

**MAY, 2001 PREPAYMENTS TO CMHSP'S**

	May-01 Payment Totals	General Fund fund 0100	Federal fund 0300 56.18%
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**AY 2001**

**Medicaid Eligible Clients - appropriation 02965**

appn 02965 - Managed Care	\$ 99,072,876.33	\$ 43,413,734.42	\$ 55,659,141.91
appn 02965 - Substance Abuse	\$ 2,079,017.52	\$ 911,025.48	\$ 1,167,992.04
appn 02965 - Fee for service (prior year) & Child Waiver estimated 5pp @ 375,000.00	\$ 1,875,000.00	\$ 821,625.00	\$ 1,053,375.00

(needs to be transferred after 05/01/01)

**Sub Total 02965**

	\$ 103,026,893.85	\$ 45,146,384.90	\$ 57,880,508.95
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**Substance Abuse - appropriation 02970**

appn 02970 - Substance Abuse transfer expenditures from 02965 (May payroll)	\$ 2,079,017.52	\$ 911,025.48	\$ 1,167,992.04
<b>Sub Total 02970</b>	\$ 2,079,017.52	\$ 911,025.48	\$ 1,167,992.04

**General Fund Programs - Appropriation 02966**

<b>Categorical Programs</b>	\$ 429,505.00	\$ 429,505.00	
appn 02966 - Categorical Programs			
<b>Non-Medicaid Clients</b>	\$ 26,435,740.00	\$ 26,435,740.00	
appn 02966 - G/F Formula Funding			
<b>Residential Lease/Rental</b>	\$ 493,887.15	\$ 493,887.15	
appn 02966 - G/F Funding			
<b>Other Contract Payments</b>	\$ 50,000.00	\$ 50,000.00	
appn 02966			
<b>Sub Total 02966</b>	\$ 27,409,132.15	\$ 27,409,132.15	\$ -

## MAY 2001 CMH Payments - Statewide Summary

Service Month: 5/1/2001

\$101,151,893.85

Age Group	MH Eligibles	MH Cap Payment	DD Eligibles	DD Cap Payment	SA Eligibles	SA Cap Payment
0 - 17	576,499	5,702,896.28	33,541	747,213.47	576,499	95,875.75
18 - 25	93,769	2,464,112.87	19,951	3,406,015.53	93,769	124,480.48
26 - 39	121,131	8,763,344.65	48,262	21,333,381.96	121,131	815,678.72
40 - 49	70,236	7,795,579.70	50,566	22,791,014.11	70,236	798,877.59
50 - 64	67,042	5,227,375.86	62,796	14,577,857.98	67,042	231,475.30
65+	94,121	1,649,312.80	21,262	4,614,771.12	94,121	12,629.68
	1,022,798	\$31,602,622.16	236,378	\$67,470,254.17	1,022,798	\$2,079,017.52
<b>Grand Total</b>	1,022,798	\$31,602,622.16	236,378	\$67,470,254.17	1,022,798	\$2,079,017.52

