			\$1,267,354	100.00			
Emergency Services and Crisis Stabilization	132	247	Encounters	\$76,174		\$577	\$308	1.87

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Newaygo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	2	276	Days	\$6,871	0.64	\$3,436	\$25	138.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	305	319	Hours	\$97,933	9.06	\$321	\$307	1.05
Mental Health Clinic: Therapy and Counseling	144	580	Hours	\$71,340	6.60	\$495	\$123	4.03
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	27	9	Hours	\$878	0.08	\$33	\$98	0.33
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	91	89	Hours	\$13,706	1.27	\$151	\$154	0.98
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	85	1,770	Encounters	\$355,929	32.91	\$4,187	\$201	20.82
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	70	577	Encounters	\$114,569	10.59	\$1,637	\$199	8.24
Targeted Support Service Models: Family Skills Development	130	543	Encounters	\$17,980	1.66	\$138	\$33	4.18
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	30	8,627	Hours	\$39,253	3.63	\$1,308	\$5	287.57
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	37	----	Used	\$120,564	11.15	\$3,258	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$839,023	77.59			
Prevention:								
Direct Service Models	106	1,649	Encounters	\$219,103	20.26	\$2,067	\$133	15.56
Setting Total				\$219,103	20.26			
Inpatient:								
Community Inpatient	8	40	Days	\$23,262	2.15	\$2,908	\$582	5.00
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$23,262	2.15			
Total Population and Cost:	426			\$1,081,388	100.00			
Emergency Services and Crisis Stabilization	71	124	Encounters	\$4,247		\$60	\$34	1.75

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

North Central

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	994	Days	\$147,538	13.51	\$36,884	\$148	248.50
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	517	1,179	Hours	\$101,429	9.29	\$196	\$86	2.28
Mental Health Clinic: Therapy and Counseling	444	2,441	Hours	\$283,067	25.92	\$638	\$116	5.50
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	72	44	Hours	\$6,783	0.62	\$94	\$155	0.61
Mental Health Clinic: Medication Administration	1	1	Encounters	\$27	0.00	\$27	\$27	1.00
Mental Health Clinic: Person Centered Planning	457	522	Hours	\$84,720	7.76	\$185	\$162	1.14
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	68	1,284	Encounters	\$258,028	23.63	\$3,795	\$201	18.88
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	66	392	Encounters	\$45,904	4.20	\$696	\$117	5.94
Targeted Support Service Models: Family Skills Development	1	1	Encounters	\$92	0.01	\$92	\$92	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	48	16,279	Hours	\$39,088	3.58	\$814	\$2	339.15
Targeted Support Service Models: Community Living Support	1	2	Hours	\$124	0.01	\$124	\$62	2.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$966,798	88.54			
Prevention:								
Direct Service Models	17	18	Encounters	\$1,260	0.12	\$74	\$70	1.06
Setting Total				\$1,260	0.12			
Inpatient:								
Community Inpatient	43	282	Days	\$123,854	11.34	\$2,880	\$439	6.56
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$123,854	11.34			
Total Population and Cost:	615			\$1,091,912	100.00			
Emergency Services and Crisis Stabilization	147	389	Encounters	\$62,867		\$428	\$162	2.65

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Northeast

Service Category	Cases	Units	Unit	Cost	Percent of			
			Measure		Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	2	365	Days	\$23,324	3.02	\$11,662	\$64	182.50
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	408	882	Hours	\$109,982	14.26	\$270	\$125	2.16
Mental Health Clinic: Therapy and Counseling	184	687	Hours	\$54,099	7.01	\$294	\$79	3.73
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	351	321	Hours	\$133,526	17.31	\$380	\$416	0.92
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	40	45	Hours	\$3,608	0.47	\$90	\$81	1.11
Intensive Community-Support Services: ACT	1	29	Encounters	\$1,938	0.25	\$1,938	\$67	29.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	137	1,966	Encounters	\$329,869	42.77	\$2,408	\$168	14.35
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	11	18	Encounters	\$473	0.06	\$43	\$26	1.64
Targeted Support Service Models: Family Skills Development	10	14	Encounters	\$286	0.04	\$29	\$20	1.40
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	47	14,557	Hours	\$56,815	7.37	\$1,209	\$4	309.73
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	1	1	Hours	\$1,570	0.20	\$1,570	\$1,570	1.00
Targeted Support Service Models: Wraparound	1	----	Used	\$73	0.01	\$73	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$715,563	92.77			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	22	156	Days	\$55,759	7.23	\$2,535	\$357	7.09
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$55,759	7.23			
Total Population and Cost:	652			\$771,322	100.00			
Emergency Services and Crisis Stabilization	155	200	Encounters	\$5,006		\$32	\$25	1.29

