

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP  | HMO /<br>Cty FFS Psychotropic Drug Type | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|--|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|  |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
| <b>Allegan County Community Mental Health</b>  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| ALLEGAN  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| FFS  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 181,437.61          | 181,437.61              | 1,068    | 169.89          | 193,524.39           | 193,524.39              | 1,145    | 169.02          | 229,467.83          | 229,467.83              | 1,387    | 165.44          |
| Other Psychotropic Drugs                       |   | 259,338.95          | 259,338.95              | 4,673    | 55.50           | 311,277.44           | 311,277.44              | 5,920    | 52.58           | 324,690.16          | 324,690.16              | 6,284    | 51.67           |
| FFS Total                                      |   | 440,776.56          | 440,776.56              | 5,741    | 76.78           | 504,801.83           | 504,801.83              | 7,065    | 71.45           | 554,157.99          | 554,157.99              | 7,671    | 72.24           |
| QHP  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 137,074.65          | 137,074.65              | 633      | 216.55          | 138,818.17           | 138,818.17              | 592      | 234.49          | 103,772.63          | 103,772.63              | 504      | 205.90          |
| Other Psychotropic Drugs                       |   | 133,457.46          | 222,429.10              | 3,600    | 61.79           | 90,572.34            | 150,953.90              | 2,151    | 70.18           | 72,515.72           | 120,859.53              | 2,070    | 58.39           |
| QHP Total                                      |   | 270,532.11          | 359,503.75              | 4,233    | 84.93           | 229,390.51           | 289,772.07              | 2,743    | 105.64          | 176,288.35          | 224,632.16              | 2,574    | 87.27           |
| ALLEGAN Total                                  |   | 711,308.67          | 800,280.31              | 9,974    | 80.24           | 734,192.34           | 794,573.90              | 9,808    | 81.01           | 730,446.34          | 778,790.15              | 10,245   | 76.02           |
| Allegan County Community Mental Health Total   |   | 711,308.67          | 800,280.31              | 9,974    | 80.24           | 734,192.34           | 794,573.90              | 9,808    | 81.01           | 730,446.34          | 778,790.15              | 10,245   | 76.02           |
| <b>Antrim-Kalkaska Community Mental Health</b> |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| ANTRIM   |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| FFS  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 74,808.90           | 74,808.90               | 531      | 140.88          | 95,141.30            | 95,141.30               | 585      | 162.63          | 104,363.92          | 104,363.92              | 618      | 168.87          |
| Other Psychotropic Drugs                       |   | 115,726.16          | 115,726.16              | 1,830    | 63.24           | 135,439.01           | 135,439.01              | 2,150    | 62.99           | 137,240.55          | 137,240.55              | 2,207    | 62.18           |
| FFS Total                                      |   | 190,535.06          | 190,535.06              | 2,361    | 80.70           | 230,580.31           | 230,580.31              | 2,735    | 84.31           | 241,604.47          | 241,604.47              | 2,825    | 85.52           |
| QHP  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 8,773.01            | 8,773.01                | 45       | 194.96          | 4,386.89             | 4,386.89                | 26       | 168.73          | 3,743.98            | 3,743.98                | 23       | 162.78          |
| Other Psychotropic Drugs                       |   | 9,583.89            | 15,973.15               | 241      | 66.28           | 3,548.07             | 5,913.45                | 83       | 71.25           | 3,725.46            | 6,209.10                | 91       | 68.23           |
| QHP Total                                      |   | 18,356.90           | 24,746.16               | 286      | 86.53           | 7,934.96             | 10,300.34               | 109      | 94.50           | 7,469.44            | 9,953.08                | 114      | 87.31           |
| ANTRIM Total                                   |   | 208,891.96          | 215,281.22              | 2,647    | 81.33           | 238,515.27           | 240,880.65              | 2,844    | 84.70           | 249,073.91          | 251,557.55              | 2,939    | 85.59           |
| KALKASKA                                       |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| FFS  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 61,944.01           | 61,944.01               | 409      | 151.45          | 76,799.12            | 76,799.12               | 527      | 145.73          | 89,145.12           | 89,145.12               | 570      | 156.39          |
| Other Psychotropic Drugs                       |   | 138,723.09          | 138,723.09              | 2,223    | 62.40           | 164,157.87           | 164,157.87              | 2,554    | 64.27           | 159,184.83          | 159,184.83              | 2,527    | 62.99           |
| FFS Total                                      |   | 200,667.10          | 200,667.10              | 2,632    | 76.24           | 240,956.99           | 240,956.99              | 3,081    | 78.21           | 248,329.95          | 248,329.95              | 3,097    | 80.18           |
| QHP  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 5,524.92            | 5,524.92                | 42       | 131.55          | 0.00                 | 0.00                    | 0        | 0.00            | 0.00                | 0.00                    | 0        | 0.00            |
| Other Psychotropic Drugs                       |   | 10,524.81           | 17,541.35               | 236      | 74.33           | 259.70               | 432.83                  | 8        | 54.10           | 479.67              | 799.45                  | 12       | 66.62           |
| QHP Total                                      |   | 16,049.73           | 23,066.27               | 278      | 82.97           | 259.70               | 432.83                  | 8        | 54.10           | 479.67              | 799.45                  | 12       | 66.62           |
| KALKASKA Total                                 |   | 216,716.83          | 223,733.37              | 2,910    | 76.88           | 241,216.69           | 241,389.62              | 3,089    | 78.14           | 248,809.62          | 249,129.40              | 3,109    | 80.13           |
| Antrim-Kalkaska Community Mental Health Total  |   | 425,608.79          | 439,014.59              | 5,557    | 79.00           | 479,731.96           | 482,270.47              | 5,933    | 81.29           | 497,883.53          | 500,686.95              | 6,048    | 82.79           |
| <b>AuSable Valley Community Mental Health</b>  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| IOSCO  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| FFS  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 100,875.74          | 100,875.74              | 646      | 156.15          | 113,869.63           | 113,869.63              | 668      | 170.46          | 124,038.33          | 124,038.33              | 664      | 186.80          |
| Other Psychotropic Drugs                       |   | 119,652.05          | 119,652.05              | 1,943    | 61.58           | 141,708.35           | 141,708.35              | 2,553    | 55.51           | 137,452.03          | 137,452.03              | 2,503    | 54.91           |
| FFS Total                                      |   | 220,527.79          | 220,527.79              | 2,589    | 85.18           | 255,577.98           | 255,577.98              | 3,221    | 79.35           | 261,490.36          | 261,490.36              | 3,167    | 82.57           |
| QHP  |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
| Anti-Psychotic & Side Effect Drugs             |   | 55,419.77           | 55,419.77               | 229      | 242.01          | 60,374.90            | 60,374.90               | 235      | 256.91          | 44,464.45           | 44,464.45               | 192      | 231.59          |
| Other Psychotropic Drugs                       |   | 60,603.23           | 101,005.38              | 1,542    | 65.50           | 50,276.06            | 83,793.43               | 1,126    | 74.42           | 42,636.09           | 71,060.15               | 1,110    | 64.02           |
| QHP Total                                      |   | 116,023.00          | 156,425.15              | 1,771    | 88.33           | 110,650.96           | 144,168.33              | 1,361    | 105.93          | 87,100.54           | 115,524.60              | 1,302    | 88.73           |
| IOSCO Total                                    |   | 336,550.79          | 376,952.94              | 4,360    | 86.46           | 366,228.94           | 399,746.31              | 4,582    | 87.24           | 348,590.90          | 377,014.96              | 4,469    | 84.36           |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP  | HMO /<br>Cty | FFS | Psychotropic Drug Type                               | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |
|--|--------------|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|
|  |              |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
| <b>Allegan County Community Mental Health</b>  |              |     |  |                      |                         |          |                 |                           |                         |               |                 |
|  | ALLEGAN      | FFS |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 604,429.83                | 604,429.83              | 3,600         | 167.90          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 895,306.55                | 895,306.55              | 16,877        | 53.05           |
|  |              |     | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>1,499,736.38</i>       | <i>1,499,736.38</i>     | <i>20,477</i> | <i>73.24</i>    |
|  |              | QHP |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 379,665.45                | 379,665.45              | 1,729         | 219.59          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 296,545.52                | 494,242.53              | 7,821         | 63.19           |
|  |              |     | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>676,210.97</i>         | <i>873,907.98</i>       | <i>9,550</i>  | <i>91.51</i>    |
|  |              |     | <i>ALLEGAN Total</i>                                 |                      |                         |          |                 | <i>2,175,947.35</i>       | <i>2,373,644.36</i>     | <i>30,027</i> | <i>79.05</i>    |
|  |              |     | <i>Allegan County Community Mental Health Total</i>  |                      |                         |          |                 | <i>2,175,947.35</i>       | <i>2,373,644.36</i>     | <i>30,027</i> | <i>79.05</i>    |
| <b>Antrim-Kalkaska Community Mental Health</b> |              |     |  |                      |                         |          |                 |                           |                         |               |                 |
|  | ANTRIM       | FFS |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 274,314.12                | 274,314.12              | 1,734         | 158.20          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 388,405.72                | 388,405.72              | 6,187         | 62.78           |
|  |              |     | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>662,719.84</i>         | <i>662,719.84</i>       | <i>7,921</i>  | <i>83.67</i>    |
|  |              | QHP |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 16,903.88                 | 16,903.88               | 94            | 179.83          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 16,857.42                 | 28,095.70               | 415           | 67.70           |
|  |              |     | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>33,761.30</i>          | <i>44,999.58</i>        | <i>509</i>    | <i>88.41</i>    |
|  |              |     | <i>ANTRIM Total</i>                                  |                      |                         |          |                 | <i>696,481.14</i>         | <i>707,719.42</i>       | <i>8,430</i>  | <i>83.95</i>    |
|  | KALKASKA     | FFS |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 227,888.25                | 227,888.25              | 1,506         | 151.32          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 462,065.79                | 462,065.79              | 7,304         | 63.26           |
|  |              |     | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>689,954.04</i>         | <i>689,954.04</i>       | <i>8,810</i>  | <i>78.31</i>    |
|  |              | QHP |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 5,524.92                  | 5,524.92                | 42            | 131.55          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 11,264.18                 | 18,773.63               | 256           | 73.33           |
|  |              |     | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>16,789.10</i>          | <i>24,298.55</i>        | <i>298</i>    | <i>81.54</i>    |
|  |              |     | <i>KALKASKA Total</i>                                |                      |                         |          |                 | <i>706,743.14</i>         | <i>714,252.59</i>       | <i>9,108</i>  | <i>78.42</i>    |
|  |              |     | <i>Antrim-Kalkaska Community Mental Health Total</i> |                      |                         |          |                 | <i>1,403,224.28</i>       | <i>1,421,972.01</i>     | <i>17,538</i> | <i>81.08</i>    |
| <b>AuSable Valley Community Mental Health</b>  |              |     |  |                      |                         |          |                 |                           |                         |               |                 |
|  | IOSCO        | FFS |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 338,783.70                | 338,783.70              | 1,978         | 171.28          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 398,812.43                | 398,812.43              | 6,999         | 56.98           |
|  |              |     | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>737,596.13</i>         | <i>737,596.13</i>       | <i>8,977</i>  | <i>82.17</i>    |
|  |              | QHP |  |                      |                         |          |                 |                           |                         |               |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 160,259.12                | 160,259.12              | 656           | 244.30          |
|  |              |     | Other Psychotropic Drugs                             |                      |                         |          |                 | 153,515.38                | 255,858.97              | 3,778         | 67.72           |
|  |              |     | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>313,774.50</i>         | <i>416,118.09</i>       | <i>4,434</i>  | <i>93.85</i>    |
|  |              |     | <i>IOSCO Total</i>                                   |                      |                         |          |                 | <i>1,051,370.63</i>       | <i>1,153,714.22</i>     | <i>13,411</i> | <i>86.03</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP                                       | HMO /<br>City FFS Psychotropic Drug Type            | First Quarter FY 03 |                         |              |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |              |                 |
|---|---|---------------------|-------------------------|--------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|--------------|-----------------|
|   |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count     | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count     | Cost per Script |
| <b>OGEMAW</b>                               |   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | FFS   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 44,423.08           | 44,423.08               | 333          | 133.40          | 40,542.89            | 40,542.89               | 293           | 138.37          | 43,894.30           | 43,894.30               | 332          | 132.21          |
|   | Other Psychotropic Drugs                            | 117,189.60          | 117,189.60              | 2,120        | 55.28           | 137,375.98           | 137,375.98              | 2,693         | 51.01           | 127,275.68          | 127,275.68              | 2,381        | 53.45           |
|   | <b>FFS Total</b>                                    | <b>161,612.68</b>   | <b>161,612.68</b>       | <b>2,453</b> | <b>65.88</b>    | <b>177,918.87</b>    | <b>177,918.87</b>       | <b>2,986</b>  | <b>59.58</b>    | <b>171,169.98</b>   | <b>171,169.98</b>       | <b>2,713</b> | <b>63.09</b>    |
|   | QHP   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 28,710.22           | 28,710.22               | 153          | 187.65          | 38,843.90            | 38,843.90               | 196           | 198.18          | 39,574.99           | 39,574.99               | 208          | 190.26          |
|   | Other Psychotropic Drugs                            | 44,990.13           | 74,983.55               | 1,202        | 62.38           | 31,220.42            | 52,034.03               | 815           | 63.85           | 35,955.59           | 59,925.98               | 1,062        | 56.43           |
|   | <b>QHP Total</b>                                    | <b>73,700.35</b>    | <b>103,693.77</b>       | <b>1,355</b> | <b>76.53</b>    | <b>70,064.32</b>     | <b>90,877.93</b>        | <b>1,011</b>  | <b>89.89</b>    | <b>75,530.58</b>    | <b>99,500.97</b>        | <b>1,270</b> | <b>78.35</b>    |
|   | <b>OGEMAW Total</b>                                 | <b>235,313.03</b>   | <b>265,306.45</b>       | <b>3,808</b> | <b>69.67</b>    | <b>247,983.19</b>    | <b>268,796.80</b>       | <b>3,997</b>  | <b>67.25</b>    | <b>246,700.56</b>   | <b>270,670.95</b>       | <b>3,983</b> | <b>67.96</b>    |
| <b>OSCODA</b>                               |   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | FFS   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 19,753.45           | 19,753.45               | 119          | 166.00          | 14,234.10            | 14,234.10               | 94            | 151.43          | 17,847.46           | 17,847.46               | 103          | 173.28          |
|   | Other Psychotropic Drugs                            | 45,221.26           | 45,221.26               | 870          | 51.98           | 51,151.82            | 51,151.82               | 1,022         | 50.05           | 46,350.95           | 46,350.95               | 933          | 49.68           |
|   | <b>FFS Total</b>                                    | <b>64,974.71</b>    | <b>64,974.71</b>        | <b>989</b>   | <b>65.70</b>    | <b>65,385.92</b>     | <b>65,385.92</b>        | <b>1,116</b>  | <b>58.59</b>    | <b>64,198.41</b>    | <b>64,198.41</b>        | <b>1,036</b> | <b>61.97</b>    |
|   | QHP   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 9,259.54            | 9,259.54                | 44           | 210.44          | 20,242.37            | 20,242.37               | 88            | 230.03          | 20,396.24           | 20,396.24               | 85           | 239.96          |
|   | Other Psychotropic Drugs                            | 15,272.30           | 25,453.83               | 421          | 60.46           | 13,478.02            | 22,463.37               | 327           | 68.70           | 12,835.67           | 21,392.78               | 377          | 56.74           |
|   | <b>QHP Total</b>                                    | <b>24,531.84</b>    | <b>34,713.37</b>        | <b>465</b>   | <b>74.65</b>    | <b>33,720.39</b>     | <b>42,705.74</b>        | <b>415</b>    | <b>102.91</b>   | <b>33,231.91</b>    | <b>41,789.02</b>        | <b>462</b>   | <b>90.45</b>    |
|   | <b>OSCODA Total</b>                                 | <b>89,506.55</b>    | <b>99,688.08</b>        | <b>1,454</b> | <b>68.56</b>    | <b>99,106.31</b>     | <b>108,091.66</b>       | <b>1,531</b>  | <b>70.60</b>    | <b>97,430.32</b>    | <b>105,987.43</b>       | <b>1,498</b> | <b>70.75</b>    |
|   | <b>AuSable Valley Community Mental Health Total</b> | <b>661,370.37</b>   | <b>741,947.48</b>       | <b>9,622</b> | <b>77.11</b>    | <b>713,318.44</b>    | <b>776,634.77</b>       | <b>10,110</b> | <b>76.82</b>    | <b>692,721.78</b>   | <b>753,673.35</b>       | <b>9,950</b> | <b>75.75</b>    |
| <b>Barry County Community Mental Health</b> |   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | BARRY   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | FFS   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 54,409.37           | 54,409.37               | 469          | 116.01          | 67,393.38            | 67,393.38               | 519           | 129.85          | 81,771.25           | 81,771.25               | 614          | 133.18          |
|   | Other Psychotropic Drugs                            | 129,382.31          | 129,382.31              | 2,395        | 54.02           | 172,453.70           | 172,453.70              | 3,167         | 54.45           | 184,299.18          | 184,299.18              | 3,590        | 51.34           |
|   | <b>FFS Total</b>                                    | <b>183,791.68</b>   | <b>183,791.68</b>       | <b>2,864</b> | <b>64.17</b>    | <b>239,847.08</b>    | <b>239,847.08</b>       | <b>3,686</b>  | <b>65.07</b>    | <b>266,070.43</b>   | <b>266,070.43</b>       | <b>4,204</b> | <b>63.29</b>    |
|   | QHP   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 35,515.06           | 35,515.06               | 218          | 162.91          | 35,344.48            | 35,344.48               | 182           | 194.20          | 30,023.87           | 30,023.87               | 175          | 171.56          |
|   | Other Psychotropic Drugs                            | 56,749.45           | 94,582.42               | 1,455        | 65.01           | 43,814.94            | 73,024.90               | 890           | 82.05           | 23,710.40           | 39,517.33               | 679          | 58.20           |
|   | <b>QHP Total</b>                                    | <b>92,264.51</b>    | <b>130,097.48</b>       | <b>1,673</b> | <b>77.76</b>    | <b>79,159.42</b>     | <b>108,369.38</b>       | <b>1,072</b>  | <b>101.09</b>   | <b>53,734.27</b>    | <b>69,541.20</b>        | <b>854</b>   | <b>81.43</b>    |
|   | <b>BARRY Total</b>                                  | <b>276,056.19</b>   | <b>313,889.16</b>       | <b>4,537</b> | <b>69.18</b>    | <b>319,006.50</b>    | <b>348,216.46</b>       | <b>4,758</b>  | <b>73.19</b>    | <b>319,804.70</b>   | <b>335,611.63</b>       | <b>5,058</b> | <b>66.35</b>    |
|   | <b>Barry County Community Mental Health Total</b>   | <b>276,056.19</b>   | <b>313,889.16</b>       | <b>4,537</b> | <b>69.18</b>    | <b>319,006.50</b>    | <b>348,216.46</b>       | <b>4,758</b>  | <b>73.19</b>    | <b>319,804.70</b>   | <b>335,611.63</b>       | <b>5,058</b> | <b>66.35</b>    |
| <b>Bay-Arenac Behavioral Health</b>         |   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | ARENAC  |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | FFS   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 16,364.79           | 16,364.79               | 153          | 106.96          | 16,926.46            | 16,926.46               | 170           | 99.57           | 25,690.43           | 25,690.43               | 201          | 127.81          |
|   | Other Psychotropic Drugs                            | 74,829.26           | 74,829.26               | 1,193        | 62.72           | 96,182.52            | 96,182.52               | 1,647         | 58.40           | 96,091.62           | 96,091.62               | 1,595        | 60.25           |
|   | <b>FFS Total</b>                                    | <b>91,194.05</b>    | <b>91,194.05</b>        | <b>1,346</b> | <b>67.75</b>    | <b>113,108.98</b>    | <b>113,108.98</b>       | <b>1,817</b>  | <b>62.25</b>    | <b>121,782.05</b>   | <b>121,782.05</b>       | <b>1,796</b> | <b>67.81</b>    |
|   | QHP   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |
|   | Anti-Psychotic & Side Effect Drugs                  | 30,685.93           | 30,685.93               | 134          | 229.00          | 33,843.13            | 33,843.13               | 133           | 254.46          | 27,578.44           | 27,578.44               | 119          | 231.75          |
|   | Other Psychotropic Drugs                            | 45,212.18           | 75,353.63               | 1,167        | 64.57           | 28,784.28            | 47,973.80               | 707           | 67.86           | 33,739.24           | 56,232.07               | 811          | 69.34           |
|   | <b>QHP Total</b>                                    | <b>75,898.11</b>    | <b>106,039.56</b>       | <b>1,301</b> | <b>81.51</b>    | <b>62,627.41</b>     | <b>81,816.93</b>        | <b>840</b>    | <b>97.40</b>    | <b>61,317.68</b>    | <b>83,810.51</b>        | <b>930</b>   | <b>90.12</b>    |
|   | <b>ARENAC Total</b>                                 | <b>167,092.16</b>   | <b>197,233.61</b>       | <b>2,647</b> | <b>74.51</b>    | <b>175,736.39</b>    | <b>194,925.91</b>       | <b>2,657</b>  | <b>73.36</b>    | <b>183,099.73</b>   | <b>205,592.56</b>       | <b>2,726</b> | <b>75.42</b>    |
|   | BAY   |                     |                         |              |                 |                      |                         |               |                 |                     |                         |              |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP                                       | HMO /<br>Cty FFS | Psychotropic Drug Type                              | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |
|---|------------------|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|
|   |                  |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
| <b>OGEMAW</b>                               |                  |   |                      |                         |          |                 |                           |                         |               |                 |
|   | FFS              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 128,860.27                | 128,860.27              | 958           | 134.51          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 381,841.26                | 381,841.26              | 7,194         | 53.08           |
|   |                  | <i>FFS Total</i>                                    |                      |                         |          |                 | <i>510,701.53</i>         | <i>510,701.53</i>       | <i>8,152</i>  | <i>62.65</i>    |
|   | QHP              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 107,129.11                | 107,129.11              | 557           | 192.33          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 112,166.14                | 186,943.57              | 3,079         | 60.72           |
|   |                  | <i>QHP Total</i>                                    |                      |                         |          |                 | <i>219,295.25</i>         | <i>294,072.68</i>       | <i>3,636</i>  | <i>80.88</i>    |
|   |                  | <i>OGEMAW Total</i>                                 |                      |                         |          |                 | <i>729,996.78</i>         | <i>804,774.21</i>       | <i>11,788</i> | <i>68.27</i>    |
| <b>OSCODA</b>                               |                  |   |                      |                         |          |                 |                           |                         |               |                 |
|   | FFS              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 51,835.01                 | 51,835.01               | 316           | 164.03          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 142,724.03                | 142,724.03              | 2,825         | 50.52           |
|   |                  | <i>FFS Total</i>                                    |                      |                         |          |                 | <i>194,559.04</i>         | <i>194,559.04</i>       | <i>3,141</i>  | <i>61.94</i>    |
