

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|--|---|---------------------|-------------------------|--------------|-----------------|----------------------|-------------------------|--------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| Allegan County Community Mental Health | | | | | | | | | | | | | |
| ALLEGAN | | | | | | | | | | | | | |
| FFS | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 181,437.61 | 181,437.61 | 1,068 | 169.89 | 193,524.39 | 193,524.39 | 1,145 | 169.02 | 229,467.83 | 229,467.83 | 1,387 | 165.44 |
| Other Psychotropic Drugs | | 259,338.95 | 259,338.95 | 4,673 | 55.50 | 311,277.44 | 311,277.44 | 5,920 | 52.58 | 324,690.16 | 324,690.16 | 6,284 | 51.67 |
| <i>FFS Total</i> | | <i>440,776.56</i> | <i>440,776.56</i> | <i>5,741</i> | <i>76.78</i> | <i>504,801.83</i> | <i>504,801.83</i> | <i>7,065</i> | <i>71.45</i> | <i>554,157.99</i> | <i>554,157.99</i> | <i>7,671</i> | <i>72.24</i> |
| QHP | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 137,074.65 | 137,074.65 | 633 | 216.55 | 138,818.17 | 138,818.17 | 592 | 234.49 | 103,772.63 | 103,772.63 | 504 | 205.90 |
| Other Psychotropic Drugs | | 133,457.46 | 222,429.10 | 3,600 | 61.79 | 90,572.34 | 150,953.90 | 2,151 | 70.18 | 72,515.72 | 120,859.53 | 2,070 | 58.39 |
| <i>QHP Total</i> | | <i>270,532.11</i> | <i>359,503.75</i> | <i>4,233</i> | <i>84.93</i> | <i>229,390.51</i> | <i>289,772.07</i> | <i>2,743</i> | <i>105.64</i> | <i>176,288.35</i> | <i>224,632.16</i> | <i>2,574</i> | <i>87.27</i> |
| <i>ALLEGAN Total</i> | | <i>711,308.67</i> | <i>800,280.31</i> | <i>9,974</i> | <i>80.24</i> | <i>734,192.34</i> | <i>794,573.90</i> | <i>9,808</i> | <i>81.01</i> | <i>730,446.34</i> | <i>778,790.15</i> | <i>10,245</i> | <i>76.02</i> |
| <i>Allegan County Community Mental Health Total</i> | | <i>711,308.67</i> | <i>800,280.31</i> | <i>9,974</i> | <i>80.24</i> | <i>734,192.34</i> | <i>794,573.90</i> | <i>9,808</i> | <i>81.01</i> | <i>730,446.34</i> | <i>778,790.15</i> | <i>10,245</i> | <i>76.02</i> |
| Antrim-Kalkaska Community Mental Health | | | | | | | | | | | | | |
| ANTRIM | | | | | | | | | | | | | |
| FFS | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 74,808.90 | 74,808.90 | 531 | 140.88 | 95,141.30 | 95,141.30 | 585 | 162.63 | 104,363.92 | 104,363.92 | 618 | 168.87 |
| Other Psychotropic Drugs | | 115,726.16 | 115,726.16 | 1,830 | 63.24 | 135,439.01 | 135,439.01 | 2,150 | 62.99 | 137,240.55 | 137,240.55 | 2,207 | 62.18 |
| <i>FFS Total</i> | | <i>190,535.06</i> | <i>190,535.06</i> | <i>2,361</i> | <i>80.70</i> | <i>230,580.31</i> | <i>230,580.31</i> | <i>2,735</i> | <i>84.31</i> | <i>241,604.47</i> | <i>241,604.47</i> | <i>2,825</i> | <i>85.52</i> |
| QHP | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 8,773.01 | 8,773.01 | 45 | 194.96 | 4,386.89 | 4,386.89 | 26 | 168.73 | 3,743.98 | 3,743.98 | 23 | 162.78 |
| Other Psychotropic Drugs | | 9,583.89 | 15,973.15 | 241 | 66.28 | 3,548.07 | 5,913.45 | 83 | 71.25 | 3,725.46 | 6,209.10 | 91 | 68.23 |
| <i>QHP Total</i> | | <i>18,356.90</i> | <i>24,746.16</i> | <i>286</i> | <i>86.53</i> | <i>7,934.96</i> | <i>10,300.34</i> | <i>109</i> | <i>94.50</i> | <i>7,469.44</i> | <i>9,953.08</i> | <i>114</i> | <i>87.31</i> |
| <i>ANTRIM Total</i> | | <i>208,891.96</i> | <i>215,281.22</i> | <i>2,647</i> | <i>81.33</i> | <i>238,515.27</i> | <i>240,880.65</i> | <i>2,844</i> | <i>84.70</i> | <i>249,073.91</i> | <i>251,557.55</i> | <i>2,939</i> | <i>85.59</i> |
| KALKASKA | | | | | | | | | | | | | |
| FFS | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 61,944.01 | 61,944.01 | 409 | 151.45 | 76,799.12 | 76,799.12 | 527 | 145.73 | 89,145.12 | 89,145.12 | 570 | 156.39 |
| Other Psychotropic Drugs | | 138,723.09 | 138,723.09 | 2,223 | 62.40 | 164,157.87 | 164,157.87 | 2,554 | 64.27 | 159,184.83 | 159,184.83 | 2,527 | 62.99 |
| <i>FFS Total</i> | | <i>200,667.10</i> | <i>200,667.10</i> | <i>2,632</i> | <i>76.24</i> | <i>240,956.99</i> | <i>240,956.99</i> | <i>3,081</i> | <i>78.21</i> | <i>248,329.95</i> | <i>248,329.95</i> | <i>3,097</i> | <i>80.18</i> |
| QHP | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 5,524.92 | 5,524.92 | 42 | 131.55 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| Other Psychotropic Drugs | | 10,524.81 | 17,541.35 | 236 | 74.33 | 259.70 | 432.83 | 8 | 54.10 | 479.67 | 799.45 | 12 | 66.62 |
| <i>QHP Total</i> | | <i>16,049.73</i> | <i>23,066.27</i> | <i>278</i> | <i>82.97</i> | <i>259.70</i> | <i>432.83</i> | <i>8</i> | <i>54.10</i> | <i>479.67</i> | <i>799.45</i> | <i>12</i> | <i>66.62</i> |
| <i>KALKASKA Total</i> | | <i>216,716.83</i> | <i>223,733.37</i> | <i>2,910</i> | <i>76.88</i> | <i>241,216.69</i> | <i>241,389.82</i> | <i>3,089</i> | <i>78.14</i> | <i>248,809.62</i> | <i>249,129.40</i> | <i>3,109</i> | <i>80.13</i> |
| <i>Antrim-Kalkaska Community Mental Health Total</i> | | <i>425,608.79</i> | <i>439,014.59</i> | <i>5,557</i> | <i>79.00</i> | <i>479,731.96</i> | <i>482,270.47</i> | <i>5,933</i> | <i>81.29</i> | <i>497,883.53</i> | <i>500,686.95</i> | <i>6,048</i> | <i>82.79</i> |
| AuSable Valley Community Mental Health | | | | | | | | | | | | | |
| IOSCO | | | | | | | | | | | | | |
| FFS | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 100,875.74 | 100,875.74 | 646 | 156.15 | 113,869.63 | 113,869.63 | 668 | 170.46 | 124,038.33 | 124,038.33 | 664 | 186.80 |
| Other Psychotropic Drugs | | 119,652.05 | 119,652.05 | 1,943 | 61.58 | 141,708.35 | 141,708.35 | 2,553 | 55.51 | 137,452.03 | 137,452.03 | 2,503 | 54.91 |
| <i>FFS Total</i> | | <i>220,527.79</i> | <i>220,527.79</i> | <i>2,589</i> | <i>85.18</i> | <i>255,577.98</i> | <i>255,577.98</i> | <i>3,221</i> | <i>79.35</i> | <i>261,490.36</i> | <i>261,490.36</i> | <i>3,167</i> | <i>82.57</i> |
| QHP | | | | | | | | | | | | | |
| Anti-Psychotic & Side Effect Drugs | | 55,419.77 | 55,419.77 | 229 | 242.01 | 60,374.90 | 60,374.90 | 235 | 256.91 | 44,464.45 | 44,464.45 | 192 | 231.59 |
| Other Psychotropic Drugs | | 60,603.23 | 101,005.38 | 1,542 | 65.50 | 50,276.06 | 83,793.43 | 1,126 | 74.42 | 42,636.09 | 71,060.15 | 1,110 | 64.02 |
| <i>QHP Total</i> | | <i>116,023.00</i> | <i>156,425.15</i> | <i>1,771</i> | <i>88.33</i> | <i>110,650.96</i> | <i>144,168.33</i> | <i>1,361</i> | <i>105.93</i> | <i>87,100.54</i> | <i>115,524.60</i> | <i>1,302</i> | <i>88.73</i> |
| <i>IOSCO Total</i> | | <i>336,550.79</i> | <i>376,952.94</i> | <i>4,360</i> | <i>86.46</i> | <i>366,228.94</i> | <i>399,746.31</i> | <i>4,582</i> | <i>87.24</i> | <i>348,590.90</i> | <i>377,014.96</i> | <i>4,469</i> | <i>84.36</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|--|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| Allegan County Community Mental Health | | | | | | | | | |
| | ALLEGAN | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 197,608.71 | 197,608.71 | 1,211 | 163.18 | 802,038.54 | 802,038.54 | 4,811 | 166.71 |
| | Other Psychotropic Drugs | 288,392.50 | 288,392.50 | 5,289 | 54.53 | 1,183,699.05 | 1,183,699.05 | 22,166 | 53.40 |
| | <i>FFS Total</i> | <i>486,001.21</i> | <i>486,001.21</i> | <i>6,500</i> | <i>74.77</i> | <i>1,985,737.59</i> | <i>1,985,737.59</i> | <i>26,977</i> | <i>73.61</i> |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 98,174.79 | 98,174.79 | 507 | 193.64 | 477,840.24 | 477,840.24 | 2,236 | 213.70 |
| | Other Psychotropic Drugs | 103,289.61 | 172,149.35 | 3,012 | 57.15 | 399,835.13 | 666,391.88 | 10,833 | 61.51 |
| | <i>QHP Total</i> | <i>201,464.40</i> | <i>270,324.14</i> | <i>3,519</i> | <i>76.82</i> | <i>877,675.37</i> | <i>1,144,232.12</i> | <i>13,069</i> | <i>87.55</i> |
| | <i>ALLEGAN Total</i> | <i>687,465.61</i> | <i>756,325.35</i> | <i>10,019</i> | <i>75.49</i> | <i>2,863,412.96</i> | <i>3,129,969.71</i> | <i>40,046</i> | <i>78.16</i> |
| | <i>Allegan County Community Mental Health Total</i> | <i>687,465.61</i> | <i>756,325.35</i> | <i>10,019</i> | <i>75.49</i> | <i>2,863,412.96</i> | <i>3,129,969.71</i> | <i>40,046</i> | <i>78.16</i> |
| Antrim-Kalkaska Community Mental Health | | | | | | | | | |
| | ANTRIM | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 113,793.00 | 113,793.00 | 640 | 177.80 | 388,107.12 | 388,107.12 | 2,374 | 163.48 |
| | Other Psychotropic Drugs | 137,260.81 | 137,260.81 | 2,116 | 64.87 | 525,666.53 | 525,666.53 | 8,303 | 63.31 |
| | <i>FFS Total</i> | <i>251,053.81</i> | <i>251,053.81</i> | <i>2,756</i> | <i>91.09</i> | <i>913,773.65</i> | <i>913,773.65</i> | <i>10,677</i> | <i>85.58</i> |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 5,180.52 | 5,180.52 | 30 | 172.68 | 22,084.40 | 22,084.40 | 124 | 178.10 |
| | Other Psychotropic Drugs | 4,423.93 | 7,373.22 | 108 | 68.27 | 21,281.35 | 35,468.92 | 523 | 67.82 |
| | <i>QHP Total</i> | <i>9,604.45</i> | <i>12,553.74</i> | <i>138</i> | <i>90.97</i> | <i>43,365.75</i> | <i>57,553.32</i> | <i>647</i> | <i>88.95</i> |
| | <i>ANTRIM Total</i> | <i>260,658.26</i> | <i>263,607.55</i> | <i>2,894</i> | <i>91.09</i> | <i>957,139.40</i> | <i>971,326.97</i> | <i>11,324</i> | <i>85.78</i> |
| | KALKASKA | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 89,064.87 | 89,064.87 | 556 | 160.19 | 316,953.12 | 316,953.12 | 2,062 | 153.71 |
| | Other Psychotropic Drugs | 153,918.46 | 153,918.46 | 2,479 | 62.09 | 615,984.25 | 615,984.25 | 9,783 | 62.96 |
| | <i>FFS Total</i> | <i>242,983.33</i> | <i>242,983.33</i> | <i>3,035</i> | <i>80.06</i> | <i>932,937.37</i> | <i>932,937.37</i> | <i>11,845</i> | <i>78.76</i> |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 41.07 | 41.07 | 2 | 20.54 | 5,565.99 | 5,565.99 | 44 | 126.50 |
| | Other Psychotropic Drugs | 181.04 | 301.73 | 11 | 27.43 | 11,445.22 | 19,075.37 | 267 | 71.44 |
| | <i>QHP Total</i> | <i>222.11</i> | <i>342.80</i> | <i>13</i> | <i>26.37</i> | <i>17,011.21</i> | <i>24,641.36</i> | <i>311</i> | <i>79.23</i> |
| | <i>KALKASKA Total</i> | <i>243,205.44</i> | <i>243,326.13</i> | <i>3,048</i> | <i>79.83</i> | <i>949,948.58</i> | <i>957,578.73</i> | <i>12,156</i> | <i>78.77</i> |
| | <i>Antrim-Kalkaska Community Mental Health Total</i> | <i>503,863.70</i> | <i>506,933.68</i> | <i>5,942</i> | <i>85.31</i> | <i>1,907,087.98</i> | <i>1,928,905.69</i> | <i>23,480</i> | <i>82.15</i> |
| AuSable Valley Community Mental Health | | | | | | | | | |
| | IOSCO | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 110,662.68 | 110,662.68 | 549 | 201.57 | 449,446.38 | 449,446.38 | 2,527 | 177.86 |
| | Other Psychotropic Drugs | 123,313.95 | 123,313.95 | 2,005 | 61.50 | 522,126.38 | 522,126.38 | 9,004 | 57.99 |
| | <i>FFS Total</i> | <i>233,976.63</i> | <i>233,976.63</i> | <i>2,554</i> | <i>91.61</i> | <i>971,572.76</i> | <i>971,572.76</i> | <i>11,531</i> | <i>84.26</i> |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 41,342.93 | 41,342.93 | 214 | 193.19 | 201,602.05 | 201,602.05 | 870 | 231.73 |
| | Other Psychotropic Drugs | 57,609.97 | 96,016.62 | 1,516 | 63.34 | 211,125.35 | 351,875.58 | 5,294 | 66.47 |
| | <i>QHP Total</i> | <i>98,952.90</i> | <i>137,359.55</i> | <i>1,730</i> | <i>79.40</i> | <i>412,727.40</i> | <i>553,477.63</i> | <i>6,164</i> | <i>89.79</i> |
| | <i>IOSCO Total</i> | <i>332,929.53</i> | <i>371,336.18</i> | <i>4,284</i> | <i>86.68</i> | <i>1,384,300.16</i> | <i>1,525,050.39</i> | <i>17,695</i> | <i>86.19</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|---|---|---------------------|-------------------------|--------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|--------------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| OGEMAW | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 44,423.08 | 44,423.08 | 333 | 133.40 | 40,542.89 | 40,542.89 | 293 | 138.37 | 43,894.30 | 43,894.30 | 332 | 132.21 |
| | Other Psychotropic Drugs | 117,189.60 | 117,189.60 | 2,120 | 55.28 | 137,375.98 | 137,375.98 | 2,693 | 51.01 | 127,275.68 | 127,275.68 | 2,381 | 53.45 |
| | FFS Total | 161,612.68 | 161,612.68 | 2,453 | 65.88 | 177,918.87 | 177,918.87 | 2,986 | 59.58 | 171,169.98 | 171,169.98 | 2,713 | 63.09 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 28,710.22 | 28,710.22 | 153 | 187.65 | 38,843.90 | 38,843.90 | 196 | 198.18 | 39,574.99 | 39,574.99 | 208 | 190.26 |
| | Other Psychotropic Drugs | 44,990.13 | 74,983.55 | 1,202 | 62.38 | 31,220.42 | 52,034.03 | 815 | 63.85 | 35,955.59 | 59,925.98 | 1,062 | 56.43 |
| | QHP Total | 73,700.35 | 103,693.77 | 1,355 | 76.53 | 70,064.32 | 90,877.93 | 1,011 | 89.89 | 75,530.58 | 99,500.97 | 1,270 | 78.35 |
| | OGEMAW Total | 235,313.03 | 265,306.45 | 3,808 | 69.67 | 247,983.19 | 268,796.80 | 3,997 | 67.25 | 246,700.56 | 270,670.95 | 3,983 | 67.96 |
| OSCODA | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 19,753.45 | 19,753.45 | 119 | 166.00 | 14,234.10 | 14,234.10 | 94 | 151.43 | 17,847.46 | 17,847.46 | 103 | 173.28 |
| | Other Psychotropic Drugs | 45,221.26 | 45,221.26 | 870 | 51.98 | 51,151.82 | 51,151.82 | 1,022 | 50.05 | 46,350.95 | 46,350.95 | 933 | 49.68 |
| | FFS Total | 64,974.71 | 64,974.71 | 989 | 65.70 | 65,385.92 | 65,385.92 | 1,116 | 58.59 | 64,198.41 | 64,198.41 | 1,036 | 61.97 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 9,259.54 | 9,259.54 | 44 | 210.44 | 20,242.37 | 20,242.37 | 88 | 230.03 | 20,396.24 | 20,396.24 | 85 | 239.96 |
| | Other Psychotropic Drugs | 15,272.30 | 25,453.83 | 421 | 60.46 | 13,478.02 | 22,463.37 | 327 | 68.70 | 12,835.67 | 21,392.78 | 377 | 56.74 |
| | QHP Total | 24,531.84 | 34,713.37 | 465 | 74.65 | 33,720.39 | 42,705.74 | 415 | 102.91 | 33,231.91 | 41,789.02 | 462 | 90.45 |
| | OSCODA Total | 89,506.55 | 99,688.08 | 1,454 | 68.56 | 99,106.31 | 108,091.66 | 1,531 | 70.60 | 97,430.32 | 105,987.43 | 1,498 | 70.75 |
| | AuSable Valley Community Mental Health Total | 661,370.37 | 741,947.48 | 9,622 | 77.11 | 713,318.44 | 776,634.77 | 10,110 | 76.82 | 692,721.78 | 753,673.35 | 9,950 | 75.75 |
| Barry County Community Mental Health | | | | | | | | | | | | | |
| | BARRY | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 54,409.37 | 54,409.37 | 469 | 116.01 | 67,393.38 | 67,393.38 | 519 | 129.85 | 81,771.25 | 81,771.25 | 614 | 133.18 |
| | Other Psychotropic Drugs | 129,382.31 | 129,382.31 | 2,395 | 54.02 | 172,453.70 | 172,453.70 | 3,167 | 54.45 | 184,299.18 | 184,299.18 | 3,590 | 51.34 |
| | FFS Total | 183,791.68 | 183,791.68 | 2,864 | 64.17 | 239,847.08 | 239,847.08 | 3,686 | 65.07 | 266,070.43 | 266,070.43 | 4,204 | 63.29 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 35,515.06 | 35,515.06 | 218 | 162.91 | 35,344.48 | 35,344.48 | 182 | 194.20 | 30,023.87 | 30,023.87 | 175 | 171.56 |
| | Other Psychotropic Drugs | 56,749.45 | 94,582.42 | 1,455 | 65.01 | 43,814.94 | 73,024.90 | 890 | 82.05 | 23,710.40 | 39,517.33 | 679 | 58.20 |
| | QHP Total | 92,264.51 | 130,097.48 | 1,673 | 77.76 | 79,159.42 | 108,369.38 | 1,072 | 101.09 | 53,734.27 | 69,541.20 | 854 | 81.43 |
| | BARRY Total | 276,056.19 | 313,889.16 | 4,537 | 69.18 | 319,006.50 | 348,216.46 | 4,758 | 73.19 | 319,804.70 | 335,611.63 | 5,058 | 66.35 |
| | Barry County Community Mental Health Total | 276,056.19 | 313,889.16 | 4,537 | 69.18 | 319,006.50 | 348,216.46 | 4,758 | 73.19 | 319,804.70 | 335,611.63 | 5,058 | 66.35 |
| Bay-Arenac Behavioral Health | | | | | | | | | | | | | |
| | ARENAC | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 16,364.79 | 16,364.79 | 153 | 106.96 | 16,926.46 | 16,926.46 | 170 | 99.57 | 25,690.43 | 25,690.43 | 201 | 127.81 |
| | Other Psychotropic Drugs | 74,829.26 | 74,829.26 | 1,193 | 62.72 | 96,182.52 | 96,182.52 | 1,647 | 58.40 | 96,091.62 | 96,091.62 | 1,595 | 60.25 |
| | FFS Total | 91,194.05 | 91,194.05 | 1,346 | 67.75 | 113,108.98 | 113,108.98 | 1,817 | 62.25 | 121,782.05 | 121,782.05 | 1,796 | 67.81 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 30,685.93 | 30,685.93 | 134 | 229.00 | 33,843.13 | 33,843.13 | 133 | 254.46 | 27,578.44 | 27,578.44 | 119 | 231.75 |
| | Other Psychotropic Drugs | 45,212.18 | 75,353.63 | 1,167 | 64.57 | 28,784.28 | 47,973.80 | 707 | 67.86 | 33,739.24 | 56,232.07 | 811 | 69.34 |
| | QHP Total | 75,898.11 | 106,039.56 | 1,301 | 81.51 | 62,627.41 | 81,816.93 | 840 | 97.40 | 61,317.68 | 83,810.51 | 930 | 90.12 |
| | ARENAC Total | 167,092.16 | 197,233.61 | 2,647 | 74.51 | 175,736.39 | 194,925.91 | 2,657 | 73.36 | 183,099.73 | 205,592.56 | 2,726 | 75.42 |
| | BAY | | | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|------------------|---|----------------------|-------------------------|--------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| OGEMAW | | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 53,108.07 | 53,108.07 | 350 | 151.74 | 181,968.34 | 181,968.34 | 1,308 | 139.12 |
| | | Other Psychotropic Drugs | 119,483.10 | 119,483.10 | 2,020 | 59.15 | 501,324.36 | 501,324.36 | 9,214 | 54.41 |
| | | FFS Total | 172,591.17 | 172,591.17 | 2,370 | 72.82 | 683,292.70 | 683,292.70 | 10,522 | 64.94 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 38,852.53 | 38,852.53 | 198 | 196.22 | 145,981.64 | 145,981.64 | 755 | 193.35 |
| | | Other Psychotropic Drugs | 49,060.75 | 81,767.92 | 1,448 | 56.47 | 161,226.89 | 268,711.48 | 4,527 | 59.36 |
| | | QHP Total | 87,913.28 | 120,620.45 | 1,646 | 73.28 | 307,208.53 | 414,693.12 | 5,282 | 78.51 |
| | | OGEMAW Total | 260,504.45 | 293,211.62 | 4,016 | 73.01 | 990,501.23 | 1,097,985.82 | 15,804 | 69.48 |
| OSCODA | | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 21,445.15 | 21,445.15 | 104 | 206.20 | 73,280.16 | 73,280.16 | 420 | 174.48 |
| | | Other Psychotropic Drugs | 40,188.46 | 40,188.46 | 811 | 49.55 | 182,912.49 | 182,912.49 | 3,636 | 50.31 |
| | | FFS Total | 61,633.61 | 61,633.61 | 915 | 67.36 | 256,192.65 | 256,192.65 | 4,056 | 63.16 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 24,203.40 | 24,203.40 | 99 | 244.48 | 74,101.55 | 74,101.55 | 316 | 234.50 |
| | | Other Psychotropic Drugs | 18,806.40 | 31,344.00 | 558 | 56.17 | 60,392.39 | 100,653.98 | 1,683 | 59.81 |
| | | QHP Total | 43,009.80 | 55,547.40 | 657 | 84.55 | 134,493.94 | 174,755.53 | 1,999 | 87.42 |
| | | OSCODA Total | 104,643.41 | 117,181.01 | 1,572 | 74.54 | 390,686.59 | 430,948.18 | 6,055 | 71.17 |
| | | AuSable Valley Community Mental Health Total | 698,077.39 | 781,728.80 | 9,872 | 79.19 | 2,765,487.98 | 3,053,984.40 | 39,554 | 77.21 |
| Barry County Community Mental Health | | | | | | | | | | |
| | BARRY | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 86,171.24 | 86,171.24 | 594 | 145.07 | 289,745.24 | 289,745.24 | 2,196 | 131.94 |
| | | Other Psychotropic Drugs | 171,292.15 | 171,292.15 | 3,199 | 53.55 | 657,427.34 | 657,427.34 | 12,351 | 53.23 |
| | | FFS Total | 257,463.39 | 257,463.39 | 3,793 | 67.88 | 947,172.58 | 947,172.58 | 14,547 | 65.11 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 22,725.44 | 22,725.44 | 133 | 170.87 | 123,608.85 | 123,608.85 | 708 | 174.59 |
| | | Other Psychotropic Drugs | 32,305.69 | 53,842.82 | 954 | 56.44 | 156,580.48 | 260,967.47 | 3,978 | 65.60 |
| | | QHP Total | 55,031.13 | 76,568.26 | 1,087 | 70.44 | 280,189.33 | 384,576.32 | 4,686 | 82.07 |
| | | BARRY Total | 312,494.52 | 334,031.65 | 4,880 | 68.45 | 1,227,361.91 | 1,331,748.90 | 19,233 | 69.24 |
| | | Barry County Community Mental Health Total | 312,494.52 | 334,031.65 | 4,880 | 68.45 | 1,227,361.91 | 1,331,748.90 | 19,233 | 69.24 |
| Bay-Arenac Behavioral Health | | | | | | | | | | |
| | ARENAC | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 26,822.70 | 26,822.70 | 214 | 125.34 | 85,804.38 | 85,804.38 | 738 | 116.27 |
| | | Other Psychotropic Drugs | 93,277.22 | 93,277.22 | 1,494 | 62.43 | 360,380.62 | 360,380.62 | 5,929 | 60.78 |
| | | FFS Total | 120,099.92 | 120,099.92 | 1,708 | 70.32 | 446,185.00 | 446,185.00 | 6,667 | 66.92 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 33,668.83 | 33,668.83 | 140 | 240.49 | 125,776.33 | 125,776.33 | 526 | 239.12 |
| | | Other Psychotropic Drugs | 41,514.32 | 69,190.53 | 1,005 | 68.85 | 149,250.02 | 248,750.03 | 3,690 | 67.41 |
| | | QHP Total | 75,183.15 | 102,859.36 | 1,145 | 89.83 | 275,026.35 | 374,526.36 | 4,216 | 88.83 |
| | | ARENAC Total | 195,283.07 | 222,959.28 | 2,853 | 78.15 | 721,211.35 | 820,711.36 | 10,883 | 75.41 |
| | BAY | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---------------|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 324,031.54 | 324,031.54 | 1,747 | 185.48 | 329,289.69 | 329,289.69 | 1,773 | 185.72 | 409,694.11 | 409,694.11 | 2,126 | 192.71 |
| | | Other Psychotropic Drugs | 375,574.69 | 375,574.69 | 6,495 | 57.83 | 462,026.93 | 462,026.93 | 8,642 | 53.46 | 518,536.18 | 518,536.18 | 9,429 | 54.99 |
| | | FFS Total | 699,606.23 | 699,606.23 | 8,242 | 84.88 | 791,316.62 | 791,316.62 | 10,415 | 75.98 | 928,230.29 | 928,230.29 | 11,555 | 80.33 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 210,988.91 | 210,988.91 | 973 | 216.84 | 233,394.39 | 233,394.39 | 1,040 | 224.42 | 200,145.07 | 200,145.07 | 905 | 221.15 |
| | | Other Psychotropic Drugs | 213,079.59 | 355,132.65 | 5,835 | 60.86 | 142,423.35 | 237,372.25 | 3,813 | 62.25 | 125,021.53 | 208,369.22 | 3,317 | 62.82 |
| | | QHP Total | 424,068.50 | 566,121.56 | 6,808 | 83.16 | 375,817.74 | 470,766.64 | 4,853 | 97.01 | 325,166.60 | 408,514.29 | 4,222 | 96.76 |
| | | BAY Total | 1,123,674.73 | 1,265,727.79 | 15,050 | 84.10 | 1,167,134.36 | 1,262,083.26 | 15,268 | 82.66 | 1,253,396.89 | 1,336,744.58 | 15,777 | 84.73 |
| | | Bay-Arenac Behavioral Health Total | 1,290,766.89 | 1,462,961.40 | 17,697 | 82.67 | 1,342,870.75 | 1,457,009.17 | 17,925 | 81.28 | 1,436,496.62 | 1,542,337.13 | 18,503 | 83.36 |
| | | Berrien Mental Health Authority | | | | | | | | | | | | |
| | | BERRIEN | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 328,873.34 | 328,873.34 | 2,399 | 137.09 | 387,402.11 | 387,402.11 | 2,653 | 146.02 | 391,486.17 | 391,486.17 | 2,696 | 145.21 |
| | | Other Psychotropic Drugs | 558,178.07 | 558,178.07 | 10,553 | 52.89 | 622,408.50 | 622,408.50 | 12,354 | 50.38 | 529,977.44 | 529,977.44 | 10,206 | 51.93 |
| | | FFS Total | 887,051.41 | 887,051.41 | 12,952 | 68.49 | 1,009,810.61 | 1,009,810.61 | 15,007 | 67.29 | 921,463.61 | 921,463.61 | 12,902 | 71.42 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 235,488.66 | 235,488.66 | 1,630 | 144.47 | 190,118.08 | 190,118.08 | 1,243 | 152.95 | 218,834.37 | 218,834.37 | 1,430 | 153.03 |
| | | Other Psychotropic Drugs | 159,100.70 | 265,167.83 | 4,905 | 54.06 | 99,795.06 | 166,325.10 | 2,883 | 57.69 | 185,109.04 | 308,515.07 | 5,289 | 58.33 |
| | | QHP Total | 394,589.36 | 500,656.49 | 6,535 | 76.61 | 289,913.14 | 356,443.18 | 4,126 | 86.39 | 403,943.41 | 527,349.44 | 6,719 | 78.49 |
| | | BERRIEN Total | 1,281,640.77 | 1,387,707.90 | 19,487 | 71.21 | 1,299,723.75 | 1,366,253.79 | 19,133 | 71.41 | 1,325,407.02 | 1,448,813.05 | 19,621 | 73.84 |
| | | Berrien Mental Health Authority Total | 1,281,640.77 | 1,387,707.90 | 19,487 | 71.21 | 1,299,723.75 | 1,366,253.79 | 19,133 | 71.41 | 1,325,407.02 | 1,448,813.05 | 19,621 | 73.84 |
| | | Clinton-Eaton-Ingham Community Mental Health | | | | | | | | | | | | |
| | | CLINTON | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 86,243.54 | 86,243.54 | 538 | 160.30 | 105,227.80 | 105,227.80 | 614 | 171.38 | 109,647.04 | 109,647.04 | 683 | 160.54 |
| | | Other Psychotropic Drugs | 154,714.65 | 154,714.65 | 2,927 | 52.86 | 166,178.58 | 166,178.58 | 3,200 | 51.93 | 180,124.95 | 180,124.95 | 3,048 | 59.10 |
| | | FFS Total | 240,958.19 | 240,958.19 | 3,465 | 69.54 | 271,406.38 | 271,406.38 | 3,814 | 71.16 | 289,771.99 | 289,771.99 | 3,731 | 77.67 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 30,518.08 | 30,518.08 | 173 | 176.41 | 12,139.50 | 12,139.50 | 60 | 202.33 | 10,062.47 | 10,062.47 | 54 | 186.34 |
| | | Other Psychotropic Drugs | 10,048.48 | 16,747.47 | 261 | 64.17 | 4,093.65 | 6,822.75 | 130 | 52.48 | 9,862.07 | 16,436.78 | 305 | 53.89 |
| | | QHP Total | 40,566.56 | 47,265.55 | 434 | 108.91 | 16,233.15 | 18,962.25 | 190 | 99.80 | 19,924.54 | 26,499.25 | 359 | 73.81 |
| | | CLINTON Total | 281,524.75 | 288,223.74 | 3,899 | 73.92 | 287,639.53 | 290,368.63 | 4,004 | 72.52 | 309,696.53 | 316,271.24 | 4,090 | 77.33 |
| | | EATON | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 125,383.86 | 125,383.86 | 889 | 141.04 | 188,954.08 | 188,954.08 | 1,273 | 148.43 | 189,502.09 | 189,502.09 | 1,296 | 146.22 |
| | | Other Psychotropic Drugs | 266,057.64 | 266,057.64 | 5,003 | 53.18 | 275,188.57 | 275,188.57 | 5,389 | 51.06 | 259,751.41 | 259,751.41 | 4,599 | 56.48 |
| | | FFS Total | 391,441.50 | 391,441.50 | 5,892 | 66.44 | 464,142.65 | 464,142.65 | 6,662 | 69.67 | 449,253.50 | 449,253.50 | 5,895 | 76.21 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 49,745.96 | 49,745.96 | 322 | 154.49 | 15,727.57 | 15,727.57 | 97 | 162.14 | 34,260.34 | 34,260.34 | 207 | 165.51 |
| | | Other Psychotropic Drugs | 19,569.31 | 32,615.52 | 512 | 63.70 | 8,678.92 | 14,464.87 | 229 | 63.17 | 31,375.66 | 52,292.77 | 917 | 57.03 |
| | | QHP Total | 69,315.27 | 82,361.48 | 834 | 98.75 | 24,406.49 | 30,192.44 | 326 | 92.61 | 65,636.00 | 86,553.11 | 1,124 | 77.00 |
| | | EATON Total | 460,756.77 | 473,802.98 | 6,726 | 70.44 | 488,549.14 | 494,335.09 | 6,988 | 70.74 | 514,889.50 | 535,806.61 | 7,019 | 76.34 |
| | | INGHAM | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | | |
|-------|---------------|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 421,325.43 | 421,325.43 | 2,126 | 198.18 | 1,484,340.77 | 1,484,340.77 | 7,772 | 190.99 | |
| | | Other Psychotropic Drugs | 507,069.66 | 507,069.66 | 8,673 | 58.47 | 1,863,207.46 | 1,863,207.46 | 33,239 | 56.05 | |
| | | <i>FFS Total</i> | <i>928,395.09</i> | <i>928,395.09</i> | <i>10,799</i> | <i>85.97</i> | <i>3,347,548.23</i> | <i>3,347,548.23</i> | <i>41,011</i> | <i>81.63</i> | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 98,808.05 | 98,808.05 | 470 | 210.23 | 743,336.42 | 743,336.42 | 3,388 | 219.40 | |
| | | Other Psychotropic Drugs | 100,587.38 | 167,645.63 | 2,725 | 61.52 | 581,111.85 | 968,519.75 | 15,690 | 61.73 | |
| | | <i>QHP Total</i> | <i>199,395.43</i> | <i>266,453.68</i> | <i>3,195</i> | <i>83.40</i> | <i>1,324,448.27</i> | <i>1,711,856.17</i> | <i>19,078</i> | <i>89.73</i> | |
| | | <i>BAY Total</i> | <i>1,127,790.52</i> | <i>1,194,848.77</i> | <i>13,994</i> | <i>85.38</i> | <i>4,671,996.50</i> | <i>5,059,404.40</i> | <i>60,089</i> | <i>84.20</i> | |
| | | <i>Bay-Arenac Behavioral Health Total</i> | <i>1,323,073.59</i> | <i>1,417,808.06</i> | <i>16,847</i> | <i>84.16</i> | <i>5,393,207.85</i> | <i>5,880,115.76</i> | <i>70,972</i> | <i>82.85</i> | |
| | | Berrien Mental Health Authority | | | | | | | | | |
| | | BERRIEN | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 397,559.85 | 397,559.85 | 2,611 | 152.26 | 1,505,321.47 | 1,505,321.47 | 10,359 | 145.32 | |
| | | Other Psychotropic Drugs | 490,717.24 | 490,717.24 | 8,734 | 56.18 | 2,201,281.25 | 2,201,281.25 | 41,847 | 52.60 | |
