

**Adults Benefit Waiver (02964)  
Community Mental Health Services  
FY2005, Fourth Quarter Payment Summary**

CMHSP	Fourth Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Allegan	805	\$ 43,284.85	3,634	\$ 195,400.18
AuSable	1,470	\$ 79,041.90	6,008	\$ 323,050.16
Barry	689	\$ 37,047.53	2,646	\$ 142,275.42
Bay-Arenac	1,731	\$ 93,075.87	7,657	\$ 411,716.89
Berrien	2,427	\$ 130,499.79	10,805	\$ 580,984.85
C-E-I	5,330	\$ 286,594.10	23,385	\$ 1,257,411.45
CMH for Central MI	4,253	\$ 228,683.81	17,088	\$ 918,821.76
Copper Country	926	\$ 49,791.02	3,686	\$ 198,196.22
Detroit/Wayne	56,180	\$ 3,020,798.60	254,714	\$ 13,695,971.78
Genesee	8,532	\$ 458,765.64	39,603	\$ 2,129,453.31
Gogebic	345	\$ 18,550.65	1,448	\$ 77,858.96
Gratiot	472	\$ 25,379.44	1,889	\$ 101,571.53
Hiawatha	663	\$ 35,649.51	2,622	\$ 140,984.94
Huron	525	\$ 28,229.25	2,112	\$ 113,562.24
Ionia	778	\$ 41,833.06	3,115	\$ 167,493.55
Kalamazoo	3,887	\$ 209,003.99	16,106	\$ 866,019.62
Kent	7,813	\$ 420,105.01	34,806	\$ 1,871,518.62
Lapeer	658	\$ 35,380.66	2,804	\$ 150,771.08
Lenawee	776	\$ 41,725.52	3,447	\$ 185,345.19
Lifeways	2,304	\$ 123,886.08	9,432	\$ 507,158.64
Livingston	645	\$ 34,681.65	2,808	\$ 150,986.16
Macomb	8,855	\$ 476,133.35	39,227	\$ 2,109,235.79
Manistee-Benzie	723	\$ 38,875.71	2,981	\$ 160,288.37
Monroe	1,273	\$ 68,449.21	5,352	\$ 287,777.04
Montcalm	887	\$ 47,693.99	3,515	\$ 189,001.55
Muskegon	4,023	\$ 216,316.71	17,443	\$ 937,910.11
Newaygo	703	\$ 37,800.31	3,181	\$ 171,042.37
North Country	1,699	\$ 91,355.23	7,031	\$ 378,056.87
Northeast	1,243	\$ 66,836.11	5,077	\$ 272,990.29
Northern Lakes	2,692	\$ 144,748.84	11,092	\$ 596,416.84
Northpointe	946	\$ 50,866.42	3,997	\$ 214,918.69
Oakland	8,404	\$ 451,883.08	37,776	\$ 2,031,215.52
Ottawa	1,245	\$ 66,943.65	5,540	\$ 297,885.80
Pathways	1,786	\$ 96,033.22	7,779	\$ 418,276.83
Pines	494	\$ 26,562.38	1,936	\$ 104,098.72
Saginaw	3,834	\$ 206,154.18	16,866	\$ 906,884.82
Sanilac	754	\$ 40,542.58	2,991	\$ 160,826.07
Shiawassee	1,036	\$ 55,705.72	4,301	\$ 231,264.77
St Clair	2,752	\$ 147,975.04	11,539	\$ 620,452.03
St Joseph	846	\$ 45,489.42	3,591	\$ 193,088.07
Summit Pointe	2,580	\$ 138,726.60	11,398	\$ 612,870.46
Tuscola	690	\$ 37,101.30	2,895	\$ 155,664.15
Van Buren	1,167	\$ 62,749.59	4,789	\$ 257,504.53
Washtenaw	2,070	\$ 111,303.90	9,305	\$ 500,329.85
West MI	1,242	\$ 66,782.34	5,026	\$ 270,248.02
Woodlands	668	\$ 35,918.36	2,796	\$ 150,340.92
<b>Totals</b>	<b>153,821</b>	<b>\$ 8,270,955.17</b>	<b>677,239</b>	<b>\$ 36,415,141.03</b>

Prepared by: K. Andrykovich  
9/26/05  
Boilerplate Report 4th qtr, Summary

**Adults Benefit Waiver (13461)  
Community Substance Abuse Services  
FY2005, Fourth Quarter Payment Summary**

Coordinating Agency	Fourth Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	4,869	\$ 18,502.20	20,480	\$ 77,824.00
Detroit Department of Health	40,972	\$ 155,693.60	185,290	\$ 704,102.00
Genesee County Health Department	8,532	\$ 32,421.60	39,603	\$ 150,491.40
Kalamazoo County CMHSP	7,083	\$ 26,915.40	29,068	\$ 110,458.40
Kent County CMH Authority	7,813	\$ 29,689.40	34,806	\$ 132,262.80
Lakeshore Coordinating Council	9,168	\$ 34,838.40	40,218	\$ 152,828.40
Macomb County CMH	8,855	\$ 33,649.00	39,227	\$ 149,062.60
Mid-South Substance Abuse Commission	12,943	\$ 49,183.40	55,847	\$ 212,218.60
Northern Michigan Substance Abuse Services	13,322	\$ 50,623.60	54,303	\$ 206,351.40
Oakland County Health Division	8,404	\$ 31,935.20	37,776	\$ 143,548.80
Pathways Substance Abuse Services	2,878	\$ 10,936.40	12,207	\$ 46,386.60
Saginaw County Health Department	3,834	\$ 14,569.20	16,866	\$ 64,090.80
Southeast Michigan Community Alliance	16,481	\$ 62,627.80	74,776	\$ 284,148.80
St. Clair County Health Department	4,164	\$ 15,823.20	17,334	\$ 65,869.20
Washtenaw Community Health Organization	2,715	\$ 10,317.00	12,113	\$ 46,029.40
Western U.P. Substance Abuse Agency	1,788	\$ 6,794.40	7,325	\$ 27,835.00
<b>Totals</b>	<b>153,821</b>	<b>\$ 584,519.80</b>	<b>677,239</b>	<b>\$ 2,573,508.20</b>