|   | QHP              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 49,898.15                 | 49,898.15               | 217           | 229.95          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 41,585.99                 | 69,309.98               | 1,125         | 61.61           |
|   |                  | <i>QHP Total</i>                                    |                      |                         |          |                 | <i>91,484.14</i>          | <i>119,208.13</i>       | <i>1,342</i>  | <i>88.83</i>    |
|   |                  | <i>OSCODA Total</i>                                 |                      |                         |          |                 | <i>286,043.18</i>         | <i>313,767.17</i>       | <i>4,483</i>  | <i>69.99</i>    |
|   |                  | <i>AuSable Valley Community Mental Health Total</i> |                      |                         |          |                 | <i>2,067,410.59</i>       | <i>2,272,255.60</i>     | <i>29,682</i> | <i>76.55</i>    |
| <b>Barry County Community Mental Health</b> |                  |   |                      |                         |          |                 |                           |                         |               |                 |
|   | BARRY            |   |                      |                         |          |                 |                           |                         |               |                 |
|   | FFS              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 203,574.00                | 203,574.00              | 1,602         | 127.07          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 486,135.19                | 486,135.19              | 9,152         | 53.12           |
|   |                  | <i>FFS Total</i>                                    |                      |                         |          |                 | <i>689,709.19</i>         | <i>689,709.19</i>       | <i>10,754</i> | <i>64.14</i>    |
|   | QHP              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 100,883.41                | 100,883.41              | 575           | 175.45          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 124,274.79                | 207,124.65              | 3,024         | 68.49           |
|   |                  | <i>QHP Total</i>                                    |                      |                         |          |                 | <i>225,158.20</i>         | <i>308,008.06</i>       | <i>3,599</i>  | <i>85.58</i>    |
|   |                  | <i>BARRY Total</i>                                  |                      |                         |          |                 | <i>914,867.39</i>         | <i>997,717.25</i>       | <i>14,353</i> | <i>69.51</i>    |
|   |                  | <i>Barry County Community Mental Health Total</i>   |                      |                         |          |                 | <i>914,867.39</i>         | <i>997,717.25</i>       | <i>14,353</i> | <i>69.51</i>    |
| <b>Bay-Arenac Behavioral Health</b>         |                  |   |                      |                         |          |                 |                           |                         |               |                 |
|   | ARENAC           |   |                      |                         |          |                 |                           |                         |               |                 |
|   | FFS              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 58,981.68                 | 58,981.68               | 524           | 112.56          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 267,103.40                | 267,103.40              | 4,435         | 60.23           |
|   |                  | <i>FFS Total</i>                                    |                      |                         |          |                 | <i>326,085.08</i>         | <i>326,085.08</i>       | <i>4,959</i>  | <i>65.76</i>    |
|   | QHP              |   |                      |                         |          |                 |                           |                         |               |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs                  |                      |                         |          |                 | 92,107.50                 | 92,107.50               | 386           | 238.62          |
|   |                  | Other Psychotropic Drugs                            |                      |                         |          |                 | 107,735.70                | 179,559.50              | 2,685         | 66.88           |
|   |                  | <i>QHP Total</i>                                    |                      |                         |          |                 | <i>199,843.20</i>         | <i>271,667.00</i>       | <i>3,071</i>  | <i>88.46</i>    |
|   |                  | <i>ARENAC Total</i>                                 |                      |                         |          |                 | <i>525,928.28</i>         | <i>597,752.08</i>       | <i>8,030</i>  | <i>74.44</i>    |
|   | BAY              |   |                      |                         |          |                 |                           |                         |               |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                              | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |
|-------|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
|       |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 324,031.54          | 324,031.54              | 1,747         | 185.48          | 329,289.69           | 329,289.69              | 1,773         | 185.72          | 409,694.11          | 409,694.11              | 2,126         | 192.71          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 375,574.69          | 375,574.69              | 6,495         | 57.83           | 462,026.93           | 462,026.93              | 8,642         | 53.46           | 518,536.18          | 518,536.18              | 9,429         | 54.99           |  |  |
|       |               |     | <i>FFS Total</i>                                    | <i>699,606.23</i>   | <i>699,606.23</i>       | <i>8,242</i>  | <i>84.88</i>    | <i>791,316.62</i>    | <i>791,316.62</i>       | <i>10,415</i> | <i>75.98</i>    | <i>928,230.29</i>   | <i>928,230.29</i>       | <i>11,555</i> | <i>80.33</i>    |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 210,988.91          | 210,988.91              | 973           | 216.84          | 233,394.39           | 233,394.39              | 1,040         | 224.42          | 200,145.07          | 200,145.07              | 905           | 221.15          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 213,079.59          | 355,132.65              | 5,835         | 60.86           | 142,423.35           | 237,372.25              | 3,813         | 62.25           | 125,021.53          | 208,369.22              | 3,317         | 62.82           |  |  |
|       |               |     | <i>QHP Total</i>                                    | <i>424,068.50</i>   | <i>566,121.56</i>       | <i>6,808</i>  | <i>83.16</i>    | <i>375,817.74</i>    | <i>470,766.64</i>       | <i>4,853</i>  | <i>97.01</i>    | <i>325,166.60</i>   | <i>408,514.29</i>       | <i>4,222</i>  | <i>96.76</i>    |  |  |
|       |               |     | <i>BAY Total</i>                                    | <i>1,123,674.73</i> | <i>1,265,727.79</i>     | <i>15,050</i> | <i>84.10</i>    | <i>1,167,134.36</i>  | <i>1,262,083.26</i>     | <i>15,268</i> | <i>82.66</i>    | <i>1,253,396.89</i> | <i>1,336,744.58</i>     | <i>15,777</i> | <i>84.73</i>    |  |  |
|       |               |     | <i>Bay-Arenac Behavioral Health Total</i>           | <i>1,290,766.89</i> | <i>1,462,961.40</i>     | <i>17,697</i> | <i>82.67</i>    | <i>1,342,870.75</i>  | <i>1,457,009.17</i>     | <i>17,925</i> | <i>81.28</i>    | <i>1,436,496.62</i> | <i>1,542,337.13</i>     | <i>18,503</i> | <i>83.36</i>    |  |  |
|       |               |     | <b>Berrien Mental Health Authority</b>              |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | BERRIEN   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 328,873.34          | 328,873.34              | 2,399         | 137.09          | 387,402.11           | 387,402.11              | 2,653         | 146.02          | 391,486.17          | 391,486.17              | 2,696         | 145.21          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 558,178.07          | 558,178.07              | 10,553        | 52.89           | 622,408.50           | 622,408.50              | 12,354        | 50.38           | 529,977.44          | 529,977.44              | 10,206        | 51.93           |  |  |
|       |               |     | <i>FFS Total</i>                                    | <i>887,051.41</i>   | <i>887,051.41</i>       | <i>12,952</i> | <i>68.49</i>    | <i>1,009,810.61</i>  | <i>1,009,810.61</i>     | <i>15,007</i> | <i>67.29</i>    | <i>921,463.61</i>   | <i>921,463.61</i>       | <i>12,902</i> | <i>71.42</i>    |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 235,488.66          | 235,488.66              | 1,630         | 144.47          | 190,118.08           | 190,118.08              | 1,243         | 152.95          | 218,834.37          | 218,834.37              | 1,430         | 153.03          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 159,100.70          | 265,167.83              | 4,905         | 54.06           | 99,795.06            | 166,325.10              | 2,883         | 57.69           | 185,109.04          | 308,515.07              | 5,289         | 58.33           |  |  |
|       |               |     | <i>QHP Total</i>                                    | <i>394,589.36</i>   | <i>500,656.49</i>       | <i>6,535</i>  | <i>76.61</i>    | <i>289,913.14</i>    | <i>356,443.18</i>       | <i>4,126</i>  | <i>86.39</i>    | <i>403,943.41</i>   | <i>527,349.44</i>       | <i>6,719</i>  | <i>78.49</i>    |  |  |
|       |               |     | <i>BERRIEN Total</i>                                | <i>1,281,640.77</i> | <i>1,387,707.90</i>     | <i>19,487</i> | <i>71.21</i>    | <i>1,299,723.75</i>  | <i>1,366,253.79</i>     | <i>19,133</i> | <i>71.41</i>    | <i>1,325,407.02</i> | <i>1,448,813.05</i>     | <i>19,621</i> | <i>73.84</i>    |  |  |
|       |               |     | <i>Berrien Mental Health Authority Total</i>        | <i>1,281,640.77</i> | <i>1,387,707.90</i>     | <i>19,487</i> | <i>71.21</i>    | <i>1,299,723.75</i>  | <i>1,366,253.79</i>     | <i>19,133</i> | <i>71.41</i>    | <i>1,325,407.02</i> | <i>1,448,813.05</i>     | <i>19,621</i> | <i>73.84</i>    |  |  |
|       |               |     | <b>Clinton-Eaton-Ingham Community Mental Health</b> |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | CLINTON   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 86,243.54           | 86,243.54               | 538           | 160.30          | 105,227.80           | 105,227.80              | 614           | 171.38          | 109,647.04          | 109,647.04              | 683           | 160.54          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 154,714.65          | 154,714.65              | 2,927         | 52.86           | 166,178.58           | 166,178.58              | 3,200         | 51.93           | 180,124.95          | 180,124.95              | 3,048         | 59.10           |  |  |
|       |               |     | <i>FFS Total</i>                                    | <i>240,958.19</i>   | <i>240,958.19</i>       | <i>3,465</i>  | <i>69.54</i>    | <i>271,406.38</i>    | <i>271,406.38</i>       | <i>3,814</i>  | <i>71.16</i>    | <i>289,771.99</i>   | <i>289,771.99</i>       | <i>3,731</i>  | <i>77.67</i>    |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 30,518.08           | 30,518.08               | 173           | 176.41          | 12,139.50            | 12,139.50               | 60            | 202.33          | 10,062.47           | 10,062.47               | 54            | 186.34          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 10,048.48           | 16,747.47               | 261           | 64.17           | 4,093.65             | 6,822.75                | 130           | 52.48           | 9,862.07            | 16,436.78               | 305           | 53.89           |  |  |
|       |               |     | <i>QHP Total</i>                                    | <i>40,566.56</i>    | <i>47,265.55</i>        | <i>434</i>    | <i>108.91</i>   | <i>16,233.15</i>     | <i>18,962.25</i>        | <i>190</i>    | <i>99.80</i>    | <i>19,924.54</i>    | <i>26,499.25</i>        | <i>359</i>    | <i>73.81</i>    |  |  |
|       |               |     | <i>CLINTON Total</i>                                | <i>281,524.75</i>   | <i>288,223.74</i>       | <i>3,899</i>  | <i>73.92</i>    | <i>287,639.53</i>    | <i>290,368.63</i>       | <i>4,004</i>  | <i>72.52</i>    | <i>309,696.53</i>   | <i>316,271.24</i>       | <i>4,090</i>  | <i>77.33</i>    |  |  |
|       |               |     | EATON   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 125,383.86          | 125,383.86              | 889           | 141.04          | 188,954.08           | 188,954.08              | 1,273         | 148.43          | 189,502.09          | 189,502.09              | 1,296         | 146.22          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 266,057.64          | 266,057.64              | 5,003         | 53.18           | 275,188.57           | 275,188.57              | 5,389         | 51.06           | 259,751.41          | 259,751.41              | 4,599         | 56.48           |  |  |
|       |               |     | <i>FFS Total</i>                                    | <i>391,441.50</i>   | <i>391,441.50</i>       | <i>5,892</i>  | <i>66.44</i>    | <i>464,142.65</i>    | <i>464,142.65</i>       | <i>6,662</i>  | <i>69.67</i>    | <i>449,253.50</i>   | <i>449,253.50</i>       | <i>5,895</i>  | <i>76.21</i>    |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                  | 49,745.96           | 49,745.96               | 322           | 154.49          | 15,727.57            | 15,727.57               | 97            | 162.14          | 34,260.34           | 34,260.34               | 207           | 165.51          |  |  |
|       |               |     | Other Psychotropic Drugs                            | 19,569.31           | 32,615.52               | 512           | 63.70           | 8,678.92             | 14,464.87               | 229           | 63.17           | 31,375.66           | 52,292.77               | 917           | 57.03           |  |  |
|       |               |     | <i>QHP Total</i>                                    | <i>69,315.27</i>    | <i>82,361.48</i>        | <i>834</i>    | <i>98.75</i>    | <i>24,406.49</i>     | <i>30,192.44</i>        | <i>326</i>    | <i>92.61</i>    | <i>65,636.00</i>    | <i>86,553.11</i>        | <i>1,124</i>  | <i>77.00</i>    |  |  |
|       |               |     | <i>EATON Total</i>                                  | <i>460,756.77</i>   | <i>473,802.98</i>       | <i>6,726</i>  | <i>70.44</i>    | <i>488,549.14</i>    | <i>494,335.09</i>       | <i>6,988</i>  | <i>70.74</i>    | <i>514,889.50</i>   | <i>535,806.61</i>       | <i>7,019</i>  | <i>76.34</i>    |  |  |
|       |               |     | INGHAM  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS Psychotropic Drug Type                           | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |  |
|-------|---------------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|
|       |               |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |
|       |               | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 1,063,015.34              | 1,063,015.34            | 5,646         | 188.28          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 1,356,137.80              | 1,356,137.80            | 24,566        | 55.20           |  |
|       |               | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>2,419,153.14</i>       | <i>2,419,153.14</i>     | <i>30,212</i> | <i>80.07</i>    |  |
|       |               | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 644,528.37                | 644,528.37              | 2,918         | 220.88          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 480,524.47                | 800,874.12              | 12,965        | 61.77           |  |
|       |               | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>1,125,052.84</i>       | <i>1,445,402.49</i>     | <i>15,883</i> | <i>91.00</i>    |  |
|       |               | <i>BAY Total</i>                                     |                      |                         |          |                 | <i>3,544,205.98</i>       | <i>3,864,555.63</i>     | <i>46,095</i> | <i>83.84</i>    |  |
|       |               | <i>Bay-Arenac Behavioral Health Total</i>            |                      |                         |          |                 | <i>4,070,134.26</i>       | <i>4,462,307.71</i>     | <i>54,125</i> | <i>82.44</i>    |  |
|       |               | <b>Berrien Mental Health Authority</b>               |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | BERRIEN  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 1,107,761.62              | 1,107,761.62            | 7,748         | 142.97          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 1,710,564.01              | 1,710,564.01            | 33,113        | 51.66           |  |
|       |               | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>2,818,325.63</i>       | <i>2,818,325.63</i>     | <i>40,861</i> | <i>68.97</i>    |  |
|       |               | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 644,441.11                | 644,441.11              | 4,303         | 149.77          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 444,004.80                | 740,008.00              | 13,077        | 56.59           |  |
|       |               | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>1,088,445.91</i>       | <i>1,384,449.11</i>     | <i>17,380</i> | <i>79.66</i>    |  |
|       |               | <i>BERRIEN Total</i>                                 |                      |                         |          |                 | <i>3,906,771.54</i>       | <i>4,202,774.74</i>     | <i>58,241</i> | <i>72.16</i>    |  |
|       |               | <i>Berrien Mental Health Authority Total</i>         |                      |                         |          |                 | <i>3,906,771.54</i>       | <i>4,202,774.74</i>     | <i>58,241</i> | <i>72.16</i>    |  |
|       |               | <b>Clinton-Eaton-Ingham Coummunity Mental Health</b> |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | CLINTON  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 301,118.38                | 301,118.38              | 1,835         | 164.10          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 501,018.18                | 501,018.18              | 9,175         | 54.61           |  |
|       |               | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>802,136.56</i>         | <i>802,136.56</i>       | <i>11,010</i> | <i>72.86</i>    |  |
|       |               | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 52,720.05                 | 52,720.05               | 287           | 183.69          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 24,004.20                 | 40,007.00               | 696           | 57.48           |  |
|       |               | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>76,724.25</i>          | <i>92,727.05</i>        | <i>983</i>    | <i>94.33</i>    |  |
|       |               | <i>CLINTON Total</i>                                 |                      |                         |          |                 | <i>878,860.81</i>         | <i>894,863.61</i>       | <i>11,993</i> | <i>74.62</i>    |  |
|       |               | EATON  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 503,840.03                | 503,840.03              | 3,458         | 145.70          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 800,997.62                | 800,997.62              | 14,991        | 53.43           |  |
|       |               | <i>FFS Total</i>                                     |                      |                         |          |                 | <i>1,304,837.65</i>       | <i>1,304,837.65</i>     | <i>18,449</i> | <i>70.73</i>    |  |
|       |               | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | Anti-Psychotic & Side Effect Drugs                   |                      |                         |          |                 | 99,733.87                 | 99,733.87               | 626           | 159.32          |  |
|       |               | Other Psychotropic Drugs                             |                      |                         |          |                 | 59,623.89                 | 99,373.15               | 1,658         | 59.94           |  |
|       |               | <i>QHP Total</i>                                     |                      |                         |          |                 | <i>159,357.76</i>         | <i>199,107.02</i>       | <i>2,284</i>  | <i>87.17</i>    |  |
|       |               | <i>EATON Total</i>                                   |                      |                         |          |                 | <i>1,464,195.41</i>       | <i>1,503,944.67</i>     | <i>20,733</i> | <i>72.54</i>    |  |
|       |               | INGHAM   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>City | FFS | Psychotropic Drug Type                                    | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |
|---|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
|   |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 631,387.17          | 631,387.17              | 4,062         | 155.44          | 909,758.99           | 909,758.99              | 5,557         | 163.71          | 693,092.32          | 693,092.32              | 4,441         | 156.07          |
|   |               |     | Other Psychotropic Drugs                                  | 1,037,202.81        | 1,037,202.81            | 19,502        | 53.18           | 1,078,727.46         | 1,078,727.46            | 21,261        | 50.74           | 829,257.79          | 829,257.79              | 14,565        | 56.93           |
|   |               |     | <b>FFS Total</b>  | <b>1,668,589.98</b> | <b>1,668,589.98</b>     | <b>23,564</b> | <b>70.81</b>    | <b>1,988,486.45</b>  | <b>1,988,486.45</b>     | <b>26,818</b> | <b>74.15</b>    | <b>1,522,350.11</b> | <b>1,522,350.11</b>     | <b>19,006</b> | <b>80.10</b>    |
|   |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 356,141.23          | 356,141.23              | 2,005         | 177.63          | 87,783.65            | 87,783.65               | 482           | 182.12          | 357,762.69          | 357,762.69              | 1,954         | 183.09          |
|   |               |     | Other Psychotropic Drugs                                  | 78,476.46           | 130,794.10              | 1,941         | 67.38           | 28,771.74            | 47,952.90               | 845           | 56.75           | 254,063.16          | 423,438.60              | 7,351         | 57.60           |
|   |               |     | <b>QHP Total</b>  | <b>434,617.69</b>   | <b>486,935.33</b>       | <b>3,946</b>  | <b>123.40</b>   | <b>116,555.39</b>    | <b>135,736.55</b>       | <b>1,327</b>  | <b>102.29</b>   | <b>611,825.85</b>   | <b>781,201.29</b>       | <b>9,305</b>  | <b>83.96</b>    |
|   |               |     | <b>INGHAM Total</b>                                       | <b>2,103,207.67</b> | <b>2,155,525.31</b>     | <b>27,510</b> | <b>78.35</b>    | <b>2,105,041.84</b>  | <b>2,124,223.00</b>     | <b>28,145</b> | <b>75.47</b>    | <b>2,134,175.96</b> | <b>2,303,551.40</b>     | <b>28,311</b> | <b>81.37</b>    |
|   |               |     | <b>Clinton-Eaton-Ingham Community Mental Health Total</b> | <b>2,845,489.19</b> | <b>2,917,552.02</b>     | <b>38,135</b> | <b>76.51</b>    | <b>2,881,230.51</b>  | <b>2,908,926.72</b>     | <b>39,137</b> | <b>74.33</b>    | <b>2,958,761.99</b> | <b>3,155,629.25</b>     | <b>39,420</b> | <b>80.05</b>    |
| <b>Community Mental Health for Central Michigan</b> |               |     |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | <b>CLARE</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 137,627.87          | 137,627.87              | 820           | 167.84          | 163,945.45           | 163,945.45              | 932           | 175.91          | 175,479.92          | 175,479.92              | 1,043         | 168.25          |
|   |               |     | Other Psychotropic Drugs                                  | 274,272.05          | 274,272.05              | 4,371         | 62.75           | 314,386.75           | 314,386.75              | 5,019         | 62.64           | 328,489.13          | 328,489.13              | 5,194         | 63.24           |
|   |               |     | <b>FFS Total</b>  | <b>411,899.92</b>   | <b>411,899.92</b>       | <b>5,191</b>  | <b>79.35</b>    | <b>478,332.20</b>    | <b>478,332.20</b>       | <b>5,951</b>  | <b>80.38</b>    | <b>503,969.05</b>   | <b>503,969.05</b>       | <b>6,237</b>  | <b>80.80</b>    |
|   |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 24,461.57           | 24,461.57               | 137           | 178.55          | 835.93               | 835.93                  | 4             | 208.98          | 0.00                | 0.00                    | 0             | 0.00            |
|   |               |     | Other Psychotropic Drugs                                  | 22,519.32           | 37,532.20               | 691           | 54.32           | 414.41               | 690.68                  | 6             | 115.11          | 692.47              | 1,154.12                | 14            | 82.44           |
|   |               |     | <b>QHP Total</b>  | <b>46,980.89</b>    | <b>61,993.77</b>        | <b>828</b>    | <b>74.87</b>    | <b>1,250.34</b>      | <b>1,526.61</b>         | <b>10</b>     | <b>152.66</b>   | <b>692.47</b>       | <b>1,154.12</b>         | <b>14</b>     | <b>82.44</b>    |
|   |               |     | <b>CLARE Total</b>  | <b>458,880.81</b>   | <b>473,893.69</b>       | <b>6,019</b>  | <b>78.73</b>    | <b>479,582.54</b>    | <b>479,858.81</b>       | <b>5,961</b>  | <b>80.50</b>    | <b>504,661.52</b>   | <b>505,123.17</b>       | <b>6,251</b>  | <b>80.81</b>    |
|   |               |     | <b>GLADWIN</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 57,766.46           | 57,766.46               | 433           | 133.41          | 66,328.64            | 66,328.64               | 455           | 145.78          | 72,173.66           | 72,173.66               | 457           | 157.93          |
|   |               |     | Other Psychotropic Drugs                                  | 144,791.14          | 144,791.14              | 2,659         | 54.45           | 160,307.38           | 160,307.38              | 2,947         | 54.40           | 159,704.10          | 159,704.10              | 3,001         | 53.22           |
|   |               |     | <b>FFS Total</b>  | <b>202,557.60</b>   | <b>202,557.60</b>       | <b>3,092</b>  | <b>65.51</b>    | <b>226,636.02</b>    | <b>226,636.02</b>       | <b>3,402</b>  | <b>66.62</b>    | <b>231,877.76</b>   | <b>231,877.76</b>       | <b>3,458</b>  | <b>67.06</b>    |
|   |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 3,540.83            | 3,540.83                | 21            | 168.61          | 4,783.88             | 4,783.88                | 22            | 217.45          | 4,380.26            | 4,380.26                | 21            | 208.58          |
|   |               |     | Other Psychotropic Drugs                                  | 14,763.91           | 24,606.52               | 448           | 54.93           | 13,521.67            | 22,536.12               | 296           | 76.14           | 10,470.57           | 17,450.95               | 267           | 65.36           |
|   |               |     | <b>QHP Total</b>  | <b>18,304.74</b>    | <b>28,147.35</b>        | <b>469</b>    | <b>60.02</b>    | <b>18,305.55</b>     | <b>27,320.00</b>        | <b>318</b>    | <b>85.91</b>    | <b>14,850.83</b>    | <b>21,831.21</b>        | <b>288</b>    | <b>75.80</b>    |
|   |               |     | <b>GLADWIN Total</b>                                      | <b>220,862.34</b>   | <b>230,704.95</b>       | <b>3,561</b>  | <b>64.79</b>    | <b>244,941.57</b>    | <b>253,956.02</b>       | <b>3,720</b>  | <b>68.27</b>    | <b>246,728.59</b>   | <b>253,708.97</b>       | <b>3,746</b>  | <b>67.73</b>    |
|   |               |     | <b>ISABELLA</b>   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 150,793.47          | 150,793.47              | 992           | 152.01          | 219,232.22           | 219,232.22              | 1,314         | 166.84          | 239,460.83          | 239,460.83              | 1,442         | 166.06          |