| | | <i>FFS Total</i> | <i>888,277.09</i> | <i>888,277.09</i> | <i>11,345</i> | <i>78.30</i> | <i>3,706,602.72</i> | <i>3,706,602.72</i> | <i>52,206</i> | <i>71.00</i> | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 232,290.47 | 232,290.47 | 1,537 | 151.13 | 876,731.58 | 876,731.58 | 5,840 | 150.13 | |
| | | Other Psychotropic Drugs | 241,360.27 | 402,267.12 | 7,520 | 53.49 | 685,365.07 | 1,142,275.12 | 20,597 | 55.46 | |
| | | <i>QHP Total</i> | <i>473,650.74</i> | <i>634,557.59</i> | <i>9,057</i> | <i>70.06</i> | <i>1,562,096.65</i> | <i>2,019,006.70</i> | <i>26,437</i> | <i>76.37</i> | |
| | | <i>BERRIEN Total</i> | <i>1,361,927.83</i> | <i>1,522,834.68</i> | <i>20,402</i> | <i>74.64</i> | <i>5,268,699.37</i> | <i>5,725,609.42</i> | <i>78,643</i> | <i>72.81</i> | |
| | | <i>Berrien Mental Health Authority Total</i> | <i>1,361,927.83</i> | <i>1,522,834.68</i> | <i>20,402</i> | <i>74.64</i> | <i>5,268,699.37</i> | <i>5,725,609.42</i> | <i>78,643</i> | <i>72.81</i> | |
| | | Clinton-Eaton-Ingham Coummunity Mental Health | | | | | | | | | |
| | | CLINTON | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 121,672.15 | 121,672.15 | 707 | 172.10 | 422,790.53 | 422,790.53 | 2,542 | 166.32 | |
| | | Other Psychotropic Drugs | 191,866.39 | 191,866.39 | 3,041 | 63.09 | 692,884.57 | 692,884.57 | 12,216 | 56.72 | |
| | | <i>FFS Total</i> | <i>313,538.54</i> | <i>313,538.54</i> | <i>3,748</i> | <i>83.65</i> | <i>1,115,675.10</i> | <i>1,115,675.10</i> | <i>14,758</i> | <i>75.60</i> | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 6,844.48 | 6,844.48 | 42 | 162.96 | 59,564.53 | 59,564.53 | 329 | 181.05 | |
| | | Other Psychotropic Drugs | 9,955.89 | 16,593.15 | 309 | 53.70 | 33,960.09 | 56,600.15 | 1,005 | 56.32 | |
| | | <i>QHP Total</i> | <i>16,800.37</i> | <i>23,437.63</i> | <i>351</i> | <i>66.77</i> | <i>93,524.62</i> | <i>116,164.68</i> | <i>1,334</i> | <i>87.08</i> | |
| | | <i>CLINTON Total</i> | <i>330,338.91</i> | <i>336,976.17</i> | <i>4,099</i> | <i>82.21</i> | <i>1,209,199.72</i> | <i>1,231,839.78</i> | <i>16,092</i> | <i>76.55</i> | |
| | | EATON | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 165,398.59 | 165,398.59 | 1,115 | 148.34 | 669,238.62 | 669,238.62 | 4,573 | 146.35 | |
| | | Other Psychotropic Drugs | 227,066.90 | 227,066.90 | 3,842 | 59.10 | 1,028,064.52 | 1,028,064.52 | 18,833 | 54.59 | |
| | | <i>FFS Total</i> | <i>392,465.49</i> | <i>392,465.49</i> | <i>4,957</i> | <i>79.17</i> | <i>1,697,303.14</i> | <i>1,697,303.14</i> | <i>23,406</i> | <i>72.52</i> | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 57,050.56 | 57,050.56 | 330 | 172.88 | 156,784.43 | 156,784.43 | 956 | 164.00 | |
| | | Other Psychotropic Drugs | 59,286.59 | 98,810.98 | 1,736 | 56.92 | 118,910.48 | 198,184.13 | 3,394 | 58.39 | |
| | | <i>QHP Total</i> | <i>116,337.15</i> | <i>155,861.54</i> | <i>2,066</i> | <i>75.44</i> | <i>275,694.91</i> | <i>354,968.56</i> | <i>4,350</i> | <i>81.60</i> | |
| | | <i>EATON Total</i> | <i>508,802.64</i> | <i>548,327.03</i> | <i>7,023</i> | <i>78.08</i> | <i>1,972,998.05</i> | <i>2,052,271.70</i> | <i>27,756</i> | <i>73.94</i> | |
| | | INGHAM | | | | | | | | | |
| | | FFS | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|---|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Anti-Psychotic & Side Effect Drugs | 631,387.17 | 631,387.17 | 4,062 | 155.44 | 909,758.99 | 909,758.99 | 5,557 | 163.71 | 693,092.32 | 693,092.32 | 4,441 | 156.07 |
| | | | Other Psychotropic Drugs | 1,037,202.81 | 1,037,202.81 | 19,502 | 53.18 | 1,078,727.46 | 1,078,727.46 | 21,261 | 50.74 | 829,257.79 | 829,257.79 | 14,565 | 56.93 |
| | | | FFS Total | 1,668,589.98 | 1,668,589.98 | 23,564 | 70.81 | 1,988,486.45 | 1,988,486.45 | 26,818 | 74.15 | 1,522,350.11 | 1,522,350.11 | 19,006 | 80.10 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 356,141.23 | 356,141.23 | 2,005 | 177.63 | 87,783.65 | 87,783.65 | 482 | 182.12 | 357,762.69 | 357,762.69 | 1,954 | 183.09 |
| | | | Other Psychotropic Drugs | 78,476.46 | 130,794.10 | 1,941 | 67.38 | 28,771.74 | 47,952.90 | 845 | 56.75 | 254,063.16 | 423,438.60 | 7,351 | 57.60 |
| | | | QHP Total | 434,617.69 | 486,935.33 | 3,946 | 123.40 | 116,555.39 | 135,736.55 | 1,327 | 102.29 | 611,825.85 | 781,201.29 | 9,305 | 83.96 |
| | | | INGHAM Total | 2,103,207.67 | 2,155,525.31 | 27,510 | 78.35 | 2,105,041.84 | 2,124,223.00 | 28,145 | 75.47 | 2,134,175.96 | 2,303,551.40 | 28,311 | 81.37 |
| | | | Clinton-Eaton-Ingham Community Mental Health Total | 2,845,489.19 | 2,917,552.02 | 38,135 | 76.51 | 2,881,230.51 | 2,908,926.72 | 39,137 | 74.33 | 2,958,761.99 | 3,155,629.25 | 39,420 | 80.05 |
| Community Mental Health for Central Michigan | | | | | | | | | | | | | | | |
| | | | CLARE | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 137,627.87 | 137,627.87 | 820 | 167.84 | 163,945.45 | 163,945.45 | 932 | 175.91 | 175,479.92 | 175,479.92 | 1,043 | 168.25 |
| | | | Other Psychotropic Drugs | 274,272.05 | 274,272.05 | 4,371 | 62.75 | 314,386.75 | 314,386.75 | 5,019 | 62.64 | 328,489.13 | 328,489.13 | 5,194 | 63.24 |
| | | | FFS Total | 411,899.92 | 411,899.92 | 5,191 | 79.35 | 478,332.20 | 478,332.20 | 5,951 | 80.38 | 503,969.05 | 503,969.05 | 6,237 | 80.80 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 24,461.57 | 24,461.57 | 137 | 178.55 | 835.93 | 835.93 | 4 | 208.98 | 0.00 | 0.00 | 0 | 0.00 |
| | | | Other Psychotropic Drugs | 22,519.32 | 37,532.20 | 691 | 54.32 | 414.41 | 690.68 | 6 | 115.11 | 692.47 | 1,154.12 | 14 | 82.44 |
| | | | QHP Total | 46,980.89 | 61,993.77 | 828 | 74.87 | 1,250.34 | 1,526.61 | 10 | 152.66 | 692.47 | 1,154.12 | 14 | 82.44 |
| | | | CLARE Total | 458,880.81 | 473,893.69 | 6,019 | 78.73 | 479,582.54 | 479,858.81 | 5,961 | 80.50 | 504,661.52 | 505,123.17 | 6,251 | 80.81 |
| | | | GLADWIN | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 57,766.46 | 57,766.46 | 433 | 133.41 | 66,328.64 | 66,328.64 | 455 | 145.78 | 72,173.66 | 72,173.66 | 457 | 157.93 |
| | | | Other Psychotropic Drugs | 144,791.14 | 144,791.14 | 2,659 | 54.45 | 160,307.38 | 160,307.38 | 2,947 | 54.40 | 159,704.10 | 159,704.10 | 3,001 | 53.22 |
| | | | FFS Total | 202,557.60 | 202,557.60 | 3,092 | 65.51 | 226,636.02 | 226,636.02 | 3,402 | 66.62 | 231,877.76 | 231,877.76 | 3,458 | 67.06 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 3,540.83 | 3,540.83 | 21 | 168.61 | 4,783.88 | 4,783.88 | 22 | 217.45 | 4,380.26 | 4,380.26 | 21 | 208.58 |
| | | | Other Psychotropic Drugs | 14,763.91 | 24,606.52 | 448 | 54.93 | 13,521.67 | 22,536.12 | 296 | 76.14 | 10,470.57 | 17,450.95 | 267 | 65.36 |
| | | | QHP Total | 18,304.74 | 28,147.35 | 469 | 60.02 | 18,305.55 | 27,320.00 | 318 | 85.91 | 14,850.83 | 21,831.21 | 288 | 75.80 |
| | | | GLADWIN Total | 220,862.34 | 230,704.95 | 3,561 | 64.79 | 244,941.57 | 253,956.02 | 3,720 | 68.27 | 246,728.59 | 253,708.97 | 3,746 | 67.73 |
| | | | ISABELLA | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 150,793.47 | 150,793.47 | 992 | 152.01 | 219,232.22 | 219,232.22 | 1,314 | 166.84 | 239,460.83 | 239,460.83 | 1,442 | 166.06 |
| | | | Other Psychotropic Drugs | 239,142.58 | 239,142.58 | 3,919 | 61.02 | 282,766.06 | 282,766.06 | 4,657 | 60.72 | 317,951.33 | 317,951.33 | 4,824 | 65.91 |
| | | | FFS Total | 389,936.05 | 389,936.05 | 4,911 | 79.40 | 501,998.28 | 501,998.28 | 5,971 | 84.07 | 557,412.16 | 557,412.16 | 6,266 | 88.96 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 66,271.10 | 66,271.10 | 370 | 179.11 | 26,246.91 | 26,246.91 | 101 | 259.87 | 17,287.44 | 17,287.44 | 87 | 198.71 |
| | | | Other Psychotropic Drugs | 48,083.94 | 80,139.90 | 1,116 | 71.81 | 18,331.16 | 30,551.93 | 321 | 95.18 | 10,080.99 | 16,801.65 | 254 | 66.15 |
| | | | QHP Total | 114,355.04 | 146,411.00 | 1,486 | 98.53 | 44,578.07 | 56,798.84 | 422 | 134.59 | 27,368.43 | 34,089.09 | 341 | 99.97 |
| | | | ISABELLA Total | 504,291.09 | 536,347.05 | 6,397 | 83.84 | 546,576.35 | 558,797.12 | 6,393 | 87.41 | 584,780.59 | 591,501.25 | 6,607 | 89.53 |
| | | | MECOSTA | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 100,879.16 | 100,879.16 | 577 | 174.83 | 114,079.21 | 114,079.21 | 614 | 185.80 | 135,659.72 | 135,659.72 | 732 | 185.33 |
| | | | Other Psychotropic Drugs | 124,586.06 | 124,586.06 | 2,081 | 59.87 | 157,566.70 | 157,566.70 | 2,835 | 55.58 | 162,925.73 | 162,925.73 | 2,999 | 54.33 |
| | | | FFS Total | 225,465.22 | 225,465.22 | 2,658 | 84.83 | 271,645.91 | 271,645.91 | 3,449 | 78.76 | 298,585.45 | 298,585.45 | 3,731 | 80.03 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|---------------|-----|---|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|----------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Anti-Psychotic & Side Effect Drugs | 703,344.25 | 703,344.25 | 4,321 | 162.77 | 2,937,582.73 | 2,937,582.73 | 18,381 | 159.82 |
| | | | Other Psychotropic Drugs | 779,050.16 | 779,050.16 | 13,343 | 58.39 | 3,724,238.22 | 3,724,238.22 | 68,671 | 54.23 |
| | | | <i>FFS Total</i> | <i>1,482,394.41</i> | <i>1,482,394.41</i> | <i>17,664</i> | <i>83.92</i> | <i>6,661,820.95</i> | <i>6,661,820.95</i> | <i>87,052</i> | <i>76.53</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 393,370.36 | 393,370.36 | 2,467 | 159.45 | 1,195,057.93 | 1,195,057.93 | 6,908 | 173.00 |
| | | | Other Psychotropic Drugs | 317,349.56 | 528,915.93 | 10,684 | 49.51 | 678,660.92 | 1,131,101.53 | 20,821 | 54.33 |
| | | | <i>QHP Total</i> | <i>710,719.92</i> | <i>922,286.29</i> | <i>13,151</i> | <i>70.13</i> | <i>1,873,718.85</i> | <i>2,326,159.46</i> | <i>27,729</i> | <i>83.89</i> |
| | | | <i>INGHAM Total</i> | <i>2,193,114.33</i> | <i>2,404,680.70</i> | <i>30,815</i> | <i>78.04</i> | <i>8,535,539.80</i> | <i>8,987,980.41</i> | <i>114,781</i> | <i>78.31</i> |
| | | | <i>Clinton-Eaton-Ingham Community Mental Health Total</i> | <i>3,032,255.88</i> | <i>3,289,983.91</i> | <i>41,937</i> | <i>78.45</i> | <i>11,717,737.57</i> | <i>12,272,091.90</i> | <i>158,629</i> | <i>77.36</i> |
| Community Mental Health for Central Michigan | | | | | | | | | | | |
| | | | CLARE | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 196,527.49 | 196,527.49 | 1,050 | 187.17 | 673,580.73 | 673,580.73 | 3,845 | 175.18 |
| | | | Other Psychotropic Drugs | 342,516.86 | 342,516.86 | 5,410 | 63.31 | 1,259,664.79 | 1,259,664.79 | 19,994 | 63.00 |
| | | | <i>FFS Total</i> | <i>539,044.35</i> | <i>539,044.35</i> | <i>6,460</i> | <i>83.44</i> | <i>1,933,245.52</i> | <i>1,933,245.52</i> | <i>23,839</i> | <i>81.10</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 1,033.92 | 1,033.92 | 8 | 129.24 | 26,331.42 | 26,331.42 | 149 | 176.72 |
| | | | Other Psychotropic Drugs | 957.23 | 1,595.38 | 30 | 53.18 | 24,583.43 | 40,972.38 | 741 | 55.29 |
| | | | <i>QHP Total</i> | <i>1,991.15</i> | <i>2,629.30</i> | <i>38</i> | <i>69.19</i> | <i>50,914.85</i> | <i>67,303.80</i> | <i>890</i> | <i>75.62</i> |
| | | | <i>CLARE Total</i> | <i>541,035.50</i> | <i>541,673.65</i> | <i>6,498</i> | <i>83.36</i> | <i>1,984,160.37</i> | <i>2,000,549.32</i> | <i>24,729</i> | <i>80.90</i> |
| | | | GLADWIN | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 73,453.85 | 73,453.85 | 469 | 156.62 | 269,722.61 | 269,722.61 | 1,814 | 148.69 |
| | | | Other Psychotropic Drugs | 154,139.77 | 154,139.77 | 2,874 | 53.63 | 618,942.39 | 618,942.39 | 11,481 | 53.91 |
| | | | <i>FFS Total</i> | <i>227,593.62</i> | <i>227,593.62</i> | <i>3,343</i> | <i>68.08</i> | <i>888,665.00</i> | <i>888,665.00</i> | <i>13,295</i> | <i>66.84</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 5,329.12 | 5,329.12 | 29 | 183.76 | 18,034.09 | 18,034.09 | 93 | 193.91 |
| | | | Other Psychotropic Drugs | 12,457.17 | 20,761.95 | 325 | 63.88 | 51,213.32 | 85,355.53 | 1,336 | 63.89 |
| | | | <i>QHP Total</i> | <i>17,786.29</i> | <i>26,091.07</i> | <i>354</i> | <i>73.70</i> | <i>69,247.41</i> | <i>103,389.62</i> | <i>1,429</i> | <i>72.35</i> |
| | | | <i>GLADWIN Total</i> | <i>245,379.91</i> | <i>253,684.69</i> | <i>3,697</i> | <i>68.62</i> | <i>957,912.41</i> | <i>992,054.62</i> | <i>14,724</i> | <i>67.38</i> |
| | | | ISABELLA | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 235,077.48 | 235,077.48 | 1,408 | 166.96 | 844,564.00 | 844,564.00 | 5,156 | 163.80 |
| | | | Other Psychotropic Drugs | 315,855.62 | 315,855.62 | 4,733 | 66.73 | 1,155,715.59 | 1,155,715.59 | 18,133 | 63.74 |
| | | | <i>FFS Total</i> | <i>550,933.10</i> | <i>550,933.10</i> | <i>6,141</i> | <i>89.71</i> | <i>2,000,279.59</i> | <i>2,000,279.59</i> | <i>23,289</i> | <i>85.89</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 10,350.83 | 10,350.83 | 62 | 166.95 | 120,156.28 | 120,156.28 | 620 | 193.80 |
| | | | Other Psychotropic Drugs | 11,280.90 | 18,801.50 | 281 | 66.91 | 87,776.99 | 146,294.98 | 1,972 | 74.19 |
| | | | <i>QHP Total</i> | <i>21,631.73</i> | <i>29,152.33</i> | <i>343</i> | <i>84.99</i> | <i>207,933.27</i> | <i>266,451.26</i> | <i>2,592</i> | <i>102.80</i> |
| | | | <i>ISABELLA Total</i> | <i>572,564.83</i> | <i>580,085.43</i> | <i>6,484</i> | <i>89.46</i> | <i>2,208,212.86</i> | <i>2,266,730.85</i> | <i>25,881</i> | <i>87.58</i> |
| | | | MECOSTA | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 132,516.91 | 132,516.91 | 760 | 174.36 | 483,135.00 | 483,135.00 | 2,683 | 180.07 |
| | | | Other Psychotropic Drugs | 143,264.06 | 143,264.06 | 2,439 | 58.74 | 588,342.55 | 588,342.55 | 10,354 | 56.82 |
| | | | <i>FFS Total</i> | <i>275,780.97</i> | <i>275,780.97</i> | <i>3,199</i> | <i>86.21</i> | <i>1,071,477.55</i> | <i>1,071,477.55</i> | <i>13,037</i> | <i>82.19</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | | | |
|-------|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 73,723.93 | 73,723.93 | 332 | 222.06 | 62,213.11 | 62,213.11 | 293 | 212.33 | 56,001.30 | 56,001.30 | 260 | 215.39 | | |
| | | | Other Psychotropic Drugs | 74,254.71 | 123,757.85 | 1,877 | 65.93 | 45,731.87 | 76,219.78 | 1,090 | 69.93 | 37,753.93 | 62,923.22 | 1,008 | 62.42 | | |
| | | | QHP Total | 147,978.64 | 197,481.78 | 2,209 | 89.40 | 107,944.98 | 138,432.89 | 1,383 | 100.10 | 93,755.23 | 118,924.52 | 1,268 | 93.79 | | |
| | | | MECOSTA Total | 373,443.86 | 422,947.00 | 4,867 | 86.90 | 379,590.89 | 410,078.80 | 4,832 | 84.87 | 392,340.68 | 417,509.97 | 4,999 | 83.52 | | |
| | | | MIDLAND | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 198,865.08 | 198,865.08 | 1,390 | 143.07 | 234,049.17 | 234,049.17 | 1,482 | 157.93 | 248,507.40 | 248,507.40 | 1,579 | 157.38 | | |
| | | | Other Psychotropic Drugs | 323,494.48 | 323,494.48 | 5,350 | 60.47 | 401,962.39 | 401,962.39 | 6,373 | 63.07 | 409,250.53 | 409,250.53 | 6,553 | 62.45 | | |
| | | | FFS Total | 522,359.56 | 522,359.56 | 6,740 | 77.50 | 636,011.56 | 636,011.56 | 7,855 | 80.97 | 657,757.93 | 657,757.93 | 8,132 | 80.89 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 43,390.33 | 43,390.33 | 228 | 190.31 | 25,177.10 | 25,177.10 | 109 | 230.98 | 20,563.11 | 20,563.11 | 101 | 203.60 | | |
| | | | Other Psychotropic Drugs | 45,074.53 | 75,124.22 | 1,114 | 67.44 | 15,703.86 | 26,173.10 | 280 | 93.48 | 11,114.80 | 18,524.67 | 239 | 77.51 | | |
| | | | QHP Total | 88,464.86 | 118,514.55 | 1,342 | 88.31 | 40,880.96 | 51,350.20 | 389 | 132.01 | 31,677.91 | 39,087.78 | 340 | 114.96 | | |
| | | | MIDLAND Total | 610,824.42 | 640,874.11 | 8,082 | 79.30 | 676,892.52 | 687,361.76 | 8,244 | 83.38 | 689,435.84 | 696,845.71 | 8,472 | 82.25 | | |
| | | | OSCEOLA | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 119,536.56 | 119,536.56 | 448 | 266.82 | 120,771.15 | 120,771.15 | 468 | 258.06 | 129,047.11 | 129,047.11 | 533 | 242.11 | | |
| | | | Other Psychotropic Drugs | 86,438.68 | 86,438.68 | 1,387 | 62.32 | 104,133.89 | 104,133.89 | 1,761 | 59.13 | 115,145.51 | 115,145.51 | 2,016 | 57.12 | | |
| | | | FFS Total | 205,975.24 | 205,975.24 | 1,835 | 112.25 | 224,905.04 | 224,905.04 | 2,229 | 100.90 | 244,192.62 | 244,192.62 | 2,549 | 95.80 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 56,871.89 | 56,871.89 | 256 | 222.16 | 60,760.36 | 60,760.36 | 247 | 245.99 | 46,790.12 | 46,790.12 | 228 | 205.22 | | |
| | | | Other Psychotropic Drugs | 52,660.41 | 87,767.35 | 1,185 | 74.07 | 33,753.85 | 56,256.42 | 696 | 80.83 | 24,902.52 | 41,504.20 | 623 | 66.62 | | |
| | | | QHP Total | 109,532.30 | 144,639.24 | 1,441 | 100.37 | 94,514.21 | 117,016.78 | 943 | 124.09 | 71,692.64 | 88,294.32 | 851 | 103.75 | | |
| | | | OSCEOLA Total | 315,507.54 | 350,614.48 | 3,276 | 107.03 | 319,419.25 | 341,921.82 | 3,172 | 107.79 | 315,885.26 | 332,486.94 | 3,400 | 97.79 | | |
| | | | Community Mental Health for Central Michigan Total | 2,483,810.06 | 2,655,381.27 | 32,202 | 82.46 | 2,647,003.12 | 2,731,974.33 | 32,322 | 84.52 | 2,733,832.48 | 2,797,176.00 | 33,475 | 83.56 | | |
| | | | Copper County Community Mental Health | | | | | | | | | | | | | | |
| | | | BARAGA | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 34,456.97 | 34,456.97 | 233 | 147.88 | 29,303.62 | 29,303.62 | 206 | 142.25 | 35,282.04 | 35,282.04 | 236 | 149.50 | | |
| | | | Other Psychotropic Drugs | 33,256.27 | 33,256.27 | 567 | 58.65 | 35,771.40 | 35,771.40 | 681 | 52.53 | 34,673.68 | 34,673.68 | 673 | 51.52 | | |
| | | | FFS Total | 67,713.24 | 67,713.24 | 800 | 84.64 | 65,075.02 | 65,075.02 | 887 | 73.37 | 69,955.72 | 69,955.72 | 909 | 76.96 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 7,736.76 | 7,736.76 | 44 | 175.84 | 8,552.79 | 8,552.79 | 52 | 164.48 | 5,386.71 | 5,386.71 | 32 | 168.33 | | |
| | | | Other Psychotropic Drugs | 10,024.97 | 16,708.28 | 278 | 60.10 | 7,168.88 | 11,948.13 | 166 | 71.98 | 5,389.88 | 8,983.13 | 156 | 57.58 | | |
| | | | QHP Total | 17,761.73 | 24,445.04 | 322 | 75.92 | 15,721.67 | 20,500.92 | 218 | 94.04 | 10,776.59 | 14,369.84 | 188 | 76.44 | | |
| | | | BARAGA Total | 85,474.97 | 92,158.28 | 1,122 | 82.14 | 80,796.69 | 85,575.94 | 1,105 | 77.44 | 80,732.31 | 84,325.56 | 1,097 | 76.87 | | |
| | | | HOUGHTON | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 156,024.86 | 156,024.86 | 985 | 158.40 | 162,889.44 | 162,889.44 | 1,019 | 159.85 | 194,071.50 | 194,071.50 | 1,176 | 165.03 | | |
| | | | Other Psychotropic Drugs | 138,528.03 | 138,528.03 | 2,451 | 56.52 | 172,836.96 | 172,836.96 | 3,253 | 53.13 | 165,156.76 | 165,156.76 | 3,133 | 52.72 | | |
| | | | FFS Total | 294,552.89 | 294,552.89 | 3,436 | 85.73 | 335,726.40 | 335,726.40 | 4,272 | 78.59 | 359,228.26 | 359,228.26 | 4,309 | 83.37 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 70,876.77 | 70,876.77 | 422 | 167.95 | 84,802.97 | 84,802.97 | 469 | 180.82 | 45,215.66 | 45,215.66 | 291 | 155.38 | | |
| | | | Other Psychotropic Drugs | 82,953.62 | 138,256.03 | 1,829 | 75.59 | 47,369.43 | 78,949.05 | 1,051 | 75.12 | 43,105.47 | 71,842.45 | 1,056 | 68.03 | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | | | |
|-------|---------------|-----|---|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|----------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | | | QHP | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 65,998.74 | 65,998.74 | 291 | 226.80 | 257,937.08 | 257,937.08 | 1,176 | 219.33 | | |
| | | | Other Psychotropic Drugs | 62,312.10 | 103,853.50 | 1,688 | 61.52 | 220,052.61 | 366,754.35 | 5,663 | 64.76 | | |
| | | | QHP Total | 128,310.84 | 169,852.24 | 1,979 | 85.83 | 477,989.69 | 624,691.43 | 6,839 | 91.34 | | |
| | | | MECOSTA Total | 404,091.81 | 445,633.21 | 5,178 | 86.06 | 1,549,467.24 | 1,696,168.98 | 19,876 | 85.34 | | |
| | | | MIDLAND | | | | | | | | | | |
| | | | FFS | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 249,229.68 | 249,229.68 | 1,586 | 157.14 | 930,651.33 | 930,651.33 | 6,037 | 154.16 | | |
| | | | Other Psychotropic Drugs | 413,583.08 | 413,583.08 | 6,612 | 62.55 | 1,548,290.48 | 1,548,290.48 | 24,888 | 62.21 | | |
| | | | FFS Total | 662,812.76 | 662,812.76 | 8,198 | 80.85 | 2,478,941.81 | 2,478,941.81 | 30,925 | 80.16 | | |
| | | | QHP | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 15,446.54 | 15,446.54 | 82 | 188.37 | 104,577.08 | 104,577.08 | 520 | 201.11 | | |
| | | | Other Psychotropic Drugs | 11,731.10 | 19,551.83 | 307 | 63.69 | 83,624.29 | 139,373.82 | 1,940 | 71.84 | | |
| | | | QHP Total | 27,177.64 | 34,998.37 | 389 | 89.97 | 188,201.37 | 243,950.90 | 2,460 | 99.17 | | |
| | | | MIDLAND Total | 689,990.40 | 697,811.13 | 8,587 | 81.26 | 2,667,143.18 | 2,722,892.71 | 33,385 | 81.56 | | |
| | | | OSCEOLA | | | | | | | | | | |
| | | | FFS | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 132,895.91 | 132,895.91 | 518 | 256.56 | 502,250.73 | 502,250.73 | 1,967 | 255.34 | | |
| | | | Other Psychotropic Drugs | 100,024.14 | 100,024.14 | 1,537 | 65.08 | 405,742.22 | 405,742.22 | 6,701 | 60.55 | | |
| | | | FFS Total | 232,920.05 | 232,920.05 | 2,055 | 113.34 | 907,992.95 | 907,992.95 | 8,668 | 104.75 | | |
| | | | QHP | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 40,892.16 | 40,892.16 | 217 | 188.44 | 205,314.53 | 205,314.53 | 948 | 216.58 | | |
| | | | Other Psychotropic Drugs | 39,271.85 | 65,453.08 | 997 | 65.65 | 150,588.63 | 250,981.05 | 3,501 | 71.69 | | |
| | | | QHP Total | 80,164.01 | 106,345.24 | 1,214 | 87.60 | 355,903.16 | 456,295.58 | 4,449 | 102.56 | | |
| | | | OSCEOLA Total | 313,084.06 | 339,265.29 | 3,269 | 103.78 | 1,263,896.11 | 1,364,288.53 | 13,117 | 104.01 | | |
| | | | Community Mental Health for Central Michigan Total | 2,766,146.51 | 2,858,153.41 | 33,713 | 84.78 | 10,630,792.17 | 11,042,685.02 | 131,712 | 83.84 | | |
| | | | Copper County Community Mental Health | | | | | | | | | | |
| | | | BARAGA | | | | | | | | | | |
| | | | FFS | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 37,257.07 | 37,257.07 | 260 | 143.30 | 136,299.70 | 136,299.70 | 935 | 145.78 | | |
| | | | Other Psychotropic Drugs | 39,448.71 | 39,448.71 | 663 | 59.50 | 143,150.06 | 143,150.06 | 2,584 | 55.40 | | |
| | | | FFS Total | 76,705.78 | 76,705.78 | 923 | 83.10 | 279,449.76 | 279,449.76 | 3,519 | 79.41 | | |
| | | | QHP | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 10,335.92 | 10,335.92 | 62 | 166.71 | 32,012.18 | 32,012.18 | 190 | 168.49 | | |
| | | | Other Psychotropic Drugs | 9,349.50 | 15,582.50 | 254 | 61.35 | 31,933.23 | 53,222.05 | 854 | 62.32 | | |
| | | | QHP Total | 19,685.42 | 25,918.42 | 316 | 82.02 | 63,945.41 | 85,234.23 | 1,044 | 81.64 | | |
| | | | BARAGA Total | 96,391.20 | 102,624.20 | 1,239 | 82.83 | 343,395.17 | 364,683.99 | 4,563 | 79.92 | | |
| | | | HOUGHTON | | | | | | | | | | |
| | | | FFS | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 202,395.93 | 202,395.93 | 1,199 | 168.80 | 715,381.73 | 715,381.73 | 4,379 | 163.37 | | |
| | | | Other Psychotropic Drugs | 174,734.52 | 174,734.52 | 2,873 | 60.82 | 651,256.27 | 651,256.27 | 11,710 | 55.62 | | |
| | | | FFS Total | 377,130.45 | 377,130.45 | 4,072 | 92.62 | 1,366,638.00 | 1,366,638.00 | 16,089 | 84.94 | | |
| | | | QHP | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 77,093.90 | 77,093.90 | 519 | 148.54 | 277,989.30 | 277,989.30 | 1,701 | 163.43 | | |
| | | | Other Psychotropic Drugs | 70,555.61 | 117,592.68 | 1,712 | 68.69 | 243,984.13 | 406,640.22 | 5,648 | 72.00 | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---------------|-----|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | <i>QHP Total</i> | 153,830.39 | 209,132.80 | 2,251 | 92.91 | 132,172.40 | 163,752.02 | 1,520 | 107.73 | 88,321.13 | 117,058.11 | 1,347 | 86.90 |
| | | | <i>HOUGHTON Total</i> | 448,383.28 | 503,685.69 | 5,687 | 88.57 | 467,898.80 | 499,478.42 | 5,792 | 86.24 | 447,549.39 | 476,286.37 | 5,656 | 84.21 |
| | | | KEWEENAW | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 8,787.04 | 8,787.04 | 81 | 108.48 | 8,462.09 | 8,462.09 | 75 | 112.83 | 7,953.62 | 7,953.62 | 58 | 137.13 |
| | | | Other Psychotropic Drugs | 11,466.69 | 11,466.69 | 217 | 52.84 | 9,571.57 | 9,571.57 | 206 | 46.46 | 9,406.28 | 9,406.28 | 197 | 47.75 |
| | | | <i>FFS Total</i> | 20,253.73 | 20,253.73 | 298 | 67.97 | 18,033.66 | 18,033.66 | 281 | 64.18 | 17,359.90 | 17,359.90 | 255 | 68.08 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 2,869.60 | 2,869.60 | 19 | 151.03 | 3,031.71 | 3,031.71 | 21 | 144.37 | 1,886.39 | 1,886.39 | 16 | 117.90 |
| | | | Other Psychotropic Drugs | 2,023.48 | 3,372.47 | 49 | 68.83 | 2,111.01 | 3,518.35 | 45 | 78.19 | 1,640.21 | 2,733.68 | 43 | 63.57 |
| | | | <i>QHP Total</i> | 4,893.08 | 6,242.07 | 68 | 91.80 | 5,142.72 | 6,550.06 | 66 | 99.24 | 3,526.60 | 4,620.07 | 59 | 78.31 |
| | | | <i>KEWEENAW Total</i> | 25,146.81 | 26,495.80 | 366 | 72.39 | 23,176.38 | 24,583.72 | 347 | 70.85 | 20,886.50 | 21,979.97 | 314 | 70.00 |
| | | | ONTONAGON | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 39,914.49 | 39,914.49 | 420 | 95.03 | 34,438.68 | 34,438.68 | 373 | 92.33 | 41,220.49 | 41,220.49 | 407 | 101.28 |
| | | | Other Psychotropic Drugs | 31,057.64 | 31,057.64 | 549 | 56.57 | 37,476.60 | 37,476.60 | 702 | 53.39 | 34,574.21 | 34,574.21 | 670 | 51.60 |
| | | | <i>FFS Total</i> | 70,972.13 | 70,972.13 | 969 | 73.24 | 71,915.28 | 71,915.28 | 1,075 | 66.90 | 75,794.70 | 75,794.70 | 1,077 | 70.38 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 12,348.68 | 12,348.68 | 88 | 140.33 | 15,875.83 | 15,875.83 | 96 | 165.37 | 5,614.51 | 5,614.51 | 54 | 103.97 |
| | | | Other Psychotropic Drugs | 21,328.29 | 35,547.15 | 404 | 87.99 | 14,727.21 | 24,545.35 | 282 | 87.04 | 10,210.15 | 17,016.92 | 252 | 67.53 |
| | | | <i>QHP Total</i> | 33,676.97 | 47,895.83 | 492 | 97.35 | 30,603.04 | 40,421.18 | 378 | 106.93 | 15,824.66 | 22,631.43 | 306 | 73.96 |
| | | | <i>ONTONAGON Total</i> | 104,649.10 | 118,867.96 | 1,461 | 81.36 | 102,518.32 | 112,336.46 | 1,453 | 77.31 | 91,619.36 | 98,426.13 | 1,383 | 71.17 |
| | | | <i>Copper County Community Mental Health Total</i> | 663,654.16 | 741,207.73 | 8,636 | 85.83 | 674,390.19 | 721,974.54 | 8,697 | 83.01 | 640,787.56 | 681,018.03 | 8,450 | 80.59 |
| | | | Detroit-Wayne Community Mental Health | | | | | | | | | | | | |
| | | | WAYNE | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 5,883,697.41 | 5,883,697.41 | 37,161 | 158.33 | 5,596,347.16 | 5,596,347.16 | 34,439 | 162.50 | 6,316,525.93 | 6,316,525.93 | 37,781 | 167.19 |
| | | | Other Psychotropic Drugs | 4,851,086.52 | 4,851,086.52 | 92,630 | 52.37 | 5,601,566.50 | 5,601,566.50 | 122,159 | 45.85 | 5,337,268.57 | 5,337,268.57 | 111,179 | 48.01 |
| | | | <i>FFS Total</i> | 10,734,783.93 | 10,734,783.93 | 129,791 | 82.71 | 11,197,913.66 | 11,197,913.66 | 156,598 | 71.51 | 11,653,794.50 | 11,653,794.50 | 148,960 | 78.23 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 4,238,454.28 | 4,238,454.28 | 24,421 | 173.56 | 5,101,959.50 | 5,101,959.50 | 28,902 | 176.53 | 4,791,326.45 | 4,791,326.45 | 26,570 | 180.33 |
