

Boilerplate Report Section 604(2)

Section 604(1)(a): The number of days of care purchased from state hospitals and centers.

Attached is information from the MDCH Budget Office labeled "FY 03 Purchased H/C Days." This represents the number of days purchased from state-operated hospitals and centers from October 1, 2002 – September 30, 2003 by the 47 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Attached is information on inpatient days purchased from community hospitals from October 1, 2002 – September 30, 2003. Data are obtained from the Community Mental Health Service Programs Cost Data, FY 2003, Mental Health and Substance Abuse Administration. Numbers are presented for the 47 community mental health services programs for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(c) The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2002 – September 30, 2003. Data are obtained from the Community Mental Health Service Programs Cost Data, FY 2003, Mental Health and Substance Abuse Administration. Numbers are presented for the 47 community mental health services programs for individuals with mental illness as well as individuals who are developmentally disabled. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

Section 604(1)(d): Waiting list for placements in state hospitals and centers.
There are no waiting lists.

Please give me a call at (517) 335-0179 if you should have any questions. Thank you.

Section 604(1)(a and b): Days of Care Purchased in 10/1/02-9/30/03 by Sub-Population

CMHSP	MI-A	MI-C	DD	Total	MI-A	MI-C	DD	Total
	State Hospital Inpatient Days				Community Inpatient Days			
Allegan	680	0	0	680	1,052	234	0	1,286
AuSable	20	0	176	196	3,916	18	0	3,934
Barry	102	0	0	102	522	62	5	589
Bay-Arenac	1,086	445	1,095	2,626	1,824	275	72	2,171
Berrien	1,621	221	1,863	3,705	515	64	39	618
CEI	3,615	0	2,756	6,371	3,912	297	144	4,353
CMH for Central Michigan	2,278	71	2,761	5,110	1,828	288	0	2,116
Copper	509	0	365	874	1,342	124	0	1,466
Detroit	121,193	12,929	11,438	145,560	111,256	9,957	4,432	125,645
Genesee	7,949	1,044	5,008	14,001	13,697	1,204	753	15,654
Gogebic	0	133	365	498	314	73	39	426
Gratiot	124	0	365	489	434	90	124	648
Great Lakes	153	33	277	463	1,927	172	178	2,277
Hiawatha	230	227	365	822	1,039	191	0	1,230
Huron	0	166	0	166	466	87	0	553
Ionia	78	0	1,095	1,173	370	63	82	515
Kalamazoo	5,314	201	1,222	6,737	1,903	368	311	2,582
Kent	6,535	71	3,310	9,916	11,238	813	0	12,051
Lapeer	871	0	1,095	1,966	587	98	57	742
Lenawee	229	0	360	589	228	40	20	288
Lifeways	511	91	0	602	2,129	387	59	2,575
Livingston	508	182	647	1,337	936	106	0	1,042
Macomb	11,606	3,253	2,140	16,999	21,650	1,704	0	23,354
Manistee-Benzie	462	0	730	1,192	392	197	0	589
Monroe	1,144	304	0	1,448	705	152	165	1,022
Montcalm	302	49	519	870	374	73	0	447
Muskegon	2,495	273	3,128	5,896	2,335	484	54	2,873
Newaygo	-260	0	287	27	549	156	21	726
North Central	1,212	0	0	1,212	1,578	401	69	2,048
North Country	956	106	898	1,960	2,732	292	31	3,055
Northeast	878	34	361	1,273	226	0	0	226
Northpointe	145	0	564	709	1,183	98	61	1,342
Oakland	10,719	114	195	11,028	19,415	1,384	0	20,799
Ottawa	1,050	0	1,212	2,262	2,551	266	0	2,817
Pathways	1,337	130	719	2,186	2,054	113	3	2,170
Pines	82	0	360	442	460	81	15	556
Saginaw	8,010	149	3,552	11,711	4,024	412	223	4,659
Sanilac	323	0	122	445	419	194	13	626
Shiawassee	730	0	365	1,095	518	79	24	621
St. Clair	1,046	0	2,018	3,064	2,234	399	205	2,838
St. Joseph	1,322	0	365	1,687	832	225	31	1,088
Summit Pointe	1,432	0	730	2,162	2,419	243	0	2,662
Tuscola	721	0	365	1,086	461	113	7	581
Van Buren	625	0	730	1,355	871	0	9	880
Washtenaw	3,682	621	1,330	5,633	4,927	158	244	5,329
West Michigan	179	0	593	772	1,009	108	31	1,148
Woodlands	971	0	730	1,701	232	364	0	596
TOTAL	204,775	20,847	56,576	282,198	235,585	22,707	7,521	265,813

Sources: State Hospital Inpatient Days - MDCH Budget & Finance, Wanda Rademacher; Community Inpatient Days - Community Mental Health Service Programs Cost Data, FY 2003.

Section 604(1)(c) Number and Type of Alternative Placements in 10/1/02-9/30/03 by Sub-Population

CMHSP	MI				DD
	Partial Hosp	Specialized Residential	Supp. Ind. Housing	Crisis Residential	Specialized Residential
Allegan	3	42	0	0	59
AuSable	0	82	0	0	38
Barry	1	12	0	7	46
Bay-Arenac	0	52	29	1	179
Berrien	0	63	5	0	140
CEI	0	154	26	386	412
CMH for Central Michigan	2	129	29	96	342
Copper	0	58	83	28	156
Detroit	601	2,238	165	155	2,045
Genesee	258	336	2	298	674
Gogebic	0	2	0	0	35
Gratiot	34	1	0	0	100
Great Lakes	22	66	40	86	91
Hiawatha	0	18	0	0	128
Huron	0	6	0	53	37
Ionia	0	10	0	12	29
Kalamazoo	55	180	100	269	210
Kent	307	191	18	538	531
Lapeer	0	47	10	0	110
Lenawee	0	18	0	0	84
Lifeways	0	26	0	207	31
Livingston	0	16	0	0	59
Macomb	477	383	69	208	599
Manistee-Benzie	0	2	0	11	50
Monroe	0	19	0	1	124
Montcalm	0	8	0	0	36
Muskegon	42	203	0	37	203
Newaygo	0	4	0	53	32
North Central	2	69	4	14	90
North Country	0	268	15	82	461
Northeast	0	78	1	0	166
Northpointe	0	46	41	0	68
Oakland	92	409	440	711	1,186
Ottawa	2	146	0	5	145
Pathways	0	127	4	0	326
Pines	0	4	0	0	50
Saginaw	1	141	24	147	202
Sanilac	3	26	1	25	95
Shiawassee	0	8	1	0	17
St. Clair	70	110	15	30	203
St. Joseph	0	74	0	0	37
Summit Pointe	0	53	0	24	217
Tuscola	0	61	0	75	84
Van Buren	0	102	0	63	68
Washtenaw	7	61	0	130	109
West Michigan	1	8	0	6	50
Woodlands	1	7	0	0	29
TOTAL	1,981	6,164	1,122	3,758	10,183

Source: Community Mental Health Service Programs Cost Data, FY 2003.