|   |               |     | Other Psychotropic Drugs                                  | 239,142.58          | 239,142.58              | 3,919         | 61.02           | 282,766.06           | 282,766.06              | 4,657         | 60.72           | 317,951.33          | 317,951.33              | 4,824         | 65.91           |
|   |               |     | <b>FFS Total</b>  | <b>389,936.05</b>   | <b>389,936.05</b>       | <b>4,911</b>  | <b>79.40</b>    | <b>501,998.28</b>    | <b>501,998.28</b>       | <b>5,971</b>  | <b>84.07</b>    | <b>557,412.16</b>   | <b>557,412.16</b>       | <b>6,266</b>  | <b>88.96</b>    |
|   |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 66,271.10           | 66,271.10               | 370           | 179.11          | 26,246.91            | 26,246.91               | 101           | 259.87          | 17,287.44           | 17,287.44               | 87            | 198.71          |
|   |               |     | Other Psychotropic Drugs                                  | 48,083.94           | 80,139.90               | 1,116         | 71.81           | 18,331.16            | 30,551.93               | 321           | 95.18           | 10,080.99           | 16,801.65               | 254           | 66.15           |
|   |               |     | <b>QHP Total</b>  | <b>114,355.04</b>   | <b>146,411.00</b>       | <b>1,486</b>  | <b>98.53</b>    | <b>44,578.07</b>     | <b>56,798.84</b>        | <b>422</b>    | <b>134.59</b>   | <b>27,368.43</b>    | <b>34,089.09</b>        | <b>341</b>    | <b>99.97</b>    |
|   |               |     | <b>ISABELLA Total</b>                                     | <b>504,291.09</b>   | <b>536,347.05</b>       | <b>6,397</b>  | <b>83.84</b>    | <b>546,576.35</b>    | <b>558,797.12</b>       | <b>6,393</b>  | <b>87.41</b>    | <b>584,780.59</b>   | <b>591,501.25</b>       | <b>6,607</b>  | <b>89.53</b>    |
|   |               |     | <b>MECOSTA</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        | 100,879.16          | 100,879.16              | 577           | 174.83          | 114,079.21           | 114,079.21              | 614           | 185.80          | 135,659.72          | 135,659.72              | 732           | 185.33          |
|   |               |     | Other Psychotropic Drugs                                  | 124,586.06          | 124,586.06              | 2,081         | 59.87           | 157,566.70           | 157,566.70              | 2,835         | 55.58           | 162,925.73          | 162,925.73              | 2,999         | 54.33           |
|   |               |     | <b>FFS Total</b>  | <b>225,465.22</b>   | <b>225,465.22</b>       | <b>2,658</b>  | <b>84.83</b>    | <b>271,645.91</b>    | <b>271,645.91</b>       | <b>3,449</b>  | <b>78.76</b>    | <b>298,585.45</b>   | <b>298,585.45</b>       | <b>3,731</b>  | <b>80.03</b>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>City | FFS | Psychotropic Drug Type                                    | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |                |                 |
|---|---------------|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------------|-----------------|
|   |               |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count       | Cost per Script |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 2,234,238.48              | 2,234,238.48            | 14,060         | 158.91          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 2,945,188.06              | 2,945,188.06            | 55,328         | 53.23           |
|   |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>5,179,426.54</i>       | <i>5,179,426.54</i>     | <i>69,388</i>  | <i>74.64</i>    |
|   |               |     | QHP   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 801,687.57                | 801,687.57              | 4,441          | 180.52          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 361,311.36                | 602,185.60              | 10,137         | 59.40           |
|   |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>1,162,998.93</i>       | <i>1,403,873.17</i>     | <i>14,578</i>  | <i>96.30</i>    |
|   |               |     | <i>INGHAM Total</i>                                       |                      |                         |          |                 | <i>6,342,425.47</i>       | <i>6,583,299.71</i>     | <i>83,966</i>  | <i>78.40</i>    |
|   |               |     | <i>Clinton-Eaton-Ingham Community Mental Health Total</i> |                      |                         |          |                 | <i>8,685,481.69</i>       | <i>8,982,107.99</i>     | <i>116,692</i> | <i>76.97</i>    |
| <b>Community Mental Health for Central Michigan</b> |               |     |   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | CLARE   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | FFS   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 477,053.24                | 477,053.24              | 2,795          | 170.68          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 917,147.93                | 917,147.93              | 14,584         | 62.89           |
|   |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,394,201.17</i>       | <i>1,394,201.17</i>     | <i>17,379</i>  | <i>80.22</i>    |
|   |               |     | QHP   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 25,297.50                 | 25,297.50               | 141            | 179.41          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 23,626.20                 | 39,377.00               | 711            | 55.38           |
|   |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>48,923.70</i>          | <i>64,674.50</i>        | <i>852</i>     | <i>75.91</i>    |
|   |               |     | <i>CLARE Total</i>  |                      |                         |          |                 | <i>1,443,124.87</i>       | <i>1,458,875.67</i>     | <i>18,231</i>  | <i>80.02</i>    |
|   |               |     | GLADWIN   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | FFS   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 196,268.76                | 196,268.76              | 1,345          | 145.92          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 464,802.62                | 464,802.62              | 8,607          | 54.00           |
|   |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>661,071.38</i>         | <i>661,071.38</i>       | <i>9,952</i>   | <i>66.43</i>    |
|   |               |     | QHP   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 12,704.97                 | 12,704.97               | 64             | 198.52          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 38,756.15                 | 64,593.58               | 1,011          | 63.89           |
|   |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>51,461.12</i>          | <i>77,298.55</i>        | <i>1,075</i>   | <i>71.91</i>    |
|   |               |     | <i>GLADWIN Total</i>                                      |                      |                         |          |                 | <i>712,532.50</i>         | <i>738,369.93</i>       | <i>11,027</i>  | <i>66.96</i>    |
|   |               |     | ISABELLA  |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | FFS   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 609,486.52                | 609,486.52              | 3,748          | 162.62          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 839,859.97                | 839,859.97              | 13,400         | 62.68           |
|   |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,449,346.49</i>       | <i>1,449,346.49</i>     | <i>17,148</i>  | <i>84.52</i>    |
|   |               |     | QHP   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 109,805.45                | 109,805.45              | 558            | 196.78          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 76,496.09                 | 127,493.48              | 1,691          | 75.40           |
|   |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>186,301.54</i>         | <i>237,298.93</i>       | <i>2,249</i>   | <i>105.51</i>   |
|   |               |     | <i>ISABELLA Total</i>                                     |                      |                         |          |                 | <i>1,635,648.03</i>       | <i>1,686,645.42</i>     | <i>19,397</i>  | <i>86.95</i>    |
|   |               |     | MECOSTA   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | FFS   |                      |                         |          |                 |                           |                         |                |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 350,618.09                | 350,618.09              | 1,923          | 182.33          |
|   |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 445,078.49                | 445,078.49              | 7,915          | 56.23           |
|   |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>795,696.58</i>         | <i>795,696.58</i>       | <i>9,838</i>   | <i>80.88</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                    | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |
|-------|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
|       |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 73,723.93           | 73,723.93               | 332           | 222.06          | 62,213.11            | 62,213.11               | 293           | 212.33          | 56,001.30           | 56,001.30               | 260           | 215.39          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 74,254.71           | 123,757.85              | 1,877         | 65.93           | 45,731.87            | 76,219.78               | 1,090         | 69.93           | 37,753.93           | 62,923.22               | 1,008         | 62.42           |  |  |
|       |               |     | <b>QHP Total</b>  | <b>147,978.64</b>   | <b>197,481.78</b>       | <b>2,209</b>  | <b>89.40</b>    | <b>107,944.98</b>    | <b>138,432.89</b>       | <b>1,383</b>  | <b>100.10</b>   | <b>93,755.23</b>    | <b>118,924.52</b>       | <b>1,268</b>  | <b>93.79</b>    |  |  |
|       |               |     | <b>MECOSTA Total</b>                                      | <b>373,443.86</b>   | <b>422,947.00</b>       | <b>4,867</b>  | <b>86.90</b>    | <b>379,590.89</b>    | <b>410,078.80</b>       | <b>4,832</b>  | <b>84.87</b>    | <b>392,340.68</b>   | <b>417,509.97</b>       | <b>4,999</b>  | <b>83.52</b>    |  |  |
|       |               |     | <b>MIDLAND</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 198,865.08          | 198,865.08              | 1,390         | 143.07          | 234,049.17           | 234,049.17              | 1,482         | 157.93          | 248,507.40          | 248,507.40              | 1,579         | 157.38          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 323,494.48          | 323,494.48              | 5,350         | 60.47           | 401,962.39           | 401,962.39              | 6,373         | 63.07           | 409,250.53          | 409,250.53              | 6,553         | 62.45           |  |  |
|       |               |     | <b>FFS Total</b>  | <b>522,359.56</b>   | <b>522,359.56</b>       | <b>6,740</b>  | <b>77.50</b>    | <b>636,011.56</b>    | <b>636,011.56</b>       | <b>7,855</b>  | <b>80.97</b>    | <b>657,757.93</b>   | <b>657,757.93</b>       | <b>8,132</b>  | <b>80.89</b>    |  |  |
|       |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 43,390.33           | 43,390.33               | 228           | 190.31          | 25,177.10            | 25,177.10               | 109           | 230.98          | 20,563.11           | 20,563.11               | 101           | 203.60          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 45,074.53           | 75,124.22               | 1,114         | 67.44           | 15,703.86            | 26,173.10               | 280           | 93.48           | 11,114.80           | 18,524.67               | 239           | 77.51           |  |  |
|       |               |     | <b>QHP Total</b>  | <b>88,464.86</b>    | <b>118,514.55</b>       | <b>1,342</b>  | <b>88.31</b>    | <b>40,880.96</b>     | <b>51,350.20</b>        | <b>389</b>    | <b>132.01</b>   | <b>31,677.91</b>    | <b>39,087.78</b>        | <b>340</b>    | <b>114.96</b>   |  |  |
|       |               |     | <b>MIDLAND Total</b>                                      | <b>610,824.42</b>   | <b>640,874.11</b>       | <b>8,082</b>  | <b>79.30</b>    | <b>676,892.52</b>    | <b>687,361.76</b>       | <b>8,244</b>  | <b>83.38</b>    | <b>689,435.84</b>   | <b>696,845.71</b>       | <b>8,472</b>  | <b>82.25</b>    |  |  |
|       |               |     | <b>OSCEOLA</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 119,536.56          | 119,536.56              | 448           | 266.82          | 120,771.15           | 120,771.15              | 468           | 258.06          | 129,047.11          | 129,047.11              | 533           | 242.11          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 86,438.68           | 86,438.68               | 1,387         | 62.32           | 104,133.89           | 104,133.89              | 1,761         | 59.13           | 115,145.51          | 115,145.51              | 2,016         | 57.12           |  |  |
|       |               |     | <b>FFS Total</b>  | <b>205,975.24</b>   | <b>205,975.24</b>       | <b>1,835</b>  | <b>112.25</b>   | <b>224,905.04</b>    | <b>224,905.04</b>       | <b>2,229</b>  | <b>100.90</b>   | <b>244,192.62</b>   | <b>244,192.62</b>       | <b>2,549</b>  | <b>95.80</b>    |  |  |
|       |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 56,871.89           | 56,871.89               | 256           | 222.16          | 60,760.36            | 60,760.36               | 247           | 245.99          | 46,790.12           | 46,790.12               | 228           | 205.22          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 52,660.41           | 87,767.35               | 1,185         | 74.07           | 33,753.85            | 56,256.42               | 696           | 80.83           | 24,902.52           | 41,504.20               | 623           | 66.62           |  |  |
|       |               |     | <b>QHP Total</b>  | <b>109,532.30</b>   | <b>144,639.24</b>       | <b>1,441</b>  | <b>100.37</b>   | <b>94,514.21</b>     | <b>117,016.78</b>       | <b>943</b>    | <b>124.09</b>   | <b>71,692.64</b>    | <b>88,294.32</b>        | <b>851</b>    | <b>103.75</b>   |  |  |
|       |               |     | <b>OSCEOLA Total</b>                                      | <b>315,507.54</b>   | <b>350,614.48</b>       | <b>3,276</b>  | <b>107.03</b>   | <b>319,419.25</b>    | <b>341,921.82</b>       | <b>3,172</b>  | <b>107.79</b>   | <b>315,885.26</b>   | <b>332,486.94</b>       | <b>3,400</b>  | <b>97.79</b>    |  |  |
|       |               |     | <b>Community Mental Health for Central Michigan Total</b> | <b>2,483,810.06</b> | <b>2,655,381.27</b>     | <b>32,202</b> | <b>82.46</b>    | <b>2,647,003.12</b>  | <b>2,731,974.33</b>     | <b>32,322</b> | <b>84.52</b>    | <b>2,733,832.48</b> | <b>2,797,176.00</b>     | <b>33,475</b> | <b>83.56</b>    |  |  |
|       |               |     | <b>Copper County Community Mental Health</b>              |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | <b>BARAGA</b>   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 34,456.97           | 34,456.97               | 233           | 147.88          | 29,303.62            | 29,303.62               | 206           | 142.25          | 35,282.04           | 35,282.04               | 236           | 149.50          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 33,256.27           | 33,256.27               | 567           | 58.65           | 35,771.40            | 35,771.40               | 681           | 52.53           | 34,673.68           | 34,673.68               | 673           | 51.52           |  |  |
|       |               |     | <b>FFS Total</b>  | <b>67,713.24</b>    | <b>67,713.24</b>        | <b>800</b>    | <b>84.64</b>    | <b>65,075.02</b>     | <b>65,075.02</b>        | <b>887</b>    | <b>73.37</b>    | <b>69,955.72</b>    | <b>69,955.72</b>        | <b>909</b>    | <b>76.96</b>    |  |  |
|       |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 7,736.76            | 7,736.76                | 44            | 175.84          | 8,552.79             | 8,552.79                | 52            | 164.48          | 5,386.71            | 5,386.71                | 32            | 168.33          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 10,024.97           | 16,708.28               | 278           | 60.10           | 7,168.88             | 11,948.13               | 166           | 71.98           | 5,389.88            | 8,983.13                | 156           | 57.58           |  |  |
|       |               |     | <b>QHP Total</b>  | <b>17,761.73</b>    | <b>24,445.04</b>        | <b>322</b>    | <b>75.92</b>    | <b>15,721.67</b>     | <b>20,500.92</b>        | <b>218</b>    | <b>94.04</b>    | <b>10,776.59</b>    | <b>14,369.84</b>        | <b>188</b>    | <b>76.44</b>    |  |  |
|       |               |     | <b>BARAGA Total</b>                                       | <b>85,474.97</b>    | <b>92,158.28</b>        | <b>1,122</b>  | <b>82.14</b>    | <b>80,796.69</b>     | <b>85,575.94</b>        | <b>1,105</b>  | <b>77.44</b>    | <b>80,732.31</b>    | <b>84,325.56</b>        | <b>1,097</b>  | <b>76.87</b>    |  |  |
|       |               |     | <b>HOUGHTON</b>   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | <b>FFS</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 156,024.86          | 156,024.86              | 985           | 158.40          | 162,889.44           | 162,889.44              | 1,019         | 159.85          | 194,071.50          | 194,071.50              | 1,176         | 165.03          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 138,528.03          | 138,528.03              | 2,451         | 56.52           | 172,836.96           | 172,836.96              | 3,253         | 53.13           | 165,156.76          | 165,156.76              | 3,133         | 52.72           |  |  |
|       |               |     | <b>FFS Total</b>  | <b>294,552.89</b>   | <b>294,552.89</b>       | <b>3,436</b>  | <b>85.73</b>    | <b>335,726.40</b>    | <b>335,726.40</b>       | <b>4,272</b>  | <b>78.59</b>    | <b>359,228.26</b>   | <b>359,228.26</b>       | <b>4,309</b>  | <b>83.37</b>    |  |  |
|       |               |     | <b>QHP</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        | 70,876.77           | 70,876.77               | 422           | 167.95          | 84,802.97            | 84,802.97               | 469           | 180.82          | 45,215.66           | 45,215.66               | 291           | 155.38          |  |  |
|       |               |     | Other Psychotropic Drugs                                  | 82,953.62           | 138,256.03              | 1,829         | 75.59           | 47,369.43            | 78,949.05               | 1,051         | 75.12           | 43,105.47           | 71,842.45               | 1,056         | 68.03           |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                    | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |  |  |
|-------|---------------|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|--|
|       |               |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       |               |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 191,938.34                | 191,938.34              | 885           | 216.88          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 157,740.51                | 262,900.85              | 3,975         | 66.14           |  |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>349,678.85</i>         | <i>454,839.19</i>       | <i>4,860</i>  | <i>93.59</i>    |  |  |
|       |               |     | <i>MECOSTA Total</i>                                      |                      |                         |          |                 | <i>1,145,375.43</i>       | <i>1,250,535.77</i>     | <i>14,698</i> | <i>85.08</i>    |  |  |
|       |               |     | MIDLAND   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 681,421.65                | 681,421.65              | 4,451         | 153.09          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 1,134,707.40              | 1,134,707.40            | 18,276        | 62.09           |  |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,816,129.05</i>       | <i>1,816,129.05</i>     | <i>22,727</i> | <i>79.91</i>    |  |  |
|       |               |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 89,130.54                 | 89,130.54               | 438           | 203.49          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 71,893.19                 | 119,821.98              | 1,633         | 73.38           |  |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>161,023.73</i>         | <i>208,952.52</i>       | <i>2,071</i>  | <i>100.89</i>   |  |  |
|       |               |     | <i>MIDLAND Total</i>                                      |                      |                         |          |                 | <i>1,977,152.78</i>       | <i>2,025,081.57</i>     | <i>24,798</i> | <i>81.66</i>    |  |  |
|       |               |     | OSCEOLA   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 369,354.82                | 369,354.82              | 1,449         | 254.90          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 305,718.08                | 305,718.08              | 5,164         | 59.20           |  |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>675,072.90</i>         | <i>675,072.90</i>       | <i>6,613</i>  | <i>102.08</i>   |  |  |
|       |               |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 164,422.37                | 164,422.37              | 731           | 224.93          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 111,316.78                | 185,527.97              | 2,504         | 74.09           |  |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>275,739.15</i>         | <i>349,950.34</i>       | <i>3,235</i>  | <i>108.18</i>   |  |  |
|       |               |     | <i>OSCEOLA Total</i>                                      |                      |                         |          |                 | <i>950,812.05</i>         | <i>1,025,023.24</i>     | <i>9,848</i>  | <i>104.08</i>   |  |  |
|       |               |     | <i>Community Mental Health for Central Michigan Total</i> |                      |                         |          |                 | <i>7,864,645.66</i>       | <i>8,184,531.61</i>     | <i>97,999</i> | <i>83.52</i>    |  |  |
|       |               |     | <b>Copper County Community Mental Health</b>              |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | BARAGA  |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 99,042.63                 | 99,042.63               | 675           | 146.73          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 103,701.35                | 103,701.35              | 1,921         | 53.98           |  |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>202,743.98</i>         | <i>202,743.98</i>       | <i>2,596</i>  | <i>78.10</i>    |  |  |
|       |               |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 21,676.26                 | 21,676.26               | 128           | 169.35          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 22,583.73                 | 37,639.55               | 600           | 62.73           |  |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>44,259.99</i>          | <i>59,315.81</i>        | <i>728</i>    | <i>81.48</i>    |  |  |
|       |               |     | <i>BARAGA Total</i>                                       |                      |                         |          |                 | <i>247,003.97</i>         | <i>262,059.79</i>       | <i>3,324</i>  | <i>78.84</i>    |  |  |
|       |               |     | HOUGHTON  |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 512,985.80                | 512,985.80              | 3,180         | 161.32          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 476,521.75                | 476,521.75              | 8,837         | 53.92           |  |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>989,507.55</i>         | <i>989,507.55</i>       | <i>12,017</i> | <i>82.34</i>    |  |  |
|       |               |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                        |                      |                         |          |                 | 200,895.40                | 200,895.40              | 1,182         | 169.96          |  |  |
|       |               |     | Other Psychotropic Drugs                                  |                      |                         |          |                 | 173,428.52                | 289,047.53              | 3,936         | 73.44           |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                             | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|-------|---------------|-----|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|       |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       |               |     | <i>QHP Total</i>                                   | 153,830.39          | 209,132.80              | 2,251    | 92.91           | 132,172.40           | 163,752.02              | 1,520    | 107.73          | 88,321.13           | 117,058.11              | 1,347    | 86.90           |
|       |               |     | <i>HOUGHTON Total</i>                              | 448,383.28          | 503,685.69              | 5,687    | 88.57           | 467,898.80           | 499,478.42              | 5,792    | 86.24           | 447,549.39          | 476,286.37              | 5,656    | 84.21           |
|       |               |     | <b>KEWEENAW</b>                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 8,787.04            | 8,787.04                | 81       | 108.48          | 8,462.09             | 8,462.09                | 75       | 112.83          | 7,953.62            | 7,953.62                | 58       | 137.13          |
|       |               |     | Other Psychotropic Drugs                           | 11,466.69           | 11,466.69               | 217      | 52.84           | 9,571.57             | 9,571.57                | 206      | 46.46           | 9,406.28            | 9,406.28                | 197      | 47.75           |
|       |               |     | <i>FFS Total</i>                                   | 20,253.73           | 20,253.73               | 298      | 67.97           | 18,033.66            | 18,033.66               | 281      | 64.18           | 17,359.90           | 17,359.90               | 255      | 68.08           |
|       |               |     | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 2,869.60            | 2,869.60                | 19       | 151.03          | 3,031.71             | 3,031.71                | 21       | 144.37          | 1,886.39            | 1,886.39                | 16       | 117.90          |
|       |               |     | Other Psychotropic Drugs                           | 2,023.48            | 3,372.47                | 49       | 68.83           | 2,111.01             | 3,518.35                | 45       | 78.19           | 1,640.21            | 2,733.68                | 43       | 63.57           |
|       |               |     | <i>QHP Total</i>                                   | 4,893.08            | 6,242.07                | 68       | 91.80           | 5,142.72             | 6,550.06                | 66       | 99.24           | 3,526.60            | 4,620.07                | 59       | 78.31           |
|       |               |     | <i>KEWEENAW Total</i>                              | 25,146.81           | 26,495.80               | 366      | 72.39           | 23,176.38            | 24,583.72               | 347      | 70.85           | 20,886.50           | 21,979.97               | 314      | 70.00           |
|       |               |     | <b>ONTONAGON</b>                                   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 39,914.49           | 39,914.49               | 420      | 95.03           | 34,438.68            | 34,438.68               | 373      | 92.33           | 41,220.49           | 41,220.49               | 407      | 101.28          |
|       |               |     | Other Psychotropic Drugs                           | 31,057.64           | 31,057.64               | 549      | 56.57           | 37,476.60            | 37,476.60               | 702      | 53.39           | 34,574.21           | 34,574.21               | 670      | 51.60           |
|       |               |     | <i>FFS Total</i>                                   | 70,972.13           | 70,972.13               | 969      | 73.24           | 71,915.28            | 71,915.28               | 1,075    | 66.90           | 75,794.70           | 75,794.70               | 1,077    | 70.38           |