| | | | Other Psychotropic Drugs | 2,166,315.11 | 3,610,525.18 | 67,101 | 53.81 | 1,246,776.08 | 2,077,960.13 | 41,181 | 50.46 | 1,579,726.64 | 2,632,877.73 | 52,780 | 49.88 |
| | | | <i>QHP Total</i> | 6,404,769.39 | 7,848,979.46 | 91,522 | 85.76 | 6,348,735.58 | 7,179,919.63 | 70,083 | 102.45 | 6,371,053.09 | 7,424,204.18 | 79,350 | 93.56 |
| | | | <i>WAYNE Total</i> | 17,139,553.32 | 18,583,763.39 | 221,313 | 83.97 | 17,546,649.24 | 18,377,833.29 | 226,681 | 81.07 | 18,024,847.59 | 19,077,998.68 | 228,310 | 83.56 |
| | | | <i>Detroit-Wayne Community Mental Health Total</i> | 17,139,553.32 | 18,583,763.39 | 221,313 | 83.97 | 17,546,649.24 | 18,377,833.29 | 226,681 | 81.07 | 18,024,847.59 | 19,077,998.68 | 228,310 | 83.56 |
| | | | Genesee County Community Mental Health | | | | | | | | | | | | |
| | | | GENESEE | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 764,028.28 | 764,028.28 | 4,946 | 154.47 | 806,984.22 | 806,984.22 | 5,046 | 159.93 | 885,034.78 | 885,034.78 | 5,501 | 160.89 |
| | | | Other Psychotropic Drugs | 979,310.69 | 979,310.69 | 17,378 | 56.35 | 1,277,177.69 | 1,277,177.69 | 26,216 | 48.72 | 1,204,520.16 | 1,204,520.16 | 23,001 | 52.37 |
| | | | <i>FFS Total</i> | 1,743,338.97 | 1,743,338.97 | 22,324 | 78.09 | 2,084,161.91 | 2,084,161.91 | 31,262 | 66.67 | 2,089,554.94 | 2,089,554.94 | 28,502 | 73.31 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 689,979.55 | 689,979.55 | 3,822 | 180.53 | 752,009.89 | 752,009.89 | 4,112 | 182.88 | 728,635.46 | 728,635.46 | 4,096 | 177.89 |
| | | | Other Psychotropic Drugs | 645,984.07 | 1,076,640.12 | 19,565 | 55.03 | 381,993.63 | 636,656.05 | 11,716 | 54.34 | 502,795.22 | 837,992.03 | 15,671 | 53.47 |
| | | | <i>QHP Total</i> | 1,335,963.62 | 1,766,619.67 | 23,387 | 75.54 | 1,134,003.52 | 1,388,665.94 | 15,828 | 87.73 | 1,231,430.68 | 1,566,627.49 | 19,767 | 79.25 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / | | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-------|-------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | Cty | FFS Psychotropic Drug Type | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | <i>QHP Total</i> | 147,649.51 | 194,686.58 | 2,231 | 87.26 | 521,973.43 | 684,629.52 | 7,349 | 93.16 |
| | | <i>HOUGHTON Total</i> | 524,779.96 | 571,817.03 | 6,303 | 90.72 | 1,888,611.43 | 2,051,267.52 | 23,438 | 87.52 |
| | | KEWEENAW | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 5,630.26 | 5,630.26 | 42 | 134.05 | 30,833.01 | 30,833.01 | 256 | 120.44 |
| | | Other Psychotropic Drugs | 8,867.28 | 8,867.28 | 176 | 50.38 | 39,311.82 | 39,311.82 | 796 | 49.39 |
| | | <i>FFS Total</i> | 14,497.54 | 14,497.54 | 218 | 66.50 | 70,144.83 | 70,144.83 | 1,052 | 66.68 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 3,068.83 | 3,068.83 | 26 | 118.03 | 10,856.53 | 10,856.53 | 82 | 132.40 |
| | | Other Psychotropic Drugs | 2,008.96 | 3,348.27 | 55 | 60.88 | 7,783.66 | 12,972.77 | 192 | 67.57 |
| | | <i>QHP Total</i> | 5,077.79 | 6,417.10 | 81 | 79.22 | 18,640.19 | 23,829.30 | 274 | 86.97 |
| | | <i>KEWEENAW Total</i> | 19,575.33 | 20,914.64 | 299 | 69.95 | 88,785.02 | 93,974.13 | 1,326 | 70.87 |
| | | ONTONAGON | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 35,341.96 | 35,341.96 | 387 | 91.32 | 150,915.62 | 150,915.62 | 1,587 | 95.09 |
| | | Other Psychotropic Drugs | 36,494.89 | 36,494.89 | 615 | 59.34 | 139,603.34 | 139,603.34 | 2,536 | 55.05 |
| | | <i>FFS Total</i> | 71,836.85 | 71,836.85 | 1,002 | 71.69 | 290,518.96 | 290,518.96 | 4,123 | 70.46 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 14,565.07 | 14,565.07 | 126 | 115.60 | 48,404.09 | 48,404.09 | 364 | 132.98 |
| | | Other Psychotropic Drugs | 16,129.54 | 26,882.57 | 374 | 71.88 | 62,395.19 | 103,991.98 | 1,312 | 79.26 |
| | | <i>QHP Total</i> | 30,694.61 | 41,447.64 | 500 | 82.90 | 110,799.28 | 152,396.07 | 1,676 | 90.93 |
| | | <i>ONTONAGON Total</i> | 102,531.46 | 113,284.49 | 1,502 | 75.42 | 401,318.24 | 442,915.03 | 5,799 | 76.38 |
| | | <i>Copper County Community Mental Health Total</i> | 743,277.95 | 808,640.36 | 9,343 | 86.55 | 2,722,109.86 | 2,952,840.67 | 35,126 | 84.06 |
| | | Detroit-Wayne Community Mental Health | | | | | | | | |
| | | WAYNE | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 6,713,586.10 | 6,713,586.10 | 38,268 | 175.44 | 24,510,156.60 | 24,510,156.60 | 147,649 | 166.00 |
| | | Other Psychotropic Drugs | 4,874,230.50 | 4,874,230.50 | 93,989 | 51.86 | 20,664,152.09 | 20,664,152.09 | 419,957 | 49.21 |
| | | <i>FFS Total</i> | 11,587,816.60 | 11,587,816.60 | 132,257 | 87.62 | 45,174,308.69 | 45,174,308.69 | 567,606 | 79.59 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 4,340,087.55 | 4,340,087.55 | 22,676 | 191.40 | 18,471,827.78 | 18,471,827.78 | 102,569 | 180.09 |
| | | Other Psychotropic Drugs | 1,905,925.12 | 3,176,541.87 | 64,800 | 49.02 | 6,898,742.95 | 11,497,904.92 | 225,862 | 50.91 |
| | | <i>QHP Total</i> | 6,246,012.67 | 7,516,629.42 | 87,476 | 85.93 | 25,370,570.73 | 29,969,732.70 | 328,431 | 91.25 |
| | | <i>WAYNE Total</i> | 17,833,829.27 | 19,104,446.02 | 219,733 | 86.94 | 70,544,879.42 | 75,144,041.39 | 896,037 | 83.86 |
| | | <i>Detroit-Wayne Community Mental Health Total</i> | 17,833,829.27 | 19,104,446.02 | 219,733 | 86.94 | 70,544,879.42 | 75,144,041.39 | 896,037 | 83.86 |
| | | Genesee County Community Mental Health | | | | | | | | |
| | | GENESEE | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 1,026,043.64 | 1,026,043.64 | 5,973 | 171.78 | 3,482,090.92 | 3,482,090.92 | 21,466 | 162.21 |
| | | Other Psychotropic Drugs | 1,181,491.36 | 1,181,491.36 | 21,102 | 55.99 | 4,642,499.90 | 4,642,499.90 | 87,697 | 52.94 |
| | | <i>FFS Total</i> | 2,207,535.00 | 2,207,535.00 | 27,075 | 81.53 | 8,124,590.82 | 8,124,590.82 | 109,163 | 74.43 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 313,706.12 | 313,706.12 | 1,720 | 182.39 | 2,484,331.02 | 2,484,331.02 | 13,750 | 180.68 |
| | | Other Psychotropic Drugs | 294,457.71 | 490,762.85 | 9,059 | 54.17 | 1,825,230.63 | 3,042,051.05 | 56,011 | 54.31 |
| | | <i>QHP Total</i> | 608,163.83 | 804,468.97 | 10,779 | 74.63 | 4,309,561.65 | 5,526,382.07 | 69,761 | 79.22 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | <i>GENESEE Total</i> | 3,079,302.59 | 3,509,958.64 | 45,711 | 76.79 | 3,218,165.43 | 3,472,827.85 | 47,090 | 73.75 | 3,320,985.62 | 3,656,182.43 | 48,269 | 75.75 |
| | <i>Genesee County Community Mental Health Total</i> | 3,079,302.59 | 3,509,958.64 | 45,711 | 76.79 | 3,218,165.43 | 3,472,827.85 | 47,090 | 73.75 | 3,320,985.62 | 3,656,182.43 | 48,269 | 75.75 |
| | Gogebic County Community Mental Health | | | | | | | | | | | | |
| | GOGEBIC | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 59,698.11 | 59,698.11 | 536 | 111.38 | 58,659.01 | 58,659.01 | 514 | 114.12 | 83,365.89 | 83,365.89 | 648 | 128.65 |
| | Other Psychotropic Drugs | 93,974.43 | 93,974.43 | 1,683 | 55.84 | 106,488.22 | 106,488.22 | 2,128 | 50.04 | 115,891.98 | 115,891.98 | 2,321 | 49.93 |
| | <i>FFS Total</i> | 153,672.54 | 153,672.54 | 2,219 | 69.25 | 165,147.23 | 165,147.23 | 2,642 | 62.51 | 199,257.87 | 199,257.87 | 2,969 | 67.11 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 32,093.33 | 32,093.33 | 168 | 191.03 | 35,565.38 | 35,565.38 | 168 | 211.70 | 16,488.34 | 16,488.34 | 89 | 185.26 |
| | Other Psychotropic Drugs | 50,638.66 | 84,397.77 | 1,067 | 79.10 | 32,868.77 | 54,781.28 | 653 | 83.89 | 25,758.69 | 42,931.15 | 620 | 69.24 |
| | <i>QHP Total</i> | 82,731.99 | 116,491.10 | 1,235 | 94.32 | 68,434.15 | 90,346.66 | 821 | 110.04 | 42,247.03 | 59,419.49 | 709 | 83.81 |
| | <i>GOGEBIC Total</i> | 236,404.53 | 270,163.64 | 3,454 | 78.22 | 233,581.38 | 255,493.89 | 3,463 | 73.78 | 241,504.90 | 258,677.36 | 3,678 | 70.33 |
| | <i>Gogebic County Community Mental Health Total</i> | 236,404.53 | 270,163.64 | 3,454 | 78.22 | 233,581.38 | 255,493.89 | 3,463 | 73.78 | 241,504.90 | 258,677.36 | 3,678 | 70.33 |
| | Gratiot County Community Mental Health | | | | | | | | | | | | |
| | GRATIOT | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 91,838.93 | 91,838.93 | 648 | 141.73 | 106,087.70 | 106,087.70 | 762 | 139.22 | 100,476.12 | 100,476.12 | 726 | 138.40 |
| | Other Psychotropic Drugs | 155,460.09 | 155,460.09 | 2,990 | 51.99 | 208,685.32 | 208,685.32 | 3,778 | 55.24 | 200,823.36 | 200,823.36 | 3,507 | 57.26 |
| | <i>FFS Total</i> | 247,299.02 | 247,299.02 | 3,638 | 67.98 | 314,773.02 | 314,773.02 | 4,540 | 69.33 | 301,299.48 | 301,299.48 | 4,233 | 71.18 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 28,767.06 | 28,767.06 | 175 | 164.38 | 11,595.94 | 11,595.94 | 42 | 276.09 | 18,034.01 | 18,034.01 | 87 | 207.29 |
| | Other Psychotropic Drugs | 40,001.34 | 66,668.90 | 1,087 | 61.33 | 13,266.22 | 22,110.37 | 263 | 84.07 | 22,002.32 | 36,670.53 | 551 | 66.55 |
| | <i>QHP Total</i> | 68,768.40 | 95,435.96 | 1,262 | 75.62 | 24,862.16 | 33,706.31 | 305 | 110.51 | 40,036.33 | 54,704.54 | 638 | 85.74 |
| | <i>GRATIOT Total</i> | 316,067.42 | 342,734.98 | 4,900 | 69.95 | 339,635.18 | 348,479.33 | 4,845 | 71.93 | 341,335.81 | 356,004.02 | 4,871 | 73.09 |
| | <i>Gratiot County Community Mental Health Total</i> | 316,067.42 | 342,734.98 | 4,900 | 69.95 | 339,635.18 | 348,479.33 | 4,845 | 71.93 | 341,335.81 | 356,004.02 | 4,871 | 73.09 |
| | Great Lakes Community Mental Health | | | | | | | | | | | | |
| | GRAND TRAVERSE | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 298,351.08 | 298,351.08 | 1,947 | 153.24 | 337,483.40 | 337,483.40 | 2,102 | 160.55 | 382,743.05 | 382,743.05 | 2,295 | 166.77 |
| | Other Psychotropic Drugs | 458,033.94 | 458,033.94 | 6,780 | 67.56 | 533,819.34 | 533,819.34 | 7,870 | 67.83 | 569,095.45 | 569,095.45 | 8,539 | 66.65 |
| | <i>FFS Total</i> | 756,385.02 | 756,385.02 | 8,727 | 86.67 | 871,302.74 | 871,302.74 | 9,972 | 87.37 | 951,838.50 | 951,838.50 | 10,834 | 87.86 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 46,572.27 | 46,572.27 | 225 | 206.99 | 14,805.58 | 14,805.58 | 64 | 231.34 | 11,974.63 | 11,974.63 | 55 | 217.72 |
| | Other Psychotropic Drugs | 37,955.49 | 63,259.15 | 809 | 78.19 | 5,233.58 | 8,722.63 | 139 | 62.75 | 6,147.03 | 10,245.05 | 137 | 74.78 |
| | <i>QHP Total</i> | 84,527.76 | 109,831.42 | 1,034 | 106.22 | 20,039.16 | 23,528.21 | 203 | 115.90 | 18,121.66 | 22,219.68 | 192 | 115.73 |
| | <i>GRAND TRAVERSE Total</i> | 840,912.78 | 866,216.44 | 9,761 | 88.74 | 891,341.90 | 894,830.95 | 10,175 | 87.94 | 969,960.16 | 974,058.18 | 11,026 | 88.34 |
| | LEELANAU | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 25,218.25 | 25,218.25 | 214 | 117.84 | 26,913.76 | 26,913.76 | 216 | 124.60 | 21,933.46 | 21,933.46 | 164 | 133.74 |
| | Other Psychotropic Drugs | 78,774.47 | 78,774.47 | 1,162 | 67.79 | 97,617.70 | 97,617.70 | 1,393 | 70.08 | 68,343.56 | 68,343.56 | 1,004 | 68.07 |
| | <i>FFS Total</i> | 103,992.72 | 103,992.72 | 1,376 | 75.58 | 124,531.46 | 124,531.46 | 1,609 | 77.40 | 90,277.02 | 90,277.02 | 1,168 | 77.29 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 2,920.43 | 2,920.43 | 15 | 194.70 | 246.09 | 246.09 | 3 | 82.03 | 0.00 | 0.00 | 0 | 0.00 |
| | Other Psychotropic Drugs | 5,469.43 | 9,115.72 | 94 | 96.98 | 591.46 | 985.77 | 8 | 123.22 | 1,042.16 | 1,736.93 | 12 | 144.74 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|---|------------------------------------|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | <i>GENESEE Total</i> | | 2,815,698.83 | 3,012,003.97 | 37,854 | 79.57 | 12,434,152.47 | 13,650,972.89 | 178,924 | 76.29 |
| | <i>Genesee County Community Mental Health Total</i> | | 2,815,698.83 | 3,012,003.97 | 37,854 | 79.57 | 12,434,152.47 | 13,650,972.89 | 178,924 | 76.29 |
| Gogebic County Community Mental Health | | | | | | | | | | |
| | GOGEBIC | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 77,801.60 | 77,801.60 | 600 | 129.67 | 279,524.61 | 279,524.61 | 2,298 | 121.64 |
| | | Other Psychotropic Drugs | 110,059.04 | 110,059.04 | 2,044 | 53.84 | 426,413.67 | 426,413.67 | 8,176 | 52.15 |
| | | <i>FFS Total</i> | 187,860.64 | 187,860.64 | 2,644 | 71.05 | 705,938.28 | 705,938.28 | 10,474 | 67.40 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 27,553.63 | 27,553.63 | 160 | 172.21 | 111,700.68 | 111,700.68 | 585 | 190.94 |
| | | Other Psychotropic Drugs | 39,716.37 | 66,193.95 | 975 | 67.89 | 148,982.49 | 248,304.15 | 3,315 | 74.90 |
| | | <i>QHP Total</i> | 67,270.00 | 93,747.58 | 1,135 | 82.60 | 260,683.17 | 360,004.83 | 3,900 | 92.31 |
| | | <i>GOGEBIC Total</i> | 255,130.64 | 281,608.22 | 3,779 | 74.52 | 966,621.45 | 1,065,943.11 | 14,374 | 74.16 |
| | <i>Gogebic County Community Mental Health Total</i> | | 255,130.64 | 281,608.22 | 3,779 | 74.52 | 966,621.45 | 1,065,943.11 | 14,374 | 74.16 |
| Gratiot County Community Mental Health | | | | | | | | | | |
| | GRATIOT | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 94,930.65 | 94,930.65 | 641 | 148.10 | 393,333.40 | 393,333.40 | 2,777 | 141.64 |
| | | Other Psychotropic Drugs | 165,251.94 | 165,251.94 | 2,968 | 55.68 | 730,220.71 | 730,220.71 | 13,243 | 55.14 |
| | | <i>FFS Total</i> | 260,182.59 | 260,182.59 | 3,609 | 72.09 | 1,123,554.11 | 1,123,554.11 | 16,020 | 70.13 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 23,605.76 | 23,605.76 | 143 | 165.08 | 82,002.77 | 82,002.77 | 447 | 183.45 |
| | | Other Psychotropic Drugs | 44,050.64 | 73,417.73 | 1,197 | 61.33 | 119,320.52 | 198,867.53 | 3,098 | 64.19 |
| | | <i>QHP Total</i> | 67,656.40 | 97,023.49 | 1,340 | 72.41 | 201,323.29 | 280,870.30 | 3,545 | 79.23 |
| | | <i>GRATIOT Total</i> | 327,838.99 | 357,206.08 | 4,949 | 72.18 | 1,324,877.40 | 1,404,424.41 | 19,565 | 71.78 |
| | <i>Gratiot County Community Mental Health Total</i> | | 327,838.99 | 357,206.08 | 4,949 | 72.18 | 1,324,877.40 | 1,404,424.41 | 19,565 | 71.78 |
| Great Lakes Community Mental Health | | | | | | | | | | |
| | GRAND TRAVERSE | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 380,280.36 | 380,280.36 | 2,149 | 176.96 | 1,398,857.89 | 1,398,857.89 | 8,493 | 164.71 |
| | | Other Psychotropic Drugs | 558,647.17 | 558,647.17 | 8,306 | 67.26 | 2,119,595.90 | 2,119,595.90 | 31,495 | 67.30 |
| | | <i>FFS Total</i> | 938,927.53 | 938,927.53 | 10,455 | 89.81 | 3,518,453.79 | 3,518,453.79 | 39,988 | 87.99 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 11,555.05 | 11,555.05 | 49 | 235.82 | 84,907.53 | 84,907.53 | 393 | 216.05 |
| | | Other Psychotropic Drugs | 6,569.91 | 10,949.85 | 144 | 76.04 | 55,906.01 | 93,176.68 | 1,229 | 75.82 |
| | | <i>QHP Total</i> | 18,124.96 | 22,504.90 | 193 | 116.61 | 140,813.54 | 178,084.21 | 1,622 | 109.79 |
| | | <i>GRAND TRAVERSE Total</i> | 957,052.49 | 961,432.43 | 10,648 | 90.29 | 3,659,267.33 | 3,696,538.00 | 41,610 | 88.84 |
| | LEELANAU | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 29,035.64 | 29,035.64 | 177 | 164.04 | 103,101.11 | 103,101.11 | 771 | 133.72 |
| | | Other Psychotropic Drugs | 85,644.21 | 85,644.21 | 1,215 | 70.49 | 330,379.94 | 330,379.94 | 4,774 | 69.20 |
| | | <i>FFS Total</i> | 114,679.85 | 114,679.85 | 1,392 | 82.38 | 433,481.05 | 433,481.05 | 5,545 | 78.18 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 0.00 | 0.00 | 0 | 0.00 | 3,166.52 | 3,166.52 | 18 | 175.92 |
| | | Other Psychotropic Drugs | 86.01 | 143.35 | 2 | 71.68 | 7,189.06 | 11,981.77 | 116 | 103.29 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|---|---------------|-----|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | <i>QHP Total</i> | 8,389.86 | 12,036.15 | 109 | 110.42 | 837.55 | 1,231.86 | 11 | 111.99 | 1,042.16 | 1,736.93 | 12 | 144.74 |
| | | | <i>LEELANAU Total</i> | 112,382.58 | 116,028.87 | 1,485 | 78.13 | 125,369.01 | 125,763.32 | 1,620 | 77.63 | 91,319.18 | 92,013.95 | 1,180 | 77.98 |
| | | | <i>Great Lakes Community Mental Health Total</i> | 953,295.36 | 982,245.31 | 11,246 | 87.34 | 1,016,710.91 | 1,020,594.27 | 11,795 | 86.53 | 1,061,279.34 | 1,066,072.13 | 12,206 | 87.34 |
| Hiawatha Behavioral Health | | | | | | | | | | | | | | | |
| | | | CHIPPEWA | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 110,748.09 | 110,748.09 | 614 | 180.37 | 108,518.07 | 108,518.07 | 600 | 180.86 | 153,424.25 | 153,424.25 | 769 | 199.51 |
| | | | Other Psychotropic Drugs | 140,170.96 | 140,170.96 | 2,208 | 63.48 | 176,467.54 | 176,467.54 | 2,944 | 59.94 | 174,650.33 | 174,650.33 | 2,914 | 59.93 |
| | | | <i>FFS Total</i> | 250,919.05 | 250,919.05 | 2,822 | 88.92 | 284,985.61 | 284,985.61 | 3,544 | 80.41 | 328,074.58 | 328,074.58 | 3,683 | 89.08 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 83,049.33 | 83,049.33 | 302 | 275.00 | 100,176.97 | 100,176.97 | 318 | 315.02 | 35,903.24 | 35,903.24 | 172 | 208.74 |
| | | | Other Psychotropic Drugs | 81,760.58 | 136,267.63 | 1,526 | 89.30 | 56,796.76 | 94,661.27 | 964 | 98.20 | 43,472.81 | 72,454.68 | 898 | 80.68 |
| | | | <i>QHP Total</i> | 164,809.91 | 219,316.96 | 1,828 | 119.98 | 156,973.73 | 194,838.24 | 1,282 | 151.98 | 79,376.05 | 108,357.92 | 1,070 | 101.27 |
| | | | <i>CHIPPEWA Total</i> | 415,728.96 | 470,236.01 | 4,650 | 101.13 | 441,959.34 | 479,823.85 | 4,826 | 99.42 | 407,450.63 | 436,432.50 | 4,753 | 91.82 |
| | | | MACKINAC | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 20,079.82 | 20,079.82 | 97 | 207.01 | 23,423.20 | 23,423.20 | 101 | 231.91 | 30,959.28 | 30,959.28 | 127 | 243.77 |
| | | | Other Psychotropic Drugs | 29,888.09 | 29,888.09 | 464 | 64.41 | 35,190.97 | 35,190.97 | 595 | 59.14 | 33,921.99 | 33,921.99 | 577 | 58.79 |
| | | | <i>FFS Total</i> | 49,967.91 | 49,967.91 | 561 | 89.07 | 58,614.17 | 58,614.17 | 696 | 84.22 | 64,881.27 | 64,881.27 | 704 | 92.16 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 11,849.05 | 11,849.05 | 38 | 311.82 | 16,455.28 | 16,455.28 | 49 | 335.82 | 7,706.77 | 7,706.77 | 24 | 321.12 |
| | | | Other Psychotropic Drugs | 11,615.63 | 19,359.38 | 255 | 75.92 | 7,866.49 | 13,110.82 | 157 | 83.51 | 7,322.27 | 12,203.78 | 195 | 62.58 |
| | | | <i>QHP Total</i> | 23,464.68 | 31,208.43 | 293 | 106.51 | 24,321.77 | 29,566.10 | 206 | 143.52 | 15,029.04 | 19,910.55 | 219 | 90.92 |
| | | | <i>MACKINAC Total</i> | 73,432.59 | 81,176.34 | 854 | 95.05 | 82,935.94 | 88,180.27 | 902 | 97.76 | 79,910.31 | 84,791.82 | 923 | 91.87 |
| | | | SCHOOLCRAFT | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 28,194.43 | 28,194.43 | 251 | 112.33 | 25,549.33 | 25,549.33 | 240 | 106.46 | 33,951.82 | 33,951.82 | 295 | 115.09 |
| | | | Other Psychotropic Drugs | 57,299.55 | 57,299.55 | 1,075 | 53.30 | 53,923.85 | 53,923.85 | 1,145 | 47.10 | 50,936.21 | 50,936.21 | 1,182 | 43.09 |
| | | | <i>FFS Total</i> | 85,493.98 | 85,493.98 | 1,326 | 64.48 | 79,473.18 | 79,473.18 | 1,385 | 57.38 | 84,888.03 | 84,888.03 | 1,477 | 57.47 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 8,703.35 | 8,703.35 | 54 | 161.17 | 17,105.53 | 17,105.53 | 96 | 178.18 | 7,816.56 | 7,816.56 | 59 | 132.48 |
| | | | Other Psychotropic Drugs | 13,153.96 | 21,923.27 | 300 | 73.08 | 15,711.44 | 26,185.73 | 335 | 78.17 | 12,260.47 | 20,434.12 | 364 | 56.14 |
| | | | <i>QHP Total</i> | 21,857.31 | 30,626.62 | 354 | 86.52 | 32,816.97 | 43,291.26 | 431 | 100.44 | 20,077.03 | 28,250.68 | 423 | 66.79 |
| | | | <i>SCHOOLCRAFT Total</i> | 107,351.29 | 116,120.60 | 1,680 | 69.12 | 112,290.15 | 122,764.44 | 1,816 | 67.60 | 104,965.06 | 113,138.71 | 1,900 | 59.55 |
| | | | <i>Hiawatha Behavioral Health</i> | 596,512.84 | 667,532.95 | 7,184 | 92.92 | 637,185.43 | 690,768.56 | 7,544 | 91.57 | 592,326.00 | 634,363.03 | 7,576 | 83.73 |
| Huron Behavioral Health Services | | | | | | | | | | | | | | | |
| | | | HURON | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 126,583.32 | 126,583.32 | 841 | 150.52 | 128,727.64 | 128,727.64 | 813 | 158.34 | 142,963.73 | 142,963.73 | 900 | 158.85 |
| | | | Other Psychotropic Drugs | 144,643.41 | 144,643.41 | 2,487 | 58.16 | 147,590.15 | 147,590.15 | 2,741 | 53.85 | 170,060.27 | 170,060.27 | 3,247 | 52.37 |
| | | | <i>FFS Total</i> | 271,226.73 | 271,226.73 | 3,328 | 81.50 | 276,317.79 | 276,317.79 | 3,554 | 77.75 | 313,024.00 | 313,024.00 | 4,147 | 75.48 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 45,932.58 | 45,932.58 | 297 | 154.66 | 47,938.39 | 47,938.39 | 288 | 166.45 | 43,835.60 | 43,835.60 | 265 | 165.42 |
| | | | Other Psychotropic Drugs | 55,315.42 | 92,192.37 | 1,439 | 64.07 | 40,589.25 | 67,648.75 | 1,113 | 60.78 | 26,944.90 | 44,908.17 | 728 | 61.69 |
| | | | <i>QHP Total</i> | 101,248.00 | 138,124.95 | 1,736 | 79.57 | 88,527.64 | 115,587.14 | 1,401 | 82.50 | 70,780.50 | 88,743.77 | 993 | 89.37 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|------------------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | <i>QHP Total</i> | 86.01 | 143.35 | 2 | 71.68 | 10,355.58 | 15,148.29 | 134 | 113.05 |
| | | <i>LEELANAU Total</i> | 114,765.86 | 114,823.20 | 1,394 | 82.37 | 443,836.63 | 448,629.34 | 5,679 | 79.00 |
| | | <i>Great Lakes Community Mental Health Total</i> | 1,071,818.35 | 1,076,255.63 | 12,042 | 89.38 | 4,103,103.96 | 4,145,167.34 | 47,289 | 87.66 |
| Hiawatha Behavioral Health | | | | | | | | | | |
| | | CHIPPEWA | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 155,382.68 | 155,382.68 | 740 | 209.98 | 528,073.09 | 528,073.09 | 2,723 | 193.93 |
| | | Other Psychotropic Drugs | 181,705.91 | 181,705.91 | 2,866 | 63.40 | 672,994.74 | 672,994.74 | 10,932 | 61.56 |
| | | <i>FFS Total</i> | 337,088.59 | 337,088.59 | 3,606 | 93.48 | 1,201,067.83 | 1,201,067.83 | 13,655 | 87.96 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 77,786.77 | 77,786.77 | 319 | 243.85 | 296,916.31 | 296,916.31 | 1,111 | 267.25 |
| | | Other Psychotropic Drugs | 67,692.29 | 112,820.48 | 1,497 | 75.36 | 249,722.44 | 416,204.07 | 4,885 | 85.20 |
| | | <i>QHP Total</i> | 145,479.06 | 190,607.25 | 1,816 | 104.96 | 546,638.75 | 713,120.38 | 5,996 | 118.93 |
| | | <i>CHIPPEWA Total</i> | 482,567.65 | 527,695.84 | 5,422 | 97.32 | 1,747,706.58 | 1,914,188.21 | 19,651 | 97.41 |
| | | MACKINAC | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 29,087.14 | 29,087.14 | 141 | 206.29 | 103,549.44 | 103,549.44 | 466 | 222.21 |
| | | Other Psychotropic Drugs | 38,109.63 | 38,109.63 | 587 | 64.92 | 137,110.68 | 137,110.68 | 2,223 | 61.68 |
| | | <i>FFS Total</i> | 67,196.77 | 67,196.77 | 728 | 92.30 | 240,660.12 | 240,660.12 | 2,689 | 89.50 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 16,258.82 | 16,258.82 | 61 | 266.54 | 52,269.92 | 52,269.92 | 172 | 303.89 |
| | | Other Psychotropic Drugs | 14,868.48 | 24,780.80 | 372 | 66.62 | 41,672.87 | 69,454.78 | 979 | 70.94 |
| | | <i>QHP Total</i> | 31,127.30 | 41,039.62 | 433 | 94.78 | 93,942.79 | 121,724.70 | 1,151 | 105.76 |
| | | <i>MACKINAC Total</i> | 98,324.07 | 108,236.39 | 1,161 | 93.23 | 334,602.91 | 362,384.82 | 3,840 | 94.37 |
| | | SCHOOLCRAFT | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 36,966.69 | 36,966.69 | 315 | 117.35 | 124,662.27 | 124,662.27 | 1,101 | 113.23 |
| | | Other Psychotropic Drugs | 55,982.68 | 55,982.68 | 1,176 | 47.60 | 218,142.29 | 218,142.29 | 4,578 | 47.65 |
| | | <i>FFS Total</i> | 92,949.37 | 92,949.37 | 1,491 | 62.34 | 342,804.56 | 342,804.56 | 5,679 | 60.36 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 13,562.29 | 13,562.29 | 97 | 139.82 | 47,187.73 | 47,187.73 | 306 | 154.21 |
| | | Other Psychotropic Drugs | 18,219.75 | 30,366.25 | 541 | 56.13 | 59,345.62 | 98,909.37 | 1,540 | 64.23 |
| | | <i>QHP Total</i> | 31,782.04 | 43,928.54 | 638 | 68.85 | 106,533.35 | 146,097.10 | 1,846 | 79.14 |
| | | <i>SCHOOLCRAFT Total</i> | 124,731.41 | 136,877.91 | 2,129 | 64.29 | 449,337.91 | 488,901.66 | 7,525 | 64.97 |
| | | <i>Hiawatha Behavioral Health</i> | 705,623.13 | 772,810.14 | 8,712 | 88.71 | 2,531,647.40 | 2,765,474.69 | 31,016 | 89.16 |
| Huron Behavioral Health Services | | | | | | | | | | |
| | | HURON | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 145,996.59 | 145,996.59 | 904 | 161.50 | 544,271.28 | 544,271.28 | 3,458 | 157.39 |
| | | Other Psychotropic Drugs | 140,626.80 | 140,626.80 | 2,549 | 55.17 | 602,920.63 | 602,920.63 | 11,024 | 54.69 |
| | | <i>FFS Total</i> | 286,623.39 | 286,623.39 | 3,453 | 83.01 | 1,147,191.91 | 1,147,191.91 | 14,482 | 79.22 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 40,671.86 | 40,671.86 | 236 | 172.34 | 178,378.43 | 178,378.43 | 1,086 | 164.25 |
| | | Other Psychotropic Drugs | 47,094.61 | 78,491.02 | 1,215 | 64.60 | 169,944.18 | 283,240.30 | 4,495 | 63.01 |
| | | <i>QHP Total</i> | 87,766.47 | 119,162.88 | 1,451 | 82.12 | 348,322.61 | 461,618.73 | 5,581 | 82.71 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|---|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | <i>HURON Total</i> | 372,474.73 | 409,351.68 | 5,064 | 80.84 | 364,845.43 | 391,904.93 | 4,955 | 79.09 | 383,804.50 | 401,767.77 | 5,140 | 78.16 |
| | <i>Huron Behavioral Health Services Total</i> | 372,474.73 | 409,351.68 | 5,064 | 80.84 | 364,845.43 | 391,904.93 | 4,955 | 79.09 | 383,804.50 | 401,767.77 | 5,140 | 78.16 |
| Ionia County Community Mental Health | | | | | | | | | | | | | |
| | IONIA | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 142,090.16 | 142,090.16 | 833 | 170.58 | 140,536.22 | 140,536.22 | 823 | 170.76 | 166,804.73 | 166,804.73 | 970 | 171.96 |
| | Other Psychotropic Drugs | 166,750.84 | 166,750.84 | 2,616 | 63.74 | 195,606.59 | 195,606.59 | 3,290 | 59.45 | 214,848.56 | 214,848.56 | 3,798 | 56.57 |
| | <i>FFS Total</i> | 308,841.00 | 308,841.00 | 3,449 | 89.55 | 336,142.81 | 336,142.81 | 4,113 | 81.73 | 381,653.29 | 381,653.29 | 4,768 | 80.04 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 93,240.37 | 93,240.37 | 467 | 199.66 | 92,393.24 | 92,393.24 | 386 | 239.36 | 72,083.84 | 72,083.84 | 355 | 203.05 |
| | Other Psychotropic Drugs | 94,481.76 | 157,469.60 | 2,111 | 74.59 | 73,797.58 | 122,995.97 | 1,422 | 86.50 | 43,131.37 | 71,885.62 | 1,109 | 64.82 |
| | <i>QHP Total</i> | 187,722.13 | 250,709.97 | 2,578 | 97.25 | 166,190.82 | 215,389.21 | 1,808 | 119.13 | 115,215.21 | 143,969.46 | 1,464 | 98.34 |
| | <i>IONIA Total</i> | 496,563.13 | 559,550.97 | 6,027 | 92.84 | 502,333.63 | 551,532.02 | 5,921 | 93.15 | 496,868.50 | 525,622.75 | 6,232 | 84.34 |
| | <i>Ionia County Community Mental Health Total</i> | 496,563.13 | 559,550.97 | 6,027 | 92.84 | 502,333.63 | 551,532.02 | 5,921 | 93.15 | 496,868.50 | 525,622.75 | 6,232 | 84.34 |
| Kalamazoo County Community Mental Health | | | | | | | | | | | | | |
| | KALAMAZOO | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 728,153.85 | 728,153.85 | 4,332 | 168.09 | 950,976.53 | 950,976.53 | 5,259 | 180.83 | 926,039.90 | 926,039.90 | 5,007 | 184.95 |
| | Other Psychotropic Drugs | 970,381.56 | 970,381.56 | 17,351 | 55.93 | 1,083,099.60 | 1,083,099.60 | 19,560 | 55.37 | 923,414.54 | 923,414.54 | 15,889 | 58.12 |