Summary Total: \$101,151,893.85

200105	CMH ID	CMH NAME	DD AMOUNT	MH AMOUNT	CMH AMOUNT	CA AMOUNT	CA NAME	TOT
38-331316	1709690	ALLEGAN	\$ 699,930.48	\$ 231,905.62	\$ 931,836.10	\$ -		\$ 931,836.10
38-216021	1712283	ANTRIM-K	\$ 410,051.44	\$ 114,349.47	\$ 524,400.91	\$ -		\$ 524,400.91
38-212512	1706830	AUSABLE	\$ 357,020.87	\$ 206,825.79	\$ 563,846.66	\$ -		\$ 563,846.66
38-600483	1705260	BARRY CC	\$ 102,624.15	\$ 65,392.89	\$ 168,017.04	\$ -		\$ 168,017.04
38-269785	1705322	BAY-AREN	\$ 1,230,192.97	\$ 449,619.08	\$ 1,679,812.05	\$ -		\$ 1,679,812.05
38-338160	1716175	BERRIEN	\$ 1,173,331.74	\$ 562,094.53	\$ 1,735,426.27	\$ -		\$ 1,735,426.27
38-209977	1715937	CENTRAL	\$ 2,184,887.24	\$ 433,465.66	\$ 2,618,352.90	\$ 125,976.90	NORTHER	\$ 2,744,329.80
38-633773	1708001	CLIN/EATC	\$ 1,888,854.97	\$ 1,035,021.60	\$ 2,923,876.57	\$ 139,191.07	MID SOUT	\$ 3,063,067.64
38-179570	1707962	COPPER C	\$ 601,786.33	\$ 225,275.88	\$ 827,062.21	\$ 24,457.00	WESTERN	\$ 851,519.21
38-600489	3119549	DETROIT/	\$ 16,124,328.87	\$ 11,591,527.18	\$ 27,715,856.05	\$ 870,702.86	DETROIT	\$ 28,586,558.91
38-600484	1705233	GENESEE	\$ 3,399,177.21	\$ 1,142,063.11	\$ 4,541,240.32	\$ 124,062.49	GENESSE	\$ 4,665,302.81
38-302120	1708119	GOGEBIC	\$ 252,337.48	\$ 108,781.12	\$ 361,118.60	\$ -		\$ 361,118.60
38-322528	1715955	GRATIOT	\$ 475,824.68	\$ 126,758.38	\$ 602,583.06	\$ -		\$ 602,583.06
38-332398	1705251	GREAT LA	\$ 497,999.42	\$ 347,518.52	\$ 845,517.94	\$ -		\$ 845,517.94
38-337065	1715919	HIAWATH.	\$ 458,963.52	\$ 276,235.01	\$ 735,198.53	\$ -		\$ 735,198.53
38-336045	1708128	HURON	\$ 315,378.93	\$ 124,499.74	\$ 439,878.67	\$ -		\$ 439,878.67
38-327484	1715928	IONIA COL	\$ 444,976.31	\$ 136,271.92	\$ 581,248.23	\$ -		\$ 581,248.23
38-331341	3402136	KALAMAZ	\$ 1,751,036.23	\$ 839,926.06	\$ 2,590,962.29	\$ 70,827.68	KALAMAZ	\$ 2,661,789.97
38-600486	1705430	KENT COL	\$ 2,745,100.58	\$ 1,603,762.33	\$ 4,348,862.91	\$ 122,206.23	MINK	\$ 4,471,069.14
38-600578	1705242	LAPEER C	\$ 549,248.16	\$ 148,586.94	\$ 697,835.10	\$ -		\$ 697,835.10
38-340093	1705270	LENAWEE	\$ 668,978.67	\$ 253,370.37	\$ 922,349.04	\$ -		\$ 922,349.04
38-205623	1712229	LIFEWAYE	\$ 1,199,710.50	\$ 652,367.11	\$ 1,852,077.61	\$ -		\$ 1,852,077.61
38-276763	1707167	LIVINGST	\$ 530,790.21	\$ 218,218.70	\$ 749,008.91	\$ -		\$ 749,008.91
38-600486	3396315	MACOMB	\$ 4,301,404.55	\$ 1,304,718.49	\$ 5,606,123.04	\$ 99,302.00	MACOMB	\$ 5,705,425.04