|       |               |     | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 12,348.68           | 12,348.68               | 88       | 140.33          | 15,875.83            | 15,875.83               | 96       | 165.37          | 5,614.51            | 5,614.51                | 54       | 103.97          |
|       |               |     | Other Psychotropic Drugs                           | 21,328.29           | 35,547.15               | 404      | 87.99           | 14,727.21            | 24,545.35               | 282      | 87.04           | 10,210.15           | 17,016.92               | 252      | 67.53           |
|       |               |     | <i>QHP Total</i>                                   | 33,676.97           | 47,895.83               | 492      | 97.35           | 30,603.04            | 40,421.18               | 378      | 106.93          | 15,824.66           | 22,631.43               | 306      | 73.96           |
|       |               |     | <i>ONTONAGON Total</i>                             | 104,649.10          | 118,867.96              | 1,461    | 81.36           | 102,518.32           | 112,336.46              | 1,453    | 77.31           | 91,619.36           | 98,426.13               | 1,383    | 71.17           |
|       |               |     | <i>Copper County Community Mental Health Total</i> | 663,654.16          | 741,207.73              | 8,636    | 85.83           | 674,390.19           | 721,974.54              | 8,697    | 83.01           | 640,787.56          | 681,018.03              | 8,450    | 80.59           |
|       |               |     | <b>Detroit-Wayne Community Mental Health</b>       |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | WAYNE  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 5,883,697.41        | 5,883,697.41            | 37,161   | 158.33          | 5,596,347.16         | 5,596,347.16            | 34,439   | 162.50          | 6,316,525.93        | 6,316,525.93            | 37,781   | 167.19          |
|       |               |     | Other Psychotropic Drugs                           | 4,851,086.52        | 4,851,086.52            | 92,630   | 52.37           | 5,601,566.50         | 5,601,566.50            | 122,159  | 45.85           | 5,337,268.57        | 5,337,268.57            | 111,179  | 48.01           |
|       |               |     | <i>FFS Total</i>                                   | 10,734,783.93       | 10,734,783.93           | 129,791  | 82.71           | 11,197,913.66        | 11,197,913.66           | 156,598  | 71.51           | 11,653,794.50       | 11,653,794.50           | 148,960  | 78.23           |
|       |               |     | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 4,238,454.28        | 4,238,454.28            | 24,421   | 173.56          | 5,101,959.50         | 5,101,959.50            | 28,902   | 176.53          | 4,791,326.45        | 4,791,326.45            | 26,570   | 180.33          |
|       |               |     | Other Psychotropic Drugs                           | 2,166,315.11        | 3,610,525.18            | 67,101   | 53.81           | 1,246,776.08         | 2,077,960.13            | 41,181   | 50.46           | 1,579,726.64        | 2,632,877.73            | 52,780   | 49.88           |
|       |               |     | <i>QHP Total</i>                                   | 6,404,769.39        | 7,848,979.46            | 91,522   | 85.76           | 6,348,735.58         | 7,179,919.63            | 70,083   | 102.45          | 6,371,053.09        | 7,424,204.18            | 79,350   | 93.56           |
|       |               |     | <i>WAYNE Total</i>                                 | 17,139,553.32       | 18,583,763.39           | 221,313  | 83.97           | 17,546,649.24        | 18,377,833.29           | 226,681  | 81.07           | 18,024,847.59       | 19,077,998.68           | 228,310  | 83.56           |
|       |               |     | <i>Detroit-Wayne Community Mental Health Total</i> | 17,139,553.32       | 18,583,763.39           | 221,313  | 83.97           | 17,546,649.24        | 18,377,833.29           | 226,681  | 81.07           | 18,024,847.59       | 19,077,998.68           | 228,310  | 83.56           |
|       |               |     | <b>Genesee County Community Mental Health</b>      |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | GENESEE  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 764,028.28          | 764,028.28              | 4,946    | 154.47          | 806,984.22           | 806,984.22              | 5,046    | 159.93          | 885,034.78          | 885,034.78              | 5,501    | 160.89          |
|       |               |     | Other Psychotropic Drugs                           | 979,310.69          | 979,310.69              | 17,378   | 56.35           | 1,277,177.69         | 1,277,177.69            | 26,216   | 48.72           | 1,204,520.16        | 1,204,520.16            | 23,001   | 52.37           |
|       |               |     | <i>FFS Total</i>                                   | 1,743,338.97        | 1,743,338.97            | 22,324   | 78.09           | 2,084,161.91         | 2,084,161.91            | 31,262   | 66.67           | 2,089,554.94        | 2,089,554.94            | 28,502   | 73.31           |
|       |               |     | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 689,979.55          | 689,979.55              | 3,822    | 180.53          | 752,009.89           | 752,009.89              | 4,112    | 182.88          | 728,635.46          | 728,635.46              | 4,096    | 177.89          |
|       |               |     | Other Psychotropic Drugs                           | 645,984.07          | 1,076,640.12            | 19,565   | 55.03           | 381,993.63           | 636,656.05              | 11,716   | 54.34           | 502,795.22          | 837,992.03              | 15,671   | 53.47           |
|       |               |     | <i>QHP Total</i>                                   | 1,335,963.62        | 1,766,619.67            | 23,387   | 75.54           | 1,134,003.52         | 1,388,665.94            | 15,828   | 87.73           | 1,231,430.68        | 1,566,627.49            | 19,767   | 79.25           |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                             | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|-------|---------------|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|       |               |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       |               |     | <i>QHP Total</i>                                   |                      |                         |          |                 | 374,323.92                | 489,942.93              | 5,118    | 95.73           |
|       |               |     | <i>HOUGHTON Total</i>                              |                      |                         |          |                 | 1,363,831.47              | 1,479,450.48            | 17,135   | 86.34           |
|       |               |     | <b>KEWEENAW</b>                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 25,202.75                 | 25,202.75               | 214      | 117.77          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 30,444.54                 | 30,444.54               | 620      | 49.10           |
|       |               |     | <i>FFS Total</i>                                   |                      |                         |          |                 | 55,647.29                 | 55,647.29               | 834      | 66.72           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 7,787.70                  | 7,787.70                | 56       | 139.07          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 5,774.70                  | 9,624.50                | 137      | 70.25           |
|       |               |     | <i>QHP Total</i>                                   |                      |                         |          |                 | 13,562.40                 | 17,412.20               | 193      | 90.22           |
|       |               |     | <i>KEWEENAW Total</i>                              |                      |                         |          |                 | 69,209.69                 | 73,059.49               | 1,027    | 71.14           |
|       |               |     | <b>ONTONAGON</b>                                   |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 115,573.66                | 115,573.66              | 1,200    | 96.31           |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 103,108.45                | 103,108.45              | 1,921    | 53.67           |
|       |               |     | <i>FFS Total</i>                                   |                      |                         |          |                 | 218,682.11                | 218,682.11              | 3,121    | 70.07           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 33,839.02                 | 33,839.02               | 238      | 142.18          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 46,265.65                 | 77,109.42               | 938      | 82.21           |
|       |               |     | <i>QHP Total</i>                                   |                      |                         |          |                 | 80,104.67                 | 110,948.44              | 1,176    | 94.34           |
|       |               |     | <i>ONTONAGON Total</i>                             |                      |                         |          |                 | 298,786.78                | 329,630.55              | 4,297    | 76.71           |
|       |               |     | <i>Copper County Community Mental Health Total</i> |                      |                         |          |                 | 1,978,831.91              | 2,144,200.31            | 25,783   | 83.16           |
|       |               |     | <b>Detroit-Wayne Community Mental Health</b>       |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | <b>WAYNE</b>                                       |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 17,796,570.50             | 17,796,570.50           | 109,381  | 162.70          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 15,789,921.59             | 15,789,921.59           | 325,968  | 48.44           |
|       |               |     | <i>FFS Total</i>                                   |                      |                         |          |                 | 33,586,492.09             | 33,586,492.09           | 435,349  | 77.15           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 14,131,740.23             | 14,131,740.23           | 79,893   | 176.88          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 4,992,817.83              | 8,321,363.05            | 161,062  | 51.67           |
|       |               |     | <i>QHP Total</i>                                   |                      |                         |          |                 | 19,124,558.06             | 22,453,103.28           | 240,955  | 93.18           |
|       |               |     | <i>WAYNE Total</i>                                 |                      |                         |          |                 | 52,711,050.15             | 56,039,595.37           | 676,304  | 82.86           |
|       |               |     | <i>Detroit-Wayne Community Mental Health Total</i> |                      |                         |          |                 | 52,711,050.15             | 56,039,595.37           | 676,304  | 82.86           |
|       |               |     | <b>Genesee County Community Mental Health</b>      |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | <b>GENESEE</b>                                     |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 2,456,047.28              | 2,456,047.28            | 15,493   | 158.53          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 3,461,008.54              | 3,461,008.54            | 66,595   | 51.97           |
|       |               |     | <i>FFS Total</i>                                   |                      |                         |          |                 | 5,917,055.82              | 5,917,055.82            | 82,088   | 72.08           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 2,170,624.90              | 2,170,624.90            | 12,030   | 180.43          |
|       |               |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 1,530,772.92              | 2,551,288.20            | 46,952   | 54.34           |
|       |               |     | <i>QHP Total</i>                                   |                      |                         |          |                 | 3,701,397.82              | 4,721,913.10            | 58,982   | 80.06           |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>Cty FFS Psychotropic Drug Type             | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|-------|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|       |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       | <i>GENESEE Total</i>                                | 3,079,302.59        | 3,509,958.64            | 45,711   | 76.79           | 3,218,165.43         | 3,472,827.85            | 47,090   | 73.75           | 3,320,985.62        | 3,656,182.43            | 48,269   | 75.75           |
|       | <i>Genesee County Community Mental Health Total</i> | 3,079,302.59        | 3,509,958.64            | 45,711   | 76.79           | 3,218,165.43         | 3,472,827.85            | 47,090   | 73.75           | 3,320,985.62        | 3,656,182.43            | 48,269   | 75.75           |
|       | <b>Gogebic County Community Mental Health</b>       |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | GOGEBIC   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 59,698.11           | 59,698.11               | 536      | 111.38          | 58,659.01            | 58,659.01               | 514      | 114.12          | 83,365.89           | 83,365.89               | 648      | 128.65          |
|       | Other Psychotropic Drugs                            | 93,974.43           | 93,974.43               | 1,683    | 55.84           | 106,488.22           | 106,488.22              | 2,128    | 50.04           | 115,891.98          | 115,891.98              | 2,321    | 49.93           |
|       | <i>FFS Total</i>                                    | 153,672.54          | 153,672.54              | 2,219    | 69.25           | 165,147.23           | 165,147.23              | 2,642    | 62.51           | 199,257.87          | 199,257.87              | 2,969    | 67.11           |
|       | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 32,093.33           | 32,093.33               | 168      | 191.03          | 35,565.38            | 35,565.38               | 168      | 211.70          | 16,488.34           | 16,488.34               | 89       | 185.26          |
|       | Other Psychotropic Drugs                            | 50,638.66           | 84,397.77               | 1,067    | 79.10           | 32,868.77            | 54,781.28               | 653      | 83.89           | 25,758.69           | 42,931.15               | 620      | 69.24           |
|       | <i>QHP Total</i>                                    | 82,731.99           | 116,491.10              | 1,235    | 94.32           | 68,434.15            | 90,346.66               | 821      | 110.04          | 42,247.03           | 59,419.49               | 709      | 83.81           |
|       | <i>GOGEBIC Total</i>                                | 236,404.53          | 270,163.64              | 3,454    | 78.22           | 233,581.38           | 255,493.89              | 3,463    | 73.78           | 241,504.90          | 258,677.36              | 3,678    | 70.33           |
|       | <i>Gogebic County Community Mental Health Total</i> | 236,404.53          | 270,163.64              | 3,454    | 78.22           | 233,581.38           | 255,493.89              | 3,463    | 73.78           | 241,504.90          | 258,677.36              | 3,678    | 70.33           |
|       | <b>Gratiot County Community Mental Health</b>       |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | GRATIOT   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 91,838.93           | 91,838.93               | 648      | 141.73          | 106,087.70           | 106,087.70              | 762      | 139.22          | 100,476.12          | 100,476.12              | 726      | 138.40          |
|       | Other Psychotropic Drugs                            | 155,460.09          | 155,460.09              | 2,990    | 51.99           | 208,685.32           | 208,685.32              | 3,778    | 55.24           | 200,823.36          | 200,823.36              | 3,507    | 57.26           |
|       | <i>FFS Total</i>                                    | 247,299.02          | 247,299.02              | 3,638    | 67.98           | 314,773.02           | 314,773.02              | 4,540    | 69.33           | 301,299.48          | 301,299.48              | 4,233    | 71.18           |
|       | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 28,767.06           | 28,767.06               | 175      | 164.38          | 11,595.94            | 11,595.94               | 42       | 276.09          | 18,034.01           | 18,034.01               | 87       | 207.29          |
|       | Other Psychotropic Drugs                            | 40,001.34           | 66,668.90               | 1,087    | 61.33           | 13,266.22            | 22,110.37               | 263      | 84.07           | 22,002.32           | 36,670.53               | 551      | 66.55           |
|       | <i>QHP Total</i>                                    | 68,768.40           | 95,435.96               | 1,262    | 75.62           | 24,862.16            | 33,706.31               | 305      | 110.51          | 40,036.33           | 54,704.54               | 638      | 85.74           |
|       | <i>GRATIOT Total</i>                                | 316,067.42          | 342,734.98              | 4,900    | 69.95           | 339,635.18           | 348,479.33              | 4,845    | 71.93           | 341,335.81          | 356,004.02              | 4,871    | 73.09           |
|       | <i>Gratiot County Community Mental Health Total</i> | 316,067.42          | 342,734.98              | 4,900    | 69.95           | 339,635.18           | 348,479.33              | 4,845    | 71.93           | 341,335.81          | 356,004.02              | 4,871    | 73.09           |
|       | <b>Great Lakes Community Mental Health</b>          |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | GRAND TRAVERSE                                      |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 298,351.08          | 298,351.08              | 1,947    | 153.24          | 337,483.40           | 337,483.40              | 2,102    | 160.55          | 382,743.05          | 382,743.05              | 2,295    | 166.77          |
|       | Other Psychotropic Drugs                            | 458,033.94          | 458,033.94              | 6,780    | 67.56           | 533,819.34           | 533,819.34              | 7,870    | 67.83           | 569,095.45          | 569,095.45              | 8,539    | 66.65           |
|       | <i>FFS Total</i>                                    | 756,385.02          | 756,385.02              | 8,727    | 86.67           | 871,302.74           | 871,302.74              | 9,972    | 87.37           | 951,838.50          | 951,838.50              | 10,834   | 87.86           |
|       | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 46,572.27           | 46,572.27               | 225      | 206.99          | 14,805.58            | 14,805.58               | 64       | 231.34          | 11,974.63           | 11,974.63               | 55       | 217.72          |
|       | Other Psychotropic Drugs                            | 37,955.49           | 63,259.15               | 809      | 78.19           | 5,233.58             | 8,722.63                | 139      | 62.75           | 6,147.03            | 10,245.05               | 137      | 74.78           |
|       | <i>QHP Total</i>                                    | 84,527.76           | 109,831.42              | 1,034    | 106.22          | 20,039.16            | 23,528.21               | 203      | 115.90          | 18,121.66           | 22,219.68               | 192      | 115.73          |
|       | <i>GRAND TRAVERSE Total</i>                         | 840,912.78          | 866,216.44              | 9,761    | 88.74           | 891,341.90           | 894,830.95              | 10,175   | 87.94           | 969,960.16          | 974,058.18              | 11,026   | 88.34           |
|       | LEELANAU  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 25,218.25           | 25,218.25               | 214      | 117.84          | 26,913.76            | 26,913.76               | 216      | 124.60          | 21,933.46           | 21,933.46               | 164      | 133.74          |
|       | Other Psychotropic Drugs                            | 78,774.47           | 78,774.47               | 1,162    | 67.79           | 97,617.70            | 97,617.70               | 1,393    | 70.08           | 68,343.56           | 68,343.56               | 1,004    | 68.07           |
|       | <i>FFS Total</i>                                    | 103,992.72          | 103,992.72              | 1,376    | 75.58           | 124,531.46           | 124,531.46              | 1,609    | 77.40           | 90,277.02           | 90,277.02               | 1,168    | 77.29           |
|       | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | Anti-Psychotic & Side Effect Drugs                  | 2,920.43            | 2,920.43                | 15       | 194.70          | 246.09               | 246.09                  | 3        | 82.03           | 0.00                | 0.00                    | 0        | 0.00            |
|       | Other Psychotropic Drugs                            | 5,469.43            | 9,115.72                | 94       | 96.98           | 591.46               | 985.77                  | 8        | 123.22          | 1,042.16            | 1,736.93                | 12       | 144.74          |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>Cty FFS                                    | Psychotropic Drug Type             | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|-------|---|------------------------------------|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|       |   |                                    | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       | <i>GENESEE Total</i>                                |                                    |                      |                         |          | 9,618,453.64    | 10,638,968.92             | 141,070                 | 75.42    |                 |
|       | <i>Genesee County Community Mental Health Total</i> |                                    |                      |                         |          | 9,618,453.64    | 10,638,968.92             | 141,070                 | 75.42    |                 |
|       | <b>Gogebic County Community Mental Health</b>       |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | GOGEBIC   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | FFS   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 201,723.01      | 201,723.01                | 1,698                   | 118.80   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 316,354.63      | 316,354.63                | 6,132                   | 51.59    |                 |
|       |   | <i>FFS Total</i>                   |                      |                         |          | 518,077.64      | 518,077.64                | 7,830                   | 66.17    |                 |
|       | QHP   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 84,147.05       | 84,147.05                 | 425                     | 197.99   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 109,266.12      | 182,110.20                | 2,340                   | 77.82    |                 |
|       |   | <i>QHP Total</i>                   |                      |                         |          | 193,413.17      | 266,257.25                | 2,765                   | 96.30    |                 |
|       |   | <i>GOGEBIC Total</i>               |                      |                         |          | 711,490.81      | 784,334.89                | 10,595                  | 74.03    |                 |
|       | <i>Gogebic County Community Mental Health Total</i> |                                    |                      |                         |          | 711,490.81      | 784,334.89                | 10,595                  | 74.03    |                 |
|       | <b>Gratiot County Community Mental Health</b>       |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | GRATIOT   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | FFS   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 298,402.75      | 298,402.75                | 2,136                   | 139.70   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 564,968.77      | 564,968.77                | 10,275                  | 54.98    |                 |
|       |   | <i>FFS Total</i>                   |                      |                         |          | 863,371.52      | 863,371.52                | 12,411                  | 69.57    |                 |
|       | QHP   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 58,397.01       | 58,397.01                 | 304                     | 192.10   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 75,269.88       | 125,449.80                | 1,901                   | 65.99    |                 |
|       |   | <i>QHP Total</i>                   |                      |                         |          | 133,666.89      | 183,846.81                | 2,205                   | 83.38    |                 |
|       |   | <i>GRATIOT Total</i>               |                      |                         |          | 997,038.41      | 1,047,218.33              | 14,616                  | 71.65    |                 |
|       | <i>Gratiot County Community Mental Health Total</i> |                                    |                      |                         |          | 997,038.41      | 1,047,218.33              | 14,616                  | 71.65    |                 |
|       | <b>Great Lakes Community Mental Health</b>          |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | GRAND TRAVERSE                                      |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | FFS   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 1,018,577.53    | 1,018,577.53              | 6,344                   | 160.56   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 1,560,948.73    | 1,560,948.73              | 23,189                  | 67.31    |                 |
|       |   | <i>FFS Total</i>                   |                      |                         |          | 2,579,526.26    | 2,579,526.26              | 29,533                  | 87.34    |                 |
|       | QHP   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 73,352.48       | 73,352.48                 | 344                     | 213.23   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 49,336.10       | 82,226.83                 | 1,085                   | 75.79    |                 |
|       |   | <i>QHP Total</i>                   |                      |                         |          | 122,688.58      | 155,579.31                | 1,429                   | 108.87   |                 |
|       |   | <i>GRAND TRAVERSE Total</i>        |                      |                         |          | 2,702,214.84    | 2,735,105.57              | 30,962                  | 88.34    |                 |
|       | LEELANAU  |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       | FFS   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 74,065.47       | 74,065.47                 | 594                     | 124.69   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 244,735.73      | 244,735.73                | 3,559                   | 68.77    |                 |
|       |   | <i>FFS Total</i>                   |                      |                         |          | 318,801.20      | 318,801.20                | 4,153                   | 76.76    |                 |
|       | QHP   |                                    |                      |                         |          |                 |                           |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs |                      |                         |          | 3,166.52        | 3,166.52                  | 18                      | 175.92   |                 |
|       |   | Other Psychotropic Drugs           |                      |                         |          | 7,103.05        | 11,838.42                 | 114                     | 103.85   |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP                                   | HMO /<br>City FFS Psychotropic Drug Type         | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|---|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|   |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|   | <i>QHP Total</i>                                 | 8,389.86            | 12,036.15               | 109      | 110.42          | 837.55               | 1,231.86                | 11       | 111.99          | 1,042.16            | 1,736.93                | 12       | 144.74          |
