

**Adults Benefit Waiver (02964)  
Community Mental Health Services  
FY2005, First Quarter Payment Summary**

CMHSP	First Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Allegan	1,051	\$ 56,512.27	1,051	\$ 56,512.27
AuSable	1,534	\$ 82,483.18	1,534	\$ 82,483.18
Barry	651	\$ 35,004.27	651	\$ 35,004.27
Bay-Arenac	2,141	\$ 115,121.57	2,141	\$ 115,121.57
Berrien	2,985	\$ 160,503.45	2,985	\$ 160,503.45
C-E-I	6,533	\$ 351,279.41	6,533	\$ 351,279.41
CMH for Central MI	4,343	\$ 233,523.11	4,343	\$ 233,523.11
Copper Country	913	\$ 49,092.01	913	\$ 49,092.01
Detroit/Wayne	73,218	\$ 3,936,931.86	73,218	\$ 3,936,931.86
Genesee	11,548	\$ 620,935.96	11,548	\$ 620,935.96
Gogebic	353	\$ 18,980.81	353	\$ 18,980.81
Gratiot	475	\$ 25,540.75	475	\$ 25,540.75
Hiawatha	650	\$ 34,950.50	650	\$ 34,950.50
Huron	514	\$ 27,637.78	514	\$ 27,637.78
Ionia	829	\$ 44,575.33	829	\$ 44,575.33
Kalamazoo	4,315	\$ 232,017.55	4,315	\$ 232,017.55
Kent	10,040	\$ 539,850.80	10,040	\$ 539,850.80
Lapeer	752	\$ 40,435.04	752	\$ 40,435.04
Lenawee	983	\$ 52,855.91	983	\$ 52,855.91
Lifeways	2,573	\$ 138,350.21	2,573	\$ 138,350.21
Livingston	767	\$ 41,241.59	767	\$ 41,241.59
Macomb	10,640	\$ 572,112.80	10,640	\$ 572,112.80
Manistee-Benzie	745	\$ 40,058.65	745	\$ 40,058.65
Monroe	1,395	\$ 75,009.15	1,395	\$ 75,009.15
Montcalm	858	\$ 46,134.66	858	\$ 46,134.66
Muskegon	4,854	\$ 260,999.58	4,854	\$ 260,999.58
Newaygo	895	\$ 48,124.15	895	\$ 48,124.15
North Country	1,778	\$ 95,603.06	1,778	\$ 95,603.06
Northeast	1,329	\$ 71,460.33	1,329	\$ 71,460.33
Northern Lakes	2,839	\$ 152,653.03	2,839	\$ 152,653.03
Northpointe	1,070	\$ 57,533.90	1,070	\$ 57,533.90
Oakland	10,767	\$ 578,941.59	10,767	\$ 578,941.59
Ottawa	1,504	\$ 80,870.08	1,504	\$ 80,870.08
Pathways	2,146	\$ 115,390.42	2,146	\$ 115,390.42
Pines	464	\$ 24,949.28	464	\$ 24,949.28
Saginaw	4,758	\$ 255,837.66	4,758	\$ 255,837.66
Sanilac	760	\$ 40,865.20	760	\$ 40,865.20
Shiawassee	1,129	\$ 60,706.33	1,129	\$ 60,706.33
St Clair	3,009	\$ 161,793.93	3,009	\$ 161,793.93
St Joseph	986	\$ 53,017.22	986	\$ 53,017.22
Summit Pointe	3,296	\$ 177,225.92	3,296	\$ 177,225.92
Tuscola	701	\$ 37,692.77	701	\$ 37,692.77
Van Buren	1,251	\$ 67,266.27	1,251	\$ 67,266.27
Washtenaw	2,708	\$ 145,609.16	2,708	\$ 145,609.16
West MI	1,259	\$ 67,696.43	1,259	\$ 67,696.43
Woodlands	750	\$ 40,327.50	750	\$ 40,327.50
<b>Totals</b>	<b>189,059</b>	<b>\$ 10,165,702.43</b>	<b>189,059</b>	<b>\$ 10,165,702.43</b>

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1/07/05  
Boilerplate Report 1st qtr.xls,Summary

**Adults Benefit Waiver (13461)  
Community Substance Abuse Services  
FY2005, First Quarter Payment Summary**

Coordinating Agency	First Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	5,343	\$ 20,303.40	5,343	\$ 20,303.40
Detroit Department of Health	53,383	\$ 202,855.40	53,383	\$ 202,855.40
Genesee County Health Department	11,548	\$ 43,882.40	11,548	\$ 43,882.40
Kalamazoo County CMHSP	7,667	\$ 29,134.60	7,667	\$ 29,134.60
Kent County CMH Authority	10,040	\$ 38,152.00	10,040	\$ 38,152.00
Lakeshore Coordinating Council	11,144	\$ 42,347.20	11,144	\$ 42,347.20
Macomb County CMH	10,640	\$ 40,432.00	10,640	\$ 40,432.00
Mid-South Substance Abuse Commission	15,584	\$ 59,219.20	15,584	\$ 59,219.20
Northern Michigan Substance Abuse Services	13,827	\$ 52,542.60	13,827	\$ 52,542.60
Oakland County Health Division	10,767	\$ 40,914.60	10,767	\$ 40,914.60
Pathways Substance Abuse Services	3,266	\$ 12,410.80	3,266	\$ 12,410.80
Saginaw County Health Department	4,758	\$ 18,080.40	4,758	\$ 18,080.40
Southeast Michigan Community Alliance	21,230	\$ 80,674.00	21,230	\$ 80,674.00
St. Clair County Health Department	4,521	\$ 17,179.80	4,521	\$ 17,179.80
Washtenaw Community Health Organization	3,475	\$ 13,205.00	3,475	\$ 13,205.00
Western U.P. Substance Abuse Agency	1,866	\$ 7,090.80	1,866	\$ 7,090.80
<b>Totals</b>	<b>189,059</b>	<b>\$ 718,424.20</b>	<b>189,059</b>	<b>\$ 718,424.20</b>