38-219798	1705304	MANISTEE	\$ 730,626.52	\$ 131,786.83	\$ 862,413.35	\$ -		\$ 862,413.35
38-600487	1712318	MIDLAND-	\$ 773,143.28	\$ 249,890.91	\$ 1,023,034.19	\$ -		\$ 1,023,034.19
38-330885	1710547	MONROE	\$ 1,053,467.76	\$ 314,498.83	\$ 1,367,966.59	\$ -		\$ 1,367,966.59
38-302140	1712461	MONTCAL	\$ 189,662.19	\$ 96,236.01	\$ 285,898.20	\$ -		\$ 285,898.20
38-600606	1712452	MUSKEGC	\$ 1,283,120.32	\$ 624,151.02	\$ 1,907,271.34	\$ 126,191.63	LAKESHO	\$ 2,033,462.97
38-600611	1708066	NEWAYGC	\$ 259,844.40	\$ 153,767.64	\$ 413,612.04	\$ -		\$ 413,612.04
38-205570	1707158	NORTH CI	\$ 586,686.76	\$ 301,746.31	\$ 888,433.07	\$ -		\$ 888,433.07
38-189046	1708100	NORTHEA	\$ 1,033,402.39	\$ 196,026.98	\$ 1,229,429.37	\$ -		\$ 1,229,429.37
38-204274	1707185	NORTHER	\$ 781,804.34	\$ 283,181.92	\$ 1,064,986.26	\$ -		\$ 1,064,986.26
38-321049	3140186	NORTHPC	\$ 517,174.71	\$ 241,906.71	\$ 759,081.42	\$ -		\$ 759,081.42
38-600487	1705289	OAKLAND	\$ 6,401,155.71	\$ 1,871,618.21	\$ 8,272,773.92	\$ 132,639.78	OAKLAND	\$ 8,405,413.70
38-600488	1712425	OTTAWA	\$ 1,248,250.34	\$ 373,931.73	\$ 1,622,182.07	\$ -		\$ 1,622,182.07
38-337835	1724945	PATHWAY	\$ 1,380,527.10	\$ 636,227.48	\$ 2,016,754.58	\$ 29,870.79	EASTERN	\$ 2,046,625.37
38-205091	1712372	PINES BEI	\$ 421,070.37	\$ 137,433.60	\$ 558,503.97	\$ -		\$ 558,503.97
38-319281	1712541	SAGINAW	\$ 1,235,911.36	\$ 721,070.67	\$ 1,956,982.03	\$ 126,084.09	SAGINAW	\$ 2,083,066.12
38-337288	1706849	SANILAC C	\$ 960,015.20	\$ 106,162.18	\$ 1,066,177.38	\$ -		\$ 1,066,177.38
38-279063	1712407	SHIAWAS	\$ 447,571.98	\$ 178,521.33	\$ 626,093.31	\$ -		\$ 626,093.31
38-600642	1708164	ST. CLAIR	\$ 1,505,836.23	\$ 511,053.93	\$ 2,016,890.16	\$ 44,042.11	ST. CLAIR	\$ 2,060,932.27
38-247349	1708146	ST. JOSEF	\$ 430,114.19	\$ 194,122.69	\$ 624,236.88	\$ -		\$ 624,236.88
38-331817	2920843	SUMMIT P	\$ 604,662.96	\$ 489,534.37	\$ 1,094,197.33	\$ -		\$ 1,094,197.33
38-284818	1707130	TUSCOLA	\$ 581,521.39	\$ 168,540.27	\$ 750,061.66	\$ -		\$ 750,061.66
38-191755	1705298	VAN BURE	\$ 381,619.65	\$ 342,810.09	\$ 724,429.74	\$ -		\$ 724,429.74
38-600489	1707176	WASHTEN	\$ 1,545,410.68	\$ 756,779.78	\$ 2,302,190.46	\$ 43,462.89	WASHTEN	\$ 2,345,653.35
38-326007	3220732	WEST MIC	\$ 440,827.21	\$ 220,852.48	\$ 661,679.69	\$ -		\$ 661,679.69
38-247090	1706114	WOODLAI	\$ 312,891.62	\$ 102,214.69	\$ 415,106.31	\$ -		\$ 415,106.31
			<u>\$67,470,254.17</u>	<u>\$31,602,622.16</u>	<u>\$99,072,876.33</u>	<u>\$2,079,017.52</u>		<u>\$ 101,151,893.85</u>