| | <i>FFS Total</i> | 1,698,535.41 | 1,698,535.41 | 21,683 | 78.33 | 2,034,076.13 | 2,034,076.13 | 24,819 | 81.96 | 1,849,454.44 | 1,849,454.44 | 20,896 | 88.51 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 389,321.12 | 389,321.12 | 1,937 | 200.99 | 250,562.20 | 250,562.20 | 1,227 | 204.21 | 376,326.87 | 376,326.87 | 1,875 | 200.71 |
| | Other Psychotropic Drugs | 212,904.16 | 354,840.27 | 5,262 | 67.43 | 148,876.64 | 248,127.73 | 3,194 | 77.69 | 263,463.98 | 439,106.63 | 7,285 | 60.28 |
| | <i>QHP Total</i> | 602,225.28 | 744,161.39 | 7,199 | 103.37 | 399,438.84 | 498,689.93 | 4,421 | 112.80 | 639,790.85 | 815,433.50 | 9,160 | 89.02 |
| | <i>KALAMAZOO Total</i> | 2,300,760.69 | 2,442,696.80 | 28,882 | 84.58 | 2,433,514.97 | 2,532,766.06 | 29,240 | 86.62 | 2,489,245.29 | 2,664,887.94 | 30,056 | 88.66 |
| | <i>Kalamazoo County Community Mental Health Total</i> | 2,300,760.69 | 2,442,696.80 | 28,882 | 84.58 | 2,433,514.97 | 2,532,766.06 | 29,240 | 86.62 | 2,489,245.29 | 2,664,887.94 | 30,056 | 88.66 |
| Kent County Community Mental Health | | | | | | | | | | | | | |
| | KENT | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 1,498,130.62 | 1,498,130.62 | 8,733 | 171.55 | 1,552,266.58 | 1,552,266.58 | 8,975 | 172.95 | 1,770,478.60 | 1,770,478.60 | 10,096 | 175.36 |
| | Other Psychotropic Drugs | 1,492,634.45 | 1,492,634.45 | 24,137 | 61.84 | 1,759,501.01 | 1,759,501.01 | 30,034 | 58.58 | 1,885,312.79 | 1,885,312.79 | 33,857 | 55.68 |
| | <i>FFS Total</i> | 2,990,765.07 | 2,990,765.07 | 32,870 | 90.99 | 3,311,767.59 | 3,311,767.59 | 39,009 | 84.90 | 3,655,791.39 | 3,655,791.39 | 43,953 | 83.18 |
| | QHP | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 855,702.14 | 855,702.14 | 4,524 | 189.15 | 855,669.90 | 855,669.90 | 3,960 | 216.08 | 758,199.22 | 758,199.22 | 3,751 | 202.13 |
| | Other Psychotropic Drugs | 740,539.99 | 1,234,233.32 | 16,837 | 73.30 | 522,424.53 | 870,707.55 | 10,735 | 81.11 | 333,775.71 | 556,292.85 | 8,775 | 63.40 |
| | <i>QHP Total</i> | 1,596,242.13 | 2,089,935.46 | 21,361 | 97.84 | 1,378,094.43 | 1,726,377.45 | 14,695 | 117.48 | 1,091,974.93 | 1,314,492.07 | 12,526 | 104.94 |
| | <i>KENT Total</i> | 4,587,007.20 | 5,080,700.53 | 54,231 | 93.69 | 4,689,862.02 | 5,038,145.04 | 53,704 | 93.81 | 4,747,766.32 | 4,970,283.46 | 56,479 | 88.00 |
| | <i>Kent County Community Mental Health Total</i> | 4,587,007.20 | 5,080,700.53 | 54,231 | 93.69 | 4,689,862.02 | 5,038,145.04 | 53,704 | 93.81 | 4,747,766.32 | 4,970,283.46 | 56,479 | 88.00 |
| Lapeer County Community Mental Health | | | | | | | | | | | | | |
| | LAPEER | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 150,126.58 | 150,126.58 | 939 | 159.88 | 152,551.52 | 152,551.52 | 902 | 169.13 | 170,143.01 | 170,143.01 | 1,011 | 168.29 |
| | Other Psychotropic Drugs | 180,746.11 | 180,746.11 | 3,334 | 54.21 | 200,169.79 | 200,169.79 | 4,243 | 47.18 | 191,979.57 | 191,979.57 | 3,959 | 48.49 |
| | <i>FFS Total</i> | 330,872.69 | 330,872.69 | 4,273 | 77.43 | 352,721.31 | 352,721.31 | 5,145 | 68.56 | 362,122.58 | 362,122.58 | 4,970 | 72.86 |
| | QHP | | | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|---|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | <i>HURON Total</i> | | 374,389.86 | 405,786.27 | 4,904 | 82.75 | 1,495,514.52 | 1,608,810.64 | 20,063 | 80.19 |
| | <i>Huron Behavioral Health Services Total</i> | | 374,389.86 | 405,786.27 | 4,904 | 82.75 | 1,495,514.52 | 1,608,810.64 | 20,063 | 80.19 |
| Ionia County Community Mental Health | | | | | | | | | | |
| | IONIA | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 188,671.36 | 188,671.36 | 1,026 | 183.89 | 638,102.47 | 638,102.47 | 3,652 | 174.73 |
| | | Other Psychotropic Drugs | 199,665.10 | 199,665.10 | 3,182 | 62.75 | 776,871.09 | 776,871.09 | 12,886 | 60.29 |
| | | <i>FFS Total</i> | 388,336.46 | 388,336.46 | 4,208 | 92.29 | 1,414,973.56 | 1,414,973.56 | 16,538 | 85.56 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 55,119.65 | 55,119.65 | 302 | 182.52 | 312,837.10 | 312,837.10 | 1,510 | 207.18 |
| | | Other Psychotropic Drugs | 57,405.44 | 95,675.73 | 1,426 | 67.09 | 268,816.15 | 448,026.92 | 6,068 | 73.83 |
| | | <i>QHP Total</i> | 112,525.09 | 150,795.38 | 1,728 | 87.27 | 581,653.25 | 760,864.02 | 7,578 | 100.40 |
| | | <i>IONIA Total</i> | 500,861.55 | 539,131.84 | 5,936 | 90.82 | 1,996,626.81 | 2,175,837.58 | 24,116 | 90.22 |
| | | <i>Ionia County Community Mental Health Total</i> | 500,861.55 | 539,131.84 | 5,936 | 90.82 | 1,996,626.81 | 2,175,837.58 | 24,116 | 90.22 |
| Kalamazoo County Community Mental Health | | | | | | | | | | |
| | KALAMAZOO | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 952,793.48 | 952,793.48 | 5,138 | 185.44 | 3,557,963.76 | 3,557,963.76 | 19,736 | 180.28 |
| | | Other Psychotropic Drugs | 916,937.94 | 916,937.94 | 15,083 | 60.79 | 3,893,833.64 | 3,893,833.64 | 67,883 | 57.36 |
| | | <i>FFS Total</i> | 1,869,731.42 | 1,869,731.42 | 20,221 | 92.46 | 7,451,797.40 | 7,451,797.40 | 87,619 | 85.05 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 400,345.72 | 400,345.72 | 2,181 | 183.56 | 1,416,555.91 | 1,416,555.91 | 7,220 | 196.20 |
| | | Other Psychotropic Drugs | 334,180.91 | 556,968.18 | 10,459 | 53.25 | 959,425.69 | 1,599,042.82 | 26,200 | 61.03 |
| | | <i>QHP Total</i> | 734,526.63 | 957,313.90 | 12,640 | 75.74 | 2,375,981.60 | 3,015,598.73 | 33,420 | 90.23 |
| | | <i>KALAMAZOO Total</i> | 2,604,258.05 | 2,827,045.32 | 32,861 | 86.03 | 9,827,779.00 | 10,467,396.13 | 121,039 | 86.48 |
| | | <i>Kalamazoo County Community Mental Health Total</i> | 2,604,258.05 | 2,827,045.32 | 32,861 | 86.03 | 9,827,779.00 | 10,467,396.13 | 121,039 | 86.48 |
| Kent County Community Mental Health | | | | | | | | | | |
| | KENT | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 1,777,906.58 | 1,777,906.58 | 9,876 | 180.02 | 6,598,782.38 | 6,598,782.38 | 37,680 | 175.13 |
| | | Other Psychotropic Drugs | 1,671,516.39 | 1,671,516.39 | 27,512 | 60.76 | 6,808,964.64 | 6,808,964.64 | 115,540 | 58.93 |
| | | <i>FFS Total</i> | 3,449,422.97 | 3,449,422.97 | 37,388 | 92.26 | 13,407,747.02 | 13,407,747.02 | 153,220 | 87.51 |
| | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 713,430.33 | 713,430.33 | 3,596 | 198.40 | 3,183,001.59 | 3,183,001.59 | 15,831 | 201.06 |
| | | Other Psychotropic Drugs | 557,462.19 | 929,103.65 | 14,778 | 62.87 | 2,154,202.42 | 3,590,337.37 | 51,125 | 70.23 |
| | | <i>QHP Total</i> | 1,270,892.52 | 1,642,533.98 | 18,374 | 89.39 | 5,337,204.01 | 6,773,338.96 | 66,956 | 101.16 |
| | | <i>KENT Total</i> | 4,720,315.49 | 5,091,956.95 | 55,762 | 91.32 | 18,744,951.03 | 20,181,085.98 | 220,176 | 91.66 |
| | | <i>Kent County Community Mental Health Total</i> | 4,720,315.49 | 5,091,956.95 | 55,762 | 91.32 | 18,744,951.03 | 20,181,085.98 | 220,176 | 91.66 |
| Lapeer County Community Mental Health | | | | | | | | | | |
| | LAPEER | | | | | | | | | |
| | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 172,960.48 | 172,960.48 | 1,004 | 172.27 | 645,781.59 | 645,781.59 | 3,856 | 167.47 |
| | | Other Psychotropic Drugs | 178,132.14 | 178,132.14 | 3,381 | 52.69 | 751,027.61 | 751,027.61 | 14,917 | 50.35 |
| | | <i>FFS Total</i> | 351,092.62 | 351,092.62 | 4,385 | 80.07 | 1,396,809.20 | 1,396,809.20 | 18,773 | 74.41 |
| | QHP | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|---|-------------------|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | Anti-Psychotic & Side Effect Drugs | 54,715.22 | 54,715.22 | 317 | 172.60 | 74,356.22 | 74,356.22 | 436 | 170.54 | 67,462.27 | 67,462.27 | 397 | 169.93 |
| | | Other Psychotropic Drugs | 58,276.14 | 97,126.90 | 1,637 | 59.33 | 26,654.09 | 44,423.48 | 828 | 53.65 | 41,546.65 | 69,244.42 | 1,286 | 53.84 |
| | | <i>QHP Total</i> | <i>112,991.36</i> | <i>151,842.12</i> | <i>1,954</i> | <i>77.71</i> | <i>101,010.31</i> | <i>118,779.70</i> | <i>1,264</i> | <i>93.97</i> | <i>109,008.92</i> | <i>136,706.69</i> | <i>1,683</i> | <i>81.23</i> |
| | | <i>LAPEER Total</i> | <i>443,864.05</i> | <i>482,714.81</i> | <i>6,227</i> | <i>77.52</i> | <i>453,731.62</i> | <i>471,501.01</i> | <i>6,409</i> | <i>73.57</i> | <i>471,131.50</i> | <i>498,829.27</i> | <i>6,653</i> | <i>74.98</i> |
| | | <i>Lapeer County Community Mental Health Total</i> | <i>443,864.05</i> | <i>482,714.81</i> | <i>6,227</i> | <i>77.52</i> | <i>453,731.62</i> | <i>471,501.01</i> | <i>6,409</i> | <i>73.57</i> | <i>471,131.50</i> | <i>498,829.27</i> | <i>6,653</i> | <i>74.98</i> |
| Lenawee County Community Mental Health Authority | | | | | | | | | | | | | | |
| | | LENAWEE | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 166,867.47 | 166,867.47 | 1,166 | 143.11 | 172,346.79 | 172,346.79 | 1,185 | 145.44 | 204,147.73 | 204,147.73 | 1,343 | 152.01 |
| | | Other Psychotropic Drugs | 255,671.11 | 255,671.11 | 4,111 | 62.19 | 292,222.46 | 292,222.46 | 5,147 | 56.78 | 313,064.22 | 313,064.22 | 5,589 | 56.01 |
| | | <i>FFS Total</i> | <i>422,538.58</i> | <i>422,538.58</i> | <i>5,277</i> | <i>80.07</i> | <i>464,569.25</i> | <i>464,569.25</i> | <i>6,332</i> | <i>73.37</i> | <i>517,211.95</i> | <i>517,211.95</i> | <i>6,932</i> | <i>74.61</i> |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 92,901.21 | 92,901.21 | 498 | 186.55 | 114,696.20 | 114,696.20 | 555 | 206.66 | 85,238.33 | 85,238.33 | 486 | 175.39 |
| | | Other Psychotropic Drugs | 123,892.17 | 206,486.95 | 3,045 | 67.81 | 95,009.67 | 158,349.45 | 2,181 | 72.60 | 61,782.30 | 102,970.50 | 1,659 | 62.07 |
| | | <i>QHP Total</i> | <i>216,793.38</i> | <i>299,388.16</i> | <i>3,543</i> | <i>84.50</i> | <i>209,705.87</i> | <i>273,045.65</i> | <i>2,736</i> | <i>99.80</i> | <i>147,020.63</i> | <i>188,208.83</i> | <i>2,145</i> | <i>87.74</i> |
| | | <i>LENAWEE Total</i> | <i>639,331.96</i> | <i>721,926.74</i> | <i>8,820</i> | <i>81.85</i> | <i>674,275.12</i> | <i>737,614.90</i> | <i>9,068</i> | <i>81.34</i> | <i>664,232.58</i> | <i>705,420.78</i> | <i>9,077</i> | <i>77.72</i> |
| | | <i>Lenawee County Community Mental Health Authority Total</i> | <i>639,331.96</i> | <i>721,926.74</i> | <i>8,820</i> | <i>81.85</i> | <i>674,275.12</i> | <i>737,614.90</i> | <i>9,068</i> | <i>81.34</i> | <i>664,232.58</i> | <i>705,420.78</i> | <i>9,077</i> | <i>77.72</i> |
| Lifeways | | | | | | | | | | | | | | |
| | | HILLSDALE | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 110,112.93 | 110,112.93 | 691 | 159.35 | 118,996.73 | 118,996.73 | 717 | 165.96 | 131,105.94 | 131,105.94 | 802 | 163.47 |
| | | Other Psychotropic Drugs | 138,767.41 | 138,767.41 | 2,444 | 56.78 | 159,924.79 | 159,924.79 | 3,001 | 53.29 | 180,216.08 | 180,216.08 | 3,401 | 52.99 |
| | | <i>FFS Total</i> | <i>248,880.34</i> | <i>248,880.34</i> | <i>3,135</i> | <i>79.39</i> | <i>278,921.52</i> | <i>278,921.52</i> | <i>3,718</i> | <i>75.02</i> | <i>311,322.02</i> | <i>311,322.02</i> | <i>4,203</i> | <i>74.07</i> |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 56,051.47 | 56,051.47 | 362 | 154.84 | 64,124.49 | 64,124.49 | 362 | 177.14 | 53,500.19 | 53,500.19 | 322 | 166.15 |
| | | Other Psychotropic Drugs | 65,793.65 | 109,656.08 | 1,662 | 65.98 | 53,861.23 | 89,768.72 | 1,262 | 71.13 | 32,196.29 | 53,660.48 | 998 | 53.77 |
| | | <i>QHP Total</i> | <i>121,845.12</i> | <i>165,707.55</i> | <i>2,024</i> | <i>81.87</i> | <i>117,985.72</i> | <i>153,893.21</i> | <i>1,624</i> | <i>94.76</i> | <i>85,696.48</i> | <i>107,160.67</i> | <i>1,320</i> | <i>81.18</i> |
| | | <i>HILLSDALE Total</i> | <i>370,725.46</i> | <i>414,587.89</i> | <i>5,159</i> | <i>80.36</i> | <i>396,907.24</i> | <i>432,814.73</i> | <i>5,342</i> | <i>81.02</i> | <i>397,018.50</i> | <i>418,482.69</i> | <i>5,523</i> | <i>75.77</i> |
| | | JACKSON | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 324,366.75 | 324,366.75 | 2,029 | 159.87 | 351,581.30 | 351,581.30 | 2,269 | 154.95 | 389,107.62 | 389,107.62 | 2,530 | 153.80 |
| | | Other Psychotropic Drugs | 395,963.57 | 395,963.57 | 6,874 | 57.60 | 498,116.00 | 498,116.00 | 9,278 | 53.69 | 524,952.63 | 524,952.63 | 10,000 | 52.50 |
| | | <i>FFS Total</i> | <i>720,330.32</i> | <i>720,330.32</i> | <i>8,903</i> | <i>80.91</i> | <i>849,697.30</i> | <i>849,697.30</i> | <i>11,547</i> | <i>73.59</i> | <i>914,060.25</i> | <i>914,060.25</i> | <i>12,530</i> | <i>72.95</i> |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 230,424.15 | 230,424.15 | 1,351 | 170.56 | 251,031.17 | 251,031.17 | 1,319 | 190.32 | 212,459.42 | 212,459.42 | 1,272 | 167.03 |
| | | Other Psychotropic Drugs | 283,678.46 | 472,797.43 | 6,512 | 72.60 | 205,381.15 | 342,301.92 | 4,459 | 76.77 | 146,063.24 | 243,438.73 | 4,017 | 60.60 |
| | | <i>QHP Total</i> | <i>514,102.61</i> | <i>703,221.58</i> | <i>7,863</i> | <i>89.43</i> | <i>456,412.32</i> | <i>593,333.09</i> | <i>5,778</i> | <i>102.69</i> | <i>358,522.66</i> | <i>455,898.15</i> | <i>5,289</i> | <i>86.20</i> |
| | | <i>JACKSON Total</i> | <i>1,234,432.93</i> | <i>1,423,551.90</i> | <i>16,766</i> | <i>84.91</i> | <i>1,306,109.62</i> | <i>1,443,030.39</i> | <i>17,325</i> | <i>83.29</i> | <i>1,272,582.91</i> | <i>1,369,958.40</i> | <i>17,819</i> | <i>76.88</i> |
| | | <i>Lifeways Total</i> | <i>1,605,158.39</i> | <i>1,838,139.80</i> | <i>21,925</i> | <i>83.84</i> | <i>1,703,016.86</i> | <i>1,875,845.11</i> | <i>22,667</i> | <i>82.76</i> | <i>1,669,601.41</i> | <i>1,788,441.10</i> | <i>23,342</i> | <i>76.62</i> |
| Livingston County Community Mental Health | | | | | | | | | | | | | | |
| | | LIVINGSTON | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 141,335.99 | 141,335.99 | 1,246 | 113.43 | 147,387.79 | 147,387.79 | 1,178 | 125.12 | 186,421.66 | 186,421.66 | 1,325 | 140.70 |
| | | Other Psychotropic Drugs | 197,561.03 | 197,561.03 | 3,465 | 57.02 | 213,410.40 | 213,410.40 | 3,681 | 57.98 | 245,361.89 | 245,361.89 | 4,117 | 59.60 |
| | | <i>FFS Total</i> | <i>338,897.02</i> | <i>338,897.02</i> | <i>4,711</i> | <i>71.94</i> | <i>360,798.19</i> | <i>360,798.19</i> | <i>4,859</i> | <i>74.25</i> | <i>431,783.55</i> | <i>431,783.55</i> | <i>5,442</i> | <i>79.34</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|---|---------------|-----|---|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Anti-Psychotic & Side Effect Drugs | 59,744.55 | 59,744.55 | 332 | 179.95 | 256,278.26 | 256,278.26 | 1,482 | 172.93 |
| | | | Other Psychotropic Drugs | 47,902.80 | 79,838.00 | 1,513 | 52.77 | 174,379.68 | 290,632.80 | 5,264 | 55.21 |
| | | | <i>QHP Total</i> | <i>107,647.35</i> | <i>139,582.55</i> | <i>1,845</i> | <i>75.65</i> | <i>430,657.94</i> | <i>546,911.06</i> | <i>6,746</i> | <i>81.07</i> |
| | | | <i>LAPEER Total</i> | <i>458,739.97</i> | <i>490,675.17</i> | <i>6,230</i> | <i>78.76</i> | <i>1,827,467.14</i> | <i>1,943,720.26</i> | <i>25,519</i> | <i>76.17</i> |
| | | | <i>Lapeer County Community Mental Health Total</i> | <i>458,739.97</i> | <i>490,675.17</i> | <i>6,230</i> | <i>78.76</i> | <i>1,827,467.14</i> | <i>1,943,720.26</i> | <i>25,519</i> | <i>76.17</i> |
| Lenawee County Community Mental Health Authority | | | | | | | | | | | |
| | | | LENAWEE | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 203,046.36 | 203,046.36 | 1,366 | 148.64 | 746,408.35 | 746,408.35 | 5,060 | 147.51 |
| | | | Other Psychotropic Drugs | 290,182.58 | 290,182.58 | 4,731 | 61.34 | 1,151,140.37 | 1,151,140.37 | 19,578 | 58.80 |
| | | | <i>FFS Total</i> | <i>493,228.94</i> | <i>493,228.94</i> | <i>6,097</i> | <i>80.90</i> | <i>1,897,548.72</i> | <i>1,897,548.72</i> | <i>24,638</i> | <i>77.02</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 82,153.96 | 82,153.96 | 449 | 182.97 | 374,989.70 | 374,989.70 | 1,988 | 188.63 |
| | | | Other Psychotropic Drugs | 92,624.15 | 154,373.58 | 2,631 | 58.67 | 373,308.29 | 622,180.48 | 9,516 | 65.38 |
| | | | <i>QHP Total</i> | <i>174,778.11</i> | <i>236,527.54</i> | <i>3,080</i> | <i>76.79</i> | <i>748,297.99</i> | <i>997,170.18</i> | <i>11,504</i> | <i>86.68</i> |
| | | | <i>LENAWEE Total</i> | <i>668,007.05</i> | <i>729,756.48</i> | <i>9,177</i> | <i>79.52</i> | <i>2,645,846.71</i> | <i>2,894,718.90</i> | <i>36,142</i> | <i>80.09</i> |
| | | | <i>Lenawee County Community Mental Health Authority Total</i> | <i>668,007.05</i> | <i>729,756.48</i> | <i>9,177</i> | <i>79.52</i> | <i>2,645,846.71</i> | <i>2,894,718.90</i> | <i>36,142</i> | <i>80.09</i> |
| Lifeways | | | | | | | | | | | |
| | | | HILLSDALE | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 139,532.80 | 139,532.80 | 822 | 169.75 | 499,748.40 | 499,748.40 | 3,032 | 164.82 |
| | | | Other Psychotropic Drugs | 157,916.39 | 157,916.39 | 2,668 | 59.19 | 636,824.67 | 636,824.67 | 11,514 | 55.31 |
| | | | <i>FFS Total</i> | <i>297,449.19</i> | <i>297,449.19</i> | <i>3,490</i> | <i>85.23</i> | <i>1,136,573.07</i> | <i>1,136,573.07</i> | <i>14,546</i> | <i>78.14</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 60,813.10 | 60,813.10 | 359 | 169.40 | 234,489.25 | 234,489.25 | 1,405 | 166.90 |
| | | | Other Psychotropic Drugs | 49,713.52 | 82,855.87 | 1,486 | 55.76 | 201,564.69 | 335,941.15 | 5,408 | 62.12 |
| | | | <i>QHP Total</i> | <i>110,526.62</i> | <i>143,668.97</i> | <i>1,845</i> | <i>77.87</i> | <i>436,053.94</i> | <i>570,430.40</i> | <i>6,813</i> | <i>83.73</i> |
| | | | <i>HILLSDALE Total</i> | <i>407,975.81</i> | <i>441,118.16</i> | <i>5,335</i> | <i>82.68</i> | <i>1,572,627.01</i> | <i>1,707,003.47</i> | <i>21,359</i> | <i>79.92</i> |
| | | | JACKSON | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 415,311.33 | 415,311.33 | 2,615 | 158.82 | 1,480,367.00 | 1,480,367.00 | 9,443 | 156.77 |
| | | | Other Psychotropic Drugs | 473,359.27 | 473,359.27 | 8,126 | 58.25 | 1,892,391.47 | 1,892,391.47 | 34,278 | 55.21 |
| | | | <i>FFS Total</i> | <i>888,670.60</i> | <i>888,670.60</i> | <i>10,741</i> | <i>82.74</i> | <i>3,372,758.47</i> | <i>3,372,758.47</i> | <i>43,721</i> | <i>77.14</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 214,222.43 | 214,222.43 | 1,246 | 171.93 | 908,137.17 | 908,137.17 | 5,188 | 175.05 |
| | | | Other Psychotropic Drugs | 215,938.64 | 359,897.73 | 6,067 | 59.32 | 851,061.49 | 1,418,435.82 | 21,055 | 67.37 |
| | | | <i>QHP Total</i> | <i>430,161.07</i> | <i>574,120.16</i> | <i>7,313</i> | <i>78.51</i> | <i>1,759,198.66</i> | <i>2,326,572.99</i> | <i>26,243</i> | <i>88.65</i> |
| | | | <i>JACKSON Total</i> | <i>1,318,831.67</i> | <i>1,462,790.76</i> | <i>18,054</i> | <i>81.02</i> | <i>5,131,957.13</i> | <i>5,699,331.46</i> | <i>69,964</i> | <i>81.46</i> |
| | | | <i>Lifeways Total</i> | <i>1,726,807.48</i> | <i>1,903,908.92</i> | <i>23,389</i> | <i>81.40</i> | <i>6,704,584.14</i> | <i>7,406,334.93</i> | <i>91,323</i> | <i>81.10</i> |
| Livingston County Community Mental Health | | | | | | | | | | | |
| | | | LIVINGSTON | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 196,029.40 | 196,029.40 | 1,280 | 153.15 | 671,174.84 | 671,174.84 | 5,029 | 133.46 |
| | | | Other Psychotropic Drugs | 241,356.96 | 241,356.96 | 3,993 | 60.45 | 897,690.28 | 897,690.28 | 15,256 | 58.84 |
| | | | <i>FFS Total</i> | <i>437,386.36</i> | <i>437,386.36</i> | <i>5,273</i> | <i>82.95</i> | <i>1,568,865.12</i> | <i>1,568,865.12</i> | <i>20,285</i> | <i>77.34</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | | | |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 84,260.21 | 84,260.21 | 560 | 150.46 | 98,827.28 | 98,827.28 | 558 | 177.11 | 90,422.09 | 90,422.09 | 494 | 183.04 | | |
| | | | Other Psychotropic Drugs | 81,406.37 | 135,677.28 | 2,015 | 67.33 | 83,017.24 | 138,362.07 | 1,968 | 70.31 | 76,604.38 | 127,673.97 | 1,776 | 71.89 | | |
| | | | QHP Total | 165,666.58 | 219,937.49 | 2,575 | 85.41 | 181,844.52 | 237,189.35 | 2,526 | 93.90 | 167,026.47 | 218,096.06 | 2,270 | 96.08 | | |
| | | | LIVINGSTON Total | 504,563.60 | 558,834.51 | 7,286 | 76.70 | 542,642.71 | 597,987.54 | 7,385 | 80.97 | 598,810.02 | 649,879.61 | 7,712 | 84.27 | | |
| | | | <i>Livingston County Community Mental Health Total</i> | <i>504,563.60</i> | <i>558,834.51</i> | <i>7,286</i> | <i>76.70</i> | <i>542,642.71</i> | <i>597,987.54</i> | <i>7,385</i> | <i>80.97</i> | <i>598,810.02</i> | <i>649,879.61</i> | <i>7,712</i> | <i>84.27</i> | | |
| | | | Macomb County Community Mental Health | | | | | | | | | | | | | | |
| | | | MACOMB | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 1,263,256.65 | 1,263,256.65 | 9,293 | 135.94 | 1,290,052.32 | 1,290,052.32 | 9,436 | 136.72 | 1,484,874.76 | 1,484,874.76 | 10,480 | 141.69 | | |
| | | | Other Psychotropic Drugs | 1,530,066.99 | 1,530,066.99 | 28,442 | 53.80 | 1,770,917.86 | 1,770,917.86 | 35,267 | 50.21 | 1,763,643.12 | 1,763,643.12 | 34,678 | 50.86 | | |
| | | | FFS Total | 2,793,323.64 | 2,793,323.64 | 37,735 | 74.02 | 3,060,970.18 | 3,060,970.18 | 44,703 | 68.47 | 3,248,517.88 | 3,248,517.88 | 45,158 | 71.94 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 555,626.81 | 555,626.81 | 3,696 | 150.33 | 607,302.86 | 607,302.86 | 3,906 | 155.48 | 551,213.89 | 551,213.89 | 3,539 | 155.75 | | |
| | | | Other Psychotropic Drugs | 574,628.22 | 957,713.70 | 15,742 | 60.84 | 324,841.70 | 541,402.83 | 9,635 | 56.19 | 380,806.15 | 634,676.92 | 11,159 | 56.88 | | |
| | | | QHP Total | 1,130,255.03 | 1,513,340.51 | 19,438 | 77.85 | 932,144.56 | 1,148,705.69 | 13,541 | 84.83 | 932,020.04 | 1,185,890.81 | 14,698 | 80.68 | | |
| | | | MACOMB Total | 3,923,578.67 | 4,306,664.15 | 57,173 | 75.33 | 3,993,114.74 | 4,209,675.87 | 58,244 | 72.28 | 4,180,537.92 | 4,434,408.69 | 59,856 | 74.08 | | |
| | | | <i>Macomb County Community Mental Health Total</i> | <i>3,923,578.67</i> | <i>4,306,664.15</i> | <i>57,173</i> | <i>75.33</i> | <i>3,993,114.74</i> | <i>4,209,675.87</i> | <i>58,244</i> | <i>72.28</i> | <i>4,180,537.92</i> | <i>4,434,408.69</i> | <i>59,856</i> | <i>74.08</i> | | |
| | | | Manistee-Benzie Community Mental Health | | | | | | | | | | | | | | |
| | | | BENZIE | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 57,300.11 | 57,300.11 | 363 | 157.85 | 67,396.55 | 67,396.55 | 420 | 160.47 | 69,009.38 | 69,009.38 | 433 | 159.38 | | |
| | | | Other Psychotropic Drugs | 100,159.69 | 100,159.69 | 1,579 | 63.43 | 115,392.35 | 115,392.35 | 1,753 | 65.83 | 119,565.90 | 119,565.90 | 1,813 | 65.95 | | |
| | | | FFS Total | 157,459.80 | 157,459.80 | 1,942 | 81.08 | 182,788.90 | 182,788.90 | 2,173 | 84.12 | 188,575.28 | 188,575.28 | 2,246 | 83.96 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 1,958.80 | 1,958.80 | 5 | 391.76 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | | |
| | | | Other Psychotropic Drugs | 6,725.24 | 11,208.73 | 147 | 76.25 | 0.00 | 0.00 | 0 | 0.00 | 5.93 | 9.88 | 1 | 9.88 | | |
| | | | QHP Total | 8,684.04 | 13,167.53 | 152 | 86.63 | 0.00 | 0.00 | 0 | 0.00 | 5.93 | 9.88 | 1 | 9.88 | | |
| | | | BENZIE Total | 166,143.84 | 170,627.33 | 2,094 | 81.48 | 182,788.90 | 182,788.90 | 2,173 | 84.12 | 188,581.21 | 188,585.16 | 2,247 | 83.93 | | |
| | | | MANISTEE | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 71,216.31 | 71,216.31 | 460 | 154.82 | 92,315.96 | 92,315.96 | 537 | 171.91 | 98,890.28 | 98,890.28 | 592 | 167.04 | | |
| | | | Other Psychotropic Drugs | 141,677.95 | 141,677.95 | 2,279 | 62.17 | 196,929.15 | 196,929.15 | 3,103 | 63.46 | 195,452.26 | 195,452.26 | 3,121 | 62.62 | | |
| | | | FFS Total | 212,894.26 | 212,894.26 | 2,739 | 77.73 | 289,245.11 | 289,245.11 | 3,640 | 79.46 | 294,342.54 | 294,342.54 | 3,713 | 79.27 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 23,215.24 | 23,215.24 | 125 | 185.72 | 17,938.01 | 17,938.01 | 85 | 211.04 | 19,934.21 | 19,934.21 | 102 | 195.43 | | |
| | | | Other Psychotropic Drugs | 43,973.79 | 73,289.65 | 1,147 | 63.90 | 15,116.51 | 25,194.18 | 375 | 67.18 | 16,965.72 | 28,276.20 | 418 | 67.65 | | |
| | | | QHP Total | 67,189.03 | 96,504.89 | 1,272 | 75.87 | 33,054.52 | 43,132.19 | 460 | 93.77 | 36,899.93 | 48,210.41 | 520 | 92.71 | | |
| | | | MANISTEE Total | 280,083.29 | 309,399.15 | 4,011 | 77.14 | 322,299.63 | 332,377.30 | 4,100 | 81.07 | 331,242.47 | 342,552.95 | 4,233 | 80.92 | | |
| | | | <i>Manistee-Benzie Community Mental Health Total</i> | <i>446,227.13</i> | <i>480,026.48</i> | <i>6,105</i> | <i>78.63</i> | <i>505,088.53</i> | <i>515,166.20</i> | <i>6,273</i> | <i>82.12</i> | <i>519,823.68</i> | <i>531,138.11</i> | <i>6,480</i> | <i>81.97</i> | | |
| | | | Monroe County Community Mental Health Authority | | | | | | | | | | | | | | |
| | | | MONROE | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 239,971.08 | 239,971.08 | 1,507 | 159.24 | 250,027.80 | 250,027.80 | 1,575 | 158.75 | 270,850.90 | 270,850.90 | 1,716 | 157.84 | | |
| | | | Other Psychotropic Drugs | 294,612.37 | 294,612.37 | 5,456 | 54.00 | 366,905.07 | 366,905.07 | 7,172 | 51.16 | 379,799.58 | 379,799.58 | 7,551 | 50.30 | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | | |
|-------|---------------|-----|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|----------------|-----------------|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | |
| | | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 59,407.71 | 59,407.71 | 321 | 185.07 | 332,917.29 | 332,917.29 | 1,933 | 172.23 | |
| | | | Other Psychotropic Drugs | 65,812.85 | 109,688.08 | 1,574 | 69.69 | 306,840.84 | 511,401.40 | 7,333 | 69.74 | |
| | | | <i>QHP Total</i> | <i>125,220.56</i> | <i>169,095.79</i> | <i>1,895</i> | <i>89.23</i> | <i>639,758.13</i> | <i>844,318.69</i> | <i>9,266</i> | <i>91.12</i> | |
| | | | <i>LIVINGSTON Total</i> | <i>562,606.92</i> | <i>606,482.15</i> | <i>7,168</i> | <i>84.61</i> | <i>2,208,623.25</i> | <i>2,413,183.81</i> | <i>29,551</i> | <i>81.66</i> | |
| | | | <i>Livingston County Community Mental Health Total</i> | <i>562,606.92</i> | <i>606,482.15</i> | <i>7,168</i> | <i>84.61</i> | <i>2,208,623.25</i> | <i>2,413,183.81</i> | <i>29,551</i> | <i>81.66</i> | |
| | | | Macomb County Community Mental Health | | | | | | | | | |
| | | | MACOMB | | | | | | | | | |
| | | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 1,492,805.57 | 1,492,805.57 | 10,096 | 147.86 | 5,530,989.30 | 5,530,989.30 | 39,305 | 140.72 | |
| | | | Other Psychotropic Drugs | 1,617,825.15 | 1,617,825.15 | 29,959 | 54.00 | 6,682,453.12 | 6,682,453.12 | 128,346 | 52.07 | |
| | | | <i>FFS Total</i> | <i>3,110,630.72</i> | <i>3,110,630.72</i> | <i>40,055</i> | <i>77.66</i> | <i>12,213,442.42</i> | <i>12,213,442.42</i> | <i>167,651</i> | <i>72.85</i> | |
| | | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 514,620.06 | 514,620.06 | 3,011 | 170.91 | 2,228,763.62 | 2,228,763.62 | 14,152 | 157.49 | |
| | | | Other Psychotropic Drugs | 466,738.67 | 777,897.78 | 14,013 | 55.51 | 1,747,014.74 | 2,911,691.23 | 50,549 | 57.60 | |
| | | | <i>QHP Total</i> | <i>981,358.73</i> | <i>1,292,517.84</i> | <i>17,024</i> | <i>75.92</i> | <i>3,975,778.36</i> | <i>5,140,454.85</i> | <i>64,701</i> | <i>79.45</i> | |
| | | | <i>MACOMB Total</i> | <i>4,091,989.45</i> | <i>4,403,148.56</i> | <i>57,079</i> | <i>77.14</i> | <i>16,189,220.78</i> | <i>17,353,897.27</i> | <i>232,352</i> | <i>74.69</i> | |