|   | <i>LEELANAU Total</i>                            | 112,382.58          | 116,028.87              | 1,485    | 78.13           | 125,369.01           | 125,763.32              | 1,620    | 77.63           | 91,319.18           | 92,013.95               | 1,180    | 77.98           |
|   | <i>Great Lakes Community Mental Health Total</i> | 953,295.36          | 982,245.31              | 11,246   | 87.34           | 1,016,710.91         | 1,020,594.27            | 11,795   | 86.53           | 1,061,279.34        | 1,066,072.13            | 12,206   | 87.34           |
| <b>Hiawatha Behavioral Health</b>       |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | CHIPPEWA   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 110,748.09          | 110,748.09              | 614      | 180.37          | 108,518.07           | 108,518.07              | 600      | 180.86          | 153,424.25          | 153,424.25              | 769      | 199.51          |
|   | Other Psychotropic Drugs                         | 140,170.96          | 140,170.96              | 2,208    | 63.48           | 176,467.54           | 176,467.54              | 2,944    | 59.94           | 174,650.33          | 174,650.33              | 2,914    | 59.93           |
|   | <i>FFS Total</i>                                 | 250,919.05          | 250,919.05              | 2,822    | 88.92           | 284,985.61           | 284,985.61              | 3,544    | 80.41           | 328,074.58          | 328,074.58              | 3,683    | 89.08           |
|   | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 83,049.33           | 83,049.33               | 302      | 275.00          | 100,176.97           | 100,176.97              | 318      | 315.02          | 35,903.24           | 35,903.24               | 172      | 208.74          |
|   | Other Psychotropic Drugs                         | 81,760.58           | 136,267.63              | 1,526    | 89.30           | 56,796.76            | 94,661.27               | 964      | 98.20           | 43,472.81           | 72,454.68               | 898      | 80.68           |
|   | <i>QHP Total</i>                                 | 164,809.91          | 219,316.96              | 1,828    | 119.98          | 156,973.73           | 194,838.24              | 1,282    | 151.98          | 79,376.05           | 108,357.92              | 1,070    | 101.27          |
|   | <i>CHIPPEWA Total</i>                            | 415,728.96          | 470,236.01              | 4,650    | 101.13          | 441,959.34           | 479,823.85              | 4,826    | 99.42           | 407,450.63          | 436,432.50              | 4,753    | 91.82           |
|   | MACKINAC   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 20,079.82           | 20,079.82               | 97       | 207.01          | 23,423.20            | 23,423.20               | 101      | 231.91          | 30,959.28           | 30,959.28               | 127      | 243.77          |
|   | Other Psychotropic Drugs                         | 29,888.09           | 29,888.09               | 464      | 64.41           | 35,190.97            | 35,190.97               | 595      | 59.14           | 33,921.99           | 33,921.99               | 577      | 58.79           |
|   | <i>FFS Total</i>                                 | 49,967.91           | 49,967.91               | 561      | 89.07           | 58,614.17            | 58,614.17               | 696      | 84.22           | 64,881.27           | 64,881.27               | 704      | 92.16           |
|   | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 11,849.05           | 11,849.05               | 38       | 311.82          | 16,455.28            | 16,455.28               | 49       | 335.82          | 7,706.77            | 7,706.77                | 24       | 321.12          |
|   | Other Psychotropic Drugs                         | 11,615.63           | 19,359.38               | 255      | 75.92           | 7,866.49             | 13,110.82               | 157      | 83.51           | 7,322.27            | 12,203.78               | 195      | 62.58           |
|   | <i>QHP Total</i>                                 | 23,464.68           | 31,208.43               | 293      | 106.51          | 24,321.77            | 29,566.10               | 206      | 143.52          | 15,029.04           | 19,910.55               | 219      | 90.92           |
|   | <i>MACKINAC Total</i>                            | 73,432.59           | 81,176.34               | 854      | 95.05           | 82,935.94            | 88,180.27               | 902      | 97.76           | 79,910.31           | 84,791.82               | 923      | 91.87           |
|   | SCHOOLCRAFT                                      |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 28,194.43           | 28,194.43               | 251      | 112.33          | 25,549.33            | 25,549.33               | 240      | 106.46          | 33,951.82           | 33,951.82               | 295      | 115.09          |
|   | Other Psychotropic Drugs                         | 57,299.55           | 57,299.55               | 1,075    | 53.30           | 53,923.85            | 53,923.85               | 1,145    | 47.10           | 50,936.21           | 50,936.21               | 1,182    | 43.09           |
|   | <i>FFS Total</i>                                 | 85,493.98           | 85,493.98               | 1,326    | 64.48           | 79,473.18            | 79,473.18               | 1,385    | 57.38           | 84,888.03           | 84,888.03               | 1,477    | 57.47           |
|   | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 8,703.35            | 8,703.35                | 54       | 161.17          | 17,105.53            | 17,105.53               | 96       | 178.18          | 7,816.56            | 7,816.56                | 59       | 132.48          |
|   | Other Psychotropic Drugs                         | 13,153.96           | 21,923.27               | 300      | 73.08           | 15,711.44            | 26,185.73               | 335      | 78.17           | 12,260.47           | 20,434.12               | 364      | 56.14           |
|   | <i>QHP Total</i>                                 | 21,857.31           | 30,626.62               | 354      | 86.52           | 32,816.97            | 43,291.26               | 431      | 100.44          | 20,077.03           | 28,250.68               | 423      | 66.79           |
|   | <i>SCHOOLCRAFT Total</i>                         | 107,351.29          | 116,120.60              | 1,680    | 69.12           | 112,290.15           | 122,764.44              | 1,816    | 67.60           | 104,965.06          | 113,138.71              | 1,900    | 59.55           |
|   | <i>Hiawatha Behavioral Health</i>                | 596,512.84          | 667,532.95              | 7,184    | 92.92           | 637,185.43           | 690,768.56              | 7,544    | 91.57           | 592,326.00          | 634,363.03              | 7,576    | 83.73           |
| <b>Huron Behavioral Health Services</b> |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | HURON  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 126,583.32          | 126,583.32              | 841      | 150.52          | 128,727.64           | 128,727.64              | 813      | 158.34          | 142,963.73          | 142,963.73              | 900      | 158.85          |
|   | Other Psychotropic Drugs                         | 144,643.41          | 144,643.41              | 2,487    | 58.16           | 147,590.15           | 147,590.15              | 2,741    | 53.85           | 170,060.27          | 170,060.27              | 3,247    | 52.37           |
|   | <i>FFS Total</i>                                 | 271,226.73          | 271,226.73              | 3,328    | 81.50           | 276,317.79           | 276,317.79              | 3,554    | 77.75           | 313,024.00          | 313,024.00              | 4,147    | 75.48           |
|   | QHP  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs               | 45,932.58           | 45,932.58               | 297      | 154.66          | 47,938.39            | 47,938.39               | 288      | 166.45          | 43,835.60           | 43,835.60               | 265      | 165.42          |
|   | Other Psychotropic Drugs                         | 55,315.42           | 92,192.37               | 1,439    | 64.07           | 40,589.25            | 67,648.75               | 1,113    | 60.78           | 26,944.90           | 44,908.17               | 728      | 61.69           |
|   | <i>QHP Total</i>                                 | 101,248.00          | 138,124.95              | 1,736    | 79.57           | 88,527.64            | 115,587.14              | 1,401    | 82.50           | 70,780.50           | 88,743.77               | 993      | 89.37           |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP                                   | HMO /<br>Cty FFS | Psychotropic Drug Type                           | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|---|------------------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|   |                  |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|   |                  | <i>QHP Total</i>                                 |                      |                         |          | 10,269.57       | 15,004.94                 | 132                     | 113.67   |                 |
|   |                  | <i>LEELANAU Total</i>                            |                      |                         |          | 329,070.77      | 333,806.14                | 4,285                   | 77.90    |                 |
|   |                  | <i>Great Lakes Community Mental Health Total</i> |                      |                         |          | 3,031,285.61    | 3,068,911.71              | 35,247                  | 87.07    |                 |
| <b>Hiawatha Behavioral Health</b>       |                  |  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | CHIPPEWA   |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 372,690.41      | 372,690.41                | 1,983                   | 187.94   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 491,288.83      | 491,288.83                | 8,066                   | 60.91    |                 |
|   |                  | <i>FFS Total</i>                                 |                      |                         |          | 863,979.24      | 863,979.24                | 10,049                  | 85.98    |                 |
|   |                  | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 219,129.54      | 219,129.54                | 792                     | 276.68   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 182,030.15      | 303,383.58                | 3,388                   | 89.55    |                 |
|   |                  | <i>QHP Total</i>                                 |                      |                         |          | 401,159.69      | 522,513.12                | 4,180                   | 125.00   |                 |
|   |                  | <i>CHIPPEWA Total</i>                            |                      |                         |          | 1,265,138.93    | 1,386,492.36              | 14,229                  | 97.44    |                 |
|   |                  | MACKINAC   |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 74,462.30       | 74,462.30                 | 325                     | 229.11   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 99,001.05       | 99,001.05                 | 1,636                   | 60.51    |                 |
|   |                  | <i>FFS Total</i>                                 |                      |                         |          | 173,463.35      | 173,463.35                | 1,961                   | 88.46    |                 |
|   |                  | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 36,011.10       | 36,011.10                 | 111                     | 324.42   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 26,804.39       | 44,673.98                 | 607                     | 73.60    |                 |
|   |                  | <i>QHP Total</i>                                 |                      |                         |          | 62,815.49       | 80,685.08                 | 718                     | 112.37   |                 |
|   |                  | <i>MACKINAC Total</i>                            |                      |                         |          | 236,278.84      | 254,148.43                | 2,679                   | 94.87    |                 |
|   |                  | SCHOOLCRAFT                                      |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 87,695.58       | 87,695.58                 | 786                     | 111.57   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 162,159.61      | 162,159.61                | 3,402                   | 47.67    |                 |
|   |                  | <i>FFS Total</i>                                 |                      |                         |          | 249,855.19      | 249,855.19                | 4,188                   | 59.66    |                 |
|   |                  | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 33,625.44       | 33,625.44                 | 209                     | 160.89   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 41,125.87       | 68,543.12                 | 999                     | 68.61    |                 |
|   |                  | <i>QHP Total</i>                                 |                      |                         |          | 74,751.31       | 102,168.56                | 1,208                   | 84.58    |                 |
|   |                  | <i>SCHOOLCRAFT Total</i>                         |                      |                         |          | 324,606.50      | 352,023.75                | 5,396                   | 65.24    |                 |
|   |                  | <i>Hiawatha Behavioral Health</i>                |                      |                         |          | 1,826,024.27    | 1,992,664.54              | 22,304                  | 89.34    |                 |
| <b>Huron Behavioral Health Services</b> |                  |  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | HURON  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 398,274.69      | 398,274.69                | 2,554                   | 155.94   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 462,293.83      | 462,293.83                | 8,475                   | 54.55    |                 |
|   |                  | <i>FFS Total</i>                                 |                      |                         |          | 860,568.52      | 860,568.52                | 11,029                  | 78.03    |                 |
|   |                  | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|   |                  | Anti-Psychotic & Side Effect Drugs               |                      |                         |          | 137,706.57      | 137,706.57                | 850                     | 162.01   |                 |
|   |                  | Other Psychotropic Drugs                         |                      |                         |          | 122,849.57      | 204,749.28                | 3,280                   | 62.42    |                 |
|   |                  | <i>QHP Total</i>                                 |                      |                         |          | 260,556.14      | 342,455.85                | 4,130                   | 82.92    |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>Cty FFS Psychotropic Drug Type               | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|---|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|   |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|   | <i>HURON Total</i>                                    | 372,474.73          | 409,351.68              | 5,064    | 80.84           | 364,845.43           | 391,904.93              | 4,955    | 79.09           | 383,804.50          | 401,767.77              | 5,140    | 78.16           |
|   | <i>Huron Behavioral Health Services Total</i>         | 372,474.73          | 409,351.68              | 5,064    | 80.84           | 364,845.43           | 391,904.93              | 4,955    | 79.09           | 383,804.50          | 401,767.77              | 5,140    | 78.16           |
| <b>Ionia County Community Mental Health</b>     |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | IONIA   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 142,090.16          | 142,090.16              | 833      | 170.58          | 140,536.22           | 140,536.22              | 823      | 170.76          | 166,804.73          | 166,804.73              | 970      | 171.96          |
|   | Other Psychotropic Drugs                              | 166,750.84          | 166,750.84              | 2,616    | 63.74           | 195,606.59           | 195,606.59              | 3,290    | 59.45           | 214,848.56          | 214,848.56              | 3,798    | 56.57           |
|   | <i>FFS Total</i>                                      | 308,841.00          | 308,841.00              | 3,449    | 89.55           | 336,142.81           | 336,142.81              | 4,113    | 81.73           | 381,653.29          | 381,653.29              | 4,768    | 80.04           |
|   | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 93,240.37           | 93,240.37               | 467      | 199.66          | 92,393.24            | 92,393.24               | 386      | 239.36          | 72,083.84           | 72,083.84               | 355      | 203.05          |
|   | Other Psychotropic Drugs                              | 94,481.76           | 157,469.60              | 2,111    | 74.59           | 73,797.58            | 122,995.97              | 1,422    | 86.50           | 43,131.37           | 71,885.62               | 1,109    | 64.82           |
|   | <i>QHP Total</i>                                      | 187,722.13          | 250,709.97              | 2,578    | 97.25           | 166,190.82           | 215,389.21              | 1,808    | 119.13          | 115,215.21          | 143,969.46              | 1,464    | 98.34           |
|   | <i>IONIA Total</i>                                    | 496,563.13          | 559,550.97              | 6,027    | 92.84           | 502,333.63           | 551,532.02              | 5,921    | 93.15           | 496,868.50          | 525,622.75              | 6,232    | 84.34           |
|   | <i>Ionia County Community Mental Health Total</i>     | 496,563.13          | 559,550.97              | 6,027    | 92.84           | 502,333.63           | 551,532.02              | 5,921    | 93.15           | 496,868.50          | 525,622.75              | 6,232    | 84.34           |
| <b>Kalamazoo County Community Mental Health</b> |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | KALAMAZOO   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 728,153.85          | 728,153.85              | 4,332    | 168.09          | 950,976.53           | 950,976.53              | 5,259    | 180.83          | 926,039.90          | 926,039.90              | 5,007    | 184.95          |
|   | Other Psychotropic Drugs                              | 970,381.56          | 970,381.56              | 17,351   | 55.93           | 1,083,099.60         | 1,083,099.60            | 19,560   | 55.37           | 923,414.54          | 923,414.54              | 15,889   | 58.12           |
|   | <i>FFS Total</i>                                      | 1,698,535.41        | 1,698,535.41            | 21,683   | 78.33           | 2,034,076.13         | 2,034,076.13            | 24,819   | 81.96           | 1,849,454.44        | 1,849,454.44            | 20,896   | 88.51           |
|   | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 389,321.12          | 389,321.12              | 1,937    | 200.99          | 250,562.20           | 250,562.20              | 1,227    | 204.21          | 376,326.87          | 376,326.87              | 1,875    | 200.71          |
|   | Other Psychotropic Drugs                              | 212,904.16          | 354,840.27              | 5,262    | 67.43           | 148,876.64           | 248,127.73              | 3,194    | 77.69           | 263,463.98          | 439,106.63              | 7,285    | 60.28           |
|   | <i>QHP Total</i>                                      | 602,225.28          | 744,161.39              | 7,199    | 103.37          | 399,438.84           | 498,689.93              | 4,421    | 112.80          | 639,790.85          | 815,433.50              | 9,160    | 89.02           |
|   | <i>KALAMAZOO Total</i>                                | 2,300,760.69        | 2,442,696.80            | 28,882   | 84.58           | 2,433,514.97         | 2,532,766.06            | 29,240   | 86.62           | 2,489,245.29        | 2,664,887.94            | 30,056   | 88.66           |
|   | <i>Kalamazoo County Community Mental Health Total</i> | 2,300,760.69        | 2,442,696.80            | 28,882   | 84.58           | 2,433,514.97         | 2,532,766.06            | 29,240   | 86.62           | 2,489,245.29        | 2,664,887.94            | 30,056   | 88.66           |
| <b>Kent County Community Mental Health</b>      |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | KENT  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 1,498,130.62        | 1,498,130.62            | 8,733    | 171.55          | 1,552,266.58         | 1,552,266.58            | 8,975    | 172.95          | 1,770,478.60        | 1,770,478.60            | 10,096   | 175.36          |
|   | Other Psychotropic Drugs                              | 1,492,634.45        | 1,492,634.45            | 24,137   | 61.84           | 1,759,501.01         | 1,759,501.01            | 30,034   | 58.58           | 1,885,312.79        | 1,885,312.79            | 33,857   | 55.68           |
|   | <i>FFS Total</i>                                      | 2,990,765.07        | 2,990,765.07            | 32,870   | 90.99           | 3,311,767.59         | 3,311,767.59            | 39,009   | 84.90           | 3,655,791.39        | 3,655,791.39            | 43,953   | 83.18           |
|   | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 855,702.14          | 855,702.14              | 4,524    | 189.15          | 855,669.90           | 855,669.90              | 3,960    | 216.08          | 758,199.22          | 758,199.22              | 3,751    | 202.13          |
|   | Other Psychotropic Drugs                              | 740,539.99          | 1,234,233.32            | 16,837   | 73.30           | 522,424.53           | 870,707.55              | 10,735   | 81.11           | 333,775.71          | 556,292.85              | 8,775    | 63.40           |
|   | <i>QHP Total</i>                                      | 1,596,242.13        | 2,089,935.46            | 21,361   | 97.84           | 1,378,094.43         | 1,726,377.45            | 14,695   | 117.48          | 1,091,974.93        | 1,314,492.07            | 12,526   | 104.94          |
|   | <i>KENT Total</i>                                     | 4,587,007.20        | 5,080,700.53            | 54,231   | 93.69           | 4,689,862.02         | 5,038,145.04            | 53,704   | 93.81           | 4,747,766.32        | 4,970,283.46            | 56,479   | 88.00           |
|   | <i>Kent County Community Mental Health Total</i>      | 4,587,007.20        | 5,080,700.53            | 54,231   | 93.69           | 4,689,862.02         | 5,038,145.04            | 53,704   | 93.81           | 4,747,766.32        | 4,970,283.46            | 56,479   | 88.00           |
| <b>Lapeer County Community Mental Health</b>    |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | LAPEER  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|   | Anti-Psychotic & Side Effect Drugs                    | 150,126.58          | 150,126.58              | 939      | 159.88          | 152,551.52           | 152,551.52              | 902      | 169.13          | 170,143.01          | 170,143.01              | 1,011    | 168.29          |
|   | Other Psychotropic Drugs                              | 180,746.11          | 180,746.11              | 3,334    | 54.21           | 200,169.79           | 200,169.79              | 4,243    | 47.18           | 191,979.57          | 191,979.57              | 3,959    | 48.49           |
|   | <i>FFS Total</i>                                      | 330,872.69          | 330,872.69              | 4,273    | 77.43           | 352,721.31           | 352,721.31              | 5,145    | 68.56           | 362,122.58          | 362,122.58              | 4,970    | 72.86           |
|   | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>Cty                                  | FFS | Psychotropic Drug Type                                | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|---|---|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|   |   |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|   | <i>HURON Total</i>                            |     |   |                      |                         |          |                 | 1,121,124.66              | 1,203,024.37            | 15,159   | 79.36           |
|   | <i>Huron Behavioral Health Services Total</i> |     |   |                      |                         |          |                 | 1,121,124.66              | 1,203,024.37            | 15,159   | 79.36           |
| <b>Ionia County Community Mental Health</b>     |   |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   | IONIA   |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   | FFS |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 449,431.11                | 449,431.11              | 2,626    | 171.15          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 577,205.99                | 577,205.99              | 9,704    | 59.48           |
|   |   |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 1,026,637.10              | 1,026,637.10            | 12,330   | 83.26           |
|   |   | QHP |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 257,717.45                | 257,717.45              | 1,208    | 213.34          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 211,410.71                | 352,351.18              | 4,642    | 75.91           |
|   |   |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 469,128.16                | 610,068.63              | 5,850    | 104.29          |
|   |   |     | <i>IONIA Total</i>                                    |                      |                         |          |                 | 1,495,765.26              | 1,636,705.73            | 18,180   | 90.03           |
|   |   |     | <i>Ionia County Community Mental Health Total</i>     |                      |                         |          |                 | 1,495,765.26              | 1,636,705.73            | 18,180   | 90.03           |
| <b>Kalamazoo County Community Mental Health</b> |   |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   | KALAMAZOO                                     |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   | FFS |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 2,605,170.28              | 2,605,170.28            | 14,598   | 178.46          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 2,976,895.70              | 2,976,895.70            | 52,800   | 56.38           |
|   |   |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 5,582,065.98              | 5,582,065.98            | 67,398   | 82.82           |
|   |   | QHP |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 1,016,210.19              | 1,016,210.19            | 5,039    | 201.67          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 625,244.78                | 1,042,074.63            | 15,741   | 66.20           |
|   |   |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 1,641,454.97              | 2,058,284.82            | 20,780   | 99.05           |
|   |   |     | <i>KALAMAZOO Total</i>                                |                      |                         |          |                 | 7,223,520.95              | 7,640,350.80            | 88,178   | 86.65           |
|   |   |     | <i>Kalamazoo County Community Mental Health Total</i> |                      |                         |          |                 | 7,223,520.95              | 7,640,350.80            | 88,178   | 86.65           |