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Northern Michigan

Service Category	Cases	Units	Unit	Cost	Percent of			
			Measure		Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	3	948	Days	\$67,576	5.69	\$22,525	\$71	316.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	568	1,113	Hours	\$163,192	13.74	\$287	\$147	1.96
Mental Health Clinic: Therapy and Counseling	485	2,799	Hours	\$271,511	22.86	\$560	\$97	5.77
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	176	578	Hours	\$127,579	10.74	\$725	\$221	3.28
Mental Health Clinic: Medication Administration	9	18	Encounters	\$841	0.07	\$93	\$47	2.00
Mental Health Clinic: Person Centered Planning	463	473	Hours	\$52,980	4.46	\$114	\$112	1.02
Intensive Community-Support Services: ACT	1	29	Encounters	\$3,008	0.25	\$3,008	\$104	29.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	27	510	Encounters	\$197,407	16.62	\$7,311	\$387	18.89
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	41	732	Encounters	\$64,245	5.41	\$1,567	\$88	17.85
Targeted Support Service Models: Family Skills Development	1	1	Encounters	\$206	0.02	\$206	\$206	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	48	9,922	Hours	\$53,726	4.52	\$1,119	\$5	206.71
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,002,271	84.38			
Prevention:								
Direct Service Models	83	1,288	Encounters	\$83,009	6.99	\$1,000	\$64	15.52
Setting Total				\$83,009	6.99			
Inpatient:								
Community Inpatient	32	239	Days	\$102,564	8.63	\$3,205	\$429	7.47
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$102,564	8.63			
Total Population and Cost:	793			\$1,187,844	100.00			
Emergency Services and Crisis Stabilization	131	181	Encounters	\$38,959		\$297	\$215	1.38

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Northpointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	8	1,311	Days	\$400,352	26.65	\$50,044	\$305	163.88
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	11	1,704	Days	\$28,184	1.88	\$2,562	\$17	154.91
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	412	5,170	Hours	\$300,246	19.98	\$729	\$58	12.55
Mental Health Clinic: Therapy and Counseling	359	2,075	Hours	\$112,592	7.49	\$314	\$54	5.78
Mental Health Clinic: Occupational Therapy	2	3	Hours	\$725	0.05	\$363	\$223	1.63
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	141	326	Hours	\$24,175	1.61	\$171	\$74	2.31
Mental Health Clinic: Medication Administration	1	8	Encounters	\$1,026	0.07	\$1,026	\$128	8.00
Mental Health Clinic: Person Centered Planning	310	4,425	Hours	\$56,296	3.75	\$182	\$13	14.27
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	46	1,263	Encounters	\$164,555	10.95	\$3,577	\$130	27.46
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	41	370	Encounters	\$64,764	4.31	\$1,580	\$175	9.02
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	28	3,264	Hours	\$17,000	1.13	\$607	\$5	116.57
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	8	----	Used	\$65,642	4.37	\$8,205	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,235,557	82.24			
Prevention:								
Direct Service Models	92	139	Encounters	\$81,277	5.41	\$883	\$585	1.51
Setting Total				\$81,277	5.41			
Inpatient:								
Community Inpatient	22	131	Days	\$82,792	5.51	\$3,763	\$632	5.95
State Hospital Services	2	305	Days	\$102,785	6.84	\$51,393	\$337	152.50
Setting Total				\$185,577	12.35			
Total Population and Cost:	591			\$1,502,411	100.00			
Emergency Services and Crisis Stabilization	95	315	Encounters	\$26,515		\$279	\$84	3.32

