

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
CONTRACT MANAGEMENT SECTION
2004/2005 LPHO FUNDING BUDGETED**

2/1/2005	MDA	MDCH							MDEQ	TOTAL	
	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES		MDEQ ALLOCATION
ALLEGAN	\$89,185	\$28,399	\$19,802	\$49,400	\$64,169	\$0	\$161,770		\$161,770	\$165,494	\$416,449
BARRY-EATON	129,927	39,651	36,383	31,179	116,372	0	223,585		223,585	373,272	\$726,784
BAY	93,481	22,759	22,759	52,886	7,313	24,124	129,841		129,841	84,851	\$308,173
BENZIE - LEELANAU	41,974	11,922	11,922	2,885	2,884	0	29,613		29,613	168,171	\$239,758
BERRIEN	157,384	10,490	10,490	190,933	30,000	44,384	286,297		286,297	146,891	\$590,572
BRN-HILL-ST.JOE	132,203	37,826	37,956	80,752	180,399	138,487	475,420		475,420	311,076	\$918,699
CALHOUN	184,678	31,795	31,795	107,846	133,174	0	304,610		304,610	153,457	\$642,745
CENTRAL MICH.	117,101	71,542	71,304	23,832	74,634	16,762	258,074		258,074	799,498	\$1,174,673
CHIPPEWA	44,868	6,355	11,770	24,628	94,985	0	137,738		137,738	96,968	\$279,574
DELTA-MENOMINEE	52,971	7,500	12,000	30,893	48,500	51,868	150,761		150,761	125,807	\$329,539
DETROIT	522,380	259,070	259,070	862,104	2,239,853	259,288	3,879,385		3,879,385	0	\$4,401,765
DICKINSON-IRON	54,732	20,000	25,000	15,000	11,566	3,000	74,566		74,566	86,344	\$215,642
DISTRICT #2	83,367	25,857	25,857	10,887	25,043	48,445	136,089		136,089	176,546	\$396,002
DISTRICT #4	81,467	30,373	30,373	14,000	20,391	0	95,137		95,137	321,425	\$498,029
DISTRICT #10	219,452	103,707	102,742	14,965	219,685	179,439	620,538		620,538	503,145	\$1,343,135
GENESEE	464,911	129,207	63,823	256,259	121,264	228,149	798,702	50,794	849,496	390,691	\$1,705,098
GRAND TRAVERSE	82,998	30,000	30,000	25,100	30,000	0	115,100		115,100	211,072	\$409,170
HURON	34,218	19,468	18,473	9,853	35,298	15,436	98,528		98,528	89,300	\$222,046
INGHAM	218,193	80,528	80,528	239,016	334,244	348,541	1,082,857		1,082,857	145,956	\$1,447,006
IONIA	22,171	18,329	22,403	0	42,996	0	83,728		83,728	69,814	\$175,713
JACKSON	123,392	27,367	27,368	54,735	54,735	54,735	218,940		218,940	179,039	\$521,371
KALAMAZOO	215,263	48,961	48,961	168,720	196,320	215,172	678,134		678,134	316,503	\$1,209,900
KENT	350,443	123,624	123,624	204,949	339,935	208,084	1,000,216		1,000,216	337,664	\$1,688,323
LAPEER	76,257	51,877	51,017	10,446	88,287	89,613	291,240		291,240	0	\$367,497
LENAWEE	107,537	28,753	28,753	14,431	22,539	0	94,476		94,476	208,751	\$410,764
LIVINGSTON	118,532	60,996	61,116	0	113,740	58,141	293,993		293,993	284,132	\$696,657
LMAS	125,699	1,475	9,000	11,500	50,500	9,822	82,297		82,297	124,587	\$332,583
MACOMB	605,216	69,400	69,401	59,937	280,757	572,030	1,051,525		1,051,525	354,764	\$2,011,505
MARQUETTE	60,678	15,640	18,221	8,489	54,000	42,602	138,952		138,952	87,693	\$287,323
MIDLAND	70,524	35,280	35,280	55,148	59,056	113,280	298,044	46,014	344,058	143,134	\$557,716
MID-MICHIGAN	134,048	39,600	39,700	17,920	32,520	86,945	216,685		216,685	375,468	\$726,201
MONROE	79,850	113,901	113,901	8,189	105,712	113,901	455,604		455,604	133,200	\$668,654
MUSKEGON	103,461	30,175	30,176	138,722	175,922	141,927	516,922		516,922	143,398	\$763,781
NORTHWEST - D #3	88,440	35,000	35,000	12,500	16,124	0	98,624	25,087	123,711	433,601	\$645,752
OAKLAND	853,593	196,113	189,192	601,591	917,540	761,818	2,666,254		2,666,254	880,892	\$4,400,739
OTTAWA	143,339	70,000	70,000	163,303	164,000	200,000	667,303		667,303	312,984	\$1,123,626
SAGINAW	266,664	80,000	80,000	79,100	167,548	126,550	533,198		533,198	145,017	\$944,879
ST.CLAIR	167,906	35,250	34,249	44,717	29,233	77,224	220,673		220,673	249,069	\$637,648
SANILAC	48,661	9,473	18,190	25,000	19,046	64,162	135,871		135,871	51,549	\$236,081
SHIAWASSEE	66,992	19,780	19,780	9,859	14,835	0	64,254		64,254	141,595	\$272,841
TUSCOLA	42,481	28,638	31,017	24,226	34,741	55,273	173,895		173,895	10,187	\$226,563
VAN BUREN \ CASS	96,459	82,487	79,732	102,132	143,881	61,629	469,861		469,861	15,279	\$581,599
WASHTENAW	277,653	120,036	111,609	185,451	149,381	0	566,477		566,477	430,683	\$1,274,813
WAYNE	1,096,349	239,950	239,950	643,400	406,302	466,900	1,996,502		1,996,502	78,121	\$3,170,972
WESTERN U.P.	\$101,867	\$25,000	\$25,000	\$48,000	\$97,000	\$70,612	\$265,612		\$265,612	\$52,561	\$420,040
TOTALS	\$8,248,965	\$2,573,554	\$2,514,687	\$4,734,883	\$7,566,424	\$4,948,343	\$22,337,891	\$121,895	\$22,459,786	\$9,909,649	\$40,618,400