| <b>Kent County Community Mental Health</b>      |   |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   | KENT  |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   | FFS |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 4,820,875.80              | 4,820,875.80            | 27,804   | 173.39          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 5,137,448.25              | 5,137,448.25            | 88,028   | 58.36           |
|   |   |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 9,958,324.05              | 9,958,324.05            | 115,832  | 85.97           |
|   |   | QHP |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 2,469,571.26              | 2,469,571.26            | 12,235   | 201.84          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 1,596,740.23              | 2,661,233.72            | 36,347   | 73.22           |
|   |   |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 4,066,311.49              | 5,130,804.98            | 48,582   | 105.61          |
|   |   |     | <i>KENT Total</i>                                     |                      |                         |          |                 | 14,024,635.54             | 15,089,129.03           | 164,414  | 91.78           |
|   |   |     | <i>Kent County Community Mental Health Total</i>      |                      |                         |          |                 | 14,024,635.54             | 15,089,129.03           | 164,414  | 91.78           |
| <b>Lapeer County Community Mental Health</b>    |   |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   | LAPEER  |     |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   | FFS |   |                      |                         |          |                 |                           |                         |          |                 |
|   |   |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 472,821.11                | 472,821.11              | 2,852    | 165.79          |
|   |   |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 572,895.47                | 572,895.47              | 11,536   | 49.66           |
|   |   |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 1,045,716.58              | 1,045,716.58            | 14,388   | 72.68           |
|   |   | QHP |   |                      |                         |          |                 |                           |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>City | FFS | Psychotropic Drug Type  | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |
|---|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
|   |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 54,715.22           | 54,715.22               | 317           | 172.60          | 74,356.22            | 74,356.22               | 436           | 170.54          | 67,462.27           | 67,462.27               | 397           | 169.93          |
|   |               |     | Other Psychotropic Drugs                                      | 58,276.14           | 97,126.90               | 1,637         | 59.33           | 26,654.09            | 44,423.48               | 828           | 53.65           | 41,546.65           | 69,244.42               | 1,286         | 53.84           |
|   |               |     | <i>QHP Total</i>  | <i>112,991.36</i>   | <i>151,842.12</i>       | <i>1,954</i>  | <i>77.71</i>    | <i>101,010.31</i>    | <i>118,779.70</i>       | <i>1,264</i>  | <i>93.97</i>    | <i>109,008.92</i>   | <i>136,706.69</i>       | <i>1,683</i>  | <i>81.23</i>    |
|   |               |     | <i>LAPEER Total</i>   | <i>443,864.05</i>   | <i>482,714.81</i>       | <i>6,227</i>  | <i>77.52</i>    | <i>453,731.62</i>    | <i>471,501.01</i>       | <i>6,409</i>  | <i>73.57</i>    | <i>471,131.50</i>   | <i>498,829.27</i>       | <i>6,653</i>  | <i>74.98</i>    |
|   |               |     | <i>Lapeer County Community Mental Health Total</i>            | <i>443,864.05</i>   | <i>482,714.81</i>       | <i>6,227</i>  | <i>77.52</i>    | <i>453,731.62</i>    | <i>471,501.01</i>       | <i>6,409</i>  | <i>73.57</i>    | <i>471,131.50</i>   | <i>498,829.27</i>       | <i>6,653</i>  | <i>74.98</i>    |
| <b>Lenawee County Community Mental Health Authority</b> |               |     |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | LENAWEE   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | FFS   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 166,867.47          | 166,867.47              | 1,166         | 143.11          | 172,346.79           | 172,346.79              | 1,185         | 145.44          | 204,147.73          | 204,147.73              | 1,343         | 152.01          |
|   |               |     | Other Psychotropic Drugs                                      | 255,671.11          | 255,671.11              | 4,111         | 62.19           | 292,222.46           | 292,222.46              | 5,147         | 56.78           | 313,064.22          | 313,064.22              | 5,589         | 56.01           |
|   |               |     | <i>FFS Total</i>  | <i>422,538.58</i>   | <i>422,538.58</i>       | <i>5,277</i>  | <i>80.07</i>    | <i>464,569.25</i>    | <i>464,569.25</i>       | <i>6,332</i>  | <i>73.37</i>    | <i>517,211.95</i>   | <i>517,211.95</i>       | <i>6,932</i>  | <i>74.61</i>    |
|   |               |     | QHP   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 92,901.21           | 92,901.21               | 498           | 186.55          | 114,696.20           | 114,696.20              | 555           | 206.66          | 85,238.33           | 85,238.33               | 486           | 175.39          |
|   |               |     | Other Psychotropic Drugs                                      | 123,892.17          | 206,486.95              | 3,045         | 67.81           | 95,009.67            | 158,349.45              | 2,181         | 72.60           | 61,782.30           | 102,970.50              | 1,659         | 62.07           |
|   |               |     | <i>QHP Total</i>  | <i>216,793.38</i>   | <i>299,388.16</i>       | <i>3,543</i>  | <i>84.50</i>    | <i>209,705.87</i>    | <i>273,045.65</i>       | <i>2,736</i>  | <i>99.80</i>    | <i>147,020.63</i>   | <i>188,208.83</i>       | <i>2,145</i>  | <i>87.74</i>    |
|   |               |     | <i>LENAWEE Total</i>  | <i>639,331.96</i>   | <i>721,926.74</i>       | <i>8,820</i>  | <i>81.85</i>    | <i>674,275.12</i>    | <i>737,614.90</i>       | <i>9,068</i>  | <i>81.34</i>    | <i>664,232.58</i>   | <i>705,420.78</i>       | <i>9,077</i>  | <i>77.72</i>    |
|   |               |     | <i>Lenawee County Community Mental Health Authority Total</i> | <i>639,331.96</i>   | <i>721,926.74</i>       | <i>8,820</i>  | <i>81.85</i>    | <i>674,275.12</i>    | <i>737,614.90</i>       | <i>9,068</i>  | <i>81.34</i>    | <i>664,232.58</i>   | <i>705,420.78</i>       | <i>9,077</i>  | <i>77.72</i>    |
| <b>Lifeways</b>   |               |     |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | HILLSDALE   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | FFS   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 110,112.93          | 110,112.93              | 691           | 159.35          | 118,996.73           | 118,996.73              | 717           | 165.96          | 131,105.94          | 131,105.94              | 802           | 163.47          |
|   |               |     | Other Psychotropic Drugs                                      | 138,767.41          | 138,767.41              | 2,444         | 56.78           | 159,924.79           | 159,924.79              | 3,001         | 53.29           | 180,216.08          | 180,216.08              | 3,401         | 52.99           |
|   |               |     | <i>FFS Total</i>  | <i>248,880.34</i>   | <i>248,880.34</i>       | <i>3,135</i>  | <i>79.39</i>    | <i>278,921.52</i>    | <i>278,921.52</i>       | <i>3,718</i>  | <i>75.02</i>    | <i>311,322.02</i>   | <i>311,322.02</i>       | <i>4,203</i>  | <i>74.07</i>    |
|   |               |     | QHP   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 56,051.47           | 56,051.47               | 362           | 154.84          | 64,124.49            | 64,124.49               | 362           | 177.14          | 53,500.19           | 53,500.19               | 322           | 166.15          |
|   |               |     | Other Psychotropic Drugs                                      | 65,793.65           | 109,656.08              | 1,662         | 65.98           | 53,861.23            | 89,768.72               | 1,262         | 71.13           | 32,196.29           | 53,660.48               | 998           | 53.77           |
|   |               |     | <i>QHP Total</i>  | <i>121,845.12</i>   | <i>165,707.55</i>       | <i>2,024</i>  | <i>81.87</i>    | <i>117,985.72</i>    | <i>153,893.21</i>       | <i>1,624</i>  | <i>94.76</i>    | <i>85,696.48</i>    | <i>107,160.67</i>       | <i>1,320</i>  | <i>81.18</i>    |
|   |               |     | <i>HILLSDALE Total</i>  | <i>370,725.46</i>   | <i>414,587.89</i>       | <i>5,159</i>  | <i>80.36</i>    | <i>396,907.24</i>    | <i>432,814.73</i>       | <i>5,342</i>  | <i>81.02</i>    | <i>397,018.50</i>   | <i>418,482.69</i>       | <i>5,523</i>  | <i>75.77</i>    |
|   |               |     | JACKSON   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | FFS   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 324,366.75          | 324,366.75              | 2,029         | 159.87          | 351,581.30           | 351,581.30              | 2,269         | 154.95          | 389,107.62          | 389,107.62              | 2,530         | 153.80          |
|   |               |     | Other Psychotropic Drugs                                      | 395,963.57          | 395,963.57              | 6,874         | 57.60           | 498,116.00           | 498,116.00              | 9,278         | 53.69           | 524,952.63          | 524,952.63              | 10,000        | 52.50           |
|   |               |     | <i>FFS Total</i>  | <i>720,330.32</i>   | <i>720,330.32</i>       | <i>8,903</i>  | <i>80.91</i>    | <i>849,697.30</i>    | <i>849,697.30</i>       | <i>11,547</i> | <i>73.59</i>    | <i>914,060.25</i>   | <i>914,060.25</i>       | <i>12,530</i> | <i>72.95</i>    |
|   |               |     | QHP   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 230,424.15          | 230,424.15              | 1,351         | 170.56          | 251,031.17           | 251,031.17              | 1,319         | 190.32          | 212,459.42          | 212,459.42              | 1,272         | 167.03          |
|   |               |     | Other Psychotropic Drugs                                      | 283,678.46          | 472,797.43              | 6,512         | 72.60           | 205,381.15           | 342,301.92              | 4,459         | 76.77           | 146,063.24          | 243,438.73              | 4,017         | 60.60           |
|   |               |     | <i>QHP Total</i>  | <i>514,102.61</i>   | <i>703,221.58</i>       | <i>7,863</i>  | <i>89.43</i>    | <i>456,412.32</i>    | <i>593,333.09</i>       | <i>5,778</i>  | <i>102.69</i>   | <i>358,522.66</i>   | <i>455,898.15</i>       | <i>5,289</i>  | <i>86.20</i>    |
|   |               |     | <i>JACKSON Total</i>  | <i>1,234,432.93</i> | <i>1,423,551.90</i>     | <i>16,766</i> | <i>84.91</i>    | <i>1,306,109.62</i>  | <i>1,443,030.39</i>     | <i>17,325</i> | <i>83.29</i>    | <i>1,272,582.91</i> | <i>1,369,958.40</i>     | <i>17,819</i> | <i>76.88</i>    |
|   |               |     | <i>Lifeways Total</i>   | <i>1,605,158.39</i> | <i>1,838,139.80</i>     | <i>21,925</i> | <i>83.84</i>    | <i>1,703,016.86</i>  | <i>1,875,845.11</i>     | <i>22,667</i> | <i>82.76</i>    | <i>1,669,601.41</i> | <i>1,788,441.10</i>     | <i>23,342</i> | <i>76.62</i>    |
| <b>Livingston County Community Mental Health</b>        |               |     |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | LIVINGSTON  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | FFS   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|   |               |     | Anti-Psychotic & Side Effect Drugs                            | 141,335.99          | 141,335.99              | 1,246         | 113.43          | 147,387.79           | 147,387.79              | 1,178         | 125.12          | 186,421.66          | 186,421.66              | 1,325         | 140.70          |
|   |               |     | Other Psychotropic Drugs                                      | 197,561.03          | 197,561.03              | 3,465         | 57.02           | 213,410.40           | 213,410.40              | 3,681         | 57.98           | 245,361.89          | 245,361.89              | 4,117         | 59.60           |
|   |               |     | <i>FFS Total</i>  | <i>338,897.02</i>   | <i>338,897.02</i>       | <i>4,711</i>  | <i>71.94</i>    | <i>360,798.19</i>    | <i>360,798.19</i>       | <i>4,859</i>  | <i>74.25</i>    | <i>431,783.55</i>   | <i>431,783.55</i>       | <i>5,442</i>  | <i>79.34</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP   | HMO /<br>Cty | FFS | Psychotropic Drug Type  | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |
|---|--------------|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|
|   |              |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 196,533.71                | 196,533.71              | 1,150         | 170.90          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 126,476.88                | 210,794.80              | 3,751         | 56.20           |
|   |              |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>323,010.59</i>         | <i>407,328.51</i>       | <i>4,901</i>  | <i>83.11</i>    |
|   |              |     | <i>LAPEER Total</i>   |                      |                         |          |                 | <i>1,368,727.17</i>       | <i>1,453,045.09</i>     | <i>19,289</i> | <i>75.33</i>    |
|   |              |     | <i>Lapeer County Community Mental Health Total</i>            |                      |                         |          |                 | <i>1,368,727.17</i>       | <i>1,453,045.09</i>     | <i>19,289</i> | <i>75.33</i>    |
| <b>Lenawee County Community Mental Health Authority</b> |              |     |   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | LENAWEE   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 543,361.99                | 543,361.99              | 3,694         | 147.09          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 860,957.79                | 860,957.79              | 14,847        | 57.99           |
|   |              |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,404,319.78</i>       | <i>1,404,319.78</i>     | <i>18,541</i> | <i>75.74</i>    |
|   |              |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 292,835.74                | 292,835.74              | 1,539         | 190.28          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 280,684.14                | 467,806.90              | 6,885         | 67.95           |
|   |              |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>573,519.88</i>         | <i>760,642.64</i>       | <i>8,424</i>  | <i>90.29</i>    |
|   |              |     | <i>LENAWEE Total</i>  |                      |                         |          |                 | <i>1,977,839.66</i>       | <i>2,164,962.42</i>     | <i>26,965</i> | <i>80.29</i>    |
|   |              |     | <i>Lenawee County Community Mental Health Authority Total</i> |                      |                         |          |                 | <i>1,977,839.66</i>       | <i>2,164,962.42</i>     | <i>26,965</i> | <i>80.29</i>    |
| <b>Lifeways</b>   |              |     |   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | HILLSDALE   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 360,215.60                | 360,215.60              | 2,210         | 162.99          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 478,908.28                | 478,908.28              | 8,846         | 54.14           |
|   |              |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>839,123.88</i>         | <i>839,123.88</i>       | <i>11,056</i> | <i>75.90</i>    |
|   |              |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 173,676.15                | 173,676.15              | 1,046         | 166.04          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 151,851.17                | 253,085.28              | 3,922         | 64.53           |
|   |              |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>325,527.32</i>         | <i>426,761.43</i>       | <i>4,968</i>  | <i>85.90</i>    |
|   |              |     | <i>HILLSDALE Total</i>  |                      |                         |          |                 | <i>1,164,651.20</i>       | <i>1,265,885.31</i>     | <i>16,024</i> | <i>79.00</i>    |
|   |              |     | JACKSON   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 1,065,055.67              | 1,065,055.67            | 6,828         | 155.98          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 1,419,032.20              | 1,419,032.20            | 26,152        | 54.26           |
|   |              |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>2,484,087.87</i>       | <i>2,484,087.87</i>     | <i>32,980</i> | <i>75.32</i>    |
|   |              |     | QHP   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 693,914.74                | 693,914.74              | 3,942         | 176.03          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 635,122.85                | 1,058,538.08            | 14,988        | 70.63           |
|   |              |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>1,329,037.59</i>       | <i>1,752,452.82</i>     | <i>18,930</i> | <i>92.58</i>    |
|   |              |     | <i>JACKSON Total</i>  |                      |                         |          |                 | <i>3,813,125.46</i>       | <i>4,236,540.69</i>     | <i>51,910</i> | <i>81.61</i>    |
|   |              |     | <i>Lifeways Total</i>   |                      |                         |          |                 | <i>4,977,776.66</i>       | <i>5,502,426.01</i>     | <i>67,934</i> | <i>81.00</i>    |
| <b>Livingston County Community Mental Health</b>        |              |     |   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | LIVINGSTON  |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | FFS   |                      |                         |          |                 |                           |                         |               |                 |
|   |              |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 475,145.44                | 475,145.44              | 3,749         | 126.74          |
|   |              |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 656,333.32                | 656,333.32              | 11,263        | 58.27           |
|   |              |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,131,478.76</i>       | <i>1,131,478.76</i>     | <i>15,012</i> | <i>75.37</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                 | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
|       |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 84,260.21           | 84,260.21               | 560           | 150.46          | 98,827.28            | 98,827.28               | 558           | 177.11          | 90,422.09           | 90,422.09               | 494           | 183.04          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 81,406.37           | 135,677.28              | 2,015         | 67.33           | 83,017.24            | 138,362.07              | 1,968         | 70.31           | 76,604.38           | 127,673.97              | 1,776         | 71.89           |  |  |
|       |               |     | <b>QHP Total</b>                                       | <b>165,666.58</b>   | <b>219,937.49</b>       | <b>2,575</b>  | <b>85.41</b>    | <b>181,844.52</b>    | <b>237,189.35</b>       | <b>2,526</b>  | <b>93.90</b>    | <b>167,026.47</b>   | <b>218,096.06</b>       | <b>2,270</b>  | <b>96.08</b>    |  |  |
|       |               |     | <b>LIVINGSTON Total</b>                                | <b>504,563.60</b>   | <b>558,834.51</b>       | <b>7,286</b>  | <b>76.70</b>    | <b>542,642.71</b>    | <b>597,987.54</b>       | <b>7,385</b>  | <b>80.97</b>    | <b>598,810.02</b>   | <b>649,879.61</b>       | <b>7,712</b>  | <b>84.27</b>    |  |  |
|       |               |     | <i>Livingston County Community Mental Health Total</i> | <i>504,563.60</i>   | <i>558,834.51</i>       | <i>7,286</i>  | <i>76.70</i>    | <i>542,642.71</i>    | <i>597,987.54</i>       | <i>7,385</i>  | <i>80.97</i>    | <i>598,810.02</i>   | <i>649,879.61</i>       | <i>7,712</i>  | <i>84.27</i>    |  |  |
|       |               |     | <b>Macomb County Community Mental Health</b>           |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | MACOMB   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 1,263,256.65        | 1,263,256.65            | 9,293         | 135.94          | 1,290,052.32         | 1,290,052.32            | 9,436         | 136.72          | 1,484,874.76        | 1,484,874.76            | 10,480        | 141.69          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 1,530,066.99        | 1,530,066.99            | 28,442        | 53.80           | 1,770,917.86         | 1,770,917.86            | 35,267        | 50.21           | 1,763,643.12        | 1,763,643.12            | 34,678        | 50.86           |  |  |
|       |               |     | <b>FFS Total</b>                                       | <b>2,793,323.64</b> | <b>2,793,323.64</b>     | <b>37,735</b> | <b>74.02</b>    | <b>3,060,970.18</b>  | <b>3,060,970.18</b>     | <b>44,703</b> | <b>68.47</b>    | <b>3,248,517.88</b> | <b>3,248,517.88</b>     | <b>45,158</b> | <b>71.94</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 555,626.81          | 555,626.81              | 3,696         | 150.33          | 607,302.86           | 607,302.86              | 3,906         | 155.48          | 551,213.89          | 551,213.89              | 3,539         | 155.75          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 574,628.22          | 957,713.70              | 15,742        | 60.84           | 324,841.70           | 541,402.83              | 9,635         | 56.19           | 380,806.15          | 634,676.92              | 11,159        | 56.88           |  |  |
|       |               |     | <b>QHP Total</b>                                       | <b>1,130,255.03</b> | <b>1,513,340.51</b>     | <b>19,438</b> | <b>77.85</b>    | <b>932,144.56</b>    | <b>1,148,705.69</b>     | <b>13,541</b> | <b>84.83</b>    | <b>932,020.04</b>   | <b>1,185,890.81</b>     | <b>14,698</b> | <b>80.68</b>    |  |  |
|       |               |     | <b>MACOMB Total</b>                                    | <b>3,923,578.67</b> | <b>4,306,664.15</b>     | <b>57,173</b> | <b>75.33</b>    | <b>3,993,114.74</b>  | <b>4,209,675.87</b>     | <b>58,244</b> | <b>72.28</b>    | <b>4,180,537.92</b> | <b>4,434,408.69</b>     | <b>59,856</b> | <b>74.08</b>    |  |  |
|       |               |     | <i>Macomb County Community Mental Health Total</i>     | <i>3,923,578.67</i> | <i>4,306,664.15</i>     | <i>57,173</i> | <i>75.33</i>    | <i>3,993,114.74</i>  | <i>4,209,675.87</i>     | <i>58,244</i> | <i>72.28</i>    | <i>4,180,537.92</i> | <i>4,434,408.69</i>     | <i>59,856</i> | <i>74.08</i>    |  |  |
|       |               |     | <b>Manistee-Benzie Community Mental Health</b>         |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | BENZIE   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 57,300.11           | 57,300.11               | 363           | 157.85          | 67,396.55            | 67,396.55               | 420           | 160.47          | 69,009.38           | 69,009.38               | 433           | 159.38          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 100,159.69          | 100,159.69              | 1,579         | 63.43           | 115,392.35           | 115,392.35              | 1,753         | 65.83           | 119,565.90          | 119,565.90              | 1,813         | 65.95           |  |  |
|       |               |     | <b>FFS Total</b>                                       | <b>157,459.80</b>   | <b>157,459.80</b>       | <b>1,942</b>  | <b>81.08</b>    | <b>182,788.90</b>    | <b>182,788.90</b>       | <b>2,173</b>  | <b>84.12</b>    | <b>188,575.28</b>   | <b>188,575.28</b>       | <b>2,246</b>  | <b>83.96</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 1,958.80            | 1,958.80                | 5             | 391.76          | 0.00                 | 0.00                    | 0             | 0.00            | 0.00                | 0.00                    | 0             | 0.00            |  |  |
|       |               |     | Other Psychotropic Drugs                               | 6,725.24            | 11,208.73               | 147           | 76.25           | 0.00                 | 0.00                    | 0             | 0.00            | 5.93                | 9.88                    | 1             | 9.88            |  |  |
|       |               |     | <b>QHP Total</b>                                       | <b>8,684.04</b>     | <b>13,167.53</b>        | <b>152</b>    | <b>86.63</b>    | <b>0.00</b>          | <b>0.00</b>             | <b>0</b>      | <b>0.00</b>     | <b>5.93</b>         | <b>9.88</b>             | <b>1</b>      | <b>9.88</b>     |  |  |
|       |               |     | <b>BENZIE Total</b>                                    | <b>166,143.84</b>   | <b>170,627.33</b>       | <b>2,094</b>  | <b>81.48</b>    | <b>182,788.90</b>    | <b>182,788.90</b>       | <b>2,173</b>  | <b>84.12</b>    | <b>188,581.21</b>   | <b>188,585.16</b>       | <b>2,247</b>  | <b>83.93</b>    |  |  |
|       |               |     | MANISTEE   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 71,216.31           | 71,216.31               | 460           | 154.82          | 92,315.96            | 92,315.96               | 537           | 171.91          | 98,890.28           | 98,890.28               | 592           | 167.04          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 141,677.95          | 141,677.95              | 2,279         | 62.17           | 196,929.15           | 196,929.15              | 3,103         | 63.46           | 195,452.26          | 195,452.26              | 3,121         | 62.62           |  |  |
|       |               |     | <b>FFS Total</b>                                       | <b>212,894.26</b>   | <b>212,894.26</b>       | <b>2,739</b>  | <b>77.73</b>    | <b>289,245.11</b>    | <b>289,245.11</b>       | <b>3,640</b>  | <b>79.46</b>    | <b>294,342.54</b>   | <b>294,342.54</b>       | <b>3,713</b>  | <b>79.27</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 23,215.24           | 23,215.24               | 125           | 185.72          | 17,938.01            | 17,938.01               | 85            | 211.04          | 19,934.21           | 19,934.21               | 102           | 195.43          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 43,973.79           | 73,289.65               | 1,147         | 63.90           | 15,116.51            | 25,194.18               | 375           | 67.18           | 16,965.72           | 28,276.20               | 418           | 67.65           |  |  |
|       |               |     | <b>QHP Total</b>                                       | <b>67,189.03</b>    | <b>96,504.89</b>        | <b>1,272</b>  | <b>75.87</b>    | <b>33,054.52</b>     | <b>43,132.19</b>        | <b>460</b>    | <b>93.77</b>    | <b>36,899.93</b>    | <b>48,210.41</b>        | <b>520</b>    | <b>92.71</b>    |  |  |
|       |               |     | <b>MANISTEE Total</b>                                  | <b>280,083.29</b>   | <b>309,399.15</b>       | <b>4,011</b>  | <b>77.14</b>    | <b>322,299.63</b>    | <b>332,377.30</b>       | <b>4,100</b>  | <b>81.07</b>    | <b>331,242.47</b>   | <b>342,552.95</b>       | <b>4,233</b>  | <b>80.92</b>    |  |  |
|       |               |     | <i>Manistee-Benzie Community Mental Health Total</i>   | <i>446,227.13</i>   | <i>480,026.48</i>       | <i>6,105</i>  | <i>78.63</i>    | <i>505,088.53</i>    | <i>515,166.20</i>       | <i>6,273</i>  | <i>82.12</i>    | <i>519,823.68</i>   | <i>531,138.11</i>       | <i>6,480</i>  | <i>81.97</i>    |  |  |
|       |               |     | <b>Monroe County Community Mental Health Authority</b> |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | MONROE   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 239,971.08          | 239,971.08              | 1,507         | 159.24          | 250,027.80           | 250,027.80              | 1,575         | 158.75          | 270,850.90          | 270,850.90              | 1,716         | 157.84          |  |  |
|       |               |     | Other Psychotropic Drugs                               | 294,612.37          | 294,612.37              | 5,456         | 54.00           | 366,905.07           | 366,905.07              | 7,172         | 51.16           | 379,799.58          | 379,799.58              | 7,551         | 50.30           |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP  | HMO /<br>Cty FFS | Psychotropic Drug Type                                 | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |                |                 |  |