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Oakland

Service Category	Cases	Units	Unit	Cost	Percent of			
			Measure		Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	41	7,100	Days	\$1,464,873	18.58	\$35,729	\$206	173.17
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	28	260	Days	\$46,620	0.59	\$1,665	\$179	9.29
Mental Health Clinic: Assessment and Evaluation	881	3,794	Hours	\$1,077,286	13.66	\$1,223	\$284	4.31
Mental Health Clinic: Therapy and Counseling	625	5,076	Hours	\$946,467	12.01	\$1,514	\$186	8.12
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	6	6	Hours	\$3,849	0.05	\$642	\$642	1.00
Mental Health Clinic: Medication Administration	22	42	Encounters	\$1,397	0.02	\$64	\$33	1.91
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	378	9,402	Encounters	\$1,516,911	19.24	\$4,013	\$161	24.87
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	301	1,259	Encounters	\$573,690	7.28	\$1,906	\$456	4.18
Targeted Support Service Models: Family Skills Development	375	1,517	Encounters	\$218,108	2.77	\$582	\$144	4.05
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	382	78,509	Hours	\$342,518	4.34	\$897	\$4	205.52
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	131	----	Used	\$357,777	4.54	\$2,731	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$6,549,496	83.08			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	109	2,098	Days	\$816,210	10.35	\$7,488	\$389	19.25
State Hospital Services	11	1,385	Days	\$517,990	6.57	\$47,090	\$374	125.91
Setting Total				\$1,334,200	16.92			
Total Population and Cost:	1,006			\$7,883,696	100.00			
Emergency Services and Crisis Stabilization	269	763	Encounters	\$503,583		\$1,872	\$660	2.84

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Ottawa

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	2	4	Days	\$1,716	0.22	\$858	\$429	2.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	249	797	Hours	\$135,543	17.28	\$544	\$170	3.20
Mental Health Clinic: Therapy and Counseling	170	1,562	Hours	\$225,606	28.77	\$1,327	\$144	9.19
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	1	1	Hours	\$90	0.01	\$90	\$161	0.56
Mental Health Clinic: Medication Administration	1	1	Encounters	\$348	0.04	\$348	\$348	1.00
Mental Health Clinic: Person Centered Planning	229	202	Hours	\$34,260	4.37	\$150	\$170	0.88
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	33	1,018	Encounters	\$55,985	7.14	\$1,697	\$55	30.85
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	8	49	Encounters	\$18,478	2.36	\$2,310	\$377	6.13
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	126	43,192	Hours	\$167,550	21.37	\$1,330	\$4	342.79
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	1	----	Used	\$1,300	0.17	\$1,300	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	12	----	Used	\$16,488	2.10	\$1,374	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$657,364	83.82			
Prevention:								
Direct Service Models	32	129	Encounters	\$54,628	6.97	\$1,707	\$423	4.03
Setting Total				\$54,628	6.97			
Inpatient:								
Community Inpatient	19	100	Days	\$72,223	9.21	\$3,801	\$722	5.26
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$72,223	9.21			
Total Population and Cost:	484			\$784,215	100.00			
Emergency Services and Crisis Stabilization	89	167	Encounters	\$34,974		\$393	\$209	1.88

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Pathways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	376	Days	\$148,049	6.59	\$37,012	\$394	94.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	668	1,103	Hours	\$68,299	3.04	\$102	\$62	1.65
Mental Health Clinic: Therapy and Counseling	290	1,947	Hours	\$168,879	7.52	\$582	\$87	6.71
Mental Health Clinic: Occupational Therapy	8	55	Hours	\$4,370	0.19	\$546	\$79	6.88
Mental Health Clinic: Speech and Language Therapy	1	2	Hours	\$0	0.00	\$0	\$0	2.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	191	459	Hours	\$314,844	14.02	\$1,648	\$686	2.40
Mental Health Clinic: Medication Administration	57	99	Encounters	\$0	0.00	\$0	\$0	1.74
Mental Health Clinic: Person Centered Planning	383	386	Hours	\$29,199	1.30	\$76	\$76	1.01
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	250	4,552	Encounters	\$752,117	33.50	\$3,008	\$165	18.21
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	72	1,122	Encounters	\$167,304	7.45	\$2,324	\$149	15.58
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	125	41,680	Hours	\$187,048	8.33	\$1,496	\$4	333.44
Targeted Support Service Models: Community Living Support	37	395	Hours	\$4,284	0.19	\$116	\$11	10.68
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	8	75	Hours	\$7,822	0.35	\$978	\$104	9.38
Targeted Support Service Models: Wraparound	24	----	Used	\$83,866	3.74	\$3,494	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,936,081	86.23			
Prevention:								
Direct Service Models	0	0	Encounters	\$22,534	1.00	\$0	\$0	0.00
Setting Total				\$22,534	1.00			
Inpatient:								
Community Inpatient	40	440	Days	\$132,955	5.92	\$3,324	\$302	11.00
State Hospital Services	4	486	Days	\$153,651	6.84	\$38,413	\$316	121.50
Setting Total				\$286,606	12.77			
Total Population and Cost:	962			\$2,245,221	100.00			
Emergency Services and Crisis Stabilization	284	809	Encounters	\$27,310		\$96	\$34	2.85

