

Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2004, Fourth Quarter Payment Summary

Coordinating Agency	Fourth Quarter		YTD Amount	
	Enrollment Count	Gross Amount	Enrollment Count	Gross Amount
Bay-Arenac Behavioral Health Authority	6,644	\$ 25,247.20	25,967	\$ 98,674.60
Detroit Department of Health	64,017	\$ 243,264.60	249,149	\$ 946,766.20
Genesee County Health Department	14,727	\$ 55,962.60	57,051	\$ 216,793.80
Kalamazoo County CMHSP	9,917	\$ 37,684.60	38,505	\$ 146,319.00
Kent County CMH Authority	12,897	\$ 49,008.60	51,518	\$ 195,768.40
Lakeshore Coordinating Council	14,267	\$ 54,214.60	54,554	\$ 207,305.20
Macomb County CMH	12,834	\$ 48,769.20	49,383	\$ 187,655.40
Mid-South Substance Abuse Commission	19,829	\$ 75,350.20	73,134	\$ 277,909.20
Northern Michigan Substance Abuse Services	17,697	\$ 67,248.60	68,555	\$ 260,509.00
Oakland County Health Division	13,685	\$ 52,003.00	53,065	\$ 201,647.00
Pathways Substance Abuse Services	4,213	\$ 16,009.40	16,639	\$ 63,228.20
Saginaw County Health Department	5,889	\$ 22,378.20	22,936	\$ 87,156.80
Southeast Michigan Community Alliance	25,629	\$ 97,390.20	97,154	\$ 369,185.20
St. Clair County Health Department	5,726	\$ 21,758.80	22,597	\$ 85,868.60
Washtenaw Community Health Organization	4,531	\$ 17,217.80	17,053	\$ 64,801.40
Western U.P. Substance Abuse Agency	2,398	\$ 9,112.40	9,188	\$ 34,914.40
Totals	234,900	\$ 892,620.00	906,448	\$ 3,444,502.40

Prepared by K. Andrykovich
9/15/04
Boilerplate Report 4th qtr - SA.xls, Fourth Quarter

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2004, Fourth Quarter Payment Summary**

CMHSP	Fourth Quarter		YTD Amount	
	Enrollment Count	Gross Amount	Enrollment Count	Gross Amount
Allegan	1,349	\$ 72,535.73	5,096	\$ 274,011.92
AuSable	1,871	\$ 100,603.67	7,019	\$ 377,411.63
Barry	875	\$ 47,048.75	3,381	\$ 181,796.37
Bay-Arenac	2,721	\$ 146,308.17	10,571	\$ 568,402.67
Berrien	3,692	\$ 198,518.84	13,664	\$ 734,713.28
C-E-I	8,300	\$ 446,291.00	31,376	\$ 1,687,087.52
CMH for Central MI	5,530	\$ 297,348.10	21,283	\$ 1,144,386.91
Copper Country	1,169	\$ 62,857.13	4,641	\$ 249,546.57
Detroit/Wayne	87,886	\$ 4,725,630.22	339,852	\$ 18,273,842.04
Genesee	14,727	\$ 791,870.79	57,051	\$ 3,067,632.27
Gogebic	451	\$ 24,250.27	1,547	\$ 83,182.19
Gratiot	611	\$ 32,853.47	2,237	\$ 120,283.49
Hiawatha	896	\$ 48,177.92	3,760	\$ 202,175.20
Huron	637	\$ 34,251.49	2,650	\$ 142,490.50
Ionia	1,046	\$ 56,243.42	3,898	\$ 209,595.46
Kalamazoo	5,528	\$ 297,240.56	20,964	\$ 1,127,234.28
Kent	12,897	\$ 693,471.69	49,016	\$ 2,635,590.32
Lapeer	947	\$ 50,920.19	3,599	\$ 193,518.23
Lenawee	1,251	\$ 67,266.27	4,547	\$ 244,492.19
Lifeways	3,348	\$ 180,021.96	13,603	\$ 731,433.31
Livingston	980	\$ 52,694.60	3,562	\$ 191,528.74
Macomb	12,834	\$ 690,084.18	49,383	\$ 2,655,323.91
Manistee-Benzie	900	\$ 48,393.00	3,400	\$ 182,818.00
Monroe	1,760	\$ 94,635.20	6,451	\$ 346,870.27
Montcalm	1,060	\$ 56,996.20	4,122	\$ 221,639.94
Muskegon	6,202	\$ 333,481.54	24,088	\$ 1,295,211.76
Newaygo	1,112	\$ 59,792.24	4,287	\$ 230,511.99
North Country	2,424	\$ 130,338.48	9,545	\$ 513,234.65
Northeast	1,698	\$ 91,301.46	6,347	\$ 341,278.19
Northern Lakes	3,647	\$ 196,099.19	14,349	\$ 771,545.73
Northpointe	1,360	\$ 73,127.20	5,132	\$ 275,947.64
Oakland	13,685	\$ 735,842.45	53,065	\$ 2,853,305.05
Ottawa	2,053	\$ 110,389.81	7,736	\$ 415,964.72
Pathways	2,735	\$ 147,060.95	10,747	\$ 577,866.19
Pines	634	\$ 34,090.18	2,731	\$ 146,845.87
Saginaw	5,889	\$ 316,651.53	22,936	\$ 1,233,268.72
Sanilac	932	\$ 50,113.64	3,955	\$ 212,660.35
Shiawassee	1,346	\$ 72,374.42	5,313	\$ 285,680.01
St Clair	3,847	\$ 206,853.19	15,043	\$ 808,862.11
St Joseph	1,256	\$ 67,535.12	4,989	\$ 268,258.53
Summit Pointe	4,161	\$ 223,736.97	15,688	\$ 843,543.76
Tuscola	880	\$ 47,317.60	3,311	\$ 178,032.47
Van Buren	1,624	\$ 87,322.48	6,440	\$ 346,278.80
Washtenaw	3,551	\$ 190,937.27	13,491	\$ 725,411.07
West MI	1,627	\$ 87,483.79	6,612	\$ 355,527.24
Woodlands	971	\$ 52,210.67	3,970	\$ 213,466.90
Total	234,900	\$ 12,630,573.00	906,448	\$ 48,739,708.96

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