

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
CONTRACT MANAGEMENT SECTION
2003/2004 LPHO FUNDING BUDGETED**

2/1/2004	MDA	MDCH							MDEQ	TOTAL	
	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES		MDEQ ALLOCATION
ALLEGAN	\$89,185	\$28,399	\$19,802	\$49,400	\$64,169	\$0	\$161,770		\$161,770	\$165,494	\$416,449
BARRY-EATON	129,927	39,651	36,383	31,179	116,372	0	223,585		223,585	373,272	726,784
BAY	93,481	36,234	36,234	49,645	65	7,663	129,841		129,841	84,851	308,173
BENZIE - LEELENAU	41,974	11,922	11,922	2,884	2,885	0	29,613		29,613	168,171	239,758
BERRIEN	157,384	56,620	56,577	104,400	43,700	25,000	286,297		286,297	146,891	590,572
BRN-HILL-ST.JOE	132,203	37,826	37,956	80,752	180,399	138,487	475,420		475,420	311,076	918,699
CALHOUN	184,678	31,795	31,795	144,891	96,129	0	304,610		304,610	153,457	642,745
CENTRAL MICH.	117,101	71,542	71,304	23,832	74,634	16,762	258,074		258,074	799,498	1,174,673
CHIPPEWA	44,868	6,355	11,770	25,011	94,602	0	137,738		137,738	96,968	279,574
DELTA-MENOMINEE	52,971	7,500	12,000	33,393	46,000	51,868	150,761		150,761	125,807	329,539
DETROIT	522,380	239,017	239,017	943,634	2,206,947	250,770	3,879,385		3,879,385	0	4,401,765
DICKINSON-IRON	54,732	22,500	22,300	17,766	10,000	2,000	74,566		74,566	86,344	215,642
DISTRICT #2	83,367	25,857	25,857	17,692	21,774	44,909	136,089		136,089	176,546	396,002
DISTRICT #4	81,467	29,000	29,000	13,000	24,137	0	95,137		95,137	321,425	498,029
DISTRICT #10	219,452	92,921	91,212	14,498	202,850	219,057	620,538		620,538	503,145	1,343,135
GENESEE	464,911	129,207	63,823	256,259	121,264	228,149	798,702	50,794	849,496	390,691	1,705,098
GRAND TRAVERSE	82,998	30,000	30,000	25,100	30,000	0	115,100		115,100	211,072	409,170
HURON	34,218	17,735	17,735	9,853	34,485	18,720	98,528		98,528	89,300	222,046
INGHAM	218,193	78,235	78,235	276,919	394,361	255,107	1,082,857		1,082,857	145,956	1,447,006
IONIA	22,171	25,356	24,774	24,344	0	9,254	83,728		83,728	69,814	175,713
JACKSON	123,392	26,703	26,703	56,064	54,735	54,735	218,940		218,940	179,039	521,371
KALAMAZOO	215,263	49,884	49,885	168,659	192,719	216,987	678,134		678,134	316,503	1,209,900
KENT	350,443	123,624	123,624	204,949	339,935	208,084	1,000,216		1,000,216	337,664	1,688,323
LAPEER	76,257	51,877	51,017	10,446	88,287	89,613	291,240		291,240	0	367,497
LENAWEE	107,537	28,753	28,753	16,431	20,539	0	94,476		94,476	208,751	410,764
LIVINGSTON	118,532	60,996	61,116	0	113,740	58,141	293,993		293,993	284,132	696,657
LMAS	125,699	7,798	10,994	9,750	53,755	0	82,297		82,297	124,587	332,583
MACOMB	605,216	69,400	69,401	59,937	280,757	572,030	1,051,525		1,051,525	354,764	2,011,505
MARQUETTE	60,678	15,640	18,221	18,066	46,000	41,025	138,952		138,952	87,693	287,323
MIDLAND	70,524	28,147	28,146	53,662	72,087	139,555	321,597	22,461	344,058	143,134	557,716
MID-MICHIGAN	134,048	39,600	39,700	7,920	42,520	86,945	216,685		216,685	375,468	726,201
MONROE	79,850	113,901	113,901	8,189	105,712	113,901	455,604		455,604	133,200	668,654
MUSKEGON	103,461	32,675	32,676	138,723	145,921	166,927	516,922		516,922	143,398	763,781
NORTHWEST - D #3	88,440	35,000	35,000	12,500	16,124	0	98,624	25,087	123,711	433,601	645,752
OAKLAND	853,593	219,141	213,370	560,215	951,432	722,096	2,666,254		2,666,254	880,892	4,400,739
OTTAWA	143,339	57,554	57,856	135,721	218,530	197,642	667,303		667,303	312,984	1,123,626
SAGINAW	266,664	98,025	98,025	79,100	167,548	90,500	533,198		533,198	145,017	944,879
ST.CLAIR	167,906	35,250	34,249	44,717	29,233	77,224	220,673		220,673	249,069	637,648
SANILAC	48,661	13,587	13,587	24,321	16,440	67,936	135,871		135,871	51,549	236,081
SHIAWASSEE	66,992	19,780	19,780	9,859	14,835	0	64,254		64,254	141,595	272,841
TUSCOLA	42,481	26,719	26,720	24,843	51,130	44,483	173,895		173,895	10,187	226,563
VAN BUREN \ CASS	96,459	76,113	71,242	105,046	133,091	84,369	469,861		469,861	15,279	581,599
WASHTENAW	277,653	125,490	101,237	190,369	149,381	0	566,477		566,477	430,683	1,274,813
WAYNE	1,096,349	239,950	239,950	643,302	406,400	466,900	1,996,502		1,996,502	78,121	3,170,972
WESTERN U.P.	\$101,867	\$29,574	\$29,574	\$51,461	\$155,003	\$0	\$265,612		\$265,612	\$52,561	\$420,040
TOTALS	\$8,248,965	\$2,642,853	\$2,542,423	\$4,778,702	\$7,630,627	\$4,766,839	\$22,361,444	\$98,342	\$22,459,786	\$9,909,649	\$40,618,400