| | | | <i>Macomb County Community Mental Health Total</i> | <i>4,091,989.45</i> | <i>4,403,148.56</i> | <i>57,079</i> | <i>77.14</i> | <i>16,189,220.78</i> | <i>17,353,897.27</i> | <i>232,352</i> | <i>74.69</i> | |
| | | | Manistee-Benzie Community Mental Health | | | | | | | | | |
| | | | BENZIE | | | | | | | | | |
| | | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 62,823.25 | 62,823.25 | 383 | 164.03 | 256,529.29 | 256,529.29 | 1,599 | 160.43 | |
| | | | Other Psychotropic Drugs | 130,512.70 | 130,512.70 | 1,828 | 71.40 | 465,630.64 | 465,630.64 | 6,973 | 66.78 | |
| | | | <i>FFS Total</i> | <i>193,335.95</i> | <i>193,335.95</i> | <i>2,211</i> | <i>87.44</i> | <i>722,159.93</i> | <i>722,159.93</i> | <i>8,572</i> | <i>84.25</i> | |
| | | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 0.00 | 0.00 | 0 | 0.00 | 1,958.80 | 1,958.80 | 5 | 391.76 | |
| | | | Other Psychotropic Drugs | 201.49 | 335.82 | 3 | 111.94 | 6,932.66 | 11,554.43 | 151 | 76.52 | |
| | | | <i>QHP Total</i> | <i>201.49</i> | <i>335.82</i> | <i>3</i> | <i>111.94</i> | <i>8,891.46</i> | <i>13,513.23</i> | <i>156</i> | <i>86.62</i> | |
| | | | <i>BENZIE Total</i> | <i>193,537.44</i> | <i>193,671.77</i> | <i>2,214</i> | <i>87.48</i> | <i>731,051.39</i> | <i>735,673.16</i> | <i>8,728</i> | <i>84.29</i> | |
| | | | MANISTEE | | | | | | | | | |
| | | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 106,632.54 | 106,632.54 | 626 | 170.34 | 369,055.09 | 369,055.09 | 2,215 | 166.62 | |
| | | | Other Psychotropic Drugs | 214,330.18 | 214,330.18 | 3,321 | 64.54 | 748,389.54 | 748,389.54 | 11,824 | 63.29 | |
| | | | <i>FFS Total</i> | <i>320,962.72</i> | <i>320,962.72</i> | <i>3,947</i> | <i>81.32</i> | <i>1,117,444.63</i> | <i>1,117,444.63</i> | <i>14,039</i> | <i>79.60</i> | |
| | | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 17,174.22 | 17,174.22 | 100 | 171.74 | 78,261.68 | 78,261.68 | 412 | 189.96 | |
| | | | Other Psychotropic Drugs | 14,444.58 | 24,074.30 | 406 | 59.30 | 90,500.60 | 150,834.33 | 2,346 | 64.29 | |
| | | | <i>QHP Total</i> | <i>31,618.80</i> | <i>41,248.52</i> | <i>506</i> | <i>81.52</i> | <i>168,762.28</i> | <i>229,096.01</i> | <i>2,758</i> | <i>83.07</i> | |
| | | | <i>MANISTEE Total</i> | <i>352,581.52</i> | <i>362,211.24</i> | <i>4,453</i> | <i>81.34</i> | <i>1,286,206.91</i> | <i>1,346,540.64</i> | <i>16,797</i> | <i>80.17</i> | |
| | | | <i>Manistee-Benzie Community Mental Health Total</i> | <i>546,118.96</i> | <i>555,883.01</i> | <i>6,667</i> | <i>83.38</i> | <i>2,017,258.30</i> | <i>2,082,213.81</i> | <i>25,525</i> | <i>81.58</i> | |
| | | | Monroe County Community Mental Health Authority | | | | | | | | | |
| | | | MONROE | | | | | | | | | |
| | | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 273,157.73 | 273,157.73 | 1,650 | 165.55 | 1,034,007.51 | 1,034,007.51 | 6,448 | 160.36 | |
| | | | Other Psychotropic Drugs | 340,031.86 | 340,031.86 | 6,246 | 54.44 | 1,381,348.88 | 1,381,348.88 | 26,425 | 52.27 | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|--|---------------|-----|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | <i>FFS Total</i> | 534,583.45 | 534,583.45 | 6,963 | 76.77 | 616,932.87 | 616,932.87 | 8,747 | 70.53 | 650,650.48 | 650,650.48 | 9,267 | 70.21 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 165,916.17 | 165,916.17 | 812 | 204.33 | 170,151.42 | 170,151.42 | 799 | 212.96 | 136,350.65 | 136,350.65 | 777 | 175.48 |
| | | | Other Psychotropic Drugs | 182,836.19 | 304,726.98 | 4,678 | 65.14 | 140,183.51 | 233,639.18 | 3,228 | 72.38 | 109,456.94 | 182,428.23 | 3,147 | 57.97 |
| | | | <i>QHP Total</i> | 348,752.36 | 470,643.15 | 5,490 | 85.73 | 310,334.93 | 403,790.60 | 4,027 | 100.27 | 245,807.59 | 318,778.88 | 3,924 | 81.24 |
| | | | <i>MONROE Total</i> | 883,335.81 | 1,005,226.60 | 12,453 | 80.72 | 927,267.80 | 1,020,723.47 | 12,774 | 79.91 | 896,458.07 | 969,429.36 | 13,191 | 73.49 |
| | | | <i>Monroe County Community Mental Health Authority Total</i> | 883,335.81 | 1,005,226.60 | 12,453 | 80.72 | 927,267.80 | 1,020,723.47 | 12,774 | 79.91 | 896,458.07 | 969,429.36 | 13,191 | 73.49 |
| Montcalm Center for Behavioral Health | | | | | | | | | | | | | | | |
| | | | MONTCALM | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 98,224.55 | 98,224.55 | 559 | 175.71 | 109,170.04 | 109,170.04 | 597 | 182.86 | 137,455.44 | 137,455.44 | 775 | 177.36 |
| | | | Other Psychotropic Drugs | 172,828.98 | 172,828.98 | 2,811 | 61.48 | 210,691.22 | 210,691.22 | 3,548 | 59.38 | 235,670.06 | 235,670.06 | 4,218 | 55.87 |
| | | | <i>FFS Total</i> | 271,053.53 | 271,053.53 | 3,370 | 80.43 | 319,861.26 | 319,861.26 | 4,145 | 77.17 | 373,125.50 | 373,125.50 | 4,993 | 74.73 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 64,981.10 | 64,981.10 | 347 | 187.27 | 67,125.02 | 67,125.02 | 315 | 213.10 | 53,698.32 | 53,698.32 | 303 | 177.22 |
| | | | Other Psychotropic Drugs | 103,601.45 | 172,669.08 | 2,531 | 68.22 | 80,448.02 | 134,080.03 | 1,655 | 81.02 | 45,820.93 | 76,368.22 | 1,256 | 60.80 |
| | | | <i>QHP Total</i> | 168,582.55 | 237,650.18 | 2,878 | 82.57 | 147,573.04 | 201,205.05 | 1,970 | 102.13 | 99,519.25 | 130,066.54 | 1,559 | 83.43 |
| | | | <i>MONTCALM Total</i> | 439,636.08 | 508,703.71 | 6,248 | 81.42 | 467,434.30 | 521,066.31 | 6,115 | 85.21 | 472,644.75 | 503,192.04 | 6,552 | 76.80 |
| | | | <i>Montcalm Center for Behavioral Health Total</i> | 439,636.08 | 508,703.71 | 6,248 | 81.42 | 467,434.30 | 521,066.31 | 6,115 | 85.21 | 472,644.75 | 503,192.04 | 6,552 | 76.80 |
| Muskegon County Community Mental Health | | | | | | | | | | | | | | | |
| | | | MUSKEGON | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 499,302.67 | 499,302.67 | 2,808 | 177.81 | 505,529.89 | 505,529.89 | 2,770 | 182.50 | 592,565.23 | 592,565.23 | 3,216 | 184.26 |
| | | | Other Psychotropic Drugs | 735,109.55 | 735,109.55 | 11,885 | 61.85 | 986,691.28 | 986,691.28 | 17,694 | 55.76 | 857,664.80 | 857,664.80 | 14,799 | 57.95 |
| | | | <i>FFS Total</i> | 1,234,412.22 | 1,234,412.22 | 14,693 | 84.01 | 1,492,221.17 | 1,492,221.17 | 20,464 | 72.92 | 1,450,230.03 | 1,450,230.03 | 18,015 | 80.50 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 343,248.97 | 343,248.97 | 1,779 | 192.94 | 373,042.12 | 373,042.12 | 1,740 | 214.39 | 322,167.21 | 322,167.21 | 1,638 | 196.68 |
| | | | Other Psychotropic Drugs | 448,477.69 | 747,462.82 | 11,210 | 66.68 | 251,757.28 | 419,595.47 | 5,692 | 73.72 | 327,052.87 | 545,088.12 | 8,351 | 65.27 |
| | | | <i>QHP Total</i> | 791,726.66 | 1,090,711.79 | 12,989 | 83.97 | 624,799.40 | 792,637.59 | 7,432 | 106.65 | 649,220.08 | 867,255.33 | 9,989 | 86.82 |
| | | | <i>MUSKEGON Total</i> | 2,026,138.88 | 2,325,124.01 | 27,682 | 83.99 | 2,117,020.57 | 2,284,858.76 | 27,896 | 81.91 | 2,099,450.11 | 2,317,485.36 | 28,004 | 82.76 |
| | | | <i>Muskegon County Community Mental Health Total</i> | 2,026,138.88 | 2,325,124.01 | 27,682 | 83.99 | 2,117,020.57 | 2,284,858.76 | 27,896 | 81.91 | 2,099,450.11 | 2,317,485.36 | 28,004 | 82.76 |
| Newaygo County Community Mental Health | | | | | | | | | | | | | | | |
| | | | NEWAYGO | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 97,879.98 | 97,879.98 | 691 | 141.65 | 88,772.42 | 88,772.42 | 624 | 142.26 | 98,923.60 | 98,923.60 | 685 | 144.41 |
| | | | Other Psychotropic Drugs | 149,595.74 | 149,595.74 | 2,742 | 54.56 | 190,717.25 | 190,717.25 | 3,731 | 51.12 | 192,266.22 | 192,266.22 | 3,862 | 49.78 |
| | | | <i>FFS Total</i> | 247,475.72 | 247,475.72 | 3,433 | 72.09 | 279,489.67 | 279,489.67 | 4,355 | 64.18 | 291,189.82 | 291,189.82 | 4,547 | 64.04 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 76,335.05 | 76,335.05 | 494 | 154.52 | 92,940.72 | 92,940.72 | 520 | 178.73 | 73,139.75 | 73,139.75 | 435 | 168.14 |
| | | | Other Psychotropic Drugs | 89,498.54 | 149,164.23 | 2,493 | 59.83 | 59,582.28 | 99,303.80 | 1,527 | 65.03 | 55,168.40 | 91,947.33 | 1,617 | 56.86 |
| | | | <i>QHP Total</i> | 165,833.59 | 225,499.28 | 2,987 | 75.49 | 152,523.00 | 192,244.52 | 2,047 | 93.92 | 128,308.15 | 165,087.08 | 2,052 | 80.45 |
| | | | <i>NEWAYGO Total</i> | 413,309.31 | 472,975.00 | 6,420 | 73.67 | 432,012.67 | 471,734.19 | 6,402 | 73.69 | 419,497.97 | 456,276.90 | 6,599 | 69.14 |
| | | | <i>Newaygo County Community Mental Health Total</i> | 413,309.31 | 472,975.00 | 6,420 | 73.67 | 432,012.67 | 471,734.19 | 6,402 | 73.69 | 419,497.97 | 456,276.90 | 6,599 | 69.14 |
| North Central Community Mental Health | | | | | | | | | | | | | | | |
| | | | CRAWFORD | | | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|--|---------------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | <i>FFS Total</i> | 613,189.59 | 613,189.59 | 7,896 | 77.66 | 2,415,356.39 | 2,415,356.39 | 32,873 | 73.48 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 144,807.84 | 144,807.84 | 767 | 188.80 | 617,226.08 | 617,226.08 | 3,155 | 195.63 |
| | | Other Psychotropic Drugs | 146,965.84 | 244,943.07 | 4,522 | 54.17 | 579,442.48 | 965,737.47 | 15,575 | 62.01 |
| | | <i>QHP Total</i> | 291,773.68 | 389,750.91 | 5,289 | 73.69 | 1,196,668.56 | 1,582,963.55 | 18,730 | 84.51 |
| | | <i>MONROE Total</i> | 904,963.27 | 1,002,940.50 | 13,185 | 76.07 | 3,612,024.95 | 3,998,319.94 | 51,603 | 77.48 |
| | | <i>Monroe County Community Mental Health Authority Total</i> | 904,963.27 | 1,002,940.50 | 13,185 | 76.07 | 3,612,024.95 | 3,998,319.94 | 51,603 | 77.48 |
| Montcalm Center for Behavioral Health | | | | | | | | | | |
| | | MONTCALM | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 137,709.87 | 137,709.87 | 758 | 181.68 | 482,559.90 | 482,559.90 | 2,689 | 179.46 |
| | | Other Psychotropic Drugs | 203,924.27 | 203,924.27 | 3,105 | 65.68 | 823,114.53 | 823,114.53 | 13,682 | 60.16 |
| | | <i>FFS Total</i> | 341,634.14 | 341,634.14 | 3,863 | 88.44 | 1,305,674.43 | 1,305,674.43 | 16,371 | 79.76 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 44,069.23 | 44,069.23 | 253 | 174.19 | 229,873.67 | 229,873.67 | 1,218 | 188.73 |
| | | Other Psychotropic Drugs | 73,744.91 | 122,908.18 | 1,945 | 63.19 | 303,615.31 | 506,025.52 | 7,387 | 68.50 |
| | | <i>QHP Total</i> | 117,814.14 | 166,977.41 | 2,198 | 75.97 | 533,488.98 | 735,899.19 | 8,605 | 85.52 |
| | | <i>MONTCALM Total</i> | 459,448.28 | 508,611.55 | 6,061 | 83.92 | 1,839,163.41 | 2,041,573.62 | 24,976 | 81.74 |
| | | <i>Montcalm Center for Behavioral Health Total</i> | 459,448.28 | 508,611.55 | 6,061 | 83.92 | 1,839,163.41 | 2,041,573.62 | 24,976 | 81.74 |
| Muskegon County Community Mental Health | | | | | | | | | | |
| | | MUSKEGON | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 654,602.60 | 654,602.60 | 3,367 | 194.42 | 2,252,000.39 | 2,252,000.39 | 12,161 | 185.18 |
| | | Other Psychotropic Drugs | 857,567.13 | 857,567.13 | 14,430 | 59.43 | 3,437,032.76 | 3,437,032.76 | 58,808 | 58.44 |
| | | <i>FFS Total</i> | 1,512,169.73 | 1,512,169.73 | 17,797 | 84.97 | 5,689,033.15 | 5,689,033.15 | 70,969 | 80.16 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 230,965.79 | 230,965.79 | 1,174 | 196.73 | 1,269,424.09 | 1,269,424.09 | 6,331 | 200.51 |
| | | Other Psychotropic Drugs | 276,686.49 | 461,144.15 | 6,963 | 66.23 | 1,303,974.33 | 2,173,290.55 | 32,216 | 67.46 |
| | | <i>QHP Total</i> | 507,652.28 | 692,109.94 | 8,137 | 85.06 | 2,573,398.42 | 3,442,714.64 | 38,547 | 89.31 |
| | | <i>MUSKEGON Total</i> | 2,019,822.01 | 2,204,279.67 | 25,934 | 85.00 | 8,262,431.57 | 9,131,747.79 | 109,516 | 83.38 |
| | | <i>Muskegon County Community Mental Health Total</i> | 2,019,822.01 | 2,204,279.67 | 25,934 | 85.00 | 8,262,431.57 | 9,131,747.79 | 109,516 | 83.38 |
| Newaygo County Community Mental Health | | | | | | | | | | |
| | | NEWAYGO | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 113,402.38 | 113,402.38 | 706 | 160.63 | 398,978.38 | 398,978.38 | 2,706 | 147.44 |
| | | Other Psychotropic Drugs | 166,646.89 | 166,646.89 | 3,077 | 54.16 | 699,226.10 | 699,226.10 | 13,412 | 52.13 |
| | | <i>FFS Total</i> | 280,049.27 | 280,049.27 | 3,783 | 74.03 | 1,098,204.48 | 1,098,204.48 | 16,118 | 68.14 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 66,342.76 | 66,342.76 | 453 | 146.45 | 308,758.28 | 308,758.28 | 1,902 | 162.33 |
| | | Other Psychotropic Drugs | 73,927.75 | 123,212.92 | 2,127 | 57.93 | 278,176.97 | 463,628.28 | 7,764 | 59.72 |
| | | <i>QHP Total</i> | 140,270.51 | 189,555.68 | 2,580 | 73.47 | 586,935.25 | 772,386.56 | 9,666 | 79.91 |
| | | <i>NEWAYGO Total</i> | 420,319.78 | 469,604.95 | 6,363 | 73.80 | 1,685,139.73 | 1,870,591.04 | 25,784 | 72.55 |
| | | <i>Newaygo County Community Mental Health Total</i> | 420,319.78 | 469,604.95 | 6,363 | 73.80 | 1,685,139.73 | 1,870,591.04 | 25,784 | 72.55 |
| North Central Community Mental Health | | | | | | | | | | |
| | | CRAWFORD | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | | | |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 33,022.81 | 33,022.81 | 202 | 163.48 | 33,865.36 | 33,865.36 | 206 | 164.39 | 38,116.78 | 38,116.78 | 228 | 167.18 | | |
| | | | Other Psychotropic Drugs | 68,229.96 | 68,229.96 | 1,078 | 63.29 | 79,109.37 | 79,109.37 | 1,345 | 58.82 | 92,867.93 | 92,867.93 | 1,581 | 58.74 | | |
| | | | FFS Total | 101,252.77 | 101,252.77 | 1,280 | 79.10 | 112,974.73 | 112,974.73 | 1,551 | 72.84 | 130,984.71 | 130,984.71 | 1,809 | 72.41 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 8,039.67 | 8,039.67 | 56 | 143.57 | 10,788.48 | 10,788.48 | 61 | 176.86 | 11,256.82 | 11,256.82 | 62 | 181.56 | | |
| | | | Other Psychotropic Drugs | 31,831.75 | 53,052.92 | 732 | 72.48 | 28,315.41 | 47,192.35 | 523 | 90.23 | 16,799.96 | 27,999.93 | 428 | 65.42 | | |
| | | | QHP Total | 39,871.42 | 61,092.59 | 788 | 77.53 | 39,103.89 | 57,980.83 | 584 | 99.28 | 28,056.78 | 39,256.75 | 490 | 80.12 | | |
| | | | CRAWFORD Total | 141,124.19 | 162,345.36 | 2,068 | 78.50 | 152,078.62 | 170,955.56 | 2,135 | 80.07 | 159,041.49 | 170,241.46 | 2,299 | 74.05 | | |
| | | | MISSAUKEE | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 3,542.19 | 3,542.19 | 21 | 168.68 | 2,032.06 | 2,032.06 | 16 | 127.00 | 2,540.82 | 2,540.82 | 18 | 141.16 | | |
| | | | Other Psychotropic Drugs | 4,187.92 | 4,187.92 | 65 | 64.43 | 4,756.90 | 4,756.90 | 67 | 71.00 | 4,481.13 | 4,481.13 | 68 | 65.90 | | |
| | | | FFS Total | 7,730.11 | 7,730.11 | 86 | 89.89 | 6,788.96 | 6,788.96 | 83 | 81.79 | 7,021.95 | 7,021.95 | 86 | 81.65 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | | |
| | | | Other Psychotropic Drugs | 31.71 | 52.85 | 4 | 13.21 | 0.00 | 0.00 | 0 | 0.00 | 32.17 | 53.62 | 4 | 13.40 | | |
| | | | QHP Total | 31.71 | 52.85 | 4 | 13.21 | 0.00 | 0.00 | 0 | 0.00 | 32.17 | 53.62 | 4 | 13.40 | | |
| | | | MISSAUKEE Total | 7,761.82 | 7,782.96 | 90 | 86.48 | 6,788.96 | 6,788.96 | 83 | 81.79 | 7,054.12 | 7,075.57 | 90 | 78.62 | | |
| | | | ROSCOMMON | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 60,173.69 | 60,173.69 | 405 | 148.58 | 62,301.48 | 62,301.48 | 407 | 153.07 | 77,251.13 | 77,251.13 | 490 | 157.66 | | |
| | | | Other Psychotropic Drugs | 111,065.49 | 111,065.49 | 1,948 | 57.02 | 151,281.06 | 151,281.06 | 2,710 | 55.82 | 157,089.10 | 157,089.10 | 2,844 | 55.24 | | |
| | | | FFS Total | 171,239.18 | 171,239.18 | 2,353 | 72.77 | 213,582.54 | 213,582.54 | 3,117 | 68.52 | 234,340.23 | 234,340.23 | 3,334 | 70.29 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 68,093.49 | 68,093.49 | 347 | 196.23 | 67,417.89 | 67,417.89 | 299 | 225.48 | 60,463.26 | 60,463.26 | 292 | 207.07 | | |
| | | | Other Psychotropic Drugs | 81,435.12 | 135,725.20 | 2,089 | 64.97 | 58,242.31 | 97,070.52 | 1,354 | 71.69 | 55,322.96 | 92,204.93 | 1,438 | 64.12 | | |
| | | | QHP Total | 149,528.61 | 203,818.69 | 2,436 | 83.67 | 125,660.20 | 164,488.41 | 1,653 | 99.51 | 115,786.22 | 152,668.19 | 1,730 | 88.25 | | |
| | | | ROSCOMMON Total | 320,767.79 | 375,057.87 | 4,789 | 78.32 | 339,242.74 | 378,070.95 | 4,770 | 79.26 | 350,126.45 | 387,008.42 | 5,064 | 76.42 | | |
| | | | WEXFORD | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 215,040.27 | 215,040.27 | 1,172 | 183.48 | 226,739.90 | 226,739.90 | 1,221 | 185.70 | 235,995.24 | 235,995.24 | 1,305 | 180.84 | | |
| | | | Other Psychotropic Drugs | 388,041.06 | 388,041.06 | 5,850 | 66.33 | 393,142.54 | 393,142.54 | 5,919 | 66.42 | 385,485.85 | 385,485.85 | 5,901 | 65.33 | | |
| | | | FFS Total | 603,081.33 | 603,081.33 | 7,022 | 85.88 | 619,882.44 | 619,882.44 | 7,140 | 86.82 | 621,481.09 | 621,481.09 | 7,206 | 86.24 | | |
| | | | QHP | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 2,823.11 | 2,823.11 | 8 | 352.89 | 1,616.08 | 1,616.08 | 5 | 323.22 | 3,692.18 | 3,692.18 | 12 | 307.68 | | |
| | | | Other Psychotropic Drugs | 4,794.82 | 7,991.37 | 123 | 64.97 | 2,750.79 | 4,584.65 | 60 | 76.41 | 1,860.36 | 3,100.60 | 61 | 50.83 | | |
| | | | QHP Total | 7,617.93 | 10,814.48 | 131 | 82.55 | 4,366.87 | 6,200.73 | 65 | 95.40 | 5,552.54 | 6,792.78 | 73 | 93.05 | | |
| | | | WEXFORD Total | 610,699.26 | 613,895.81 | 7,153 | 85.82 | 624,249.31 | 626,083.17 | 7,205 | 86.90 | 627,033.63 | 628,273.87 | 7,279 | 86.31 | | |
| | | | North Central Community Mental Health Total | 1,080,353.06 | 1,159,081.99 | 14,100 | 82.20 | 1,122,359.63 | 1,181,898.64 | 14,193 | 83.27 | 1,143,255.69 | 1,192,599.32 | 14,732 | 80.95 | | |
| | | | Northeast Michigan Community Mental Health | | | | | | | | | | | | | | |
| | | | ALCONA | | | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 29,882.30 | 29,882.30 | 246 | 121.47 | 31,587.69 | 31,587.69 | 241 | 131.07 | 29,254.39 | 29,254.39 | 241 | 121.39 | | |
| | | | Other Psychotropic Drugs | 67,232.38 | 67,232.38 | 1,101 | 61.06 | 72,636.95 | 72,636.95 | 1,226 | 59.25 | 70,061.07 | 70,061.07 | 1,290 | 54.31 | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-------|---------------|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 39,981.29 | 39,981.29 | 245 | 163.19 | 144,986.24 | 144,986.24 | 881 | 164.57 |
| | | Other Psychotropic Drugs | 83,547.19 | 83,547.19 | 1,248 | 66.94 | 323,754.45 | 323,754.45 | 5,252 | 61.64 |
| | | FFS Total | 123,528.48 | 123,528.48 | 1,493 | 82.74 | 468,740.69 | 468,740.69 | 6,133 | 76.43 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 7,478.61 | 7,478.61 | 41 | 182.41 | 37,563.58 | 37,563.58 | 220 | 170.74 |
| | | Other Psychotropic Drugs | 21,425.00 | 35,708.33 | 552 | 64.69 | 98,372.12 | 163,953.53 | 2,235 | 73.36 |
| | | QHP Total | 28,903.61 | 43,186.94 | 593 | 72.83 | 135,935.70 | 201,517.11 | 2,455 | 82.08 |
| | | CRAWFORD Total | 152,432.09 | 166,715.42 | 2,086 | 79.92 | 604,676.39 | 670,257.80 | 8,588 | 78.05 |
| | | MISSAUKEE | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 5,659.03 | 5,659.03 | 34 | 166.44 | 13,774.10 | 13,774.10 | 89 | 154.77 |
| | | Other Psychotropic Drugs | 7,286.95 | 7,286.95 | 136 | 53.58 | 20,712.90 | 20,712.90 | 336 | 61.65 |
| | | FFS Total | 12,945.98 | 12,945.98 | 170 | 76.15 | 34,487.00 | 34,487.00 | 425 | 81.15 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| | | Other Psychotropic Drugs | 267.96 | 446.60 | 18 | 24.81 | 331.84 | 553.07 | 26 | 21.27 |
| | | QHP Total | 267.96 | 446.60 | 18 | 24.81 | 331.84 | 553.07 | 26 | 21.27 |
| | | MISSAUKEE Total | 13,213.94 | 13,392.58 | 188 | 71.24 | 34,818.84 | 35,040.07 | 451 | 77.69 |
| | | ROSCOMMON | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 88,944.54 | 88,944.54 | 544 | 163.50 | 288,670.84 | 288,670.84 | 1,846 | 156.38 |
| | | Other Psychotropic Drugs | 137,868.77 | 137,868.77 | 2,333 | 59.10 | 557,304.42 | 557,304.42 | 9,835 | 56.67 |
| | | FFS Total | 226,813.31 | 226,813.31 | 2,877 | 78.84 | 845,975.26 | 845,975.26 | 11,681 | 72.42 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 62,655.48 | 62,655.48 | 292 | 214.57 | 258,630.12 | 258,630.12 | 1,230 | 210.27 |
| | | Other Psychotropic Drugs | 73,187.96 | 121,979.93 | 1,834 | 66.51 | 268,188.35 | 446,980.58 | 6,715 | 66.56 |
| | | QHP Total | 135,843.44 | 184,635.41 | 2,126 | 86.85 | 526,818.47 | 705,610.70 | 7,945 | 88.81 |
| | | ROSCOMMON Total | 362,656.75 | 411,448.72 | 5,003 | 82.24 | 1,372,793.73 | 1,551,585.96 | 19,626 | 79.06 |
| | | WEXFORD | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 230,736.24 | 230,736.24 | 1,249 | 184.74 | 908,511.65 | 908,511.65 | 4,947 | 183.65 |
| | | Other Psychotropic Drugs | 390,479.20 | 390,479.20 | 5,942 | 65.72 | 1,557,148.65 | 1,557,148.65 | 23,612 | 65.95 |
| | | FFS Total | 621,215.44 | 621,215.44 | 7,191 | 86.39 | 2,465,660.30 | 2,465,660.30 | 28,559 | 86.34 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 2,983.46 | 2,983.46 | 11 | 271.22 | 11,114.83 | 11,114.83 | 36 | 308.75 |
| | | Other Psychotropic Drugs | 1,833.80 | 3,056.33 | 56 | 54.58 | 11,239.77 | 18,732.95 | 300 | 62.44 |
| | | QHP Total | 4,817.26 | 6,039.79 | 67 | 90.15 | 22,354.60 | 29,847.78 | 336 | 88.83 |
| | | WEXFORD Total | 626,032.70 | 627,255.23 | 7,258 | 86.42 | 2,488,014.90 | 2,495,508.08 | 28,895 | 86.36 |
| | | North Central Community Mental Health Total | 1,154,335.48 | 1,218,811.96 | 14,535 | 83.85 | 4,500,303.86 | 4,752,391.91 | 57,560 | 82.56 |
| | | Northeast Michigan Community Mental Health | | | | | | | | |
| | | ALCONA | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 30,330.60 | 30,330.60 | 226 | 134.21 | 121,054.98 | 121,054.98 | 954 | 126.89 |
| | | Other Psychotropic Drugs | 67,213.76 | 67,213.76 | 1,195 | 56.25 | 277,144.16 | 277,144.16 | 4,812 | 57.59 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---|------------------------------------|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | <i>FFS Total</i> | 97,114.68 | 97,114.68 | 1,347 | 72.10 | 104,224.64 | 104,224.64 | 1,467 | 71.05 | 99,315.46 | 99,315.46 | 1,531 | 64.87 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 2,223.09 | 2,223.09 | 17 | 130.77 | 4,899.40 | 4,899.40 | 33 | 148.47 | 2,023.69 | 2,023.69 | 15 | 134.91 |
| | | Other Psychotropic Drugs | 7,710.70 | 12,851.17 | 223 | 57.63 | 3,750.60 | 6,251.00 | 125 | 50.01 | 5,085.08 | 8,475.13 | 164 | 51.68 |
| | | <i>QHP Total</i> | 9,933.79 | 15,074.26 | 240 | 62.81 | 8,650.00 | 11,150.40 | 158 | 70.57 | 7,108.77 | 10,498.82 | 179 | 58.65 |
| | | <i>ALCONA Total</i> | 107,048.47 | 112,188.94 | 1,587 | 70.69 | 112,874.64 | 115,375.04 | 1,625 | 71.00 | 106,424.23 | 109,814.28 | 1,710 | 64.22 |
| | ALPENA | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 108,263.27 | 108,263.27 | 732 | 147.90 | 112,551.27 | 112,551.27 | 713 | 157.86 | 123,591.82 | 123,591.82 | 764 | 161.77 |
| | | Other Psychotropic Drugs | 144,634.57 | 144,634.57 | 2,494 | 57.99 | 174,702.35 | 174,702.35 | 3,151 | 55.44 | 191,460.34 | 191,460.34 | 3,374 | 56.75 |
| | | <i>FFS Total</i> | 252,897.84 | 252,897.84 | 3,226 | 78.39 | 287,253.62 | 287,253.62 | 3,864 | 74.34 | 315,052.16 | 315,052.16 | 4,138 | 76.14 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 66,323.47 | 66,323.47 | 379 | 175.00 | 72,096.10 | 72,096.10 | 384 | 187.75 | 59,316.94 | 59,316.94 | 320 | 185.37 |
| | | Other Psychotropic Drugs | 73,739.37 | 122,898.95 | 1,920 | 64.01 | 54,235.67 | 90,392.78 | 1,261 | 71.68 | 56,155.46 | 93,592.43 | 1,470 | 63.67 |
| | | <i>QHP Total</i> | 140,062.84 | 189,222.42 | 2,299 | 82.31 | 126,331.77 | 162,488.88 | 1,645 | 98.78 | 115,472.40 | 152,909.37 | 1,790 | 85.42 |
| | | <i>ALPENA Total</i> | 392,960.68 | 442,120.26 | 5,525 | 80.02 | 413,585.39 | 449,742.50 | 5,509 | 81.64 | 430,524.56 | 467,961.53 | 5,928 | 78.94 |
| | MONTMORENCY | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 18,735.45 | 18,735.45 | 165 | 113.55 | 17,553.04 | 17,553.04 | 160 | 109.71 | 24,424.69 | 24,424.69 | 219 | 111.53 |
| | | Other Psychotropic Drugs | 49,455.81 | 49,455.81 | 818 | 60.46 | 56,942.23 | 56,942.23 | 1,029 | 55.34 | 58,156.57 | 58,156.57 | 1,056 | 55.07 |
| | | <i>FFS Total</i> | 68,191.26 | 68,191.26 | 983 | 69.37 | 74,495.27 | 74,495.27 | 1,189 | 62.65 | 82,581.26 | 82,581.26 | 1,275 | 64.77 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 10,998.83 | 10,998.83 | 70 | 157.13 | 12,122.17 | 12,122.17 | 83 | 146.05 | 10,797.01 | 10,797.01 | 72 | 149.96 |
| | | Other Psychotropic Drugs | 20,979.44 | 34,965.73 | 589 | 59.36 | 14,908.00 | 24,846.67 | 391 | 63.55 | 15,622.45 | 26,037.42 | 394 | 66.08 |
| | | <i>QHP Total</i> | 31,978.27 | 45,964.56 | 659 | 69.75 | 27,030.17 | 36,968.84 | 474 | 77.99 | 26,419.46 | 36,834.43 | 466 | 79.04 |
| | | <i>MONTMORENCY Total</i> | 100,169.53 | 114,155.82 | 1,642 | 69.52 | 101,525.44 | 111,464.11 | 1,663 | 67.03 | 109,000.72 | 119,415.69 | 1,741 | 68.59 |
| | PRESQUE ISLE | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 30,787.25 | 30,787.25 | 219 | 140.58 | 28,493.83 | 28,493.83 | 207 | 137.65 | 39,747.06 | 39,747.06 | 277 | 143.49 |
| | | Other Psychotropic Drugs | 60,065.75 | 60,065.75 | 1,044 | 57.53 | 69,428.67 | 69,428.67 | 1,219 | 56.96 | 68,373.82 | 68,373.82 | 1,223 | 55.91 |
| | | <i>FFS Total</i> | 90,853.00 | 90,853.00 | 1,263 | 71.93 | 97,922.50 | 97,922.50 | 1,426 | 68.67 | 108,120.88 | 108,120.88 | 1,500 | 72.08 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 9,848.99 | 9,848.99 | 73 | 134.92 | 8,304.94 | 8,304.94 | 59 | 140.76 | 7,614.98 | 7,614.98 | 44 | 173.07 |
| | | Other Psychotropic Drugs | 20,946.52 | 34,910.87 | 540 | 64.65 | 11,313.41 | 18,855.68 | 286 | 65.93 | 13,851.07 | 23,085.12 | 356 | 64.85 |
| | | <i>QHP Total</i> | 30,795.51 | 44,759.86 | 613 | 73.02 | 19,618.35 | 27,160.62 | 345 | 78.73 | 21,466.05 | 30,700.10 | 400 | 76.75 |
| | | <i>PRESQUE ISLE Total</i> | 121,648.51 | 135,612.86 | 1,876 | 72.29 | 117,540.85 | 125,083.12 | 1,771 | 70.63 | 129,586.93 | 138,820.98 | 1,900 | 73.06 |
| | <i>Northeast Michigan Community Mental Health Total</i> | | 721,827.19 | 804,077.88 | 10,630 | 75.64 | 745,526.32 | 801,664.77 | 10,568 | 75.86 | 775,536.44 | 836,012.48 | 11,279 | 74.12 |
| | Northern Michigan Community Mental Health | | | | | | | | | | | | | |
| | CHARLEVOIX | | | | | | | | | | | | | |
| | FFS | | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 85,987.81 | 85,987.81 | 520 | 165.36 | 87,233.12 | 87,233.12 | 534 | 163.36 | 81,246.99 | 81,246.99 | 489 | 166.15 |
| | | Other Psychotropic Drugs | 134,904.71 | 134,904.71 | 2,163 | 62.37 | 145,783.89 | 145,783.89 | 2,452 | 59.46 | 119,978.31 | 119,978.31 | 2,080 | 57.68 |
| | | <i>FFS Total</i> | 220,892.52 | 220,892.52 | 2,683 | 82.33 | 233,017.01 | 233,017.01 | 2,986 | 78.04 | 201,225.30 | 201,225.30 | 2,569 | 78.33 |
| | | QHP | | | | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 21,777.71 | 21,777.71 | 107 | 203.53 | 17,553.08 | 17,553.08 | 91 | 192.89 | 13,548.63 | 13,548.63 | 71 | 190.83 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-------|---------------|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | <i>FFS Total</i> | 97,544.36 | 97,544.36 | 1,421 | 68.64 | 398,199.14 | 398,199.14 | 5,766 | 69.06 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 1,957.18 | 1,957.18 | 16 | 122.32 | 11,103.36 | 11,103.36 | 81 | 137.08 |