|--|------------------|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------------|-----------------|--|
|  |                  |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count       | Cost per Script |  |
|  |                  | QHP  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 273,509.58                | 273,509.58              | 1,612          | 169.67          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 241,027.99                | 401,713.32              | 5,759          | 69.75           |  |
|  |                  | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>514,537.57</i>         | <i>675,222.90</i>       | <i>7,371</i>   | <i>91.61</i>    |  |
|  |                  | <i>LIVINGSTON Total</i>                                |                      |                         |          |                 | <i>1,646,016.33</i>       | <i>1,806,701.66</i>     | <i>22,383</i>  | <i>80.72</i>    |  |
|  |                  | <i>Livingston County Community Mental Health Total</i> |                      |                         |          |                 | <i>1,646,016.33</i>       | <i>1,806,701.66</i>     | <i>22,383</i>  | <i>80.72</i>    |  |
| <b>Macomb County Community Mental Health</b>           |                  |  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | MACOMB   |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | FFS  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 4,038,183.73              | 4,038,183.73            | 29,209         | 138.25          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 5,064,627.97              | 5,064,627.97            | 98,387         | 51.48           |  |
|  |                  | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>9,102,811.70</i>       | <i>9,102,811.70</i>     | <i>127,596</i> | <i>71.34</i>    |  |
|  |                  | QHP  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 1,714,143.56              | 1,714,143.56            | 11,141         | 153.86          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 1,280,276.07              | 2,133,793.45            | 36,536         | 58.40           |  |
|  |                  | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>2,994,419.63</i>       | <i>3,847,937.01</i>     | <i>47,677</i>  | <i>80.71</i>    |  |
|  |                  | <i>MACOMB Total</i>                                    |                      |                         |          |                 | <i>12,097,231.33</i>      | <i>12,950,748.71</i>    | <i>175,273</i> | <i>73.89</i>    |  |
|  |                  | <i>Macomb County Community Mental Health Total</i>     |                      |                         |          |                 | <i>12,097,231.33</i>      | <i>12,950,748.71</i>    | <i>175,273</i> | <i>73.89</i>    |  |
| <b>Manistee-Benzie Community Mental Health</b>         |                  |  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | BENZIE   |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | FFS  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 193,706.04                | 193,706.04              | 1,216          | 159.30          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 335,117.94                | 335,117.94              | 5,145          | 65.13           |  |
|  |                  | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>528,823.98</i>         | <i>528,823.98</i>       | <i>6,361</i>   | <i>83.14</i>    |  |
|  |                  | QHP  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 1,958.80                  | 1,958.80                | 5              | 391.76          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 6,731.17                  | 11,218.62               | 148            | 75.80           |  |
|  |                  | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>8,689.97</i>           | <i>13,177.42</i>        | <i>153</i>     | <i>86.13</i>    |  |
|  |                  | <i>BENZIE Total</i>                                    |                      |                         |          |                 | <i>537,513.95</i>         | <i>542,001.40</i>       | <i>6,514</i>   | <i>83.21</i>    |  |
|  |                  | MANISTEE   |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | FFS  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 262,422.55                | 262,422.55              | 1,589          | 165.15          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 534,059.36                | 534,059.36              | 8,503          | 62.81           |  |
|  |                  | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>796,481.91</i>         | <i>796,481.91</i>       | <i>10,092</i>  | <i>78.92</i>    |  |
|  |                  | QHP  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 61,087.46                 | 61,087.46               | 312            | 195.79          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 76,056.02                 | 126,760.03              | 1,940          | 65.34           |  |
|  |                  | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>137,143.48</i>         | <i>187,847.49</i>       | <i>2,252</i>   | <i>83.41</i>    |  |
|  |                  | <i>MANISTEE Total</i>                                  |                      |                         |          |                 | <i>933,625.39</i>         | <i>984,329.40</i>       | <i>12,344</i>  | <i>79.74</i>    |  |
|  |                  | <i>Manistee-Benzie Community Mental Health Total</i>   |                      |                         |          |                 | <i>1,471,139.34</i>       | <i>1,526,330.80</i>     | <i>18,858</i>  | <i>80.94</i>    |  |
| <b>Monroe County Community Mental Health Authority</b> |                  |  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | MONROE   |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | FFS  |                      |                         |          |                 |                           |                         |                |                 |  |
|  |                  | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 760,849.78                | 760,849.78              | 4,798          | 158.58          |  |
|  |                  | Other Psychotropic Drugs                               |                      |                         |          |                 | 1,041,317.02              | 1,041,317.02            | 20,179         | 51.60           |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP  | HMO /<br>City | FFS | Psychotropic Drug Type                                       | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|--|---------------|-----|--|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|  |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|  |               |     | <i>FFS Total</i>   | 534,583.45          | 534,583.45              | 6,963    | 76.77           | 616,932.87           | 616,932.87              | 8,747    | 70.53           | 650,650.48          | 650,650.48              | 9,267    | 70.21           |
|  |               |     | <i>QHP</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 165,916.17          | 165,916.17              | 812      | 204.33          | 170,151.42           | 170,151.42              | 799      | 212.96          | 136,350.65          | 136,350.65              | 777      | 175.48          |
|  |               |     | Other Psychotropic Drugs                                     | 182,836.19          | 304,726.98              | 4,678    | 65.14           | 140,183.51           | 233,639.18              | 3,228    | 72.38           | 109,456.94          | 182,428.23              | 3,147    | 57.97           |
|  |               |     | <i>QHP Total</i>   | 348,752.36          | 470,643.15              | 5,490    | 85.73           | 310,334.93           | 403,790.60              | 4,027    | 100.27          | 245,807.59          | 318,778.88              | 3,924    | 81.24           |
|  |               |     | <i>MONROE Total</i>  | 883,335.81          | 1,005,226.60            | 12,453   | 80.72           | 927,267.80           | 1,020,723.47            | 12,774   | 79.91           | 896,458.07          | 969,429.36              | 13,191   | 73.49           |
|  |               |     | <i>Monroe County Community Mental Health Authority Total</i> | 883,335.81          | 1,005,226.60            | 12,453   | 80.72           | 927,267.80           | 1,020,723.47            | 12,774   | 79.91           | 896,458.07          | 969,429.36              | 13,191   | 73.49           |
| <b>Montcalm Center for Behavioral Health</b>   |               |     |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>MONTCALM</i>  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>FFS</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 98,224.55           | 98,224.55               | 559      | 175.71          | 109,170.04           | 109,170.04              | 597      | 182.86          | 137,455.44          | 137,455.44              | 775      | 177.36          |
|  |               |     | Other Psychotropic Drugs                                     | 172,828.98          | 172,828.98              | 2,811    | 61.48           | 210,691.22           | 210,691.22              | 3,548    | 59.38           | 235,670.06          | 235,670.06              | 4,218    | 55.87           |
|  |               |     | <i>FFS Total</i>   | 271,053.53          | 271,053.53              | 3,370    | 80.43           | 319,861.26           | 319,861.26              | 4,145    | 77.17           | 373,125.50          | 373,125.50              | 4,993    | 74.73           |
|  |               |     | <i>QHP</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 64,981.10           | 64,981.10               | 347      | 187.27          | 67,125.02            | 67,125.02               | 315      | 213.10          | 53,698.32           | 53,698.32               | 303      | 177.22          |
|  |               |     | Other Psychotropic Drugs                                     | 103,601.45          | 172,669.08              | 2,531    | 68.22           | 80,448.02            | 134,080.03              | 1,655    | 81.02           | 45,820.93           | 76,368.22               | 1,256    | 60.80           |
|  |               |     | <i>QHP Total</i>   | 168,582.55          | 237,650.18              | 2,878    | 82.57           | 147,573.04           | 201,205.05              | 1,970    | 102.13          | 99,519.25           | 130,066.54              | 1,559    | 83.43           |
|  |               |     | <i>MONTCALM Total</i>  | 439,636.08          | 508,703.71              | 6,248    | 81.42           | 467,434.30           | 521,066.31              | 6,115    | 85.21           | 472,644.75          | 503,192.04              | 6,552    | 76.80           |
|  |               |     | <i>Montcalm Center for Behavioral Health Total</i>           | 439,636.08          | 508,703.71              | 6,248    | 81.42           | 467,434.30           | 521,066.31              | 6,115    | 85.21           | 472,644.75          | 503,192.04              | 6,552    | 76.80           |
| <b>Muskegon County Community Mental Health</b> |               |     |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>MUSKEGON</i>  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>FFS</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 499,302.67          | 499,302.67              | 2,808    | 177.81          | 505,529.89           | 505,529.89              | 2,770    | 182.50          | 592,565.23          | 592,565.23              | 3,216    | 184.26          |
|  |               |     | Other Psychotropic Drugs                                     | 735,109.55          | 735,109.55              | 11,885   | 61.85           | 986,691.28           | 986,691.28              | 17,694   | 55.76           | 857,664.80          | 857,664.80              | 14,799   | 57.95           |
|  |               |     | <i>FFS Total</i>   | 1,234,412.22        | 1,234,412.22            | 14,693   | 84.01           | 1,492,221.17         | 1,492,221.17            | 20,464   | 72.92           | 1,450,230.03        | 1,450,230.03            | 18,015   | 80.50           |
|  |               |     | <i>QHP</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 343,248.97          | 343,248.97              | 1,779    | 192.94          | 373,042.12           | 373,042.12              | 1,740    | 214.39          | 322,167.21          | 322,167.21              | 1,638    | 196.68          |
|  |               |     | Other Psychotropic Drugs                                     | 448,477.69          | 747,462.82              | 11,210   | 66.68           | 251,757.28           | 419,595.47              | 5,692    | 73.72           | 327,052.87          | 545,088.12              | 8,351    | 65.27           |
|  |               |     | <i>QHP Total</i>   | 791,726.66          | 1,090,711.79            | 12,989   | 83.97           | 624,799.40           | 792,637.59              | 7,432    | 106.65          | 649,220.08          | 867,255.33              | 9,989    | 86.82           |
|  |               |     | <i>MUSKEGON Total</i>  | 2,026,138.88        | 2,325,124.01            | 27,682   | 83.99           | 2,117,020.57         | 2,284,858.76            | 27,896   | 81.91           | 2,099,450.11        | 2,317,485.36            | 28,004   | 82.76           |
|  |               |     | <i>Muskegon County Community Mental Health Total</i>         | 2,026,138.88        | 2,325,124.01            | 27,682   | 83.99           | 2,117,020.57         | 2,284,858.76            | 27,896   | 81.91           | 2,099,450.11        | 2,317,485.36            | 28,004   | 82.76           |
| <b>Newaygo County Community Mental Health</b>  |               |     |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>NEWAYGO</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>FFS</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 97,879.98           | 97,879.98               | 691      | 141.65          | 88,772.42            | 88,772.42               | 624      | 142.26          | 98,923.60           | 98,923.60               | 685      | 144.41          |
|  |               |     | Other Psychotropic Drugs                                     | 149,595.74          | 149,595.74              | 2,742    | 54.56           | 190,717.25           | 190,717.25              | 3,731    | 51.12           | 192,266.22          | 192,266.22              | 3,862    | 49.78           |
|  |               |     | <i>FFS Total</i>   | 247,475.72          | 247,475.72              | 3,433    | 72.09           | 279,489.67           | 279,489.67              | 4,355    | 64.18           | 291,189.82          | 291,189.82              | 4,547    | 64.04           |
|  |               |     | <i>QHP</i>   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                           | 76,335.05           | 76,335.05               | 494      | 154.52          | 92,940.72            | 92,940.72               | 520      | 178.73          | 73,139.75           | 73,139.75               | 435      | 168.14          |
|  |               |     | Other Psychotropic Drugs                                     | 89,498.54           | 149,164.23              | 2,493    | 59.83           | 59,582.28            | 99,303.80               | 1,527    | 65.03           | 55,168.40           | 91,947.33               | 1,617    | 56.86           |
|  |               |     | <i>QHP Total</i>   | 165,833.59          | 225,499.28              | 2,987    | 75.49           | 152,523.00           | 192,244.52              | 2,047    | 93.92           | 128,308.15          | 165,087.08              | 2,052    | 80.45           |
|  |               |     | <i>NEWAYGO Total</i>   | 413,309.31          | 472,975.00              | 6,420    | 73.67           | 432,012.67           | 471,734.19              | 6,402    | 73.69           | 419,497.97          | 456,276.90              | 6,599    | 69.14           |
|  |               |     | <i>Newaygo County Community Mental Health Total</i>          | 413,309.31          | 472,975.00              | 6,420    | 73.67           | 432,012.67           | 471,734.19              | 6,402    | 73.69           | 419,497.97          | 456,276.90              | 6,599    | 69.14           |
| <b>North Central Community Mental Health</b>   |               |     |  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | <i>CRAWFORD</i>  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                       | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|-------|---------------|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|       |               |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       |               |     | <i>FFS Total</i>   |                      |                         |          |                 | 1,802,166.80              | 1,802,166.80            | 24,977   | 72.15           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 472,418.24                | 472,418.24              | 2,388    | 197.83          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 432,476.64                | 720,794.40              | 11,053   | 65.21           |
|       |               |     | <i>QHP Total</i>   |                      |                         |          |                 | 904,894.88                | 1,193,212.64            | 13,441   | 88.77           |
|       |               |     | <i>MONROE Total</i>  |                      |                         |          |                 | 2,707,061.68              | 2,995,379.44            | 38,418   | 77.97           |
|       |               |     | <i>Monroe County Community Mental Health Authority Total</i> |                      |                         |          |                 | 2,707,061.68              | 2,995,379.44            | 38,418   | 77.97           |
|       |               |     | <b>Montcalm Center for Behavioral Health</b>                 |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | MONTCALM   |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 344,850.03                | 344,850.03              | 1,931    | 178.59          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 619,190.26                | 619,190.26              | 10,577   | 58.54           |
|       |               |     | <i>FFS Total</i>   |                      |                         |          |                 | 964,040.29                | 964,040.29              | 12,508   | 77.07           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 185,804.44                | 185,804.44              | 965      | 192.54          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 229,870.40                | 383,117.33              | 5,442    | 70.40           |
|       |               |     | <i>QHP Total</i>   |                      |                         |          |                 | 415,674.84                | 568,921.77              | 6,407    | 88.80           |
|       |               |     | <i>MONTCALM Total</i>  |                      |                         |          |                 | 1,379,715.13              | 1,532,962.06            | 18,915   | 81.04           |
|       |               |     | <i>Montcalm Center for Behavioral Health Total</i>           |                      |                         |          |                 | 1,379,715.13              | 1,532,962.06            | 18,915   | 81.04           |
|       |               |     | <b>Muskegon County Community Mental Health</b>               |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | MUSKEGON   |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 1,597,397.79              | 1,597,397.79            | 8,794    | 181.65          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 2,579,465.63              | 2,579,465.63            | 44,378   | 58.12           |
|       |               |     | <i>FFS Total</i>   |                      |                         |          |                 | 4,176,863.42              | 4,176,863.42            | 53,172   | 78.55           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 1,038,458.30              | 1,038,458.30            | 5,157    | 201.37          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 1,027,287.84              | 1,712,146.40            | 25,253   | 67.80           |
|       |               |     | <i>QHP Total</i>   |                      |                         |          |                 | 2,065,746.14              | 2,750,604.70            | 30,410   | 90.45           |
|       |               |     | <i>MUSKEGON Total</i>  |                      |                         |          |                 | 6,242,609.56              | 6,927,468.12            | 83,582   | 82.88           |
|       |               |     | <i>Muskegon County Community Mental Health Total</i>         |                      |                         |          |                 | 6,242,609.56              | 6,927,468.12            | 83,582   | 82.88           |
|       |               |     | <b>Newaygo County Community Mental Health</b>                |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | NEWAYGO  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 285,576.00                | 285,576.00              | 2,000    | 142.79          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 532,579.21                | 532,579.21              | 10,335   | 51.53           |
|       |               |     | <i>FFS Total</i>   |                      |                         |          |                 | 818,155.21                | 818,155.21              | 12,335   | 66.33           |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                           |                      |                         |          |                 | 242,415.52                | 242,415.52              | 1,449    | 167.30          |
|       |               |     | Other Psychotropic Drugs                                     |                      |                         |          |                 | 204,249.22                | 340,415.37              | 5,637    | 60.39           |
|       |               |     | <i>QHP Total</i>   |                      |                         |          |                 | 446,664.74                | 582,830.89              | 7,086    | 82.25           |
|       |               |     | <i>NEWAYGO Total</i>   |                      |                         |          |                 | 1,264,819.95              | 1,400,986.10            | 19,421   | 72.14           |
|       |               |     | <i>Newaygo County Community Mental Health Total</i>          |                      |                         |          |                 | 1,264,819.95              | 1,400,986.10            | 19,421   | 72.14           |
|       |               |     | <b>North Central Community Mental Health</b>                 |                      |                         |          |                 |                           |                         |          |                 |
|       |               |     | CRAWFORD   |                      |                         |          |                 |                           |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                             | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
|       |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 33,022.81           | 33,022.81               | 202           | 163.48          | 33,865.36            | 33,865.36               | 206           | 164.39          | 38,116.78           | 38,116.78               | 228           | 167.18          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 68,229.96           | 68,229.96               | 1,078         | 63.29           | 79,109.37            | 79,109.37               | 1,345         | 58.82           | 92,867.93           | 92,867.93               | 1,581         | 58.74           |  |  |
|       |               |     | <b>FFS Total</b>                                   | <b>101,252.77</b>   | <b>101,252.77</b>       | <b>1,280</b>  | <b>79.10</b>    | <b>112,974.73</b>    | <b>112,974.73</b>       | <b>1,551</b>  | <b>72.84</b>    | <b>130,984.71</b>   | <b>130,984.71</b>       | <b>1,809</b>  | <b>72.41</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 8,039.67            | 8,039.67                | 56            | 143.57          | 10,788.48            | 10,788.48               | 61            | 176.86          | 11,256.82           | 11,256.82               | 62            | 181.56          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 31,831.75           | 53,052.92               | 732           | 72.48           | 28,315.41            | 47,192.35               | 523           | 90.23           | 16,799.96           | 27,999.93               | 428           | 65.42           |  |  |
|       |               |     | <b>QHP Total</b>                                   | <b>39,871.42</b>    | <b>61,092.59</b>        | <b>788</b>    | <b>77.53</b>    | <b>39,103.89</b>     | <b>57,980.83</b>        | <b>584</b>    | <b>99.28</b>    | <b>28,056.78</b>    | <b>39,256.75</b>        | <b>490</b>    | <b>80.12</b>    |  |  |
|       |               |     | <b>CRAWFORD Total</b>                              | <b>141,124.19</b>   | <b>162,345.36</b>       | <b>2,068</b>  | <b>78.50</b>    | <b>152,078.62</b>    | <b>170,955.56</b>       | <b>2,135</b>  | <b>80.07</b>    | <b>159,041.49</b>   | <b>170,241.46</b>       | <b>2,299</b>  | <b>74.05</b>    |  |  |
|       |               |     | MISSAUKEE  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 3,542.19            | 3,542.19                | 21            | 168.68          | 2,032.06             | 2,032.06                | 16            | 127.00          | 2,540.82            | 2,540.82                | 18            | 141.16          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 4,187.92            | 4,187.92                | 65            | 64.43           | 4,756.90             | 4,756.90                | 67            | 71.00           | 4,481.13            | 4,481.13                | 68            | 65.90           |  |  |
|       |               |     | <b>FFS Total</b>                                   | <b>7,730.11</b>     | <b>7,730.11</b>         | <b>86</b>     | <b>89.89</b>    | <b>6,788.96</b>      | <b>6,788.96</b>         | <b>83</b>     | <b>81.79</b>    | <b>7,021.95</b>     | <b>7,021.95</b>         | <b>86</b>     | <b>81.65</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 0.00                | 0.00                    | 0             | 0.00            | 0.00                 | 0.00                    | 0             | 0.00            | 0.00                | 0.00                    | 0             | 0.00            |  |  |
|       |               |     | Other Psychotropic Drugs                           | 31.71               | 52.85                   | 4             | 13.21           | 0.00                 | 0.00                    | 0             | 0.00            | 32.17               | 53.62                   | 4             | 13.40           |  |  |
|       |               |     | <b>QHP Total</b>                                   | <b>31.71</b>        | <b>52.85</b>            | <b>4</b>      | <b>13.21</b>    | <b>0.00</b>          | <b>0.00</b>             | <b>0</b>      | <b>0.00</b>     | <b>32.17</b>        | <b>53.62</b>            | <b>4</b>      | <b>13.40</b>    |  |  |
|       |               |     | <b>MISSAUKEE Total</b>                             | <b>7,761.82</b>     | <b>7,782.96</b>         | <b>90</b>     | <b>86.48</b>    | <b>6,788.96</b>      | <b>6,788.96</b>         | <b>83</b>     | <b>81.79</b>    | <b>7,054.12</b>     | <b>7,075.57</b>         | <b>90</b>     | <b>78.62</b>    |  |  |
|       |               |     | ROSCOMMON  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 60,173.69           | 60,173.69               | 405           | 148.58          | 62,301.48            | 62,301.48               | 407           | 153.07          | 77,251.13           | 77,251.13               | 490           | 157.66          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 111,065.49          | 111,065.49              | 1,948         | 57.02           | 151,281.06           | 151,281.06              | 2,710         | 55.82           | 157,089.10          | 157,089.10              | 2,844         | 55.24           |  |  |
|       |               |     | <b>FFS Total</b>                                   | <b>171,239.18</b>   | <b>171,239.18</b>       | <b>2,353</b>  | <b>72.77</b>    | <b>213,582.54</b>    | <b>213,582.54</b>       | <b>3,117</b>  | <b>68.52</b>    | <b>234,340.23</b>   | <b>234,340.23</b>       | <b>3,334</b>  | <b>70.29</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 68,093.49           | 68,093.49               | 347           | 196.23          | 67,417.89            | 67,417.89               | 299           | 225.48          | 60,463.26           | 60,463.26               | 292           | 207.07          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 81,435.12           | 135,725.20              | 2,089         | 64.97           | 58,242.31            | 97,070.52               | 1,354         | 71.69           | 55,322.96           | 92,204.93               | 1,438         | 64.12           |  |  |