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Pines

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Unit	Unit/Case
			Measure		Total Cost	Cost/Case		
Housing Services: Specialized Residential	1	91	Days	\$15,000	2.04	\$15,000	\$165	91.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	125	482	Hours	\$51,489	7.00	\$412	\$107	3.86
Mental Health Clinic: Therapy and Counseling	141	2,413	Hours	\$289,504	39.37	\$2,053	\$120	17.11
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	42	44	Hours	\$5,280	0.72	\$126	\$120	1.05
Intensive Community-Support Services: ACT	1	7	Encounters	\$840	0.11	\$840	\$120	7.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	15	319	Encounters	\$67,742	9.21	\$4,516	\$212	21.27
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	8	70	Encounters	\$11,088	1.51	\$1,386	\$158	8.75
Targeted Support Service Models: Family Skills Development	26	29	Encounters	\$3,924	0.53	\$151	\$135	1.12
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	65	4,813	Hours	\$13,448	1.83	\$207	\$3	74.05
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	10	----	Used	\$38,766	5.27	\$3,877	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$497,081	67.60			
Prevention:								
Direct Service Models	185	747	Encounters	\$116,930	15.90	\$632	\$157	4.04
Setting Total				\$116,930	15.90			
Inpatient:								
Community Inpatient	12	234	Days	\$121,324	16.50	\$10,110	\$518	19.50
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$121,324	16.50			
Total Population and Cost:	600			\$735,335	100.00			
Emergency Services and Crisis Stabilization	26	70	Encounters	\$13,839		\$532	\$198	2.69

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Saginaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	1	1	Days	\$662	0.04	\$662	\$662	1.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	277	816	Hours	\$6,609	0.36	\$24	\$8	2.95
Mental Health Clinic: Therapy and Counseling	343	1,823	Hours	\$189,306	10.43	\$552	\$104	5.31
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	186	254	Hours	\$12,621	0.70	\$68	\$50	1.37
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	197	4,296	Encounters	\$679,101	37.43	\$3,447	\$158	21.81
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	140	400	Encounters	\$156,662	8.63	\$1,119	\$392	2.86
Targeted Support Service Models: Family Skills Development	1	1	Encounters	\$0	0.00	\$0	\$0	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	55	6,525	Hours	\$146,815	8.09	\$2,669	\$23	118.64
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	21	----	Used	\$17,953	0.99	\$855	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,209,729	66.68			
Prevention:								
Direct Service Models	43	93	Encounters	\$14,701	0.81	\$342	\$158	2.16
Setting Total				\$14,701	0.81			
Inpatient:								
Community Inpatient	82	610	Days	\$502,141	27.68	\$6,124	\$823	7.44
State Hospital Services	1	239	Days	\$87,785	4.84	\$87,785	\$367	239.00
Setting Total				\$589,926	32.51			
Total Population and Cost:	822			\$1,814,356	100.00			
Emergency Services and Crisis Stabilization	417	875	Encounters	\$64,476		\$155	\$74	2.10