| | | Other Psychotropic Drugs | 6,413.59 | 10,689.32 | 237 | 45.10 | 22,959.97 | 38,266.62 | 749 | 51.09 |
| | | <i>QHP Total</i> | 8,370.77 | 12,646.50 | 253 | 49.99 | 34,063.33 | 49,369.98 | 830 | 59.48 |
| | | <i>ALCONA Total</i> | 105,915.13 | 110,190.86 | 1,674 | 65.82 | 432,262.47 | 447,569.12 | 6,596 | 67.85 |
| | | ALPENA | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 109,607.78 | 109,607.78 | 691 | 158.62 | 454,014.14 | 454,014.14 | 2,900 | 156.56 |
| | | Other Psychotropic Drugs | 162,172.29 | 162,172.29 | 2,705 | 59.95 | 672,969.55 | 672,969.55 | 11,724 | 57.40 |
| | | <i>FFS Total</i> | 271,780.07 | 271,780.07 | 3,396 | 80.03 | 1,126,983.69 | 1,126,983.69 | 14,624 | 77.06 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 58,275.90 | 58,275.90 | 316 | 184.42 | 256,012.41 | 256,012.41 | 1,399 | 183.00 |
| | | Other Psychotropic Drugs | 73,721.07 | 122,868.45 | 1,873 | 65.60 | 257,851.57 | 429,752.62 | 6,524 | 65.87 |
| | | <i>QHP Total</i> | 131,996.97 | 181,144.35 | 2,189 | 82.75 | 513,863.98 | 685,765.03 | 7,923 | 86.55 |
| | | <i>ALPENA Total</i> | 403,777.04 | 452,924.42 | 5,585 | 81.10 | 1,640,847.67 | 1,812,748.72 | 22,547 | 80.40 |
| | | MONTMORENCY | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 26,822.05 | 26,822.05 | 186 | 144.20 | 87,535.23 | 87,535.23 | 730 | 119.91 |
| | | Other Psychotropic Drugs | 51,785.55 | 51,785.55 | 876 | 59.12 | 216,340.16 | 216,340.16 | 3,779 | 57.25 |
| | | <i>FFS Total</i> | 78,607.60 | 78,607.60 | 1,062 | 74.02 | 303,875.39 | 303,875.39 | 4,509 | 67.39 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 11,893.95 | 11,893.95 | 75 | 158.59 | 45,811.96 | 45,811.96 | 300 | 152.71 |
| | | Other Psychotropic Drugs | 22,385.77 | 37,309.62 | 553 | 67.47 | 73,895.66 | 123,159.43 | 1,927 | 63.91 |
| | | <i>QHP Total</i> | 34,279.72 | 49,203.57 | 628 | 78.35 | 119,707.62 | 168,971.39 | 2,227 | 75.87 |
| | | <i>MONTMORENCY Total</i> | 112,887.32 | 127,811.17 | 1,690 | 75.63 | 423,583.01 | 472,846.78 | 6,736 | 70.20 |
| | | PRESQUE ISLE | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 34,459.72 | 34,459.72 | 231 | 149.18 | 133,487.86 | 133,487.86 | 934 | 142.92 |
| | | Other Psychotropic Drugs | 67,321.29 | 67,321.29 | 1,118 | 60.22 | 265,189.53 | 265,189.53 | 4,604 | 57.60 |
| | | <i>FFS Total</i> | 101,781.01 | 101,781.01 | 1,349 | 75.45 | 398,677.39 | 398,677.39 | 5,538 | 71.99 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 7,056.95 | 7,056.95 | 44 | 160.39 | 32,825.86 | 32,825.86 | 220 | 149.21 |
| | | Other Psychotropic Drugs | 17,341.59 | 28,902.65 | 437 | 66.14 | 63,452.59 | 105,754.32 | 1,619 | 65.32 |
| | | <i>QHP Total</i> | 24,398.54 | 35,959.60 | 481 | 74.76 | 96,278.45 | 138,580.18 | 1,839 | 75.36 |
| | | <i>PRESQUE ISLE Total</i> | 126,179.55 | 137,740.61 | 1,830 | 75.27 | 494,955.84 | 537,257.57 | 7,377 | 72.83 |
| | | <i>Northeast Michigan Community Mental Health Total</i> | 748,759.04 | 828,667.05 | 10,779 | 76.88 | 2,991,648.99 | 3,270,422.18 | 43,256 | 75.61 |
| | | Northern Michigan Community Mental Health | | | | | | | | |
| | | CHARLEVOIX | | | | | | | | |
| | | FFS | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 90,537.22 | 90,537.22 | 503 | 179.99 | 345,005.14 | 345,005.14 | 2,046 | 168.62 |
| | | Other Psychotropic Drugs | 124,303.68 | 124,303.68 | 2,150 | 57.82 | 524,970.59 | 524,970.59 | 8,845 | 59.35 |
| | | <i>FFS Total</i> | 214,840.90 | 214,840.90 | 2,653 | 80.98 | 869,975.73 | 869,975.73 | 10,891 | 79.88 |
| | | QHP | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 15,544.47 | 15,544.47 | 79 | 196.77 | 68,423.89 | 68,423.89 | 348 | 196.62 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Other Psychotropic Drugs | 14,672.03 | 24,453.38 | 388 | 63.02 | 5,261.50 | 8,769.17 | 157 | 55.85 | 5,201.07 | 8,668.45 | 144 | 60.20 |
| | | | <i>QHP Total</i> | <i>36,449.74</i> | <i>46,231.09</i> | <i>495</i> | <i>93.40</i> | <i>22,814.58</i> | <i>26,322.25</i> | <i>248</i> | <i>106.14</i> | <i>18,749.70</i> | <i>22,217.08</i> | <i>215</i> | <i>103.34</i> |
| | | | <i>CHARLEVOIX Total</i> | <i>257,342.26</i> | <i>267,123.61</i> | <i>3,178</i> | <i>84.05</i> | <i>255,831.59</i> | <i>259,339.26</i> | <i>3,234</i> | <i>80.19</i> | <i>219,975.00</i> | <i>223,442.38</i> | <i>2,784</i> | <i>80.26</i> |
| | | | CHEBOYGAN | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 75,267.08 | 75,267.08 | 462 | 162.92 | 74,119.75 | 74,119.75 | 440 | 168.45 | 76,099.80 | 76,099.80 | 458 | 166.16 |
| | | | Other Psychotropic Drugs | 204,319.14 | 204,319.14 | 3,494 | 58.48 | 206,111.82 | 206,111.82 | 3,419 | 60.28 | 203,533.05 | 203,533.05 | 3,370 | 60.40 |
| | | | <i>FFS Total</i> | <i>279,586.22</i> | <i>279,586.22</i> | <i>3,956</i> | <i>70.67</i> | <i>280,231.57</i> | <i>280,231.57</i> | <i>3,859</i> | <i>72.62</i> | <i>279,632.85</i> | <i>279,632.85</i> | <i>3,828</i> | <i>73.05</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 0.00 | 0.00 | 0 | 0.00 | 680.85 | 680.85 | 3 | 226.95 | 606.23 | 606.23 | 3 | 202.08 |
| | | | Other Psychotropic Drugs | 138.91 | 231.52 | 4 | 57.88 | 477.75 | 796.25 | 5 | 159.25 | 53.55 | 89.25 | 2 | 44.63 |
| | | | <i>QHP Total</i> | <i>138.91</i> | <i>231.52</i> | <i>4</i> | <i>57.88</i> | <i>1,158.60</i> | <i>1,477.10</i> | <i>8</i> | <i>184.64</i> | <i>659.78</i> | <i>695.48</i> | <i>5</i> | <i>139.10</i> |
| | | | <i>CHEBOYGAN Total</i> | <i>279,725.13</i> | <i>279,817.74</i> | <i>3,960</i> | <i>70.66</i> | <i>281,390.17</i> | <i>281,708.67</i> | <i>3,867</i> | <i>72.85</i> | <i>280,292.63</i> | <i>280,328.33</i> | <i>3,833</i> | <i>73.14</i> |
| | | | EMMET | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 101,406.53 | 101,406.53 | 654 | 155.06 | 111,802.74 | 111,802.74 | 723 | 154.64 | 140,252.28 | 140,252.28 | 880 | 159.38 |
| | | | Other Psychotropic Drugs | 164,141.93 | 164,141.93 | 2,812 | 58.37 | 174,427.14 | 174,427.14 | 3,053 | 57.13 | 198,189.76 | 198,189.76 | 3,501 | 56.61 |
| | | | <i>FFS Total</i> | <i>265,548.46</i> | <i>265,548.46</i> | <i>3,466</i> | <i>76.62</i> | <i>286,229.88</i> | <i>286,229.88</i> | <i>3,776</i> | <i>75.80</i> | <i>338,442.04</i> | <i>338,442.04</i> | <i>4,381</i> | <i>77.25</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 13,593.11 | 13,593.11 | 62 | 219.24 | 0.00 | 0.00 | 0 | 0.00 | 4,859.66 | 4,859.66 | 19 | 255.77 |
| | | | Other Psychotropic Drugs | 6,654.38 | 11,090.63 | 165 | 67.22 | 200.40 | 334.00 | 4 | 83.50 | 1,366.13 | 2,276.88 | 43 | 52.95 |
| | | | <i>QHP Total</i> | <i>20,247.49</i> | <i>24,683.74</i> | <i>227</i> | <i>108.74</i> | <i>200.40</i> | <i>334.00</i> | <i>4</i> | <i>83.50</i> | <i>6,225.79</i> | <i>7,136.54</i> | <i>62</i> | <i>115.11</i> |
| | | | <i>EMMET Total</i> | <i>285,795.95</i> | <i>290,232.20</i> | <i>3,693</i> | <i>78.59</i> | <i>286,430.28</i> | <i>286,563.88</i> | <i>3,780</i> | <i>75.81</i> | <i>344,667.83</i> | <i>345,578.58</i> | <i>4,443</i> | <i>77.78</i> |
| | | | OTSEGO | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 43,779.15 | 43,779.15 | 318 | 137.67 | 55,050.80 | 55,050.80 | 367 | 150.00 | 67,017.59 | 67,017.59 | 417 | 160.71 |
| | | | Other Psychotropic Drugs | 79,143.05 | 79,143.05 | 1,359 | 58.24 | 122,501.07 | 122,501.07 | 2,113 | 57.97 | 126,598.33 | 126,598.33 | 2,213 | 57.21 |
| | | | <i>FFS Total</i> | <i>122,922.20</i> | <i>122,922.20</i> | <i>1,677</i> | <i>73.30</i> | <i>177,551.87</i> | <i>177,551.87</i> | <i>2,480</i> | <i>71.59</i> | <i>193,615.92</i> | <i>193,615.92</i> | <i>2,630</i> | <i>73.62</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 16,825.26 | 16,825.26 | 107 | 157.25 | 12,892.60 | 12,892.60 | 65 | 198.35 | 8,718.04 | 8,718.04 | 48 | 181.63 |
| | | | Other Psychotropic Drugs | 35,985.41 | 59,975.68 | 893 | 67.16 | 16,257.49 | 27,095.82 | 390 | 69.48 | 12,268.60 | 20,447.67 | 328 | 62.34 |
| | | | <i>QHP Total</i> | <i>52,810.67</i> | <i>76,800.94</i> | <i>1,000</i> | <i>76.80</i> | <i>29,150.09</i> | <i>39,988.42</i> | <i>455</i> | <i>87.89</i> | <i>20,986.64</i> | <i>29,165.71</i> | <i>376</i> | <i>77.57</i> |
| | | | <i>OTSEGO Total</i> | <i>175,732.87</i> | <i>199,723.14</i> | <i>2,677</i> | <i>74.61</i> | <i>206,701.96</i> | <i>217,540.29</i> | <i>2,935</i> | <i>74.12</i> | <i>214,602.56</i> | <i>222,781.63</i> | <i>3,006</i> | <i>74.11</i> |
| | | | <i>Northern Michigan Community Mental Health Total</i> | <i>998,596.21</i> | <i>1,036,896.70</i> | <i>13,508</i> | <i>76.76</i> | <i>1,030,354.00</i> | <i>1,045,152.09</i> | <i>13,816</i> | <i>75.65</i> | <i>1,059,538.02</i> | <i>1,072,130.92</i> | <i>14,066</i> | <i>76.22</i> |
| | | | Northpointe Behavioral Healthcare Systems | | | | | | | | | | | | |
| | | | DICKINSON | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 81,665.59 | 81,665.59 | 553 | 147.68 | 88,283.00 | 88,283.00 | 562 | 157.09 | 124,448.27 | 124,448.27 | 740 | 168.17 |
| | | | Other Psychotropic Drugs | 111,365.01 | 111,365.01 | 1,930 | 57.70 | 148,835.72 | 148,835.72 | 2,732 | 54.48 | 152,188.14 | 152,188.14 | 2,741 | 55.52 |
| | | | <i>FFS Total</i> | <i>193,030.60</i> | <i>193,030.60</i> | <i>2,483</i> | <i>77.74</i> | <i>237,118.72</i> | <i>237,118.72</i> | <i>3,294</i> | <i>71.99</i> | <i>276,636.41</i> | <i>276,636.41</i> | <i>3,481</i> | <i>79.47</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 59,222.59 | 59,222.59 | 301 | 196.75 | 67,727.50 | 67,727.50 | 303 | 223.52 | 28,131.46 | 28,131.46 | 157 | 179.18 |
| | | | Other Psychotropic Drugs | 73,224.96 | 122,041.60 | 1,497 | 81.52 | 45,053.45 | 75,089.08 | 916 | 81.97 | 41,007.64 | 68,346.07 | 885 | 77.23 |
| | | | <i>QHP Total</i> | <i>132,447.55</i> | <i>181,264.19</i> | <i>1,798</i> | <i>100.81</i> | <i>112,780.95</i> | <i>142,816.58</i> | <i>1,219</i> | <i>117.16</i> | <i>69,139.10</i> | <i>96,477.53</i> | <i>1,042</i> | <i>92.59</i> |
| | | | <i>DICKINSON Total</i> | <i>325,478.15</i> | <i>374,294.79</i> | <i>4,281</i> | <i>87.43</i> | <i>349,899.67</i> | <i>379,935.30</i> | <i>4,513</i> | <i>84.19</i> | <i>345,775.51</i> | <i>373,113.94</i> | <i>4,523</i> | <i>82.49</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-------|---------------|-----|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Other Psychotropic Drugs | 5,273.40 | 8,789.00 | 150 | 58.59 | 30,408.00 | 50,680.00 | 839 | 60.41 |
| | | | <i>QHP Total</i> | <i>20,817.87</i> | <i>24,333.47</i> | <i>229</i> | <i>106.26</i> | <i>98,831.89</i> | <i>119,103.89</i> | <i>1,187</i> | <i>100.34</i> |
| | | | <i>CHARLEVOIX Total</i> | <i>235,658.77</i> | <i>239,174.37</i> | <i>2,882</i> | <i>82.99</i> | <i>968,807.62</i> | <i>989,079.62</i> | <i>12,078</i> | <i>81.89</i> |
| | | | CHEBOYGAN | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 82,081.12 | 82,081.12 | 470 | 174.64 | 307,567.75 | 307,567.75 | 1,830 | 168.07 |
| | | | Other Psychotropic Drugs | 203,870.38 | 203,870.38 | 3,392 | 60.10 | 817,834.39 | 817,834.39 | 13,675 | 59.81 |
| | | | <i>FFS Total</i> | <i>285,951.50</i> | <i>285,951.50</i> | <i>3,862</i> | <i>74.04</i> | <i>1,125,402.14</i> | <i>1,125,402.14</i> | <i>15,505</i> | <i>72.58</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 247.77 | 247.77 | 1 | 247.77 | 1,534.85 | 1,534.85 | 7 | 219.26 |
| | | | Other Psychotropic Drugs | 468.39 | 780.65 | 8 | 97.58 | 1,138.60 | 1,897.67 | 19 | 99.88 |
| | | | <i>QHP Total</i> | <i>716.16</i> | <i>1,028.42</i> | <i>9</i> | <i>114.27</i> | <i>2,673.45</i> | <i>3,432.52</i> | <i>26</i> | <i>132.02</i> |
| | | | <i>CHEBOYGAN Total</i> | <i>286,667.66</i> | <i>286,979.92</i> | <i>3,871</i> | <i>74.14</i> | <i>1,128,075.59</i> | <i>1,128,834.66</i> | <i>15,531</i> | <i>72.68</i> |
| | | | EMMET | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 143,447.65 | 143,447.65 | 888 | 161.54 | 496,909.20 | 496,909.20 | 3,145 | 158.00 |
| | | | Other Psychotropic Drugs | 195,383.59 | 195,383.59 | 3,432 | 56.93 | 732,142.42 | 732,142.42 | 12,798 | 57.21 |
| | | | <i>FFS Total</i> | <i>338,831.24</i> | <i>338,831.24</i> | <i>4,320</i> | <i>78.43</i> | <i>1,229,051.62</i> | <i>1,229,051.62</i> | <i>15,943</i> | <i>77.09</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 994.98 | 994.98 | 5 | 199.00 | 19,447.75 | 19,447.75 | 86 | 226.14 |
| | | | Other Psychotropic Drugs | 1,516.01 | 2,526.68 | 45 | 56.15 | 9,736.92 | 16,228.20 | 257 | 63.14 |
| | | | <i>QHP Total</i> | <i>2,510.99</i> | <i>3,521.66</i> | <i>50</i> | <i>70.43</i> | <i>29,184.67</i> | <i>35,675.95</i> | <i>343</i> | <i>104.01</i> |
| | | | <i>EMMET Total</i> | <i>341,342.23</i> | <i>342,352.90</i> | <i>4,370</i> | <i>78.34</i> | <i>1,258,236.29</i> | <i>1,264,727.57</i> | <i>16,286</i> | <i>77.66</i> |
| | | | OTSEGO | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 69,904.80 | 69,904.80 | 418 | 167.24 | 235,752.34 | 235,752.34 | 1,520 | 155.10 |
| | | | Other Psychotropic Drugs | 124,791.66 | 124,791.66 | 2,144 | 58.21 | 453,034.11 | 453,034.11 | 7,829 | 57.87 |
| | | | <i>FFS Total</i> | <i>194,696.46</i> | <i>194,696.46</i> | <i>2,562</i> | <i>75.99</i> | <i>688,786.45</i> | <i>688,786.45</i> | <i>9,349</i> | <i>73.67</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 7,541.08 | 7,541.08 | 49 | 153.90 | 45,976.98 | 45,976.98 | 269 | 170.92 |
| | | | Other Psychotropic Drugs | 13,228.51 | 22,047.52 | 380 | 58.02 | 77,740.01 | 129,566.68 | 1,991 | 65.08 |
| | | | <i>QHP Total</i> | <i>20,769.59</i> | <i>29,588.60</i> | <i>429</i> | <i>68.97</i> | <i>123,716.99</i> | <i>175,543.66</i> | <i>2,260</i> | <i>77.67</i> |
| | | | <i>OTSEGO Total</i> | <i>215,466.05</i> | <i>224,285.06</i> | <i>2,991</i> | <i>74.99</i> | <i>812,503.44</i> | <i>864,330.11</i> | <i>11,609</i> | <i>74.45</i> |
| | | | <i>Northern Michigan Community Mental Health Total</i> | <i>1,079,134.71</i> | <i>1,092,792.25</i> | <i>14,114</i> | <i>77.43</i> | <i>4,167,622.94</i> | <i>4,246,971.96</i> | <i>55,504</i> | <i>76.52</i> |
| | | | Northpointe Behavioral Healthcare Systems | | | | | | | | |
| | | | DICKINSON | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 124,755.28 | 124,755.28 | 715 | 174.48 | 419,152.14 | 419,152.14 | 2,570 | 163.09 |
| | | | Other Psychotropic Drugs | 180,058.40 | 180,058.40 | 2,878 | 62.56 | 592,447.27 | 592,447.27 | 10,281 | 57.63 |
| | | | <i>FFS Total</i> | <i>304,813.68</i> | <i>304,813.68</i> | <i>3,593</i> | <i>84.84</i> | <i>1,011,599.41</i> | <i>1,011,599.41</i> | <i>12,851</i> | <i>78.72</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 54,460.22 | 54,460.22 | 269 | 202.45 | 209,541.77 | 209,541.77 | 1,030 | 203.44 |
| | | | Other Psychotropic Drugs | 67,239.78 | 112,066.30 | 1,438 | 77.93 | 226,525.83 | 377,543.05 | 4,736 | 79.72 |
| | | | <i>QHP Total</i> | <i>121,700.00</i> | <i>166,526.52</i> | <i>1,707</i> | <i>97.56</i> | <i>436,067.60</i> | <i>587,084.82</i> | <i>5,766</i> | <i>101.82</i> |
| | | | <i>DICKINSON Total</i> | <i>426,513.68</i> | <i>471,340.20</i> | <i>5,300</i> | <i>88.93</i> | <i>1,447,667.01</i> | <i>1,598,684.23</i> | <i>18,617</i> | <i>85.87</i> |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | | | |
|-------|---|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | IRON | | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 56,433.32 | 56,433.32 | 409 | 137.98 | 57,418.77 | 57,418.77 | 409 | 140.39 | 71,513.42 | 71,513.42 | 479 | 149.30 | | |
| | | | Other Psychotropic Drugs | 78,611.62 | 78,611.62 | 1,420 | 55.36 | 91,190.84 | 91,190.84 | 1,768 | 51.58 | 86,471.47 | 86,471.47 | 1,746 | 49.53 | | |
| | | | FFS Total | 135,044.94 | 135,044.94 | 1,829 | 73.84 | 148,609.61 | 148,609.61 | 2,177 | 68.26 | 157,984.89 | 157,984.89 | 2,225 | 71.00 | | |
| | | QHP | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 14,637.28 | 14,637.28 | 123 | 119.00 | 23,277.37 | 23,277.37 | 148 | 157.28 | 13,661.69 | 13,661.69 | 98 | 139.41 | | |
| | | | Other Psychotropic Drugs | 37,234.18 | 62,056.97 | 795 | 78.06 | 23,441.35 | 39,068.92 | 471 | 82.95 | 18,840.95 | 31,401.58 | 464 | 67.68 | | |
| | | | QHP Total | 51,871.46 | 76,694.25 | 918 | 83.54 | 46,718.72 | 62,346.29 | 619 | 100.72 | 32,502.64 | 45,063.27 | 562 | 80.18 | | |
| | | | IRON Total | 186,916.40 | 211,739.19 | 2,747 | 77.08 | 195,328.33 | 210,955.90 | 2,796 | 75.45 | 190,487.53 | 203,048.16 | 2,787 | 72.86 | | |
| | MENOMINEE | | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 83,417.89 | 83,417.89 | 579 | 144.07 | 80,178.70 | 80,178.70 | 530 | 151.28 | 94,771.96 | 94,771.96 | 640 | 148.08 | | |
| | | | Other Psychotropic Drugs | 94,035.14 | 94,035.14 | 1,707 | 55.09 | 113,345.17 | 113,345.17 | 2,104 | 53.87 | 108,457.26 | 108,457.26 | 2,049 | 52.93 | | |
| | | | FFS Total | 177,453.03 | 177,453.03 | 2,286 | 77.63 | 193,523.87 | 193,523.87 | 2,634 | 73.47 | 203,229.22 | 203,229.22 | 2,689 | 75.58 | | |
| | | QHP | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 29,890.10 | 29,890.10 | 168 | 177.92 | 32,071.31 | 32,071.31 | 159 | 201.71 | 17,257.37 | 17,257.37 | 98 | 176.10 | | |
| | | | Other Psychotropic Drugs | 36,199.82 | 60,333.03 | 827 | 72.95 | 23,400.56 | 39,000.93 | 489 | 79.76 | 22,077.61 | 36,796.02 | 515 | 71.45 | | |
| | | | QHP Total | 66,089.92 | 90,223.13 | 995 | 90.68 | 55,471.87 | 71,072.24 | 648 | 109.68 | 39,334.98 | 54,053.39 | 613 | 88.18 | | |
| | | | MENOMINEE Total | 243,542.95 | 267,676.16 | 3,281 | 81.58 | 248,995.74 | 264,596.11 | 3,282 | 80.62 | 242,564.20 | 257,282.61 | 3,302 | 77.92 | | |
| | | | <i>Northpointe Behavioral Healthcare Systems Total</i> | <i>755,937.50</i> | <i>853,710.14</i> | <i>10,309</i> | <i>82.81</i> | <i>794,223.74</i> | <i>855,487.31</i> | <i>10,591</i> | <i>80.77</i> | <i>778,827.24</i> | <i>833,444.71</i> | <i>10,612</i> | <i>78.54</i> | | |
| | Oakland County Community Mental Health | | | | | | | | | | | | | | | | |
| | OAKLAND | | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 2,161,007.66 | 2,161,007.66 | 14,330 | 150.80 | 2,147,022.57 | 2,147,022.57 | 14,095 | 152.33 | 2,412,819.31 | 2,412,819.31 | 15,294 | 157.76 | | |
| | | | Other Psychotropic Drugs | 2,219,261.90 | 2,219,261.90 | 36,852 | 60.22 | 2,531,236.95 | 2,531,236.95 | 45,203 | 56.00 | 2,498,150.36 | 2,498,150.36 | 44,073 | 56.68 | | |
| | | | FFS Total | 4,380,269.56 | 4,380,269.56 | 51,182 | 85.58 | 4,678,259.52 | 4,678,259.52 | 59,298 | 78.89 | 4,910,969.67 | 4,910,969.67 | 59,367 | 82.72 | | |
| | | QHP | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 925,294.71 | 925,294.71 | 5,804 | 159.42 | 986,113.86 | 986,113.86 | 6,013 | 164.00 | 906,892.38 | 906,892.38 | 5,437 | 166.80 | | |
| | | | Other Psychotropic Drugs | 742,635.59 | 1,237,725.98 | 18,797 | 65.85 | 422,296.37 | 703,827.28 | 11,384 | 61.83 | 493,852.50 | 823,087.50 | 13,541 | 60.78 | | |
| | | | QHP Total | 1,667,930.30 | 2,163,020.69 | 24,601 | 87.92 | 1,408,410.23 | 1,689,941.14 | 17,397 | 97.14 | 1,400,744.88 | 1,729,979.88 | 18,978 | 91.16 | | |
| | | | OAKLAND Total | 6,048,199.86 | 6,543,290.25 | 75,783 | 86.34 | 6,086,669.75 | 6,368,200.66 | 76,695 | 83.03 | 6,311,714.55 | 6,640,949.55 | 78,345 | 84.77 | | |
| | | | Oakland County Community Mental Health Total | 6,048,199.86 | 6,543,290.25 | 75,783 | 86.34 | 6,086,669.75 | 6,368,200.66 | 76,695 | 83.03 | 6,311,714.55 | 6,640,949.55 | 78,345 | 84.77 | | |
| | Ottawa County Community Mental Health | | | | | | | | | | | | | | | | |
| | OTTAWA | | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 321,292.02 | 321,292.02 | 2,014 | 159.53 | 335,589.43 | 335,589.43 | 2,072 | 161.96 | 401,165.36 | 401,165.36 | 2,452 | 163.61 | | |
| | | | Other Psychotropic Drugs | 451,375.03 | 451,375.03 | 7,897 | 57.16 | 536,199.17 | 536,199.17 | 9,445 | 56.77 | 595,539.78 | 595,539.78 | 10,791 | 55.19 | | |
| | | | FFS Total | 772,667.05 | 772,667.05 | 9,911 | 77.96 | 871,788.60 | 871,788.60 | 11,517 | 75.70 | 996,705.14 | 996,705.14 | 13,243 | 75.26 | | |
| | | QHP | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 150,754.15 | 150,754.15 | 798 | 188.91 | 148,644.62 | 148,644.62 | 715 | 207.89 | 122,604.16 | 122,604.16 | 639 | 191.87 | | |
| | | | Other Psychotropic Drugs | 191,716.12 | 319,526.87 | 4,485 | 71.24 | 122,977.44 | 204,962.40 | 2,714 | 75.52 | 89,138.04 | 148,563.40 | 2,293 | 64.79 | | |
| | | | QHP Total | 342,470.27 | 470,281.02 | 5,283 | 89.02 | 271,622.06 | 353,607.02 | 3,429 | 103.12 | 211,742.20 | 271,167.56 | 2,932 | 92.49 | | |
| | | | OTTAWA Total | 1,115,137.32 | 1,242,948.07 | 15,194 | 81.81 | 1,143,410.66 | 1,225,395.62 | 14,946 | 81.99 | 1,208,447.34 | 1,267,872.70 | 16,175 | 78.38 | | |
| | | | Ottawa County Community Mental Health Total | 1,115,137.32 | 1,242,948.07 | 15,194 | 81.81 | 1,143,410.66 | 1,225,395.62 | 14,946 | 81.99 | 1,208,447.34 | 1,267,872.70 | 16,175 | 78.38 | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | | | |
|-------|---|-----|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|----------------|-----------------|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | |
| | IRON | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 67,800.41 | 67,800.41 | 423 | 160.28 | 253,165.92 | 253,165.92 | 1,720 | 147.19 | | |
| | | | Other Psychotropic Drugs | 87,991.18 | 87,991.18 | 1,628 | 54.05 | 344,265.11 | 344,265.11 | 6,562 | 52.46 | | |
| | | | <i>FFS Total</i> | <i>155,791.59</i> | <i>155,791.59</i> | <i>2,051</i> | <i>75.96</i> | <i>597,431.03</i> | <i>597,431.03</i> | <i>8,282</i> | <i>72.14</i> | | |
| | | QHP | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 21,714.70 | 21,714.70 | 158 | 137.43 | 73,291.04 | 73,291.04 | 527 | 139.07 | | |
| | | | Other Psychotropic Drugs | 31,389.14 | 52,315.23 | 798 | 65.56 | 110,905.62 | 184,842.70 | 2,528 | 73.12 | | |
| | | | <i>QHP Total</i> | <i>53,103.84</i> | <i>74,029.93</i> | <i>956</i> | <i>77.44</i> | <i>184,196.66</i> | <i>258,133.74</i> | <i>3,055</i> | <i>84.50</i> | | |
| | | | <i>IRON Total</i> | <i>208,895.43</i> | <i>229,821.52</i> | <i>3,007</i> | <i>76.43</i> | <i>781,627.69</i> | <i>855,564.77</i> | <i>11,337</i> | <i>75.47</i> | | |
| | MENOMINEE | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 96,434.56 | 96,434.56 | 601 | 160.46 | 354,803.11 | 354,803.11 | 2,350 | 150.98 | | |
| | | | Other Psychotropic Drugs | 114,072.37 | 114,072.37 | 2,053 | 55.56 | 429,909.94 | 429,909.94 | 7,913 | 54.33 | | |
| | | | <i>FFS Total</i> | <i>210,506.93</i> | <i>210,506.93</i> | <i>2,654</i> | <i>79.32</i> | <i>784,713.05</i> | <i>784,713.05</i> | <i>10,263</i> | <i>76.46</i> | | |
| | | QHP | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 28,258.35 | 28,258.35 | 157 | 179.99 | 107,477.13 | 107,477.13 | 582 | 184.67 | | |
| | | | Other Psychotropic Drugs | 33,598.50 | 55,997.50 | 849 | 65.96 | 115,276.49 | 192,127.48 | 2,680 | 71.69 | | |
| | | | <i>QHP Total</i> | <i>61,856.85</i> | <i>84,255.85</i> | <i>1,006</i> | <i>83.75</i> | <i>222,753.62</i> | <i>299,604.61</i> | <i>3,262</i> | <i>91.85</i> | | |
| | | | <i>MENOMINEE Total</i> | <i>272,363.78</i> | <i>294,762.78</i> | <i>3,660</i> | <i>80.54</i> | <i>1,007,466.67</i> | <i>1,084,317.66</i> | <i>13,525</i> | <i>80.17</i> | | |
| | | | <i>Northpointe Behavioral Healthcare Systems Total</i> | <i>907,772.89</i> | <i>995,924.50</i> | <i>11,967</i> | <i>83.22</i> | <i>3,236,761.37</i> | <i>3,538,566.66</i> | <i>43,479</i> | <i>81.39</i> | | |
| | Oakland County Community Mental Health | | | | | | | | | | | | |
| | OAKLAND | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 2,563,807.76 | 2,563,807.76 | 15,422 | 166.24 | 9,284,657.30 | 9,284,657.30 | 59,141 | 156.99 | | |
| | | | Other Psychotropic Drugs | 2,417,795.97 | 2,417,795.97 | 40,556 | 59.62 | 9,666,445.18 | 9,666,445.18 | 166,684 | 57.99 | | |
| | | | <i>FFS Total</i> | <i>4,981,603.73</i> | <i>4,981,603.73</i> | <i>55,978</i> | <i>88.99</i> | <i>18,951,102.48</i> | <i>18,951,102.48</i> | <i>225,825</i> | <i>83.92</i> | | |
| | | QHP | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 839,711.41 | 839,711.41 | 4,665 | 180.00 | 3,658,012.36 | 3,658,012.36 | 21,919 | 166.89 | | |
| | | | Other Psychotropic Drugs | 598,586.11 | 997,643.52 | 16,249 | 61.40 | 2,257,370.57 | 3,762,284.28 | 59,971 | 62.74 | | |
| | | | <i>QHP Total</i> | <i>1,438,297.52</i> | <i>1,837,354.93</i> | <i>20,914</i> | <i>87.85</i> | <i>5,915,382.93</i> | <i>7,420,296.64</i> | <i>81,890</i> | <i>90.61</i> | | |
| | | | <i>OAKLAND Total</i> | <i>6,419,901.25</i> | <i>6,818,958.66</i> | <i>76,892</i> | <i>88.68</i> | <i>24,866,485.41</i> | <i>26,371,399.12</i> | <i>307,715</i> | <i>85.70</i> | | |
| | | | <i>Oakland County Community Mental Health Total</i> | <i>6,419,901.25</i> | <i>6,818,958.66</i> | <i>76,892</i> | <i>88.68</i> | <i>24,866,485.41</i> | <i>26,371,399.12</i> | <i>307,715</i> | <i>85.70</i> | | |
| | Ottawa County Community Mental Health | | | | | | | | | | | | |
| | OTTAWA | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 415,894.84 | 415,894.84 | 2,400 | 173.29 | 1,473,941.65 | 1,473,941.65 | 8,938 | 164.91 | | |
| | | | Other Psychotropic Drugs | 564,064.66 | 564,064.66 | 9,379 | 60.14 | 2,147,178.64 | 2,147,178.64 | 37,512 | 57.24 | | |
| | | | <i>FFS Total</i> | <i>979,959.50</i> | <i>979,959.50</i> | <i>11,779</i> | <i>83.20</i> | <i>3,621,120.29</i> | <i>3,621,120.29</i> | <i>46,450</i> | <i>77.96</i> | | |
| | | QHP | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 121,980.79 | 121,980.79 | 614 | 198.67 | 543,983.72 | 543,983.72 | 2,766 | 196.67 | | |
| | | | Other Psychotropic Drugs | 139,882.50 | 233,137.50 | 3,570 | 65.30 | 543,714.10 | 906,190.17 | 13,062 | 69.38 | | |
| | | | <i>QHP Total</i> | <i>261,863.29</i> | <i>355,118.29</i> | <i>4,184</i> | <i>84.88</i> | <i>1,087,697.82</i> | <i>1,450,173.89</i> | <i>15,828</i> | <i>91.62</i> | | |
| | | | <i>OTTAWA Total</i> | <i>1,241,822.79</i> | <i>1,335,077.79</i> | <i>15,963</i> | <i>83.64</i> | <i>4,708,818.11</i> | <i>5,071,294.18</i> | <i>62,278</i> | <i>81.43</i> | | |
| | | | <i>Ottawa County Community Mental Health Total</i> | <i>1,241,822.79</i> | <i>1,335,077.79</i> | <i>15,963</i> | <i>83.64</i> | <i>4,708,818.11</i> | <i>5,071,294.18</i> | <i>62,278</i> | <i>81.43</i> | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-----------------|--------------------------------|------------------------|------------------------------------|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| Pathways | | | | | | | | | | | | | | | |
| | ALGER | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 27,206.40 | 27,206.40 | 174 | 156.36 | 27,392.59 | 27,392.59 | 201 | 136.28 | 35,286.67 | 35,286.67 | 241 | 146.42 |
| | | | Other Psychotropic Drugs | 31,860.75 | 31,860.75 | 542 | 58.78 | 37,629.96 | 37,629.96 | 705 | 53.38 | 39,086.12 | 39,086.12 | 724 | 53.99 |
