

Boilerplate Report Section 604(2)

Section 604(1)(a): The number of days of care purchased from state hospitals and centers.

Attached is information from the MDCH Budget Office labeled "FY 03 Purchased H/C Days." This represents the number of days purchased from state-operated hospitals and centers from October 1, 2002 – September 30, 2003 by the 47 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Attached is information on inpatient days purchased from community hospitals from October 1, 2002 – September 30, 2003. Data are obtained from the Community Mental Health Service Programs Cost Data, FY 2003, Mental Health and Substance Abuse Administration. Numbers are presented for the 47 community mental health services programs for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(c) The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2002 – September 30, 2003. Data are obtained from the Community Mental Health Service Programs Cost Data, FY 2003, Mental Health and Substance Abuse Administration. Numbers are presented for the 47 community mental health services programs for individuals with mental illness as well as individuals who are developmentally disabled. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

Section 604(1)(d): Waiting list for placements in state hospitals and centers.
There are no waiting lists.

Please give me a call at (517) 335-0179 if you should have any questions. Thank you.

Section 604(1)(a and b): Days of Care Purchased in 10/1/02-9/30/03 by Sub-Population

| CMHSP | MI-A | MI-C | DD | Total | MI-A | MI-C | DD | Total |
|--------------------------|-------------------------------|---------------|---------------|----------------|--------------------------|---------------|--------------|----------------|
| | State Hospital Inpatient Days | | | | Community Inpatient Days | | | |
| Allegan | 680 | 0 | 0 | 680 | 1,052 | 234 | 0 | 1,286 |
| AuSable | 20 | 0 | 176 | 196 | 3,916 | 18 | 0 | 3,934 |
| Barry | 102 | 0 | 0 | 102 | 522 | 62 | 5 | 589 |
| Bay-Arenac | 1,086 | 445 | 1,095 | 2,626 | 1,824 | 275 | 72 | 2,171 |
| Berrien | 1,621 | 221 | 1,863 | 3,705 | 515 | 64 | 39 | 618 |
| CEI | 3,615 | 0 | 2,756 | 6,371 | 3,912 | 297 | 144 | 4,353 |
| CMH for Central Michigan | 2,278 | 71 | 2,761 | 5,110 | 1,828 | 288 | 0 | 2,116 |
| Copper | 509 | 0 | 365 | 874 | 1,342 | 124 | 0 | 1,466 |
| Detroit | 121,193 | 12,929 | 11,438 | 145,560 | 111,256 | 9,957 | 4,432 | 125,645 |
| Genesee | 7,949 | 1,044 | 5,008 | 14,001 | 13,697 | 1,204 | 753 | 15,654 |
| Gogebic | 0 | 133 | 365 | 498 | 314 | 73 | 39 | 426 |
| Gratiot | 124 | 0 | 365 | 489 | 434 | 90 | 124 | 648 |
| Great Lakes | 153 | 33 | 277 | 463 | 1,927 | 172 | 178 | 2,277 |
| Hiawatha | 230 | 227 | 365 | 822 | 1,039 | 191 | 0 | 1,230 |
| Huron | 0 | 166 | 0 | 166 | 466 | 87 | 0 | 553 |
| Ionia | 78 | 0 | 1,095 | 1,173 | 370 | 63 | 82 | 515 |
| Kalamazoo | 5,314 | 201 | 1,222 | 6,737 | 1,903 | 368 | 311 | 2,582 |
| Kent | 6,535 | 71 | 3,310 | 9,916 | 11,238 | 813 | 0 | 12,051 |
| Lapeer | 871 | 0 | 1,095 | 1,966 | 587 | 98 | 57 | 742 |
| Lenawee | 229 | 0 | 360 | 589 | 228 | 40 | 20 | 288 |
| Lifeways | 511 | 91 | 0 | 602 | 2,129 | 387 | 59 | 2,575 |
| Livingston | 508 | 182 | 647 | 1,337 | 936 | 106 | 0 | 1,042 |
| Macomb | 11,606 | 3,253 | 2,140 | 16,999 | 21,650 | 1,704 | 0 | 23,354 |
| Manistee-Benzie | 462 | 0 | 730 | 1,192 | 392 | 197 | 0 | 589 |
| Monroe | 1,144 | 304 | 0 | 1,448 | 705 | 152 | 165 | 1,022 |
| Montcalm | 302 | 49 | 519 | 870 | 374 | 73 | 0 | 447 |
| Muskegon | 2,495 | 273 | 3,128 | 5,896 | 2,335 | 484 | 54 | 2,873 |
| Newaygo | -260 | 0 | 287 | 27 | 549 | 156 | 21 | 726 |
| North Central | 1,212 | 0 | 0 | 1,212 | 1,578 | 401 | 69 | 2,048 |
| North Country | 956 | 106 | 898 | 1,960 | 2,732 | 292 | 31 | 3,055 |
| Northeast | 878 | 34 | 361 | 1,273 | 226 | 0 | 0 | 226 |
| Northpointe | 145 | 0 | 564 | 709 | 1,183 | 98 | 61 | 1,342 |
| Oakland | 10,719 | 114 | 195 | 11,028 | 19,415 | 1,384 | 0 | 20,799 |
| Ottawa | 1,050 | 0 | 1,212 | 2,262 | 2,551 | 266 | 0 | 2,817 |
| Pathways | 1,337 | 130 | 719 | 2,186 | 2,054 | 113 | 3 | 2,170 |
| Pines | 82 | 0 | 360 | 442 | 460 | 81 | 15 | 556 |
| Saginaw | 8,010 | 149 | 3,552 | 11,711 | 4,024 | 412 | 223 | 4,659 |
| Sanilac | 323 | 0 | 122 | 445 | 419 | 194 | 13 | 626 |
| Shiawassee | 730 | 0 | 365 | 1,095 | 518 | 79 | 24 | 621 |
| St. Clair | 1,046 | 0 | 2,018 | 3,064 | 2,234 | 399 | 205 | 2,838 |
| St. Joseph | 1,322 | 0 | 365 | 1,687 | 832 | 225 | 31 | 1,088 |
| Summit Pointe | 1,432 | 0 | 730 | 2,162 | 2,419 | 243 | 0 | 2,662 |
| Tuscola | 721 | 0 | 365 | 1,086 | 461 | 113 | 7 | 581 |
| Van Buren | 625 | 0 | 730 | 1,355 | 871 | 0 | 9 | 880 |
| Washtenaw | 3,682 | 621 | 1,330 | 5,633 | 4,927 | 158 | 244 | 5,329 |
| West Michigan | 179 | 0 | 593 | 772 | 1,009 | 108 | 31 | 1,148 |
| Woodlands | 971 | 0 | 730 | 1,701 | 232 | 364 | 0 | 596 |
| TOTAL | 204,775 | 20,847 | 56,576 | 282,198 | 235,585 | 22,707 | 7,521 | 265,813 |

