

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2005, Second Quarter Payment Summary**

CMHSP	Second Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Allegan	936	\$ 50,328.72	1,987	\$106,840.99
AuSable	1,565	\$ 84,150.05	3,099	\$166,633.23
Barry	683	\$ 36,724.91	1,334	\$71,729.18
Bay-Arenac	2,044	\$ 109,905.88	4,185	\$225,027.45
Berrien	2,891	\$ 155,449.07	5,876	\$315,952.52
C-E-I	6,259	\$ 336,546.43	12,792	\$687,825.84
CMH for Central MI	4,442	\$ 238,846.34	8,785	\$472,369.45
Copper Country	962	\$ 51,726.74	1,875	\$100,818.75
Detroit/Wayne	67,574	\$ 3,633,453.98	140,792	\$7,570,385.84
Genesee	10,512	\$ 565,230.24	22,060	\$1,186,166.20
Gogebic	395	\$ 21,239.15	748	\$40,219.96
Gratiot	490	\$ 26,347.30	965	\$51,888.05
Hiawatha	682	\$ 36,671.14	1,332	\$71,621.64
Huron	549	\$ 29,519.73	1,063	\$57,157.51
Ionia	817	\$ 43,930.09	1,646	\$88,505.42
Kalamazoo	4,261	\$ 229,113.97	8,576	\$461,131.52
Kent	9,226	\$ 496,082.02	19,266	\$1,035,932.82
Lapeer	726	\$ 39,037.02	1,478	\$79,472.06
Lenawee	904	\$ 48,608.08	1,887	\$101,463.99
Lifeways	2,440	\$ 131,198.80	5,013	\$269,549.01
Livingston	751	\$ 40,381.27	1,518	\$81,622.86
Macomb	10,321	\$ 554,960.17	20,961	\$1,127,072.97
Manistee-Benzie	771	\$ 41,456.67	1,516	\$81,515.32
Monroe	1,430	\$ 76,891.10	2,825	\$151,900.25
Montcalm	895	\$ 48,124.15	1,753	\$94,258.81
Muskegon	4,626	\$ 248,740.02	9,480	\$509,739.60
Newaygo	855	\$ 45,973.35	1,750	\$94,097.50
North Country	1,903	\$ 102,324.31	3,681	\$197,927.37
Northeast	1,305	\$ 70,169.85	2,634	\$141,630.18
Northern Lakes	2,906	\$ 156,255.62	5,745	\$308,908.65
Northpointe	1,044	\$ 56,135.88	2,114	\$113,669.78
Oakland	9,989	\$ 537,108.53	20,756	\$1,116,050.12
Ottawa	1,540	\$ 82,805.80	3,044	\$163,675.88
Pathways	2,076	\$ 111,626.52	4,222	\$227,016.94
Pines	508	\$ 27,315.16	972	\$52,264.44
Saginaw	4,379	\$ 235,458.83	9,137	\$491,296.49
Sanilac	786	\$ 42,263.22	1,546	\$83,128.42
Shiawassee	1,127	\$ 60,598.79	2,256	\$121,305.12
St Clair	3,067	\$ 164,912.59	6,076	\$326,706.52
St Joseph	954	\$ 51,296.58	1,940	\$104,313.80
Summit Pointe	3,006	\$ 161,632.62	6,302	\$338,858.54
Tuscola	784	\$ 42,155.68	1,485	\$79,848.45
Van Buren	1,245	\$ 66,943.65	2,496	\$134,209.92
Washtenaw	2,452	\$ 131,844.04	5,160	\$277,453.20
West MI	1,294	\$ 69,578.38	2,553	\$137,274.81
Woodlands	738	\$ 39,682.26	1,488	\$80,009.76
Totals	179,110	\$ 9,630,744.70	368,169	\$ 19,796,447.13

Prepared by: K. Andrykovich
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Boilerplate Report 2nd qtr, Summary

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2005, Second Quarter Payment Summary**

Coordinating Agency	Second Quarter		YTD	
	Eligible Months	Gross Amount	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	5,399	\$ 40,819.60	10,742	\$ 40,819.60
Detroit Department of Health	49,004	\$ 389,070.60	102,387	\$ 389,070.60
Genesee County Health Department	10,512	\$ 83,828.00	22,060	\$ 83,828.00
Kalamazoo County CMHSP	7,651	\$ 58,208.40	15,318	\$ 58,208.40
Kent County CMH Authority	9,226	\$ 73,210.80	19,266	\$ 73,210.80
Lakeshore Coordinating Council	10,731	\$ 83,125.00	21,875	\$ 83,125.00
Macomb County CMH	10,321	\$ 79,651.80	20,961	\$ 79,651.80
Mid-South Substance Abuse Commission	14,771	\$ 115,349.00	30,355	\$ 115,349.00
Northern Michigan Substance Abuse Services	14,186	\$ 106,449.40	28,013	\$ 106,449.40
Oakland County Health Division	9,989	\$ 78,872.80	20,756	\$ 78,872.80
Pathways Substance Abuse Services	3,227	\$ 24,673.40	6,493	\$ 24,673.40
Saginaw County Health Department	4,379	\$ 34,720.60	9,137	\$ 34,720.60
Southeast Michigan Community Alliance	20,000	\$ 156,674.00	41,230	\$ 156,674.00
St. Clair County Health Department	4,579	\$ 34,580.00	9,100	\$ 34,580.00
Washtenaw Community Health Organization	3,203	\$ 25,376.40	6,678	\$ 25,376.40
Western U.P. Substance Abuse Agency	1,932	\$ 14,432.40	3,798	\$ 14,432.40
Totals	179,110	\$ 1,399,042.20	368,169	\$ 1,399,042.20