



Quarterly Staffing Data
Pool Staff Percentages
State Totals

07/01/2005

Week of 02/06/2005

FIRST QUARTER 2005

	Total Hours	In-House Hours	InHouse %	Pool Staff Hours	Pool Staff %
RN Hours	106,884.93	104,883.53	98.13%	1,840.90	1.72%
LPN Hours	207,299.09	199,131.03	96.06%	8,064.06	3.89%
Aide Hours	676,716.22	669,236.07	98.89%	6,709.15	0.99%
Grand Totals	990,900.24	973,250.63	98.22%	16,614.11	1.68%

Total Hours = In_house + Pool Staff Hours
 In-House Hours = Facility Staff Hours
 In-house % = In-House Hours / Total Hours
 Pool Staff = Pool Staff Hours
 Pool % = Pool Staff Hours / Total Hours