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

St. Clair

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	18	2,037	Days	\$149,840	6.33	\$8,324	\$74	113.17
Housing Services: Crisis Residential	28	680	Days	\$219,722	9.27	\$7,847	\$323	24.29
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	10	56	Days	\$14,284	0.60	\$1,428	\$255	5.60
Mental Health Clinic: Assessment and Evaluation	331	666	Hours	\$62,349	2.63	\$188	\$94	2.01
Mental Health Clinic: Therapy and Counseling	278	4,801	Hours	\$291,308	12.30	\$1,048	\$61	17.27
Mental Health Clinic: Occupational Therapy	3	40	Hours	\$16,750	0.71	\$5,583	\$421	13.25
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	64	194	Hours	\$45,627	1.93	\$713	\$235	3.04
Mental Health Clinic: Medication Administration	3	3	Encounters	\$63	0.00	\$21	\$21	1.00
Mental Health Clinic: Person Centered Planning	210	713	Hours	\$53,665	2.27	\$256	\$75	3.40
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	93	5,324	Encounters	\$850,921	35.92	\$9,150	\$160	57.25
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	289	1,494	Encounters	\$161,283	6.81	\$558	\$108	5.17
Targeted Support Service Models: Family Skills Development	86	559	Encounters	\$28,971	1.22	\$337	\$52	6.50
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	78	12,404	Hours	\$136,659	5.77	\$1,752	\$11	159.03
Targeted Support Service Models: Community Living Support	1	8	Hours	\$218	0.01	\$218	\$27	8.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	1	4	Hours	\$118	0.00	\$118	\$30	4.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$2,031,781	85.77			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	34	228	Days	\$86,643	3.66	\$2,548	\$380	6.71
State Hospital Services	4	694	Days	\$250,566	10.58	\$62,641	\$361	173.50
Setting Total				\$337,209	14.23			
Total Population and Cost:	412			\$2,368,989	100.00			
Emergency Services and Crisis Stabilization	19	22	Encounters	\$13,882		\$731	\$631	1.16

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

St. Joseph

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	1	133	Days	\$31,920	2.91	\$31,920	\$240	133.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	341	428	Hours	\$95,897	8.74	\$281	\$224	1.26
Mental Health Clinic: Therapy and Counseling	248	1,560	Hours	\$146,118	13.32	\$589	\$94	6.29
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	82	1,660	Encounters	\$345,299	31.48	\$4,211	\$208	20.24
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	75	20,179	Hours	\$349,044	31.82	\$4,654	\$17	269.05
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	0	----	Used	\$0	0.00	\$0	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$968,277	88.28			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	15	109	Days	\$128,499	11.72	\$8,567	\$1,179	7.27
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$128,499	11.72			
Total Population and Cost:	478			\$1,096,776	100.00			
Emergency Services and Crisis Stabilization	52	87	Encounters	\$16,769		\$322	\$193	1.67

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Shiawassee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	99	130	Hours	\$34,205	8.45	\$346	\$264	1.31
Mental Health Clinic: Therapy and Counseling	55	151	Hours	\$17,955	4.44	\$326	\$119	2.75
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	10	30	Hours	\$3,121	0.77	\$312	\$104	3.00
Mental Health Clinic: Medication Administration	1	2	Encounters	\$165	0.04	\$165	\$83	2.00
Mental Health Clinic: Person Centered Planning	47	64	Hours	\$8,108	2.00	\$173	\$126	1.37
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	31	651	Encounters	\$65,130	16.10	\$2,101	\$100	21.00
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	15	242	Encounters	\$45,012	11.13	\$3,001	\$186	16.13
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	28	10,792	Hours	\$72,767	17.99	\$2,599	\$7	385.43
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	13	----	Used	\$91,872	22.71	\$7,067	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$338,335	83.63			
Prevention:								
Direct Service Models	2	13	Encounters	\$1,248	0.31	\$624	\$96	6.50
Setting Total				\$1,248	0.31			
Inpatient:								
Community Inpatient	6	71	Days	\$64,969	16.06	\$10,828	\$915	11.83
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$64,969	16.06			
Total Population and Cost:	143			\$404,552	100.00			
Emergency Services and Crisis Stabilization	49	111	Encounters	\$1,167		\$24	\$11	2.27

