

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2004, Third Quarter Payment Summary**

CMHSP	Third Quarter		YTD	
	Enrollment Count	Gross Amount	Enrollment Count	Gross Amount
Bay-Arenac Behavioral Health Authority	6,972	\$ 26,493.60	19,323	\$ 73,427.40
Detroit Department of Health	64,637	\$ 245,620.60	185,132	\$ 703,501.60
Genesee County Health Department	14,976	\$ 56,908.80	42,324	\$ 160,831.20
Kalamazoo County CMHSP	10,343	\$ 39,303.40	28,588	\$ 108,634.40
Kent County CMH Authority	13,197	\$ 50,148.60	38,621	\$ 146,759.80
Lakeshore Coordinating Council	14,572	\$ 55,373.60	40,287	\$ 153,090.60
Macomb County CMH	13,163	\$ 50,019.40	36,549	\$ 138,886.20
Mid-South Substance Abuse Commission	20,113	\$ 76,429.40	53,305	\$ 202,559.00
Northern Michigan Substance Abuse Services	18,475	\$ 70,205.00	50,858	\$ 193,260.40
Oakland County Health Division	14,054	\$ 53,405.20	39,380	\$ 149,644.00
Pathways Substance Abuse Services	4,447	\$ 16,898.60	12,426	\$ 47,218.80
Saginaw County Health Department	5,968	\$ 22,678.40	17,047	\$ 64,778.60
Southeast Michigan Community Alliance	25,561	\$ 97,131.80	71,525	\$ 271,795.00
St. Clair County Health Department	6,083	\$ 23,115.40	16,871	\$ 64,109.80
Washtenaw Community Health Organization	4,624	\$ 17,571.20	12,522	\$ 47,583.60
Western U.P. Substance Abuse Agency	2,463	\$ 9,359.40	6,790	\$ 25,802.00
Totals	239,648	\$ 910,662.40	671,548	\$ 2,551,882.40

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2004, Third Quarter Payment Summary**

CMHSP	Third Quarter		YTD Amount	
	Enrollment Count	Gross Amount	Enrollment Count	Gross Amount
Allegan	1,355	\$ 72,858.35	3,747	\$ 201,476.19
AuSable	1,872	\$ 100,657.44	5,148	276,807.96
Barry	908	\$ 48,823.16	2,506	134,747.62
Bay-Arenac	2,839	\$ 152,653.03	7,850	422,094.50
Berrien	3,681	\$ 197,927.37	9,972	536,194.44
C-E-I	8,258	\$ 444,032.66	23,076	1,240,796.52
CMH for Central MI	5,681	\$ 305,467.37	15,753	847,038.81
Copper Country	1,220	\$ 65,599.40	3,472	186,689.44
Detroit/Wayne	88,420	\$ 4,754,343.40	251,966	13,548,211.82
Genesee	14,976	\$ 805,259.52	42,324	2,275,761.48
Gogebic	436	\$ 23,443.72	1,096	58,931.92
Gratiot	580	\$ 31,186.60	1,626	87,430.02
Hiawatha	997	\$ 53,608.69	2,864	153,997.28
Huron	718	\$ 38,606.86	2,013	108,239.01
Ionia	1,024	\$ 55,060.48	2,852	153,352.04
Kalamazoo	5,597	\$ 300,950.69	15,436	829,993.72
Kent	13,197	\$ 709,602.69	36,119	1,942,118.63
Lapeer	958	\$ 51,511.66	2,652	142,598.04
Lenawee	1,241	\$ 66,728.57	3,296	177,225.92
Lifeways	3,627	\$ 195,023.79	10,255	551,411.35
Livingston	971	\$ 52,210.67	2,582	138,834.14
Macomb	13,163	\$ 707,774.51	36,549	1,965,239.73
Manistee-Benzie	905	\$ 48,661.85	2,500	134,425.00
Monroe	1,778	\$ 95,603.06	4,691	252,235.07
Montcalm	1,117	\$ 60,061.09	3,062	164,643.74
Muskegon	6,354	\$ 341,654.58	17,886	961,730.22
Newaygo	1,150	\$ 61,835.50	3,175	170,719.75
North Country	2,646	\$ 142,275.42	7,121	382,896.17
Northeast	1,718	\$ 92,376.86	4,649	249,976.73
Northern Lakes	3,883	\$ 208,788.91	10,702	575,446.54
Northpointe	1,387	\$ 74,578.99	3,772	202,820.44
Oakland	14,054	\$ 755,683.58	39,380	2,117,462.60
Ottawa	2,122	\$ 114,099.94	5,683	305,574.91
Pathways	2,870	\$ 154,319.90	8,012	430,805.24
Pines	730	\$ 39,252.10	2,097	112,755.69
Saginaw	5,968	\$ 320,899.36	17,047	916,617.19
Sanilac	1,050	\$ 56,458.50	3,023	162,546.71
Shiawassee	1,385	\$ 74,471.45	3,967	213,305.59
St Clair	4,075	\$ 219,112.75	11,196	602,008.92
St Joseph	1,330	\$ 71,514.10	3,733	200,723.41
Summit Pointe	4,233	\$ 227,608.41	11,527	619,806.79
Tuscola	913	\$ 49,092.01	2,431	130,714.87
Van Buren	1,778	\$ 95,603.06	4,816	258,956.32
Washtenaw	3,653	\$ 196,421.81	9,940	534,473.80
West MI	1,770	\$ 95,172.90	4,985	268,043.45
Woodlands	1,060	\$ 56,996.20	2,999	161,256.23
Totals	239,648	\$ 12,885,872.96	671,548	\$ 36,109,135.96