STATE WI \$67,470,254.17 ✓ \$31,602,622.16 ✓ \$99,072,876.33 \$2,079,017.52 ✓ \$ 101,151,893.85

CMHS PROGRAMS INVOLVED IN PILOT EFT VENDOR PAYMENTS - MAY 2001

(32 Participates for May)

CMHS Program	Established @ Treasury for EFT	Total Formula, Categorical & State Facility 02966 & 02991	Formula 02966	Categorical Funds 02966	Total Formula 02966	State Fac Flow thru 02991
ALLEGAN						
ANTRIM-KALKASKA						
AUSABLE VALLEY (IOSCO CTY)	38-6005647 / 030	\$ 174,736.00	\$ 140,132.00	\$ 2,866.00	\$ 142,998.00	\$ 31,738.00
BARRY						
BAY-ARENAC						
BERRIEN	38-3381605 / 001	\$ 484,932.00	\$ 369,015.00	\$ 4,416.00	\$ 373,431.00	\$ 111,501.00
CENTRAL MICHIGAN	38-2099779 / 001	\$ 450,702.00	\$ 366,991.00	\$ 6,666.00	\$ 373,657.00	\$ 77,045.00
CLINTON-EATON-INGHAM	38-6005629 / 014	\$ 1,307,286.00	\$ 1,055,205.00	\$ 4,450.00	\$ 1,059,655.00	\$ 247,631.00
COPPER COUNTRY	38-1795702 / 003	\$ 195,294.00	\$ 153,165.00	\$ 4,425.00	\$ 157,590.00	\$ 37,704.00
DETROIT-WAYNE						
GENESEE	38-6004849 / Z02	\$ 2,007,504.00	\$ 1,313,425.00	\$ 14,034.00	\$ 1,327,459.00	\$ 680,045.00
GOGEBIC	38-6004851 / 030	\$ 76,041.00	\$ 62,040.00	\$ 2,041.00	\$ 64,081.00	\$ 11,960.00
GRATIOT						
GREAT LAKES	38-3323984 / 002		\$ 315,516.00	\$ 34,919.00		\$ 24,092.00
HIAWATHA	38-3370650 / 001	\$ 229,129.00	\$ 164,187.00	\$ 20,416.00	\$ 184,603.00	\$ 44,526.00
HURON	38-3360456 / 007	\$ 71,459.00	\$ 61,519.00	\$ 2,500.00	\$ 64,019.00	\$ 7,440.00
IONIA	38-3274841 / 005	\$ 134,527.00	\$ 97,179.00	\$ 8,278.00	\$ 105,457.00	\$ 29,070.00
KALAMAZOO	38-3313413 / 006	\$ 1,113,645.00	\$ 606,047.00	\$ 6,750.00	\$ 612,797.00	\$ 500,848.00
KENT	38-6004862 / 030	\$ 1,484,204.00	\$ 1,114,891.00	\$ 17,191.00	\$ 1,132,082.00	\$ 352,122.00
LAPEER						
LENAWEE						
LIFEWAYS	38-2056235 / 008	\$ 484,586.00	\$ 464,295.00	\$ 3,334.00	\$ 467,629.00	\$ 16,957.00
LIVINGSTON	38-2767630 / 002	\$ 407,370.00	\$ 360,310.00	\$ 9,971.00	\$ 370,281.00	\$ 37,089.00
MACOMB	38-6004868 / 030	\$ 2,713,334.00	\$ 1,441,189.00	\$ 35,150.00	\$ 1,476,339.00	\$ 1,236,995.00
MANISTEE-BENZIE						
MIDLAND-GLADWIN	38-3005121 / 009	\$ 192,191.00	\$ 162,792.00	\$ 5,084.00	\$ 167,876.00	\$ 24,315.00
MONROE	38-3308852 / 007	\$ 462,890.00	\$ 386,633.00	\$ 11,191.00	\$ 397,824.00	\$ 65,066.00
MONTCALM	38-3021401 / 001	\$ 191,963.00	\$ 164,169.00	\$ 5,250.00	\$ 169,419.00	\$ 22,544.00
MUSKEGON						
NEWAYGO	38-3072246 / 006	\$ 95,063.00	\$ 92,301.00	\$ 2,000.00	\$ 94,301.00	\$ 762.00
NORTH CENTRAL	38-2055705 / 001	\$ 204,896.00	\$ 160,998.00	\$ 2,891.00	\$ 163,889.00	\$ 41,007.00
NORTHEAST						
NORTHERN	38-2042747 / 001	\$ 313,469.00	\$ 289,912.00	\$ 8,334.00	\$ 298,246.00	\$ 15,223.00
NORTHPOINTE	38-3210490 / 007	\$ 265,676.00	\$ 208,814.00	\$ 1,416.00	\$ 210,230.00	\$ 55,446.00
OAKLAND	38-3437521 / 007	\$ 5,195,644.00	\$ 4,601,992.00	\$ 21,084.00	\$ 4,623,076.00	\$ 572,568.00
OTTAWA						
PATHWAYS	38-3378350 / 001	\$ 290,323.00	\$ 178,775.00	\$ 10,293.00	\$ 189,068.00	\$ 101,255.00
PINES BEHAVIORAL (BRANCH)						
SAGINAW	38-6004887 / Z02	\$ 752,252.00	\$ 391,425.00	\$ 17,551.00	\$ 408,976.00	\$ 343,276.00
SANILAC	38-3372887 / 001	\$ 139,322.00	\$ 81,835.00	\$ 834.00	\$ 82,669.00	\$ 56,653.00
SHIAWASSEE						
ST. CLAIR	38-3498601 / 001	\$ 441,176.00	\$ 282,340.00	\$ 9,416.00	\$ 291,756.00	\$ 149,420.00
ST. JOSEPH						
SUMMIT POINTE						
TUSCOLA	38-2848185 / 005	\$ 142,574.00	\$ 122,555.00	\$ 750.00	\$ 123,305.00	\$ 19,269.00
VAN BUREN						
WASHTENAW	38-6004894 / 004	\$ 766,002.00	\$ 631,445.00	\$ 5,309.00	\$ 636,754.00	\$ 129,248.00
WEST MICHIGAN	38-3260070 / Z02	\$ 321,362.00	\$ 311,370.00	\$ 2,500.00	\$ 313,870.00	\$ 7,492.00
WOODLANDS (CASS)	38-2470901 / 001	\$ 185,405.00	\$ 111,824.00	\$ 1,150.00	\$ 112,974.00	\$ 72,431.00
<b>TOTALS</b>		<b>\$ 21,294,957.00</b>	<b>\$ 16,264,286.00</b>	<b>\$ 282,460.00</b>	<b>\$ 16,196,311.00</b>	<b>\$ 5,122,738.00</b>