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Sanilac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	2	284	Days	\$57,531	16.13	\$28,766	\$203	142.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	81	196	Hours	\$34,415	9.65	\$425	\$176	2.42
Mental Health Clinic: Therapy and Counseling	64	539	Hours	\$94,642	26.54	\$1,479	\$176	8.42
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	46	37	Hours	\$5,626	1.58	\$122	\$152	0.80
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	46	58	Hours	\$10,184	2.86	\$221	\$176	1.26
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	8	139	Encounters	\$24,429	6.85	\$3,054	\$176	17.38
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	23	272	Encounters	\$34,339	9.63	\$1,493	\$126	11.83
Targeted Support Service Models: Family Skills Development	2	2	Encounters	\$7,167	2.01	\$3,584	\$3,584	1.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	12	1,357	Hours	\$12,181	3.42	\$1,015	\$9	113.08
Targeted Support Service Models: Community Living Support	2	96	Hours	\$1,734	0.49	\$867	\$18	48.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	2	----	Used	\$35	0.01	\$18	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$282,283	79.17			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	12	109	Days	\$74,289	20.83	\$6,191	\$682	9.08
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$74,289	20.83			
Total Population and Cost:	110			\$356,572	100.00			
Emergency Services and Crisis Stabilization	39	54	Encounters	\$9,482		\$243	\$176	1.38

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Summit

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	4	673	Days	\$183,764	10.98	\$45,941	\$273	168.25
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	802	1,251	Hours	\$322,895	19.29	\$403	\$258	1.56
Mental Health Clinic: Therapy and Counseling	550	2,921	Hours	\$384,904	22.99	\$700	\$132	5.31
Mental Health Clinic: Occupational Therapy	3	36	Hours	\$3,717	0.22	\$1,239	\$103	12.00
Mental Health Clinic: Speech and Language Therapy	2	22	Hours	\$264	0.02	\$132	\$12	11.00
Mental Health Clinic: Physical Therapy	1	8	Hours	\$499	0.03	\$499	\$62	8.00
Mental Health Clinic: Health Services	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Medication Administration	2	33	Encounters	\$760	0.05	\$380	\$23	16.50
Mental Health Clinic: Person Centered Planning	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	107	2,659	Encounters	\$292,090	17.45	\$2,730	\$110	24.85
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	112	1,497	Encounters	\$220,798	13.19	\$1,971	\$147	13.37
Targeted Support Service Models: Family Skills Development	23	42	Encounters	\$4,204	0.25	\$183	\$100	1.83
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	35	5,074	Hours	\$32,159	1.92	\$919	\$6	144.97
Targeted Support Service Models: Community Living Support	51	3,633	Hours	\$121,288	7.25	\$2,378	\$33	71.24
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	11	----	Used	\$36,904	2.20	\$3,355	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,604,247	95.84			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	27	231	Days	\$69,628	4.16	\$2,579	\$301	8.56
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$69,628	4.16			
Total Population and Cost:	956			\$1,673,874	100.00			
Emergency Services and Crisis Stabilization	61	89	Encounters	\$9,384		\$154	\$105	1.46

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Tuscola

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	182	287	Hours	\$29,270	4.32	\$161	\$102	1.58
Mental Health Clinic: Therapy and Counseling	134	671	Hours	\$114,662	16.91	\$856	\$171	5.01
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	121	145	Hours	\$51,679	7.62	\$427	\$356	1.20
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	16	18	Hours	\$1,787	0.26	\$112	\$99	1.13
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	113	1,685	Encounters	\$261,236	38.53	\$2,312	\$155	14.91
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	40	12,852	Hours	\$59,178	8.73	\$1,479	\$5	321.30
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	2	----	Used	\$2,154	0.32	\$1,077	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	9	----	Used	\$1,800	0.27	\$200	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$521,766	76.96			
Prevention:								
Direct Service Models	11	127	Encounters	\$10,900	1.61	\$991	\$86	11.55
Setting Total				\$10,900	1.61			
Inpatient:								
Community Inpatient	22	200	Days	\$145,303	21.43	\$6,605	\$727	9.09
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$145,303	21.43			
Total Population and Cost:	310			\$677,969	100.00			
Emergency Services and Crisis Stabilization	112	369	Encounters	\$14,804		\$132	\$40	3.29