Sources: State Hospital Inpatient Days - MDCH Budget & Finance, Wanda Rademacher; Community Inpatient Days - Community Mental Health Service Programs Cost Data, FY 2003.

Section 604(1)(c) Number and Type of Alternative Placements in 10/1/02-9/30/03 by Sub-Population

| CMHSP | MI | | | | DD |
|--------------------------|--------------|-------------------------|--------------------|--------------------|-------------------------|
| | Partial Hosp | Specialized Residential | Supp. Ind. Housing | Crisis Residential | Specialized Residential |
| Allegan | 3 | 42 | 0 | 0 | 59 |
| AuSable | 0 | 82 | 0 | 0 | 38 |
| Barry | 1 | 12 | 0 | 7 | 46 |
| Bay-Arenac | 0 | 52 | 29 | 1 | 179 |
| Berrien | 0 | 63 | 5 | 0 | 140 |
| CEI | 0 | 154 | 26 | 386 | 412 |
| CMH for Central Michigan | 2 | 129 | 29 | 96 | 342 |
| Copper | 0 | 58 | 83 | 28 | 156 |
| Detroit | 601 | 2,238 | 165 | 155 | 2,045 |
| Genesee | 258 | 336 | 2 | 298 | 674 |
| Gogebic | 0 | 2 | 0 | 0 | 35 |
| Gratiot | 34 | 1 | 0 | 0 | 100 |
| Great Lakes | 22 | 66 | 40 | 86 | 91 |
| Hiawatha | 0 | 18 | 0 | 0 | 128 |
| Huron | 0 | 6 | 0 | 53 | 37 |
| Ionia | 0 | 10 | 0 | 12 | 29 |
| Kalamazoo | 55 | 180 | 100 | 269 | 210 |
| Kent | 307 | 191 | 18 | 538 | 531 |
| Lapeer | 0 | 47 | 10 | 0 | 110 |
| Lenawee | 0 | 18 | 0 | 0 | 84 |
| Lifeways | 0 | 26 | 0 | 207 | 31 |
| Livingston | 0 | 16 | 0 | 0 | 59 |
| Macomb | 477 | 383 | 69 | 208 | 599 |
| Manistee-Benzie | 0 | 2 | 0 | 11 | 50 |
| Monroe | 0 | 19 | 0 | 1 | 124 |
| Montcalm | 0 | 8 | 0 | 0 | 36 |
| Muskegon | 42 | 203 | 0 | 37 | 203 |
| Newaygo | 0 | 4 | 0 | 53 | 32 |
| North Central | 2 | 69 | 4 | 14 | 90 |
| North Country | 0 | 268 | 15 | 82 | 461 |
| Northeast | 0 | 78 | 1 | 0 | 166 |
| Northpointe | 0 | 46 | 41 | 0 | 68 |
| Oakland | 92 | 409 | 440 | 711 | 1,186 |
| Ottawa | 2 | 146 | 0 | 5 | 145 |
| Pathways | 0 | 127 | 4 | 0 | 326 |
| Pines | 0 | 4 | 0 | 0 | 50 |
| Saginaw | 1 | 141 | 24 | 147 | 202 |
| Sanilac | 3 | 26 | 1 | 25 | 95 |
| Shiawassee | 0 | 8 | 1 | 0 | 17 |
| St. Clair | 70 | 110 | 15 | 30 | 203 |
| St. Joseph | 0 | 74 | 0 | 0 | 37 |
| Summit Pointe | 0 | 53 | 0 | 24 | 217 |
| Tuscola | 0 | 61 | 0 | 75 | 84 |
| Van Buren | 0 | 102 | 0 | 63 | 68 |
| Washtenaw | 7 | 61 | 0 | 130 | 109 |
| West Michigan | 1 | 8 | 0 | 6 | 50 |
| Woodlands | 1 | 7 | 0 | 0 | 29 |
| TOTAL | 1,981 | 6,164 | 1,122 | 3,758 | 10,183 |

Source: Community Mental Health Service Programs Cost Data, FY 2003.