BASED ON FY 99/00 UPDATED 06/23/00 AUTHORIZATIONS

ESTIMATED GF FORMULA FUNDING FOR 02966/0100

	Formula Funding GF 0100	Categorical Funding GF 0100	Residential Leases	Total
October, 2000	\$ 26,435,743.00	\$ 429,504.00	\$ 511,626.94	\$ 27,376,873.94
November, 2000	\$ 26,435,744.00	\$ 429,507.00	\$ 510,300.67	\$ 27,375,551.67
December, 2000	\$ 26,435,741.00	\$ 429,505.00	\$ 508,871.93	\$ 27,374,117.93
January, 2001	\$ 26,435,733.00	\$ 429,504.00	\$ 506,548.26	\$ 27,371,785.26
February, 2001	\$ 26,435,743.00	\$ 429,506.00	\$ 500,196.21	\$ 27,365,445.21
March, 2001	\$ 26,435,751.00	\$ 429,506.00	\$ 499,222.44	\$ 27,364,479.44
April, 2001	\$ 26,435,729.00	\$ 429,503.00	\$ 497,261.15	\$ 27,362,493.15
May, 2001	\$ 26,435,740.00	\$ 429,505.00	\$ 493,887.15	\$ 27,359,132.15
June, 2001				
July, 2001				
August, 2001				
September, 2001				