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Van Buren

Service Category	Cases	Units	Unit	Cost	Percent of		Cost/Unit	Unit/Case
			Measure		Total Cost	Cost/Case		
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	278	692	Hours	\$73,959	4.50	\$266	\$107	2.49
Mental Health Clinic: Therapy and Counseling	219	1,071	Hours	\$125,492	7.63	\$573	\$117	4.89
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	30	11	Hours	\$689	0.04	\$23	\$63	0.37
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	190	102	Hours	\$12,180	0.74	\$64	\$119	0.54
Intensive Community-Support Services: ACT	1	1	Encounters	\$79	0.00	\$79	\$79	1.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	20	453	Encounters	\$138,861	8.45	\$6,943	\$307	22.65
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	115	2,485	Encounters	\$745,500	45.35	\$6,483	\$300	21.61
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	23	1,115	Hours	\$44,709	2.72	\$1,944	\$40	48.48
Targeted Support Service Models: Community Living Support	58	473	Hours	\$18,920	1.15	\$326	\$40	8.16
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	54	755	Hours	\$26,425	1.61	\$489	\$35	13.98
Targeted Support Service Models: Wraparound	81	----	Used	\$316,217	19.24	\$3,904	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,503,031	91.44			
Prevention:								
Direct Service Models	240	2,880	Encounters	\$79,927	4.86	\$333	\$28	12.00
Setting Total				\$79,927	4.86			
Inpatient:								
Community Inpatient	13	127	Days	\$60,760	3.70	\$4,674	\$478	9.77
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$60,760	3.70			
Total Population and Cost:	663			\$1,643,718	100.00			
Emergency Services and Crisis Stabilization	59	90	Encounters	\$5,061		\$86	\$56	1.53

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Washtenaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Crisis Residential	2	177	Days	\$50,445	2.23	\$25,223	\$285	88.50
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	384	1,700	Hours	\$382,933	16.95	\$997	\$225	4.43
Mental Health Clinic: Therapy and Counseling	403	4,854	Hours	\$1,244,767	55.09	\$3,089	\$256	12.04
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	7	18	Hours	\$2,112	0.09	\$302	\$117	2.57
Mental Health Clinic: Medication Administration	3	3	Encounters	\$153	0.01	\$51	\$51	1.00
Mental Health Clinic: Person Centered Planning	69	86	Hours	\$18,603	0.82	\$270	\$216	1.25
Intensive Community-Support Services: ACT	4	143	Encounters	\$36,536	1.62	\$9,134	\$255	35.75
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	21	317	Encounters	\$75,517	3.34	\$3,596	\$238	15.10
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	197	677	Encounters	\$289,799	12.83	\$1,471	\$428	3.44
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	2	4	Hours	\$331	0.01	\$165	\$83	2.00
Targeted Support Service Models: Respite Care	1	30	Hours	\$150	0.01	\$150	\$5	30.00
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	2	8	Hours	\$139	0.01	\$69	\$17	4.00
Targeted Support Service Models: Wraparound	3	----	Used	\$1,275	0.06	\$425	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$2,102,760	93.07			
Prevention:								
Direct Service Models	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Setting Total				\$0	0.00			
Inpatient:								
Community Inpatient	16	121	Days	\$74	0.00	\$5	\$1	7.56
State Hospital Services	3	763	Days	\$156,598	6.93	\$52,199	\$205	254.33
Setting Total				\$156,672	6.93			
Total Population and Cost:	545			\$2,259,432	100.00			
Emergency Services and Crisis Stabilization	43	79	Encounters	\$19,479		\$453	\$247	1.84