| | | <i>FFS Total</i> | | <i>59,067.15</i> | <i>59,067.15</i> | <i>716</i> | <i>82.50</i> | <i>65,022.55</i> | <i>65,022.55</i> | <i>906</i> | <i>71.77</i> | <i>74,372.79</i> | <i>74,372.79</i> | <i>965</i> | <i>77.07</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 10,238.29 | 10,238.29 | 46 | 222.57 | 11,418.29 | 11,418.29 | 50 | 228.37 | 6,363.86 | 6,363.86 | 33 | 192.84 |
| | | | Other Psychotropic Drugs | 15,697.53 | 26,162.55 | 331 | 79.04 | 8,806.19 | 14,676.98 | 193 | 76.05 | 7,840.29 | 13,067.15 | 224 | 58.34 |
| | | <i>QHP Total</i> | | <i>25,935.82</i> | <i>36,400.84</i> | <i>377</i> | <i>96.55</i> | <i>20,224.48</i> | <i>26,095.27</i> | <i>243</i> | <i>107.39</i> | <i>14,204.15</i> | <i>19,431.01</i> | <i>257</i> | <i>75.61</i> |
| | | <i>ALGER Total</i> | | <i>85,002.97</i> | <i>95,467.99</i> | <i>1,093</i> | <i>87.34</i> | <i>85,247.03</i> | <i>91,117.82</i> | <i>1,149</i> | <i>79.30</i> | <i>88,576.94</i> | <i>93,803.80</i> | <i>1,222</i> | <i>76.76</i> |
| | DELTA | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 145,556.45 | 145,556.45 | 1,064 | 136.80 | 122,862.18 | 122,862.18 | 887 | 138.51 | 153,875.27 | 153,875.27 | 1,065 | 144.48 |
| | | | Other Psychotropic Drugs | 211,814.20 | 211,814.20 | 3,732 | 56.76 | 195,318.04 | 195,318.04 | 3,902 | 50.06 | 195,293.59 | 195,293.59 | 3,821 | 51.11 |
| | | <i>FFS Total</i> | | <i>357,370.65</i> | <i>357,370.65</i> | <i>4,796</i> | <i>74.51</i> | <i>318,180.22</i> | <i>318,180.22</i> | <i>4,789</i> | <i>66.44</i> | <i>349,168.86</i> | <i>349,168.86</i> | <i>4,886</i> | <i>71.46</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 23,573.64 | 23,573.64 | 166 | 142.01 | 69,629.62 | 69,629.62 | 391 | 178.08 | 33,008.85 | 33,008.85 | 215 | 153.53 |
| | | | Other Psychotropic Drugs | 46,302.15 | 77,170.25 | 1,058 | 72.94 | 55,907.76 | 93,179.60 | 1,278 | 72.91 | 49,704.35 | 82,840.58 | 1,339 | 61.87 |
| | | <i>QHP Total</i> | | <i>69,875.79</i> | <i>100,743.89</i> | <i>1,224</i> | <i>82.31</i> | <i>125,537.38</i> | <i>162,809.22</i> | <i>1,669</i> | <i>97.55</i> | <i>82,713.20</i> | <i>115,849.43</i> | <i>1,554</i> | <i>74.55</i> |
| | | <i>DELTA Total</i> | | <i>427,246.44</i> | <i>458,114.54</i> | <i>6,020</i> | <i>76.10</i> | <i>443,717.60</i> | <i>480,989.44</i> | <i>6,458</i> | <i>74.48</i> | <i>431,882.06</i> | <i>465,018.29</i> | <i>6,440</i> | <i>72.21</i> |
| | LUCE | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 28,038.58 | 28,038.58 | 217 | 129.21 | 24,464.77 | 24,464.77 | 169 | 144.76 | 32,519.33 | 32,519.33 | 225 | 144.53 |
| | | | Other Psychotropic Drugs | 42,989.91 | 42,989.91 | 716 | 60.04 | 41,733.97 | 41,733.97 | 818 | 51.02 | 43,086.76 | 43,086.76 | 790 | 54.54 |
| | | <i>FFS Total</i> | | <i>71,028.49</i> | <i>71,028.49</i> | <i>933</i> | <i>76.13</i> | <i>66,198.74</i> | <i>66,198.74</i> | <i>987</i> | <i>67.07</i> | <i>75,606.09</i> | <i>75,606.09</i> | <i>1,015</i> | <i>74.49</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 12,336.79 | 12,336.79 | 58 | 212.70 | 18,381.11 | 18,381.11 | 83 | 221.46 | 8,980.69 | 8,980.69 | 57 | 157.56 |
| | | | Other Psychotropic Drugs | 18,334.67 | 30,557.78 | 394 | 77.56 | 15,974.78 | 26,624.63 | 323 | 82.43 | 13,785.19 | 22,975.32 | 350 | 65.64 |
| | | <i>QHP Total</i> | | <i>30,671.46</i> | <i>42,894.57</i> | <i>452</i> | <i>94.90</i> | <i>34,355.89</i> | <i>45,005.74</i> | <i>406</i> | <i>110.85</i> | <i>22,765.88</i> | <i>31,956.01</i> | <i>407</i> | <i>78.52</i> |
| | | <i>LUCE Total</i> | | <i>101,699.95</i> | <i>113,923.06</i> | <i>1,385</i> | <i>82.25</i> | <i>100,554.63</i> | <i>111,204.48</i> | <i>1,393</i> | <i>79.83</i> | <i>98,371.97</i> | <i>107,562.10</i> | <i>1,422</i> | <i>75.64</i> |
| | MARQUETTE | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 144,125.87 | 144,125.87 | 966 | 149.20 | 155,448.95 | 155,448.95 | 976 | 159.27 | 195,960.18 | 195,960.18 | 1,239 | 158.16 |
| | | | Other Psychotropic Drugs | 229,844.56 | 229,844.56 | 3,719 | 61.80 | 302,609.05 | 302,609.05 | 5,419 | 55.84 | 294,353.40 | 294,353.40 | 5,302 | 55.52 |
| | | <i>FFS Total</i> | | <i>373,970.43</i> | <i>373,970.43</i> | <i>4,685</i> | <i>79.82</i> | <i>458,058.00</i> | <i>458,058.00</i> | <i>6,395</i> | <i>71.63</i> | <i>490,313.58</i> | <i>490,313.58</i> | <i>6,541</i> | <i>74.96</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 86,276.98 | 86,276.98 | 450 | 191.73 | 95,370.13 | 95,370.13 | 459 | 207.78 | 42,989.64 | 42,989.64 | 248 | 173.35 |
| | | | Other Psychotropic Drugs | 134,114.79 | 223,524.65 | 2,706 | 82.60 | 85,593.99 | 142,656.65 | 1,680 | 84.91 | 71,805.36 | 119,675.60 | 1,717 | 69.70 |
| | | <i>QHP Total</i> | | <i>220,391.77</i> | <i>309,801.63</i> | <i>3,156</i> | <i>98.16</i> | <i>180,964.12</i> | <i>238,026.78</i> | <i>2,139</i> | <i>111.28</i> | <i>114,795.00</i> | <i>162,665.24</i> | <i>1,965</i> | <i>82.78</i> |
| | | <i>MARQUETTE Total</i> | | <i>594,362.20</i> | <i>683,772.06</i> | <i>7,841</i> | <i>87.20</i> | <i>639,022.12</i> | <i>696,084.78</i> | <i>8,534</i> | <i>81.57</i> | <i>605,108.58</i> | <i>652,978.82</i> | <i>8,506</i> | <i>76.77</i> |
| | | <i>Pathways Total</i> | | <i>1,208,311.56</i> | <i>1,351,277.65</i> | <i>16,339</i> | <i>82.70</i> | <i>1,268,541.38</i> | <i>1,379,396.53</i> | <i>17,534</i> | <i>78.67</i> | <i>1,223,939.55</i> | <i>1,319,363.01</i> | <i>17,590</i> | <i>75.01</i> |
| | Pines Behavioral Health | | | | | | | | | | | | | | |
| | BRANCH | | | | | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-----------------|--------------------------------|------------------|------------------------------------|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| Pathways | | | | | | | | | | | |
| | ALGER | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 27,024.21 | 27,024.21 | 178 | 151.82 | 116,909.87 | 116,909.87 | 794 | 147.24 |
| | | | Other Psychotropic Drugs | 39,572.12 | 39,572.12 | 709 | 55.81 | 148,148.95 | 148,148.95 | 2,680 | 55.28 |
| | | <i>FFS Total</i> | | <i>66,596.33</i> | <i>66,596.33</i> | <i>887</i> | <i>75.08</i> | <i>265,058.82</i> | <i>265,058.82</i> | <i>3,474</i> | <i>76.30</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 10,442.28 | 10,442.28 | 62 | 168.42 | 38,462.72 | 38,462.72 | 191 | 201.38 |
| | | | Other Psychotropic Drugs | 12,330.01 | 20,550.02 | 367 | 55.99 | 44,674.02 | 74,456.70 | 1,115 | 66.78 |
| | | <i>QHP Total</i> | | <i>22,772.29</i> | <i>30,992.30</i> | <i>429</i> | <i>72.24</i> | <i>83,136.74</i> | <i>112,919.42</i> | <i>1,306</i> | <i>86.46</i> |
| | <i>ALGER Total</i> | | | <i>89,368.62</i> | <i>97,588.63</i> | <i>1,316</i> | <i>74.16</i> | <i>348,195.56</i> | <i>377,978.24</i> | <i>4,780</i> | <i>79.07</i> |
| | DELTA | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 156,675.08 | 156,675.08 | 1,131 | 138.53 | 578,968.98 | 578,968.98 | 4,147 | 139.61 |
| | | | Other Psychotropic Drugs | 202,748.52 | 202,748.52 | 3,670 | 55.24 | 805,174.35 | 805,174.35 | 15,125 | 53.23 |
| | | <i>FFS Total</i> | | <i>359,423.60</i> | <i>359,423.60</i> | <i>4,801</i> | <i>74.86</i> | <i>1,384,143.33</i> | <i>1,384,143.33</i> | <i>19,272</i> | <i>71.82</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 56,206.27 | 56,206.27 | 350 | 160.59 | 182,418.38 | 182,418.38 | 1,122 | 162.58 |
| | | | Other Psychotropic Drugs | 85,818.71 | 143,031.18 | 2,206 | 64.84 | 237,732.97 | 396,221.62 | 5,881 | 67.37 |
| | | <i>QHP Total</i> | | <i>142,024.98</i> | <i>199,237.45</i> | <i>2,556</i> | <i>77.95</i> | <i>420,151.35</i> | <i>578,640.00</i> | <i>7,003</i> | <i>82.63</i> |
| | <i>DELTA Total</i> | | | <i>501,448.58</i> | <i>558,661.05</i> | <i>7,357</i> | <i>75.94</i> | <i>1,804,294.68</i> | <i>1,962,783.33</i> | <i>26,275</i> | <i>74.70</i> |
| | LUCE | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 27,875.33 | 27,875.33 | 185 | 150.68 | 112,898.01 | 112,898.01 | 796 | 141.83 |
| | | | Other Psychotropic Drugs | 37,491.91 | 37,491.91 | 640 | 58.58 | 165,302.55 | 165,302.55 | 2,964 | 55.77 |
| | | <i>FFS Total</i> | | <i>65,367.24</i> | <i>65,367.24</i> | <i>825</i> | <i>79.23</i> | <i>278,200.56</i> | <i>278,200.56</i> | <i>3,760</i> | <i>73.99</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 10,103.20 | 10,103.20 | 67 | 150.79 | 49,801.79 | 49,801.79 | 265 | 187.93 |
| | | | Other Psychotropic Drugs | 17,521.10 | 29,201.83 | 490 | 59.60 | 65,615.74 | 109,359.57 | 1,557 | 70.24 |
| | | <i>QHP Total</i> | | <i>27,624.30</i> | <i>39,305.03</i> | <i>557</i> | <i>70.57</i> | <i>115,417.53</i> | <i>159,161.36</i> | <i>1,822</i> | <i>87.36</i> |
| | <i>LUCE Total</i> | | | <i>92,991.54</i> | <i>104,672.27</i> | <i>1,382</i> | <i>75.74</i> | <i>393,618.09</i> | <i>437,361.92</i> | <i>5,582</i> | <i>78.35</i> |
| | MARQUETTE | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 204,309.42 | 204,309.42 | 1,271 | 160.75 | 699,844.42 | 699,844.42 | 4,452 | 157.20 |
| | | | Other Psychotropic Drugs | 301,821.00 | 301,821.00 | 5,088 | 59.32 | 1,128,628.01 | 1,128,628.01 | 19,528 | 57.80 |
| | | <i>FFS Total</i> | | <i>506,130.42</i> | <i>506,130.42</i> | <i>6,359</i> | <i>79.59</i> | <i>1,828,472.43</i> | <i>1,828,472.43</i> | <i>23,980</i> | <i>76.25</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 77,723.73 | 77,723.73 | 445 | 174.66 | 302,360.48 | 302,360.48 | 1,602 | 188.74 |
| | | | Other Psychotropic Drugs | 108,834.21 | 181,390.35 | 2,715 | 66.81 | 400,348.35 | 667,247.25 | 8,818 | 75.67 |
| | | <i>QHP Total</i> | | <i>186,557.94</i> | <i>259,114.08</i> | <i>3,160</i> | <i>82.00</i> | <i>702,708.83</i> | <i>969,607.73</i> | <i>10,420</i> | <i>93.05</i> |
| | <i>MARQUETTE Total</i> | | | <i>692,688.36</i> | <i>765,244.50</i> | <i>9,519</i> | <i>80.39</i> | <i>2,531,181.26</i> | <i>2,798,080.16</i> | <i>34,400</i> | <i>81.34</i> |
| | <i>Pathways Total</i> | | | <i>1,376,497.10</i> | <i>1,526,166.45</i> | <i>19,574</i> | <i>77.97</i> | <i>5,077,289.59</i> | <i>5,576,203.64</i> | <i>71,037</i> | <i>78.50</i> |
| | Pines Behavioral Health | | | | | | | | | | |
| | BRANCH | | | | | | | | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | | | | |
|-------|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|--|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | | | |
| | | FFS | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 87,213.86 | 87,213.86 | 562 | 155.18 | 116,341.62 | 116,341.62 | 718 | 162.04 | 102,895.88 | 102,895.88 | 604 | 170.36 | | | |
| | | | Other Psychotropic Drugs | 192,979.85 | 192,979.85 | 3,594 | 53.70 | 203,075.30 | 203,075.30 | 3,718 | 54.62 | 168,388.37 | 168,388.37 | 2,913 | 57.81 | | | |
| | | | FFS Total | 280,193.71 | 280,193.71 | 4,156 | 67.42 | 319,416.92 | 319,416.92 | 4,436 | 72.01 | 271,284.25 | 271,284.25 | 3,517 | 77.14 | | | |
| | | QHP | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 43,351.43 | 43,351.43 | 225 | 192.67 | 24,893.54 | 24,893.54 | 88 | 282.88 | 42,128.36 | 42,128.36 | 205 | 205.50 | | | |
| | | | Other Psychotropic Drugs | 22,537.28 | 37,562.13 | 561 | 66.96 | 16,295.19 | 27,158.65 | 342 | 79.41 | 45,397.97 | 75,663.28 | 1,238 | 61.12 | | | |
| | | | QHP Total | 65,888.71 | 80,913.56 | 786 | 102.94 | 41,188.73 | 52,052.19 | 430 | 121.05 | 87,526.33 | 117,791.64 | 1,443 | 81.63 | | | |
| | | | BRANCH Total | 346,082.42 | 361,107.27 | 4,942 | 73.07 | 360,605.65 | 371,469.11 | 4,866 | 76.34 | 358,810.58 | 389,075.89 | 4,960 | 78.44 | | | |
| | | | Pines Behavioral Health Total | 346,082.42 | 361,107.27 | 4,942 | 73.07 | 360,605.65 | 371,469.11 | 4,866 | 76.34 | 358,810.58 | 389,075.89 | 4,960 | 78.44 | | | |
| | | | Saginaw County Community Mental Health Authority | | | | | | | | | | | | | | | |
| | | | SAGINAW | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 422,608.04 | 422,608.04 | 2,967 | 142.44 | 449,363.96 | 449,363.96 | 3,079 | 145.94 | 525,596.18 | 525,596.18 | 3,483 | 150.90 | | | |
| | | | Other Psychotropic Drugs | 553,114.13 | 553,114.13 | 9,524 | 58.08 | 682,099.31 | 682,099.31 | 13,157 | 51.84 | 681,276.04 | 681,276.04 | 13,597 | 50.10 | | | |
| | | | FFS Total | 975,722.17 | 975,722.17 | 12,491 | 78.11 | 1,131,463.27 | 1,131,463.27 | 16,236 | 69.69 | 1,206,872.22 | 1,206,872.22 | 17,080 | 70.66 | | | |
| | | QHP | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 324,687.41 | 324,687.41 | 1,977 | 164.23 | 364,788.76 | 364,788.76 | 2,062 | 176.91 | 334,467.09 | 334,467.09 | 1,862 | 179.63 | | | |
| | | | Other Psychotropic Drugs | 355,902.45 | 593,170.75 | 9,994 | 59.35 | 223,738.02 | 372,896.70 | 6,630 | 56.24 | 207,494.94 | 345,824.90 | 6,303 | 54.87 | | | |
| | | | QHP Total | 680,589.86 | 917,858.16 | 11,971 | 76.67 | 588,526.78 | 737,685.46 | 8,692 | 84.87 | 541,962.03 | 680,291.99 | 8,165 | 83.32 | | | |
| | | | SAGINAW Total | 1,656,312.03 | 1,893,580.33 | 24,462 | 77.41 | 1,719,990.05 | 1,869,148.73 | 24,928 | 74.98 | 1,748,834.25 | 1,887,164.21 | 25,245 | 74.75 | | | |
| | | | Saginaw County Community Mental Health Authority Total | 1,656,312.03 | 1,893,580.33 | 24,462 | 77.41 | 1,719,990.05 | 1,869,148.73 | 24,928 | 74.98 | 1,748,834.25 | 1,887,164.21 | 25,245 | 74.75 | | | |
| | | | Sanilac County Community Mental Health | | | | | | | | | | | | | | | |
| | | | SANILAC | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 97,292.83 | 97,292.83 | 792 | 122.84 | 101,030.46 | 101,030.46 | 824 | 122.61 | 120,178.91 | 120,178.91 | 918 | 130.91 | | | |
| | | | Other Psychotropic Drugs | 175,981.58 | 175,981.58 | 2,873 | 61.25 | 204,115.15 | 204,115.15 | 3,470 | 58.82 | 223,920.13 | 223,920.13 | 3,968 | 56.43 | | | |
| | | | FFS Total | 273,274.41 | 273,274.41 | 3,665 | 74.56 | 305,145.61 | 305,145.61 | 4,294 | 71.06 | 344,099.04 | 344,099.04 | 4,886 | 70.43 | | | |
| | | QHP | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 48,451.82 | 48,451.82 | 367 | 132.02 | 52,883.17 | 52,883.17 | 386 | 137.00 | 43,885.78 | 43,885.78 | 313 | 140.21 | | | |
| | | | Other Psychotropic Drugs | 60,878.64 | 101,464.40 | 1,589 | 63.85 | 44,059.18 | 73,431.97 | 1,291 | 56.88 | 25,862.84 | 43,104.73 | 798 | 54.02 | | | |
| | | | QHP Total | 109,330.46 | 149,916.22 | 1,956 | 76.64 | 96,942.35 | 126,315.14 | 1,677 | 75.32 | 69,748.62 | 86,990.51 | 1,111 | 78.30 | | | |
| | | | SANILAC Total | 382,604.87 | 423,190.63 | 5,621 | 75.29 | 402,087.96 | 431,460.75 | 5,971 | 72.26 | 413,847.66 | 431,089.55 | 5,997 | 71.88 | | | |
| | | | Sanilac County Community Mental Health Total | 382,604.87 | 423,190.63 | 5,621 | 75.29 | 402,087.96 | 431,460.75 | 5,971 | 72.26 | 413,847.66 | 431,089.55 | 5,997 | 71.88 | | | |
| | | | Shiawassee County Community Mental Health | | | | | | | | | | | | | | | |
| | | | SHIAWASSEE | | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 123,133.03 | 123,133.03 | 865 | 142.35 | 107,084.50 | 107,084.50 | 793 | 135.04 | 118,939.65 | 118,939.65 | 864 | 137.66 | | | |
| | | | Other Psychotropic Drugs | 209,376.61 | 209,376.61 | 3,642 | 57.49 | 241,312.09 | 241,312.09 | 4,765 | 50.64 | 224,955.39 | 224,955.39 | 4,326 | 52.00 | | | |
| | | | FFS Total | 332,509.64 | 332,509.64 | 4,507 | 73.78 | 348,396.59 | 348,396.59 | 5,558 | 62.68 | 343,895.04 | 343,895.04 | 5,190 | 66.26 | | | |
| | | QHP | | | | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 63,020.25 | 63,020.25 | 357 | 176.53 | 70,613.15 | 70,613.15 | 363 | 194.53 | 75,371.46 | 75,371.46 | 384 | 196.28 | | | |
| | | | Other Psychotropic Drugs | 91,611.33 | 152,685.55 | 2,507 | 60.90 | 48,392.40 | 80,654.00 | 1,430 | 56.40 | 63,783.75 | 106,306.25 | 1,931 | 55.05 | | | |
| | | | QHP Total | 154,631.58 | 215,705.80 | 2,864 | 75.32 | 119,005.55 | 151,267.15 | 1,793 | 84.37 | 139,155.21 | 181,677.71 | 2,315 | 78.48 | | | |
| | | | SHIAWASSEE Total | 487,141.22 | 548,215.44 | 7,371 | 74.37 | 467,402.14 | 499,663.74 | 7,351 | 67.97 | 483,050.25 | 525,572.75 | 7,505 | 70.03 | | | |
| | | | Shiawassee County Community Mental Health Total | 487,141.22 | 548,215.44 | 7,371 | 74.37 | 467,402.14 | 499,663.74 | 7,351 | 67.97 | 483,050.25 | 525,572.75 | 7,505 | 70.03 | | | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | | |
|---|---------------|---|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|
| | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 103,875.06 | 103,875.06 | 620 | 167.54 | 410,326.42 | 410,326.42 | 2,504 | 163.87 | |
| | | Other Psychotropic Drugs | 166,977.93 | 166,977.93 | 2,837 | 58.86 | 731,421.45 | 731,421.45 | 13,062 | 56.00 | |
| | | FFS Total | 270,852.99 | 270,852.99 | 3,457 | 78.35 | 1,141,747.87 | 1,141,747.87 | 15,566 | 73.35 | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 42,353.87 | 42,353.87 | 267 | 158.63 | 152,727.20 | 152,727.20 | 785 | 194.56 | |
| | | Other Psychotropic Drugs | 55,563.35 | 92,605.58 | 1,793 | 51.65 | 139,793.79 | 232,989.65 | 3,934 | 59.22 | |
| | | QHP Total | 97,917.22 | 134,959.45 | 2,060 | 65.51 | 292,520.99 | 385,716.85 | 4,719 | 81.74 | |
| | | BRANCH Total | 368,770.21 | 405,812.44 | 5,517 | 73.56 | 1,434,268.86 | 1,527,464.72 | 20,285 | 75.30 | |
| | | Pines Behavioral Health Total | 368,770.21 | 405,812.44 | 5,517 | 73.56 | 1,434,268.86 | 1,527,464.72 | 20,285 | 75.30 | |
| Saginaw County Community Mental Health Authority | | | | | | | | | | | |
| | | SAGINAW | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 526,050.40 | 526,050.40 | 3,360 | 156.56 | 1,923,618.58 | 1,923,618.58 | 12,889 | 149.24 | |
| | | Other Psychotropic Drugs | 599,066.05 | 599,066.05 | 10,902 | 54.95 | 2,515,555.53 | 2,515,555.53 | 47,180 | 53.32 | |
| | | FFS Total | 1,125,116.45 | 1,125,116.45 | 14,262 | 78.89 | 4,439,174.11 | 4,439,174.11 | 60,069 | 73.90 | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 216,679.30 | 216,679.30 | 1,263 | 171.56 | 1,240,622.56 | 1,240,622.56 | 7,164 | 173.17 | |
| | | Other Psychotropic Drugs | 191,686.63 | 319,477.72 | 5,985 | 53.38 | 978,822.04 | 1,631,370.07 | 28,912 | 56.43 | |
| | | QHP Total | 408,365.93 | 536,157.02 | 7,248 | 73.97 | 2,219,444.60 | 2,871,992.63 | 36,076 | 79.61 | |
| | | SAGINAW Total | 1,533,482.38 | 1,661,273.47 | 21,510 | 77.23 | 6,658,618.71 | 7,311,166.74 | 96,145 | 76.04 | |
| | | Saginaw County Community Mental Health Authority Total | 1,533,482.38 | 1,661,273.47 | 21,510 | 77.23 | 6,658,618.71 | 7,311,166.74 | 96,145 | 76.04 | |
| Sanilac County Community Mental Health | | | | | | | | | | | |
| | | SANILAC | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 127,091.54 | 127,091.54 | 881 | 144.26 | 445,593.74 | 445,593.74 | 3,415 | 130.48 | |
| | | Other Psychotropic Drugs | 206,421.40 | 206,421.40 | 3,324 | 62.10 | 810,438.26 | 810,438.26 | 13,635 | 59.44 | |
| | | FFS Total | 333,512.94 | 333,512.94 | 4,205 | 79.31 | 1,256,032.00 | 1,256,032.00 | 17,050 | 73.67 | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 38,815.14 | 38,815.14 | 265 | 146.47 | 184,035.91 | 184,035.91 | 1,331 | 138.27 | |
| | | Other Psychotropic Drugs | 42,752.99 | 71,254.98 | 1,276 | 55.84 | 173,553.65 | 289,256.08 | 4,954 | 58.39 | |
| | | QHP Total | 81,568.13 | 110,070.12 | 1,541 | 71.43 | 357,589.56 | 473,291.99 | 6,285 | 75.31 | |
| | | SANILAC Total | 415,081.07 | 443,583.06 | 5,746 | 77.20 | 1,613,621.56 | 1,729,323.99 | 23,335 | 74.11 | |
| | | Sanilac County Community Mental Health Total | 415,081.07 | 443,583.06 | 5,746 | 77.20 | 1,613,621.56 | 1,729,323.99 | 23,335 | 74.11 | |
| Shiawassee County Community Mental Health | | | | | | | | | | | |
| | | SHIAWASSEE | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 128,687.92 | 128,687.92 | 878 | 146.57 | 477,845.10 | 477,845.10 | 3,400 | 140.54 | |
| | | Other Psychotropic Drugs | 196,857.03 | 196,857.03 | 3,592 | 54.80 | 872,501.12 | 872,501.12 | 16,325 | 53.45 | |
| | | FFS Total | 325,544.95 | 325,544.95 | 4,470 | 72.83 | 1,350,346.22 | 1,350,346.22 | 19,725 | 68.46 | |
| | | QHP | | | | | | | | | |
| | | Anti-Psychotic & Side Effect Drugs | 44,905.79 | 44,905.79 | 261 | 172.05 | 253,910.65 | 253,910.65 | 1,365 | 186.02 | |
| | | Other Psychotropic Drugs | 65,668.47 | 109,447.45 | 1,906 | 57.42 | 269,455.95 | 449,093.25 | 7,774 | 57.77 | |
| | | QHP Total | 110,574.26 | 154,353.24 | 2,167 | 71.23 | 523,366.60 | 703,003.90 | 9,139 | 76.92 | |
| | | SHIAWASSEE Total | 436,119.21 | 479,898.19 | 6,637 | 72.31 | 1,873,712.82 | 2,053,350.12 | 28,864 | 71.14 | |
| | | Shiawassee County Community Mental Health Total | 436,119.21 | 479,898.19 | 6,637 | 72.31 | 1,873,712.82 | 2,053,350.12 | 28,864 | 71.14 | |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|--|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| St. Clair County Community Mental Health | | | | | | | | | | | | | | | |
| | ST CLAIR | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 274,679.64 | 274,679.64 | 1,821 | 150.84 | 293,387.35 | 293,387.35 | 1,921 | 152.73 | 348,192.58 | 348,192.58 | 2,333 | 149.25 |
| | | | Other Psychotropic Drugs | 444,809.44 | 444,809.44 | 7,393 | 60.17 | 528,029.03 | 528,029.03 | 9,463 | 55.80 | 595,681.55 | 595,681.55 | 11,110 | 53.62 |
| | | | <i>FFS Total</i> | <i>719,489.08</i> | <i>719,489.08</i> | <i>9,214</i> | <i>78.09</i> | <i>821,416.38</i> | <i>821,416.38</i> | <i>11,384</i> | <i>72.16</i> | <i>943,874.13</i> | <i>943,874.13</i> | <i>13,443</i> | <i>70.21</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 162,537.33 | 162,537.33 | 919 | 176.86 | 183,228.44 | 183,228.44 | 964 | 190.07 | 147,133.02 | 147,133.02 | 829 | 177.48 |
| | | | Other Psychotropic Drugs | 257,067.60 | 428,446.00 | 6,542 | 65.49 | 189,524.48 | 315,874.13 | 5,069 | 62.31 | 124,420.29 | 207,367.15 | 3,573 | 58.04 |
| | | | <i>QHP Total</i> | <i>419,604.93</i> | <i>590,983.33</i> | <i>7,461</i> | <i>79.21</i> | <i>372,752.92</i> | <i>499,102.57</i> | <i>6,033</i> | <i>82.73</i> | <i>271,553.31</i> | <i>354,500.17</i> | <i>4,402</i> | <i>80.53</i> |
| | | | <i>ST CLAIR Total</i> | <i>1,139,094.01</i> | <i>1,310,472.41</i> | <i>16,675</i> | <i>78.59</i> | <i>1,194,169.30</i> | <i>1,320,518.95</i> | <i>17,417</i> | <i>75.82</i> | <i>1,215,427.44</i> | <i>1,298,374.30</i> | <i>17,845</i> | <i>72.76</i> |
| | | | <i>St. Clair County Community Mental Health Total</i> | <i>1,139,094.01</i> | <i>1,310,472.41</i> | <i>16,675</i> | <i>78.59</i> | <i>1,194,169.30</i> | <i>1,320,518.95</i> | <i>17,417</i> | <i>75.82</i> | <i>1,215,427.44</i> | <i>1,298,374.30</i> | <i>17,845</i> | <i>72.76</i> |
| St. Joseph County Community Mental Health | | | | | | | | | | | | | | | |
| | ST JOSEPH | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 154,901.56 | 154,901.56 | 850 | 182.24 | 214,671.61 | 214,671.61 | 1,073 | 200.07 | 214,908.18 | 214,908.18 | 1,036 | 207.44 |
| | | | Other Psychotropic Drugs | 276,872.64 | 276,872.64 | 5,139 | 53.88 | 319,238.39 | 319,238.39 | 6,089 | 52.43 | 280,195.64 | 280,195.64 | 4,866 | 57.58 |
| | | | <i>FFS Total</i> | <i>431,774.20</i> | <i>431,774.20</i> | <i>5,989</i> | <i>72.09</i> | <i>533,910.00</i> | <i>533,910.00</i> | <i>7,162</i> | <i>74.55</i> | <i>495,103.82</i> | <i>495,103.82</i> | <i>5,902</i> | <i>83.89</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 136,492.45 | 136,492.45 | 664 | 205.56 | 81,626.53 | 81,626.53 | 385 | 212.02 | 113,792.76 | 113,792.76 | 553 | 205.77 |
| | | | Other Psychotropic Drugs | 70,585.26 | 117,642.10 | 1,724 | 68.24 | 44,976.36 | 74,960.60 | 1,012 | 74.07 | 91,226.03 | 152,043.38 | 2,383 | 63.80 |
| | | | <i>QHP Total</i> | <i>207,077.71</i> | <i>254,134.55</i> | <i>2,388</i> | <i>106.42</i> | <i>126,602.89</i> | <i>156,587.13</i> | <i>1,397</i> | <i>112.09</i> | <i>205,018.79</i> | <i>265,836.14</i> | <i>2,936</i> | <i>90.54</i> |
| | | | <i>ST JOSEPH Total</i> | <i>638,851.91</i> | <i>685,908.75</i> | <i>8,377</i> | <i>81.88</i> | <i>660,512.89</i> | <i>690,497.13</i> | <i>8,559</i> | <i>80.67</i> | <i>700,122.61</i> | <i>760,939.96</i> | <i>8,838</i> | <i>86.10</i> |
| | | | <i>St. Joseph County Community Mental Health Total</i> | <i>638,851.91</i> | <i>685,908.75</i> | <i>8,377</i> | <i>81.88</i> | <i>660,512.89</i> | <i>690,497.13</i> | <i>8,559</i> | <i>80.67</i> | <i>700,122.61</i> | <i>760,939.96</i> | <i>8,838</i> | <i>86.10</i> |
| Summit Pointe | | | | | | | | | | | | | | | |
| | CALHOUN | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 381,731.10 | 381,731.10 | 2,147 | 177.80 | 472,981.99 | 472,981.99 | 2,426 | 194.96 | 487,504.22 | 487,504.22 | 2,475 | 196.97 |
| | | | Other Psychotropic Drugs | 493,185.37 | 493,185.37 | 9,403 | 52.45 | 579,025.04 | 579,025.04 | 11,624 | 49.81 | 539,909.72 | 539,909.72 | 10,507 | 51.39 |
| | | | <i>FFS Total</i> | <i>874,916.47</i> | <i>874,916.47</i> | <i>11,550</i> | <i>75.75</i> | <i>1,052,007.03</i> | <i>1,052,007.03</i> | <i>14,050</i> | <i>74.88</i> | <i>1,027,413.94</i> | <i>1,027,413.94</i> | <i>12,982</i> | <i>79.14</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 274,293.33 | 274,293.33 | 1,346 | 203.78 | 250,585.63 | 250,585.63 | 1,138 | 220.20 | 258,338.62 | 258,338.62 | 1,235 | 209.18 |
| | | | Other Psychotropic Drugs | 202,642.69 | 337,737.82 | 5,643 | 59.85 | 130,505.18 | 217,508.63 | 3,427 | 63.47 | 174,167.12 | 290,278.53 | 4,993 | 58.14 |
| | | | <i>QHP Total</i> | <i>476,936.02</i> | <i>612,031.15</i> | <i>6,989</i> | <i>87.57</i> | <i>381,090.81</i> | <i>468,094.26</i> | <i>4,565</i> | <i>102.54</i> | <i>432,505.74</i> | <i>548,617.15</i> | <i>6,228</i> | <i>88.09</i> |
| | | | <i>CALHOUN Total</i> | <i>1,351,852.49</i> | <i>1,486,947.62</i> | <i>18,539</i> | <i>80.21</i> | <i>1,433,097.84</i> | <i>1,520,101.29</i> | <i>18,615</i> | <i>81.66</i> | <i>1,459,919.68</i> | <i>1,576,031.09</i> | <i>19,210</i> | <i>82.04</i> |
| | | | <i>Summit Pointe Total</i> | <i>1,351,852.49</i> | <i>1,486,947.62</i> | <i>18,539</i> | <i>80.21</i> | <i>1,433,097.84</i> | <i>1,520,101.29</i> | <i>18,615</i> | <i>81.66</i> | <i>1,459,919.68</i> | <i>1,576,031.09</i> | <i>19,210</i> | <i>82.04</i> |
| Tuscola Behavioral Health Systems | | | | | | | | | | | | | | | |
| | TUSCOLA | | | | | | | | | | | | | | |
| | | FFS | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 111,262.62 | 111,262.62 | 807 | 137.87 | 125,211.69 | 125,211.69 | 814 | 153.82 | 149,114.78 | 149,114.78 | 900 | 165.68 |
| | | | Other Psychotropic Drugs | 157,395.60 | 157,395.60 | 2,831 | 55.60 | 206,686.33 | 206,686.33 | 3,738 | 55.29 | 225,273.76 | 225,273.76 | 4,164 | 54.10 |
| | | | <i>FFS Total</i> | <i>268,658.22</i> | <i>268,658.22</i> | <i>3,638</i> | <i>73.85</i> | <i>331,898.02</i> | <i>331,898.02</i> | <i>4,552</i> | <i>72.91</i> | <i>374,388.54</i> | <i>374,388.54</i> | <i>5,064</i> | <i>73.93</i> |
| | | QHP | | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 86,917.74 | 86,917.74 | 475 | 182.98 | 95,877.40 | 95,877.40 | 481 | 199.33 | 82,654.87 | 82,654.87 | 410 | 201.60 |