Grants to Private Parties - Full Year Contract Amounts

Intertribal Council	\$ 114,179.00
Alzh Demo Grant - Woodlands	\$ 31,000.00
Cyprian Respite	\$ 14,967.12
AIS/MR Inspections	\$ 520,000.00
Title XX	\$ 650,729.00

**Sub Total** \$ 211,485,924.00 \$ 3,436,040.00 \$ 4,027,914.75 \$ 220,280,753.87

Less: Other appropriations or funds

<b>Expenditures To Be Transferred</b>		
Amounts assigned to fund 0200		\$ (1,882,400.00)
Categorical Programs - Other Appropriations	Appn 14230	\$ (454,921.00)
	Appn 14233	\$ (89,505.00)
	Appn 14234	\$ (336,034.00)
	Appn 02733	\$ (608,020.00)
	Appn 02967	\$ (3,318,600.00)
	Appn 01718	\$ (50,000.00)
Multi-Cultural Service Transfer appn 02968	Appn 02968	\$ (3,322,379.00)
Residential Lease costs - reimbursements from CMHSPs (10/1/00 - 03/31/01)	Appn 02966	\$ (1,673,157.78)

**Total GF Formula - fund 0100** \$ 208,545,737.09

CMH-SP Mental Health Caregiver Summary  
 As Requested by Michigan Department of Management and Budget  
 May-01  
 DD Paid Eligible Months Sorted by CMHS:  
 MCS3 Hierarchically