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

West Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	1	365	Days	\$53,329	3.47	\$53,329	\$146	365.00
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Assessment and Evaluation	314	982	Hours	\$332,589	21.63	\$1,059	\$339	3.13
Mental Health Clinic: Therapy and Counseling	181	1,054	Hours	\$94,860	6.17	\$524	\$90	5.82
Mental Health Clinic: Occupational Therapy	8	15	Hours	\$2,253	0.15	\$282	\$150	1.88
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	3	2	Hours	\$1,168	0.08	\$389	\$501	0.78
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	173	256	Hours	\$23,040	1.50	\$133	\$90	1.48
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	28	858	Encounters	\$288,058	18.74	\$10,288	\$336	30.64
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	123	785	Encounters	\$263,550	17.14	\$2,143	\$336	6.38
Targeted Support Service Models: Family Skills Development	12	48	Encounters	\$4,320	0.28	\$360	\$90	4.00
Targeted Support Service Models: Supported Employment	31	755	Hours	\$10,727	0.70	\$346	\$14	24.35
Targeted Support Service Models: Respite Care	5	1,221	Hours	\$4,062	0.26	\$812	\$3	244.20
Targeted Support Service Models: Community Living Support	21	440	Hours	\$6,251	0.41	\$298	\$14	20.95
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	34	2,826	Hours	\$40,150	2.61	\$1,181	\$14	83.12
Targeted Support Service Models: Wraparound	60	----	Used	\$379,524	24.68	\$6,325	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$1,503,881	97.81			
Prevention:								
Direct Service Models	17	40	Encounters	\$13,429	0.87	\$790	\$336	2.35
Setting Total				\$13,429	0.87			
Inpatient:								
Community Inpatient	12	57	Days	\$20,185	1.31	\$1,682	\$354	4.75
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$20,185	1.31			
Total Population and Cost:	438			\$1,537,495	100.00			
Emergency Services and Crisis Stabilization	108	142	Encounters	\$12,780		\$118	\$90	1.31

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002

State of Michigan

Woodland

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost /Unit	Unit/Case
Housing Services: Specialized Residential	6	917	Days	\$270,560	32.37	\$45,093	\$295	152.83
Housing Services: Crisis Residential	0	0	Days	\$0	0.00	\$0	\$0	0.00
Housing Services: Supported Independent Housing	0	0	Days	\$0	0.00	\$0	\$0	0.00
Outpatient: Partial Hospitalization Services	1	6	Days	\$1,542	0.18	\$1,542	\$257	6.00
Mental Health Clinic: Assessment and Evaluation	224	352	Hours	\$54,300	6.50	\$242	\$154	1.57
Mental Health Clinic: Therapy and Counseling	235	1,217	Hours	\$143,793	17.20	\$612	\$118	5.18
Mental Health Clinic: Occupational Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Speech and Language Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Physical Therapy	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Health Services	71	36	Hours	\$4,212	0.50	\$59	\$117	0.51
Mental Health Clinic: Medication Administration	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Mental Health Clinic: Person Centered Planning	4	3	Hours	\$450	0.05	\$113	\$150	0.75
Intensive Community-Support Services: ACT	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Intensive Crisis Stabilization	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Intensive Community-Support Services: Home Based	17	440	Encounters	\$83,143	9.95	\$4,891	\$189	25.88
Intensive Community-Support Services: Extended Observation Beds	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Case Management	17	123	Encounters	\$19,059	2.28	\$1,121	\$155	7.24
Targeted Support Service Models: Family Skills Development	0	0	Encounters	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Supported Employment	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Respite Care	15	2,980	Hours	\$14,300	1.71	\$953	\$5	198.67
Targeted Support Service Models: Community Living Support	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Housing Assistance	0	----	Used	\$0	0.00	\$0	----	----
Targeted Support Service Models: Skill-building Assistance	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Targeted Support Service Models: Wraparound	12	----	Used	\$7,500	0.90	\$625	----	----
Rehabilitation Services: Clubhouse Programs	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Day Program	0	0	Hours	\$0	0.00	\$0	\$0	0.00
Rehabilitation Services: Peer-operated Support Services	0	----	Used	\$0	0.00	\$0	----	----
Setting Total				\$598,859	71.64			
Prevention:								
Direct Service Models	28	183	Encounters	\$35,929	4.30	\$1,283	\$196	6.54
Setting Total				\$35,929	4.30			
Inpatient:								
Community Inpatient	25	299	Days	\$201,144	24.06	\$8,046	\$673	11.96
State Hospital Services	0	0	Days	\$0	0.00	\$0	\$0	0.00
Setting Total				\$201,144	24.06			
Total Population and Cost:	306			\$835,932	100.00			
Emergency Services and Crisis Stabilization	75	149	Encounters	\$0		\$0	\$0	1.99