| | | | Other Psychotropic Drugs | 98,811.51 | 164,685.85 | 2,449 | 67.25 | 69,669.31 | 116,115.52 | 1,765 | 65.79 | 57,521.75 | 95,869.58 | 1,447 | 66.25 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|--|---------------|-----|--|----------------------|-------------------------|---------------|-----------------|---------------------------|-------------------------|---------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| St. Clair County Community Mental Health | | | | | | | | | | | |
| | ST CLAIR | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 347,733.30 | 347,733.30 | 2,212 | 157.20 | 1,263,992.87 | 1,263,992.87 | 8,287 | 152.53 |
| | | | Other Psychotropic Drugs | 489,572.10 | 489,572.10 | 8,191 | 59.77 | 2,058,092.12 | 2,058,092.12 | 36,157 | 56.92 |
| | | | <i>FFS Total</i> | <i>837,305.40</i> | <i>837,305.40</i> | <i>10,403</i> | <i>80.49</i> | <i>3,322,084.99</i> | <i>3,322,084.99</i> | <i>44,444</i> | <i>74.75</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 142,906.70 | 142,906.70 | 784 | 182.28 | 635,805.49 | 635,805.49 | 3,496 | 181.87 |
| | | | Other Psychotropic Drugs | 183,163.76 | 305,272.93 | 5,308 | 57.51 | 754,176.13 | 1,256,960.22 | 20,492 | 61.34 |
| | | | <i>QHP Total</i> | <i>326,070.46</i> | <i>448,179.63</i> | <i>6,092</i> | <i>73.57</i> | <i>1,389,981.62</i> | <i>1,892,765.71</i> | <i>23,988</i> | <i>78.90</i> |
| | | | <i>ST CLAIR Total</i> | <i>1,163,375.86</i> | <i>1,285,485.03</i> | <i>16,495</i> | <i>77.93</i> | <i>4,712,066.61</i> | <i>5,214,850.70</i> | <i>68,432</i> | <i>76.20</i> |
| | | | <i>St. Clair County Community Mental Health Total</i> | <i>1,163,375.86</i> | <i>1,285,485.03</i> | <i>16,495</i> | <i>77.93</i> | <i>4,712,066.61</i> | <i>5,214,850.70</i> | <i>68,432</i> | <i>76.20</i> |
| St. Joseph County Community Mental Health | | | | | | | | | | | |
| | ST JOSEPH | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 220,228.20 | 220,228.20 | 1,066 | 206.59 | 804,709.55 | 804,709.55 | 4,025 | 199.93 |
| | | | Other Psychotropic Drugs | 260,006.40 | 260,006.40 | 4,239 | 61.34 | 1,136,313.07 | 1,136,313.07 | 20,333 | 55.89 |
| | | | <i>FFS Total</i> | <i>480,234.60</i> | <i>480,234.60</i> | <i>5,305</i> | <i>90.52</i> | <i>1,941,022.62</i> | <i>1,941,022.62</i> | <i>24,358</i> | <i>79.69</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 120,329.27 | 120,329.27 | 633 | 190.09 | 452,241.01 | 452,241.01 | 2,235 | 202.34 |
| | | | Other Psychotropic Drugs | 123,577.85 | 205,963.08 | 3,566 | 57.76 | 330,365.50 | 550,609.17 | 8,685 | 63.40 |
| | | | <i>QHP Total</i> | <i>243,907.12</i> | <i>326,292.35</i> | <i>4,199</i> | <i>77.71</i> | <i>782,606.51</i> | <i>1,002,850.18</i> | <i>10,920</i> | <i>91.84</i> |
| | | | <i>ST JOSEPH Total</i> | <i>724,141.72</i> | <i>806,526.95</i> | <i>9,504</i> | <i>84.86</i> | <i>2,723,629.13</i> | <i>2,943,872.80</i> | <i>35,278</i> | <i>83.45</i> |
| | | | <i>St. Joseph County Community Mental Health Total</i> | <i>724,141.72</i> | <i>806,526.95</i> | <i>9,504</i> | <i>84.86</i> | <i>2,723,629.13</i> | <i>2,943,872.80</i> | <i>35,278</i> | <i>83.45</i> |
| Summit Pointe | | | | | | | | | | | |
| | CALHOUN | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 492,964.00 | 492,964.00 | 2,447 | 201.46 | 1,835,181.31 | 1,835,181.31 | 9,495 | 193.28 |
| | | | Other Psychotropic Drugs | 504,488.48 | 504,488.48 | 9,003 | 56.04 | 2,116,608.61 | 2,116,608.61 | 40,537 | 52.21 |
| | | | <i>FFS Total</i> | <i>997,452.48</i> | <i>997,452.48</i> | <i>11,450</i> | <i>87.11</i> | <i>3,951,789.92</i> | <i>3,951,789.92</i> | <i>50,032</i> | <i>78.99</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 252,111.94 | 252,111.94 | 1,294 | 194.83 | 1,035,329.52 | 1,035,329.52 | 5,013 | 206.53 |
| | | | Other Psychotropic Drugs | 227,743.67 | 379,572.78 | 7,162 | 53.00 | 735,058.66 | 1,225,097.77 | 21,225 | 57.72 |
| | | | <i>QHP Total</i> | <i>479,855.61</i> | <i>631,684.72</i> | <i>8,456</i> | <i>74.70</i> | <i>1,770,388.18</i> | <i>2,260,427.29</i> | <i>26,238</i> | <i>86.15</i> |
| | | | <i>CALHOUN Total</i> | <i>1,477,308.09</i> | <i>1,629,137.20</i> | <i>19,906</i> | <i>81.84</i> | <i>5,722,178.10</i> | <i>6,212,217.21</i> | <i>76,270</i> | <i>81.45</i> |
| | | | <i>Summit Pointe Total</i> | <i>1,477,308.09</i> | <i>1,629,137.20</i> | <i>19,906</i> | <i>81.84</i> | <i>5,722,178.10</i> | <i>6,212,217.21</i> | <i>76,270</i> | <i>81.45</i> |
| Tuscola Behavioral Health Systems | | | | | | | | | | | |
| | TUSCOLA | | | | | | | | | | |
| | | FFS | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 154,561.65 | 154,561.65 | 954 | 162.01 | 540,150.74 | 540,150.74 | 3,475 | 155.44 |
| | | | Other Psychotropic Drugs | 210,907.43 | 210,907.43 | 3,677 | 57.36 | 800,263.12 | 800,263.12 | 14,410 | 55.54 |
| | | | <i>FFS Total</i> | <i>365,469.08</i> | <i>365,469.08</i> | <i>4,631</i> | <i>78.92</i> | <i>1,340,413.86</i> | <i>1,340,413.86</i> | <i>17,885</i> | <i>74.95</i> |
| | | QHP | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 60,154.70 | 60,154.70 | 304 | 197.88 | 325,604.71 | 325,604.71 | 1,670 | 194.97 |
| | | | Other Psychotropic Drugs | 60,041.25 | 100,068.75 | 1,563 | 64.02 | 286,043.82 | 476,739.70 | 7,224 | 65.99 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|--|---------------|-----|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | <i>QHP Total</i> | 185,729.25 | 251,603.59 | 2,924 | 86.05 | 165,546.71 | 211,992.92 | 2,246 | 94.39 | 140,176.62 | 178,524.45 | 1,857 | 96.14 |
| | | | <i>TUSCOLA Total</i> | 454,387.47 | 520,261.81 | 6,562 | 79.28 | 497,444.73 | 543,890.94 | 6,798 | 80.01 | 514,565.16 | 552,912.99 | 6,921 | 79.89 |
| | | | <i>Tuscola Behavioral Health Systems Total</i> | 454,387.47 | 520,261.81 | 6,562 | 79.28 | 497,444.73 | 543,890.94 | 6,798 | 80.01 | 514,565.16 | 552,912.99 | 6,921 | 79.89 |
| Van Buren County Community Mental Health | | | | | | | | | | | | | | | |
| | | | VAN BUREN | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 191,995.66 | 191,995.66 | 1,316 | 145.89 | 296,689.12 | 296,689.12 | 1,783 | 166.40 | 241,038.95 | 241,038.95 | 1,487 | 162.10 |
| | | | Other Psychotropic Drugs | 397,223.40 | 397,223.40 | 7,591 | 52.33 | 423,974.20 | 423,974.20 | 8,367 | 50.67 | 329,950.77 | 329,950.77 | 6,344 | 52.01 |
| | | | <i>FFS Total</i> | 589,219.06 | 589,219.06 | 8,907 | 66.15 | 720,663.32 | 720,663.32 | 10,150 | 71.00 | 570,989.72 | 570,989.72 | 7,831 | 72.91 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 137,022.17 | 137,022.17 | 738 | 185.67 | 61,063.18 | 61,063.18 | 300 | 203.54 | 127,913.47 | 127,913.47 | 638 | 200.49 |
| | | | Other Psychotropic Drugs | 74,307.29 | 123,845.48 | 2,095 | 59.11 | 45,925.47 | 76,542.45 | 1,184 | 64.65 | 117,367.66 | 195,612.77 | 3,376 | 57.94 |
| | | | <i>QHP Total</i> | 211,329.46 | 260,867.65 | 2,833 | 92.08 | 106,988.65 | 137,605.63 | 1,484 | 92.73 | 245,281.13 | 323,526.24 | 4,014 | 80.60 |
| | | | <i>VAN BUREN Total</i> | 800,548.52 | 850,086.71 | 11,740 | 72.41 | 827,651.97 | 858,268.95 | 11,634 | 73.77 | 816,270.85 | 894,515.96 | 11,845 | 75.52 |
| | | | <i>Van Buren County Community Mental Health Total</i> | 800,548.52 | 850,086.71 | 11,740 | 72.41 | 827,651.97 | 858,268.95 | 11,634 | 73.77 | 816,270.85 | 894,515.96 | 11,845 | 75.52 |
| Washtenaw Community Health Organization | | | | | | | | | | | | | | | |
| | | | WASHTENAW | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 512,371.80 | 512,371.80 | 3,432 | 149.29 | 502,515.62 | 502,515.62 | 3,317 | 151.50 | 545,010.02 | 545,010.02 | 3,522 | 154.74 |
| | | | Other Psychotropic Drugs | 541,838.67 | 541,838.67 | 8,944 | 60.58 | 546,152.79 | 546,152.79 | 9,517 | 57.39 | 554,315.72 | 554,315.72 | 9,492 | 58.40 |
| | | | <i>FFS Total</i> | 1,054,210.47 | 1,054,210.47 | 12,376 | 85.18 | 1,048,668.41 | 1,048,668.41 | 12,834 | 81.71 | 1,099,325.74 | 1,099,325.74 | 13,014 | 84.47 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 256,554.25 | 256,554.25 | 1,506 | 170.35 | 271,044.80 | 271,044.80 | 1,674 | 161.91 | 255,592.02 | 255,592.02 | 1,554 | 164.47 |
| | | | Other Psychotropic Drugs | 195,372.96 | 325,621.60 | 5,191 | 62.73 | 182,783.50 | 304,639.17 | 4,915 | 61.98 | 187,529.97 | 312,549.95 | 4,962 | 62.99 |
| | | | <i>QHP Total</i> | 451,927.21 | 582,175.85 | 6,697 | 86.93 | 453,828.30 | 575,683.97 | 6,589 | 87.37 | 443,121.99 | 568,141.97 | 6,516 | 87.19 |
| | | | <i>WASHTENAW Total</i> | 1,506,137.68 | 1,636,386.32 | 19,073 | 85.80 | 1,502,496.71 | 1,624,352.38 | 19,423 | 83.63 | 1,542,447.73 | 1,667,467.71 | 19,530 | 85.38 |
| | | | <i>Washtenaw Community Health Organization Total</i> | 1,506,137.68 | 1,636,386.32 | 19,073 | 85.80 | 1,502,496.71 | 1,624,352.38 | 19,423 | 83.63 | 1,542,447.73 | 1,667,467.71 | 19,530 | 85.38 |
| Western Michigan Community Mental Health System | | | | | | | | | | | | | | | |
| | | | LAKE | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 18,178.28 | 18,178.28 | 148 | 122.83 | 25,001.66 | 25,001.66 | 190 | 131.59 | 35,004.90 | 35,004.90 | 243 | 144.05 |
| | | | Other Psychotropic Drugs | 55,390.74 | 55,390.74 | 1,047 | 52.90 | 68,627.21 | 68,627.21 | 1,358 | 50.54 | 66,674.59 | 66,674.59 | 1,331 | 50.09 |
| | | | <i>FFS Total</i> | 73,569.02 | 73,569.02 | 1,195 | 61.56 | 93,628.87 | 93,628.87 | 1,548 | 60.48 | 101,679.49 | 101,679.49 | 1,574 | 64.60 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 25,891.94 | 25,891.94 | 140 | 184.94 | 24,793.88 | 24,793.88 | 137 | 180.98 | 19,083.46 | 19,083.46 | 124 | 153.90 |
| | | | Other Psychotropic Drugs | 29,163.65 | 48,606.08 | 774 | 62.80 | 18,678.09 | 31,130.15 | 450 | 69.18 | 21,322.61 | 35,537.68 | 561 | 63.35 |
| | | | <i>QHP Total</i> | 55,055.59 | 74,498.02 | 914 | 81.51 | 43,471.97 | 55,924.03 | 587 | 95.27 | 40,406.07 | 54,621.14 | 685 | 79.74 |
| | | | <i>LAKE Total</i> | 128,624.61 | 148,067.04 | 2,109 | 70.21 | 137,100.84 | 149,552.90 | 2,135 | 70.05 | 142,085.56 | 156,300.63 | 2,259 | 69.19 |
| | | | MASON | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 87,351.48 | 87,351.48 | 535 | 163.27 | 89,528.71 | 89,528.71 | 558 | 160.45 | 98,209.97 | 98,209.97 | 586 | 167.59 |
| | | | Other Psychotropic Drugs | 201,210.31 | 201,210.31 | 3,312 | 60.75 | 209,793.38 | 209,793.38 | 3,450 | 60.81 | 206,672.41 | 206,672.41 | 3,511 | 58.86 |
| | | | <i>FFS Total</i> | 288,561.79 | 288,561.79 | 3,847 | 75.01 | 299,322.09 | 299,322.09 | 4,008 | 74.68 | 304,882.38 | 304,882.38 | 4,097 | 74.42 |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 9,835.35 | 9,835.35 | 69 | 142.54 | 9,383.48 | 9,383.48 | 64 | 146.62 | 10,794.43 | 10,794.43 | 84 | 128.51 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / Cty FFS Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|--|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
| | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | <i>QHP Total</i> | 120,195.95 | 160,223.45 | 1,867 | 85.82 | 611,648.53 | 802,344.41 | 8,894 | 90.21 |
| | <i>TUSCOLA Total</i> | 485,665.03 | 525,692.53 | 6,498 | 80.90 | 1,952,062.39 | 2,142,758.27 | 26,779 | 80.02 |
| | <i>Tuscola Behavioral Health Systems Total</i> | 485,665.03 | 525,692.53 | 6,498 | 80.90 | 1,952,062.39 | 2,142,758.27 | 26,779 | 80.02 |
| Van Buren County Community Mental Health | | | | | | | | | |
| | VAN BUREN | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 256,255.05 | 256,255.05 | 1,512 | 169.48 | 985,978.78 | 985,978.78 | 6,098 | 161.69 |
| | Other Psychotropic Drugs | 325,303.59 | 325,303.59 | 5,785 | 56.23 | 1,476,451.96 | 1,476,451.96 | 28,087 | 52.57 |
| | <i>FFS Total</i> | 581,558.64 | 581,558.64 | 7,297 | 79.70 | 2,462,430.74 | 2,462,430.74 | 34,185 | 72.03 |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 140,172.60 | 140,172.60 | 743 | 188.66 | 466,171.42 | 466,171.42 | 2,419 | 192.71 |
| | Other Psychotropic Drugs | 142,791.14 | 237,985.23 | 4,750 | 50.10 | 380,391.56 | 633,985.93 | 11,405 | 55.59 |
| | <i>QHP Total</i> | 282,963.74 | 378,157.83 | 5,493 | 68.84 | 846,562.98 | 1,100,157.35 | 13,824 | 79.58 |
| | <i>VAN BUREN Total</i> | 864,522.38 | 959,716.47 | 12,790 | 75.04 | 3,308,993.72 | 3,562,588.09 | 48,009 | 74.21 |
| | <i>Van Buren County Community Mental Health Total</i> | 864,522.38 | 959,716.47 | 12,790 | 75.04 | 3,308,993.72 | 3,562,588.09 | 48,009 | 74.21 |
| Washtenaw Community Health Organization | | | | | | | | | |
| | WASHTENAW | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 541,161.01 | 541,161.01 | 3,412 | 158.61 | 2,101,058.45 | 2,101,058.45 | 13,683 | 153.55 |
| | Other Psychotropic Drugs | 570,742.65 | 570,742.65 | 9,350 | 61.04 | 2,213,049.83 | 2,213,049.83 | 37,303 | 59.33 |
| | <i>FFS Total</i> | 1,111,903.66 | 1,111,903.66 | 12,762 | 87.13 | 4,314,108.28 | 4,314,108.28 | 50,986 | 84.61 |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 196,749.37 | 196,749.37 | 1,162 | 169.32 | 979,940.44 | 979,940.44 | 5,896 | 166.20 |
| | Other Psychotropic Drugs | 160,859.95 | 268,099.92 | 4,299 | 62.36 | 726,546.38 | 1,210,910.63 | 19,367 | 62.52 |
| | <i>QHP Total</i> | 357,609.32 | 464,849.29 | 5,461 | 85.12 | 1,706,486.82 | 2,190,851.07 | 25,263 | 86.72 |
| | <i>WASHTENAW Total</i> | 1,469,512.98 | 1,576,752.95 | 18,223 | 86.53 | 6,020,595.10 | 6,504,959.35 | 76,249 | 85.31 |
| | <i>Washtenaw Community Health Organization Total</i> | 1,469,512.98 | 1,576,752.95 | 18,223 | 86.53 | 6,020,595.10 | 6,504,959.35 | 76,249 | 85.31 |
| Western Michigan Community Mental Health System | | | | | | | | | |
| | LAKE | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 37,931.43 | 37,931.43 | 241 | 157.39 | 116,116.27 | 116,116.27 | 822 | 141.26 |
| | Other Psychotropic Drugs | 63,501.61 | 63,501.61 | 1,171 | 54.23 | 254,194.15 | 254,194.15 | 4,907 | 51.80 |
| | <i>FFS Total</i> | 101,433.04 | 101,433.04 | 1,412 | 71.84 | 370,310.42 | 370,310.42 | 5,729 | 64.64 |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 17,284.49 | 17,284.49 | 94 | 183.88 | 87,053.77 | 87,053.77 | 495 | 175.87 |
| | Other Psychotropic Drugs | 24,342.40 | 40,570.67 | 647 | 62.71 | 93,506.75 | 155,844.58 | 2,432 | 64.08 |
| | <i>QHP Total</i> | 41,626.89 | 57,855.16 | 741 | 78.08 | 180,560.52 | 242,898.35 | 2,927 | 82.99 |
| | <i>LAKE Total</i> | 143,059.93 | 159,288.20 | 2,153 | 73.98 | 550,870.94 | 613,208.77 | 8,656 | 70.84 |
| | MASON | | | | | | | | |
| | FFS | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 100,432.65 | 100,432.65 | 574 | 174.97 | 375,522.81 | 375,522.81 | 2,253 | 166.68 |
| | Other Psychotropic Drugs | 211,541.69 | 211,541.69 | 3,547 | 59.64 | 829,217.79 | 829,217.79 | 13,820 | 60.00 |
| | <i>FFS Total</i> | 311,974.34 | 311,974.34 | 4,121 | 75.70 | 1,204,740.60 | 1,204,740.60 | 16,073 | 74.95 |
| | QHP | | | | | | | | |
| | Anti-Psychotic & Side Effect Drugs | 10,146.75 | 10,146.75 | 64 | 158.54 | 40,160.01 | 40,160.01 | 281 | 142.92 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | First Quarter FY 03 | | | | Second Quarter FY 03 | | | | Third Quarter FY 03 | | | |
|-------|---------------|-----|---|----------------------|-------------------------|----------------|-----------------|----------------------|-------------------------|------------------|-----------------|----------------------|-------------------------|------------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Other Psychotropic Drugs | 7,240.94 | 12,068.23 | 217 | 55.61 | 5,004.27 | 8,340.45 | 132 | 63.19 | 5,947.86 | 9,913.10 | 157 | 63.14 |
| | | | <i>QHP Total</i> | <i>17,076.29</i> | <i>21,903.58</i> | <i>286</i> | <i>76.59</i> | <i>14,387.75</i> | <i>17,723.93</i> | <i>196</i> | <i>90.43</i> | <i>16,742.29</i> | <i>20,707.53</i> | <i>241</i> | <i>85.92</i> |
| | | | <i>MASON Total</i> | <i>305,638.08</i> | <i>310,465.37</i> | <i>4,133</i> | <i>75.12</i> | <i>313,709.84</i> | <i>317,046.02</i> | <i>4,204</i> | <i>75.42</i> | <i>321,624.67</i> | <i>325,589.91</i> | <i>4,338</i> | <i>75.06</i> |
| | | | OCEANA | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 69,896.58 | 69,896.58 | 459 | 152.28 | 69,755.77 | 69,755.77 | 442 | 157.82 | 78,001.76 | 78,001.76 | 526 | 148.29 |
| | | | Other Psychotropic Drugs | 111,029.19 | 111,029.19 | 1,866 | 59.50 | 134,681.75 | 134,681.75 | 2,425 | 55.54 | 127,080.22 | 127,080.22 | 2,349 | 54.10 |
| | | | <i>FFS Total</i> | <i>180,925.77</i> | <i>180,925.77</i> | <i>2,325</i> | <i>77.82</i> | <i>204,437.52</i> | <i>204,437.52</i> | <i>2,867</i> | <i>71.31</i> | <i>205,081.98</i> | <i>205,081.98</i> | <i>2,875</i> | <i>71.33</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 35,286.98 | 35,286.98 | 251 | 140.59 | 34,635.26 | 34,635.26 | 212 | 163.37 | 27,942.98 | 27,942.98 | 202 | 138.33 |
| | | | Other Psychotropic Drugs | 47,726.10 | 79,543.50 | 1,229 | 64.72 | 36,057.58 | 60,095.97 | 774 | 77.64 | 29,416.28 | 49,027.13 | 909 | 53.94 |
| | | | <i>QHP Total</i> | <i>83,013.08</i> | <i>114,830.48</i> | <i>1,480</i> | <i>77.59</i> | <i>70,692.84</i> | <i>94,731.23</i> | <i>986</i> | <i>96.08</i> | <i>57,359.26</i> | <i>76,970.11</i> | <i>1,111</i> | <i>69.28</i> |
| | | | <i>OCEANA Total</i> | <i>263,938.85</i> | <i>295,756.25</i> | <i>3,805</i> | <i>77.73</i> | <i>275,130.36</i> | <i>299,168.75</i> | <i>3,853</i> | <i>77.65</i> | <i>262,441.24</i> | <i>282,052.09</i> | <i>3,986</i> | <i>70.76</i> |
| | | | <i>Western Michigan Community Mental Health System Total</i> | <i>698,201.54</i> | <i>754,288.67</i> | <i>10,047</i> | <i>75.08</i> | <i>725,941.04</i> | <i>765,767.67</i> | <i>10,192</i> | <i>75.13</i> | <i>726,151.47</i> | <i>763,942.64</i> | <i>10,583</i> | <i>72.19</i> |
| | | | Woodland Behavioral Healthcare Network | | | | | | | | | | | | |
| | | | CASS | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 81,275.83 | 81,275.83 | 520 | 156.30 | 103,229.06 | 103,229.06 | 617 | 167.31 | 104,626.43 | 104,626.43 | 621 | 168.48 |
| | | | Other Psychotropic Drugs | 168,445.28 | 168,445.28 | 3,301 | 51.03 | 192,105.77 | 192,105.77 | 3,934 | 48.83 | 177,524.35 | 177,524.35 | 3,516 | 50.49 |
| | | | <i>FFS Total</i> | <i>249,721.11</i> | <i>249,721.11</i> | <i>3,821</i> | <i>65.35</i> | <i>295,334.83</i> | <i>295,334.83</i> | <i>4,551</i> | <i>64.89</i> | <i>282,150.78</i> | <i>282,150.78</i> | <i>4,137</i> | <i>68.20</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 54,812.15 | 54,812.15 | 338 | 162.17 | 53,964.19 | 53,964.19 | 309 | 174.64 | 62,770.03 | 62,770.03 | 367 | 171.04 |
| | | | Other Psychotropic Drugs | 68,564.74 | 114,274.57 | 1,873 | 61.01 | 39,063.35 | 65,105.58 | 1,043 | 62.42 | 63,483.23 | 105,805.38 | 1,710 | 61.87 |
| | | | <i>QHP Total</i> | <i>123,376.89</i> | <i>169,086.72</i> | <i>2,211</i> | <i>76.48</i> | <i>93,027.54</i> | <i>119,069.77</i> | <i>1,352</i> | <i>88.07</i> | <i>126,253.26</i> | <i>168,575.41</i> | <i>2,077</i> | <i>81.16</i> |
| | | | <i>CASS Total</i> | <i>373,098.00</i> | <i>418,807.83</i> | <i>6,032</i> | <i>69.43</i> | <i>388,362.37</i> | <i>414,404.60</i> | <i>5,903</i> | <i>70.20</i> | <i>408,404.04</i> | <i>450,726.19</i> | <i>6,214</i> | <i>72.53</i> |
| | | | <i>Woodland Behavioral Healthcare Network Total</i> | <i>373,098.00</i> | <i>418,807.83</i> | <i>6,032</i> | <i>69.43</i> | <i>388,362.37</i> | <i>414,404.60</i> | <i>5,903</i> | <i>70.20</i> | <i>408,404.04</i> | <i>450,726.19</i> | <i>6,214</i> | <i>72.53</i> |
| | | | Statewide Summaries | | | | | | | | | | | | |
| | | | FFS | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 22,519,885.67 | 22,519,885.67 | 145,290 | 155.00 | 23,749,950.66 | 23,749,950.66 | 148,600 | 159.82 | 26,263,814.52 | 26,263,814.52 | 161,340 | 162.79 |
| | | | Other Psychotropic Drugs | 27,635,426.36 | 27,635,426.36 | 486,862 | 56.76 | 32,157,717.13 | 32,157,717.13 | 607,331 | 52.95 | 31,506,954.93 | 31,506,954.93 | 583,782 | 53.97 |
| | | | <i>FFS Total</i> | <i>50,155,312.03</i> | <i>50,155,312.03</i> | <i>632,152</i> | <i>79.34</i> | <i>55,907,667.79</i> | <i>55,907,667.79</i> | <i>755,931</i> | <i>73.96</i> | <i>57,770,769.45</i> | <i>57,770,769.45</i> | <i>745,122</i> | <i>77.53</i> |
| | | | QHP | | | | | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 13,024,082.52 | 13,024,082.52 | 73,821 | 176.43 | 13,631,703.83 | 13,631,703.83 | 73,965 | 184.30 | 12,792,318.25 | 12,792,318.25 | 70,809 | 180.66 |
| | | | Other Psychotropic Drugs | 10,626,071.09 | 17,710,118.48 | 283,529 | 62.46 | 6,721,032.61 | 11,201,721.02 | 176,398 | 63.50 | 7,354,316.75 | 12,257,194.58 | 212,614 | 57.65 |
| | | | <i>QHP Total</i> | <i>23,650,153.61</i> | <i>30,734,201.00</i> | <i>357,350</i> | <i>86.01</i> | <i>20,352,736.44</i> | <i>24,833,424.85</i> | <i>250,363</i> | <i>99.19</i> | <i>20,146,635.00</i> | <i>25,049,512.83</i> | <i>283,423</i> | <i>88.38</i> |
| | | | <i>Statewide Total</i> | <i>73,805,465.64</i> | <i>80,889,513.03</i> | <i>989,502</i> | <i>81.75</i> | <i>76,260,404.23</i> | <i>80,741,092.64</i> | <i>1,006,294</i> | <i>80.24</i> | <i>77,917,404.45</i> | <i>82,820,282.28</i> | <i>1,028,545</i> | <i>80.52</i> |
| | | | <i>Statewide Anti-Psychotic & Side Effect Drugs Total</i> | <i>35,543,968.19</i> | <i>35,543,968.19</i> | <i>219,111</i> | <i>162.22</i> | <i>37,381,654.49</i> | <i>37,381,654.49</i> | <i>222,565</i> | <i>167.96</i> | <i>39,056,132.77</i> | <i>39,056,132.77</i> | <i>232,149</i> | <i>168.24</i> |
| | | | <i>Statewide Other Psychotropic Drugs Total</i> | <i>38,261,497.45</i> | <i>45,345,544.84</i> | <i>770,391</i> | <i>58.86</i> | <i>38,878,749.74</i> | <i>43,359,438.15</i> | <i>783,729</i> | <i>55.32</i> | <i>38,861,271.68</i> | <i>43,764,149.51</i> | <i>796,396</i> | <i>54.95</i> |
| | | | Grand Total | 73,805,465.64 | 80,889,513.03 | 989,502 | 81.75 | 76,260,404.23 | 80,741,092.64 | 1,006,294 | 80.24 | 77,917,404.45 | 82,820,282.28 | 1,028,545 | 80.52 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO / City | FFS | Psychotropic Drug Type | Fourth Quarter FY 03 | | | | FY 03 Year to Date Totals | | | |
|-------|---------------|-----|---|----------------------|-------------------------|------------------|-----------------|---------------------------|-------------------------|------------------|-----------------|
| | | | | Total Paid | Total Cost ¹ | Rx Count | Cost per Script | Total Paid | Total Cost ¹ | Rx Count | Cost per Script |
| | | | Other Psychotropic Drugs | 6,033.90 | 10,056.50 | 154 | 65.30 | 24,226.97 | 40,378.28 | 660 | 61.18 |
| | | | <i>QHP Total</i> | <i>16,180.65</i> | <i>20,203.25</i> | <i>218</i> | <i>92.68</i> | <i>64,386.98</i> | <i>80,538.29</i> | <i>941</i> | <i>85.59</i> |
| | | | <i>MASON Total</i> | <i>328,154.99</i> | <i>332,177.59</i> | <i>4,339</i> | <i>76.56</i> | <i>1,269,127.58</i> | <i>1,285,278.89</i> | <i>17,014</i> | <i>75.54</i> |
| | | | OCEANA | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 74,851.70 | 74,851.70 | 523 | 143.12 | 292,505.81 | 292,505.81 | 1,950 | 150.00 |
| | | | Other Psychotropic Drugs | 121,687.66 | 121,687.66 | 2,084 | 58.39 | 494,478.82 | 494,478.82 | 8,724 | 56.68 |
| | | | <i>FFS Total</i> | <i>196,539.36</i> | <i>196,539.36</i> | <i>2,607</i> | <i>75.39</i> | <i>786,984.63</i> | <i>786,984.63</i> | <i>10,674</i> | <i>73.73</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 14,949.79 | 14,949.79 | 133 | 112.40 | 112,815.01 | 112,815.01 | 798 | 141.37 |
| | | | Other Psychotropic Drugs | 27,952.81 | 46,588.02 | 805 | 57.87 | 141,152.77 | 235,254.62 | 3,717 | 63.29 |
| | | | <i>QHP Total</i> | <i>42,902.60</i> | <i>61,537.81</i> | <i>938</i> | <i>65.61</i> | <i>253,967.78</i> | <i>348,069.63</i> | <i>4,515</i> | <i>77.09</i> |
| | | | <i>OCEANA Total</i> | <i>239,441.96</i> | <i>258,077.17</i> | <i>3,545</i> | <i>72.80</i> | <i>1,040,952.41</i> | <i>1,135,054.26</i> | <i>15,189</i> | <i>74.73</i> |
| | | | <i>Western Michigan Community Mental Health System Total</i> | <i>710,656.88</i> | <i>749,542.95</i> | <i>10,037</i> | <i>74.68</i> | <i>2,860,950.93</i> | <i>3,033,541.92</i> | <i>40,859</i> | <i>74.24</i> |
| | | | Woodland Behavioral Healthcare Network | | | | | | | | |
| | | | CASS | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 112,262.83 | 112,262.83 | 661 | 169.84 | 401,394.15 | 401,394.15 | 2,419 | 165.93 |
| | | | Other Psychotropic Drugs | 168,978.18 | 168,978.18 | 3,192 | 52.94 | 707,053.58 | 707,053.58 | 13,943 | 50.71 |
| | | | <i>FFS Total</i> | <i>281,241.01</i> | <i>281,241.01</i> | <i>3,853</i> | <i>72.99</i> | <i>1,108,447.73</i> | <i>1,108,447.73</i> | <i>16,362</i> | <i>67.75</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 58,657.97 | 58,657.97 | 361 | 162.49 | 230,204.34 | 230,204.34 | 1,375 | 167.42 |
| | | | Other Psychotropic Drugs | 82,473.59 | 137,455.98 | 2,329 | 59.02 | 253,584.91 | 422,641.52 | 6,955 | 60.77 |
| | | | <i>QHP Total</i> | <i>141,131.56</i> | <i>196,113.95</i> | <i>2,690</i> | <i>72.90</i> | <i>483,789.25</i> | <i>652,845.86</i> | <i>8,330</i> | <i>78.37</i> |
| | | | <i>CASS Total</i> | <i>422,372.57</i> | <i>477,354.96</i> | <i>6,543</i> | <i>72.96</i> | <i>1,592,236.98</i> | <i>1,761,293.59</i> | <i>24,692</i> | <i>71.33</i> |
| | | | <i>Woodland Behavioral Healthcare Network Total</i> | <i>422,372.57</i> | <i>477,354.96</i> | <i>6,543</i> | <i>72.96</i> | <i>1,592,236.98</i> | <i>1,761,293.59</i> | <i>24,692</i> | <i>71.33</i> |
| | | | Statewide Summaries | | | | | | | | |
| | | | FFS | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 27,245,975.72 | 27,245,975.72 | 160,750 | 169.49 | 99,779,626.57 | 99,779,626.57 | 615,980 | 161.99 |
| | | | Other Psychotropic Drugs | 29,761,172.76 | 29,761,172.76 | 516,588 | 57.61 | 121,061,271.18 | 121,061,271.18 | 2,194,563 | 55.16 |
| | | | <i>FFS Total</i> | <i>57,007,148.48</i> | <i>57,007,148.48</i> | <i>677,338</i> | <i>84.16</i> | <i>220,840,897.75</i> | <i>220,840,897.75</i> | <i>2,810,543</i> | <i>78.58</i> |
| | | | QHP | | | | | | | | |
| | | | Anti-Psychotic & Side Effect Drugs | 11,578,122.12 | 11,578,122.12 | 62,940 | 183.95 | 51,026,226.72 | 51,026,226.72 | 281,535 | 181.24 |
| | | | Other Psychotropic Drugs | 8,911,131.35 | 14,851,885.58 | 263,692 | 56.32 | 33,612,551.80 | 56,020,919.67 | 936,233 | 59.84 |
| | | | <i>QHP Total</i> | <i>20,489,253.47</i> | <i>26,430,007.70</i> | <i>326,632</i> | <i>80.92</i> | <i>84,638,778.52</i> | <i>107,047,146.39</i> | <i>1,217,768</i> | <i>87.90</i> |
| | | | <i>Statewide Total</i> | <i>77,496,401.95</i> | <i>83,437,156.18</i> | <i>1,003,970</i> | <i>83.11</i> | <i>305,479,676.27</i> | <i>327,888,044.14</i> | <i>4,028,311</i> | <i>81.40</i> |
| | | | <i>Statewide Anti-Psychotic & Side Effect Drugs Total</i> | <i>38,824,097.84</i> | <i>38,824,097.84</i> | <i>223,690</i> | <i>173.56</i> | <i>150,805,853.29</i> | <i>150,805,853.29</i> | <i>897,515</i> | <i>168.03</i> |
| | | | <i>Statewide Other Psychotropic Drugs Total</i> | <i>38,672,304.11</i> | <i>44,613,058.34</i> | <i>780,280</i> | <i>57.18</i> | <i>154,673,822.98</i> | <i>177,082,190.85</i> | <i>3,130,796</i> | <i>56.56</i> |
| | | | Grand Total | 77,496,401.95 | 83,437,156.18 | 1,003,970 | 83.11 | 305,479,676.27 | 327,888,044.14 | 4,028,311 | 81.40 |

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.