CMHS	Summary	Age Band						Total	Intensity Factor	DD	May-01 GP @ 44.88%
		0-17	18-25	26-39	40-49	50-64	65+				
Alcona County CMH		181	151	320	320	480	139	1,591	1.61	\$589,330.48	330,827
Alcona County CMH		117	89	145	173	219	78	881	1.81	\$410,051.44	183,872
Alcona County CMH		176	125	321	465	569	144	1,791	0.70	\$387,020.87	168,789
Alcona County CMH		87	65	143	172	224	48	739	0.48	\$102,624.15	48,521
Alcona County CMH		353	252	704	728	912	271	3,220	1.35	\$1,230,192.97	581,635
Alcona County CMH		912	419	952	1,044	1,332	465	5,124	0.89	\$1,173,331.74	554,731
Alcona County CMH		556	387	891	852	1,165	335	4,168	1.92	\$2,184,887.24	1,033,015
Alcona County CMH		1,277	825	1,919	1,840	2,035	659	8,555	0.81	\$1,888,854.97	893,051
Alcona County CMH		117	91	236	293	486	188	1,411	1.55	\$601,786.33	284,525
Alcona County CMH		12,714	6,161	15,619	17,547	21,884	8,117	82,022	0.74	\$16,124,328.87	7,623,563
Alcona County CMH		2,468	1,277	3,146	2,954	3,195	1,018	14,017	0.91	\$3,389,177.21	1,607,131
Alcona County CMH		50	35	106	101	140	59	491	1.83	\$252,337.48	119,305
Alcona County CMH		130	96	212	210	283	90	1,021	1.71	\$475,824.88	224,970
Alcona County CMH		195	126	290	304	396	111	1,422	1.29	\$497,999.42	235,454
Alcona County CMH		116	68	234	292	398	117	1,225	1.32	\$468,963.52	218,998
Alcona County CMH		68	60	155	175	280	87	835	1.35	\$315,378.93	148,111
Alcona County CMH		127	111	231	226	315	83	1,093	1.48	\$444,978.31	210,385
Alcona County CMH		719	454	1,073	1,151	1,359	429	5,185	1.23	\$1,751,036.23	827,880
Alcona County CMH		2,222	1,352	2,569	2,710	2,659	943	12,155	0.87	\$2,745,100.58	1,297,884
Alcona County CMH		86	77	282	213	291	114	1,265	1.81	\$648,248.16	299,885
Alcona County CMH		261	169	440	566	520	114	1,867	1.31	\$888,978.67	316,293
Alcona County CMH		742	452	1,056	966	1,322	366	4,904	0.91	\$1,199,710.50	567,223
Alcona County CMH		101	122	226	202	228	53	932	2.01	\$530,790.21	250,958
Alcona County CMH		983	781	2,048	2,123	2,750	984	9,669	1.58	\$4,301,404.55	2,033,704
Alcona County CMH		99	68	179	205	334	93	978	2.72	\$730,628.52	345,440
Alcona County CMH		225	198	484	488	644	136	2,186	1.24	\$773,143.28	365,542
Alcona County CMH		304	206	517	488	572	166	2,235	1.70	\$1,053,487.78	488,080
Alcona County CMH		246	123	323	319	416	112	1,539	0.46	\$188,682.19	89,872
Alcona County CMH		818	483	1,274	1,388	1,525	423	5,901	0.78	\$1,283,120.32	606,659
Alcona County CMH		150	101	253	353	404	99	1,342	0.89	\$259,844.40	122,854
Alcona County CMH		165	165	448	563	720	186	2,346	0.89	\$588,686.78	277,386
Alcona County CMH		173	130	371	484	595	179	1,932	1.86	\$1,033,402.39	488,983
Alcona County CMH		227	170	423	429	634	159	2,042	1.38	\$781,804.34	369,637
Alcona County CMH		150	95	234	281	428	154	1,342	1.42	\$517,174.71	244,520
Alcona County CMH		1,468	1,213	3,089	3,012	3,842	1,529	14,253	1.60	\$6,401,155.71	3,028,466
Alcona County CMH		238	228	450	429	496	128	2,227	2.27	\$1,248,250.34	590,173
Alcona County CMH		258	230	540	590	791	253	2,862	1.84	\$1,380,527.10	652,713
Alcona County CMH		118	79	205	190	280	97	7,532	1.59	\$421,070.37	199,082
Alcona County CMH		1,268	770	1,689	1,574	1,659	595	7,532	0.81	\$1,285,911.36	584,339
Alcona County CMH		92	77	176	317	348	89	1,388	3.48	\$890,015.20	483,885
Alcona County CMH		185	147	302	302	401	127	2,912	1.87	\$1,505,836.23	711,812
Alcona County CMH		365	282	608	645	808	204	2,912	1.16	\$630,114.19	203,358
Alcona County CMH		153	120	293	257	401	127	1,351	0.50	\$630,114.19	285,885
Alcona County CMH		598	344	918	974	1,164	367	4,365	1.78	\$591,521.39	274,943
Alcona County CMH		182	131	235	268	323	81	2,204	0.64	\$391,619.65	180,430
Alcona County CMH		275	187	413	452	685	212	2,204	1.38	\$1,546,410.68	730,870
Alcona County CMH		252	193	504	522	964	354	4,054	1.36	\$440,827.21	208,423
Alcona County CMH		149	99	237	220	323	102	1,130	1.02	\$312,891.62	147,355
Alcona County CMH									66.25	\$67,470,254.17	\$31,889,936.17
Alcona County CMH		33,341	19,951	48,262	50,566	62,796	21,262	236,378			
Alcona County CMH		\$10.35	\$74.37	\$192.81	\$198.17	\$100.84	\$96.09	\$100.84			
Alcona County CMH		\$78.35	\$562.73	\$1,458.88	\$1,459.41	\$760.72	\$719.49	\$760.72			
Alcona County CMH		\$22.28	\$181.72	\$442.03	\$450.72	\$232.16	\$217.04	\$232.16			

May2001budgetmonthfyeg XLW DD Payment

CAHS	Age													Total	Incentive	Factor	DAB	TAMP/OTHR	MIH		
	0-17	18-23	24-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79								
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
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Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000
Alcona County CAH	226	263	320	323	424	603	766	1,017	1,256	1,514	1,658	1,816	1,908	2,016	4,889	1.03	1.34	\$160,000	\$189,000	\$189,000	\$189,000

