



## Quarterly Staffing Data Pool Staff Percentages State Totals

09/29/2005

Week of 05/01/2005  
SECOND QUARTER 2005

|                     | <b>Total Hours</b> | <b>In-House Hours</b> | <b>InHouse %</b> | <b>Pool Staff Hours</b> | <b>Pool Staff %</b> |
|---------------------|--------------------|-----------------------|------------------|-------------------------|---------------------|
| <b>RN Hours</b>     | 102,796.83         | 101,465.33            | 98.70%           | 1,331.50                | 1.30%               |
| <b>LPN Hours</b>    | 210,839.38         | 203,296.93            | 96.42%           | 7,542.45                | 3.58%               |
| <b>Aide Hours</b>   | 678,676.01         | 672,979.06            | 99.16%           | 5,696.95                | 0.84%               |
| <b>Grand Totals</b> | 992,312.22         | 977,741.32            | 98.53%           | 14,570.90               | 1.47%               |

Total Hours = In\_house + Pool Staff Hours  
In-House Hours = Facility Staff Hours  
In-house % = In-House Hours / Total Hours  
Pool Staff = Pool Staff Hours  
Pool % = Pool Staff Hours / Total Hours