|       |               |     | <b>QHP Total</b>                                   | <b>149,528.61</b>   | <b>203,818.69</b>       | <b>2,436</b>  | <b>83.67</b>    | <b>125,660.20</b>    | <b>164,488.41</b>       | <b>1,653</b>  | <b>99.51</b>    | <b>115,786.22</b>   | <b>152,668.19</b>       | <b>1,730</b>  | <b>88.25</b>    |  |  |
|       |               |     | <b>ROSCOMMON Total</b>                             | <b>320,767.79</b>   | <b>375,057.87</b>       | <b>4,789</b>  | <b>78.32</b>    | <b>339,242.74</b>    | <b>378,070.95</b>       | <b>4,770</b>  | <b>79.26</b>    | <b>350,126.45</b>   | <b>387,008.42</b>       | <b>5,064</b>  | <b>76.42</b>    |  |  |
|       |               |     | WEXFORD  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 215,040.27          | 215,040.27              | 1,172         | 183.48          | 226,739.90           | 226,739.90              | 1,221         | 185.70          | 235,995.24          | 235,995.24              | 1,305         | 180.84          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 388,041.06          | 388,041.06              | 5,850         | 66.33           | 393,142.54           | 393,142.54              | 5,919         | 66.42           | 385,485.85          | 385,485.85              | 5,901         | 65.33           |  |  |
|       |               |     | <b>FFS Total</b>                                   | <b>603,081.33</b>   | <b>603,081.33</b>       | <b>7,022</b>  | <b>85.88</b>    | <b>619,882.44</b>    | <b>619,882.44</b>       | <b>7,140</b>  | <b>86.82</b>    | <b>621,481.09</b>   | <b>621,481.09</b>       | <b>7,206</b>  | <b>86.24</b>    |  |  |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 2,823.11            | 2,823.11                | 8             | 352.89          | 1,616.08             | 1,616.08                | 5             | 323.22          | 3,692.18            | 3,692.18                | 12            | 307.68          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 4,794.82            | 7,991.37                | 123           | 64.97           | 2,750.79             | 4,584.65                | 60            | 76.41           | 1,860.36            | 3,100.60                | 61            | 50.83           |  |  |
|       |               |     | <b>QHP Total</b>                                   | <b>7,617.93</b>     | <b>10,814.48</b>        | <b>131</b>    | <b>82.55</b>    | <b>4,366.87</b>      | <b>6,200.73</b>         | <b>65</b>     | <b>95.40</b>    | <b>5,552.54</b>     | <b>6,792.78</b>         | <b>73</b>     | <b>93.05</b>    |  |  |
|       |               |     | <b>WEXFORD Total</b>                               | <b>610,699.26</b>   | <b>613,895.81</b>       | <b>7,153</b>  | <b>85.82</b>    | <b>624,249.31</b>    | <b>626,083.17</b>       | <b>7,205</b>  | <b>86.90</b>    | <b>627,033.63</b>   | <b>628,273.87</b>       | <b>7,279</b>  | <b>86.31</b>    |  |  |
|       |               |     | <b>North Central Community Mental Health Total</b> | <b>1,080,353.06</b> | <b>1,159,081.99</b>     | <b>14,100</b> | <b>82.20</b>    | <b>1,122,359.63</b>  | <b>1,181,898.64</b>     | <b>14,193</b> | <b>83.27</b>    | <b>1,143,255.69</b> | <b>1,192,599.32</b>     | <b>14,732</b> | <b>80.95</b>    |  |  |
|       |               |     | <b>Northeast Michigan Community Mental Health</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | ALCONA   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                 | 29,882.30           | 29,882.30               | 246           | 121.47          | 31,587.69            | 31,587.69               | 241           | 131.07          | 29,254.39           | 29,254.39               | 241           | 121.39          |  |  |
|       |               |     | Other Psychotropic Drugs                           | 67,232.38           | 67,232.38               | 1,101         | 61.06           | 72,636.95            | 72,636.95               | 1,226         | 59.25           | 70,061.07           | 70,061.07               | 1,290         | 54.31           |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>Cty | FFS | Psychotropic Drug Type                             | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |  |
|-------|--------------|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|
|       |              |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |
|       |              |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 105,004.95                | 105,004.95              | 636           | 165.10          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 240,207.26                | 240,207.26              | 4,004         | 59.99           |  |
|       |              |     | <i>FFS Total</i>                                   |                      |                         |          |                 | <i>345,212.21</i>         | <i>345,212.21</i>       | <i>4,640</i>  | <i>74.40</i>    |  |
|       |              |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 30,084.97                 | 30,084.97               | 179           | 168.07          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 76,947.12                 | 128,245.20              | 1,683         | 76.20           |  |
|       |              |     | <i>QHP Total</i>                                   |                      |                         |          |                 | <i>107,032.09</i>         | <i>158,330.17</i>       | <i>1,862</i>  | <i>85.03</i>    |  |
|       |              |     | <i>CRAWFORD Total</i>                              |                      |                         |          |                 | <i>452,244.30</i>         | <i>503,542.38</i>       | <i>6,502</i>  | <i>77.44</i>    |  |
|       |              |     | MISSAUKEE  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 8,115.07                  | 8,115.07                | 55            | 147.55          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 13,425.95                 | 13,425.95               | 200           | 67.13           |  |
|       |              |     | <i>FFS Total</i>                                   |                      |                         |          |                 | <i>21,541.02</i>          | <i>21,541.02</i>        | <i>255</i>    | <i>84.47</i>    |  |
|       |              |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 0.00                      | 0.00                    | 0             | 0.00            |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 63.88                     | 106.47                  | 8             | 13.31           |  |
|       |              |     | <i>QHP Total</i>                                   |                      |                         |          |                 | <i>63.88</i>              | <i>106.47</i>           | <i>8</i>      | <i>13.31</i>    |  |
|       |              |     | <i>MISSAUKEE Total</i>                             |                      |                         |          |                 | <i>21,604.90</i>          | <i>21,647.49</i>        | <i>263</i>    | <i>82.31</i>    |  |
|       |              |     | ROSCOMMON  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 199,726.30                | 199,726.30              | 1,302         | 153.40          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 419,435.65                | 419,435.65              | 7,502         | 55.91           |  |
|       |              |     | <i>FFS Total</i>                                   |                      |                         |          |                 | <i>619,161.95</i>         | <i>619,161.95</i>       | <i>8,804</i>  | <i>70.33</i>    |  |
|       |              |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 195,974.64                | 195,974.64              | 938           | 208.93          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 195,000.39                | 325,000.65              | 4,881         | 66.58           |  |
|       |              |     | <i>QHP Total</i>                                   |                      |                         |          |                 | <i>390,975.03</i>         | <i>520,975.29</i>       | <i>5,819</i>  | <i>89.53</i>    |  |
|       |              |     | <i>ROSCOMMON Total</i>                             |                      |                         |          |                 | <i>1,010,136.98</i>       | <i>1,140,137.24</i>     | <i>14,623</i> | <i>77.97</i>    |  |
|       |              |     | WEXFORD  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 677,775.41                | 677,775.41              | 3,698         | 183.28          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 1,166,669.45              | 1,166,669.45            | 17,670        | 66.03           |  |
|       |              |     | <i>FFS Total</i>                                   |                      |                         |          |                 | <i>1,844,444.86</i>       | <i>1,844,444.86</i>     | <i>21,368</i> | <i>86.32</i>    |  |
|       |              |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 8,131.37                  | 8,131.37                | 25            | 325.25          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 9,405.97                  | 15,676.62               | 244           | 64.25           |  |
|       |              |     | <i>QHP Total</i>                                   |                      |                         |          |                 | <i>17,537.34</i>          | <i>23,807.99</i>        | <i>269</i>    | <i>88.51</i>    |  |
|       |              |     | <i>WEXFORD Total</i>                               |                      |                         |          |                 | <i>1,861,982.20</i>       | <i>1,868,252.85</i>     | <i>21,637</i> | <i>86.35</i>    |  |
|       |              |     | <i>North Central Community Mental Health Total</i> |                      |                         |          |                 | <i>3,345,968.38</i>       | <i>3,533,579.95</i>     | <i>43,025</i> | <i>82.13</i>    |  |
|       |              |     | <b>Northeast Michigan Community Mental Health</b>  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | ALCONA   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |              |     | Anti-Psychotic & Side Effect Drugs                 |                      |                         |          |                 | 90,724.38                 | 90,724.38               | 728           | 124.62          |  |
|       |              |     | Other Psychotropic Drugs                           |                      |                         |          |                 | 209,930.40                | 209,930.40              | 3,617         | 58.04           |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City   | FFS Psychotropic Drug Type         | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|-------|---|------------------------------------|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|       |   |                                    | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       |   | <i>FFS Total</i>                   | 97,114.68           | 97,114.68               | 1,347    | 72.10           | 104,224.64           | 104,224.64              | 1,467    | 71.05           | 99,315.46           | 99,315.46               | 1,531    | 64.87           |
|       |   | QHP                                |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 2,223.09            | 2,223.09                | 17       | 130.77          | 4,899.40             | 4,899.40                | 33       | 148.47          | 2,023.69            | 2,023.69                | 15       | 134.91          |
|       |   | Other Psychotropic Drugs           | 7,710.70            | 12,851.17               | 223      | 57.63           | 3,750.60             | 6,251.00                | 125      | 50.01           | 5,085.08            | 8,475.13                | 164      | 51.68           |
|       |   | <i>QHP Total</i>                   | 9,933.79            | 15,074.26               | 240      | 62.81           | 8,650.00             | 11,150.40               | 158      | 70.57           | 7,108.77            | 10,498.82               | 179      | 58.65           |
|       |   | <i>ALCONA Total</i>                | 107,048.47          | 112,188.94              | 1,587    | 70.69           | 112,874.64           | 115,375.04              | 1,625    | 71.00           | 106,424.23          | 109,814.28              | 1,710    | 64.22           |
|       | ALPENA  |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 108,263.27          | 108,263.27              | 732      | 147.90          | 112,551.27           | 112,551.27              | 713      | 157.86          | 123,591.82          | 123,591.82              | 764      | 161.77          |
|       |   | Other Psychotropic Drugs           | 144,634.57          | 144,634.57              | 2,494    | 57.99           | 174,702.35           | 174,702.35              | 3,151    | 55.44           | 191,460.34          | 191,460.34              | 3,374    | 56.75           |
|       |   | <i>FFS Total</i>                   | 252,897.84          | 252,897.84              | 3,226    | 78.39           | 287,253.62           | 287,253.62              | 3,864    | 74.34           | 315,052.16          | 315,052.16              | 4,138    | 76.14           |
|       |   | QHP                                |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 66,323.47           | 66,323.47               | 379      | 175.00          | 72,096.10            | 72,096.10               | 384      | 187.75          | 59,316.94           | 59,316.94               | 320      | 185.37          |
|       |   | Other Psychotropic Drugs           | 73,739.37           | 122,898.95              | 1,920    | 64.01           | 54,235.67            | 90,392.78               | 1,261    | 71.68           | 56,155.46           | 93,592.43               | 1,470    | 63.67           |
|       |   | <i>QHP Total</i>                   | 140,062.84          | 189,222.42              | 2,299    | 82.31           | 126,331.77           | 162,488.88              | 1,645    | 98.78           | 115,472.40          | 152,909.37              | 1,790    | 85.42           |
|       |   | <i>ALPENA Total</i>                | 392,960.68          | 442,120.26              | 5,525    | 80.02           | 413,585.39           | 449,742.50              | 5,509    | 81.64           | 430,524.56          | 467,961.53              | 5,928    | 78.94           |
|       | MONTMORENCY   |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 18,735.45           | 18,735.45               | 165      | 113.55          | 17,553.04            | 17,553.04               | 160      | 109.71          | 24,424.69           | 24,424.69               | 219      | 111.53          |
|       |   | Other Psychotropic Drugs           | 49,455.81           | 49,455.81               | 818      | 60.46           | 56,942.23            | 56,942.23               | 1,029    | 55.34           | 58,156.57           | 58,156.57               | 1,056    | 55.07           |
|       |   | <i>FFS Total</i>                   | 68,191.26           | 68,191.26               | 983      | 69.37           | 74,495.27            | 74,495.27               | 1,189    | 62.65           | 82,581.26           | 82,581.26               | 1,275    | 64.77           |
|       |   | QHP                                |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 10,998.83           | 10,998.83               | 70       | 157.13          | 12,122.17            | 12,122.17               | 83       | 146.05          | 10,797.01           | 10,797.01               | 72       | 149.96          |
|       |   | Other Psychotropic Drugs           | 20,979.44           | 34,965.73               | 589      | 59.36           | 14,908.00            | 24,846.67               | 391      | 63.55           | 15,622.45           | 26,037.42               | 394      | 66.08           |
|       |   | <i>QHP Total</i>                   | 31,978.27           | 45,964.56               | 659      | 69.75           | 27,030.17            | 36,968.84               | 474      | 77.99           | 26,419.46           | 36,834.43               | 466      | 79.04           |
|       |   | <i>MONTMORENCY Total</i>           | 100,169.53          | 114,155.82              | 1,642    | 69.52           | 101,525.44           | 111,464.11              | 1,663    | 67.03           | 109,000.72          | 119,415.69              | 1,741    | 68.59           |
|       | PRESQUE ISLE  |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 30,787.25           | 30,787.25               | 219      | 140.58          | 28,493.83            | 28,493.83               | 207      | 137.65          | 39,747.06           | 39,747.06               | 277      | 143.49          |
|       |   | Other Psychotropic Drugs           | 60,065.75           | 60,065.75               | 1,044    | 57.53           | 69,428.67            | 69,428.67               | 1,219    | 56.96           | 68,373.82           | 68,373.82               | 1,223    | 55.91           |
|       |   | <i>FFS Total</i>                   | 90,853.00           | 90,853.00               | 1,263    | 71.93           | 97,922.50            | 97,922.50               | 1,426    | 68.67           | 108,120.88          | 108,120.88              | 1,500    | 72.08           |
|       |   | QHP                                |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 9,848.99            | 9,848.99                | 73       | 134.92          | 8,304.94             | 8,304.94                | 59       | 140.76          | 7,614.98            | 7,614.98                | 44       | 173.07          |
|       |   | Other Psychotropic Drugs           | 20,946.52           | 34,910.87               | 540      | 64.65           | 11,313.41            | 18,855.68               | 286      | 65.93           | 13,851.07           | 23,085.12               | 356      | 64.85           |
|       |   | <i>QHP Total</i>                   | 30,795.51           | 44,759.86               | 613      | 73.02           | 19,618.35            | 27,160.62               | 345      | 78.73           | 21,466.05           | 30,700.10               | 400      | 76.75           |
|       |   | <i>PRESQUE ISLE Total</i>          | 121,648.51          | 135,612.86              | 1,876    | 72.29           | 117,540.85           | 125,083.12              | 1,771    | 70.63           | 129,586.93          | 138,820.98              | 1,900    | 73.06           |
|       | <i>Northeast Michigan Community Mental Health Total</i> |                                    | 721,827.19          | 804,077.88              | 10,630   | 75.64           | 745,526.32           | 801,664.77              | 10,568   | 75.86           | 775,536.44          | 836,012.48              | 11,279   | 74.12           |
|       | <b>Northern Michigan Community Mental Health</b>        |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | CHARLEVOIX  |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       | FFS   |                                    |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 85,987.81           | 85,987.81               | 520      | 165.36          | 87,233.12            | 87,233.12               | 534      | 163.36          | 81,246.99           | 81,246.99               | 489      | 166.15          |
|       |   | Other Psychotropic Drugs           | 134,904.71          | 134,904.71              | 2,163    | 62.37           | 145,783.89           | 145,783.89              | 2,452    | 59.46           | 119,978.31          | 119,978.31              | 2,080    | 57.68           |
|       |   | <i>FFS Total</i>                   | 220,892.52          | 220,892.52              | 2,683    | 82.33           | 233,017.01           | 233,017.01              | 2,986    | 78.04           | 201,225.30          | 201,225.30              | 2,569    | 78.33           |
|       |   | QHP                                |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|       |   | Anti-Psychotic & Side Effect Drugs | 21,777.71           | 21,777.71               | 107      | 203.53          | 17,553.08            | 17,553.08               | 91       | 192.89          | 13,548.63           | 13,548.63               | 71       | 190.83          |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>Cty FFS | Psychotropic Drug Type                                  | Fourth Quarter FY 03 |                         |              |                 | FY 03 Year to Date Totals |                         |          |                 |
|-------|------------------|---|----------------------|-------------------------|--------------|-----------------|---------------------------|-------------------------|----------|-----------------|
|       |                  |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count     | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|       |                  | <i>FFS Total</i>  |                      |                         |              |                 | 300,654.78                | 300,654.78              | 4,345    | 69.20           |
|       |                  | QHP   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 9,146.18                | 9,146.18     | 65              | 140.71                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 16,546.38               | 27,577.30    | 512             | 53.86                     |                         |          |                 |
|       |                  | <i>QHP Total</i>  |                      | 25,692.56               | 36,723.48    | 577             | 63.65                     |                         |          |                 |
|       |                  | <i>ALCONA Total</i>                                     |                      | 326,347.34              | 337,378.26   | 4,922           | 68.54                     |                         |          |                 |
|       |                  | ALPENA  |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | FFS   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 344,406.36              | 344,406.36   | 2,209           | 155.91                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 510,797.26              | 510,797.26   | 9,019           | 56.64                     |                         |          |                 |
|       |                  | <i>FFS Total</i>  |                      | 855,203.62              | 855,203.62   | 11,228          | 76.17                     |                         |          |                 |
|       |                  | QHP   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 197,736.51              | 197,736.51   | 1,083           | 182.58                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 184,130.50              | 306,884.17   | 4,651           | 65.98                     |                         |          |                 |
|       |                  | <i>QHP Total</i>  |                      | 381,867.01              | 504,620.68   | 5,734           | 88.01                     |                         |          |                 |
|       |                  | <i>ALPENA Total</i>                                     |                      | 1,237,070.63            | 1,359,824.30 | 16,962          | 80.17                     |                         |          |                 |
|       |                  | MONTMORENCY   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | FFS   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 60,713.18               | 60,713.18    | 544             | 111.61                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 164,554.61              | 164,554.61   | 2,903           | 56.68                     |                         |          |                 |
|       |                  | <i>FFS Total</i>  |                      | 225,267.79              | 225,267.79   | 3,447           | 65.35                     |                         |          |                 |
|       |                  | QHP   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 33,918.01               | 33,918.01    | 225             | 150.75                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 51,509.89               | 85,849.82    | 1,374           | 62.48                     |                         |          |                 |
|       |                  | <i>QHP Total</i>  |                      | 85,427.90               | 119,767.83   | 1,599           | 74.90                     |                         |          |                 |
|       |                  | <i>MONTMORENCY Total</i>                                |                      | 310,695.69              | 345,035.62   | 5,046           | 68.38                     |                         |          |                 |
|       |                  | PRESQUE ISLE  |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | FFS   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 99,028.14               | 99,028.14    | 703             | 140.87                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 197,868.24              | 197,868.24   | 3,486           | 56.76                     |                         |          |                 |
|       |                  | <i>FFS Total</i>  |                      | 296,896.38              | 296,896.38   | 4,189           | 70.88                     |                         |          |                 |
|       |                  | QHP   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 25,768.91               | 25,768.91    | 176             | 146.41                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 46,111.00               | 76,851.67    | 1,182           | 65.02                     |                         |          |                 |
|       |                  | <i>QHP Total</i>  |                      | 71,879.91               | 102,620.58   | 1,358           | 75.57                     |                         |          |                 |
|       |                  | <i>PRESQUE ISLE Total</i>                               |                      | 368,776.29              | 399,516.96   | 5,547           | 72.02                     |                         |          |                 |
|       |                  | <i>Northeast Michigan Community Mental Health Total</i> |                      | 2,242,889.95            | 2,441,755.13 | 32,477          | 75.18                     |                         |          |                 |
|       |                  | <b>Northern Michigan Community Mental Health</b>        |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | CHARLEVOIX  |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | FFS   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 254,467.92              | 254,467.92   | 1,543           | 164.92                    |                         |          |                 |
|       |                  | Other Psychotropic Drugs                                |                      | 400,666.91              | 400,666.91   | 6,695           | 59.85                     |                         |          |                 |
|       |                  | <i>FFS Total</i>  |                      | 655,134.83              | 655,134.83   | 8,238           | 79.53                     |                         |          |                 |
|       |                  | QHP   |                      |                         |              |                 |                           |                         |          |                 |
|       |                  | Anti-Psychotic & Side Effect Drugs                      |                      | 52,879.42               | 52,879.42    | 269             | 196.58                    |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                 | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |
|-------|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
|       |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
|       |               |     | Other Psychotropic Drugs                               | 14,672.03           | 24,453.38               | 388           | 63.02           | 5,261.50             | 8,769.17                | 157           | 55.85           | 5,201.07            | 8,668.45                | 144           | 60.20           |
|       |               |     | <i>QHP Total</i>                                       | <i>36,449.74</i>    | <i>46,231.09</i>        | <i>495</i>    | <i>93.40</i>    | <i>22,814.58</i>     | <i>26,322.25</i>        | <i>248</i>    | <i>106.14</i>   | <i>18,749.70</i>    | <i>22,217.08</i>        | <i>215</i>    | <i>103.34</i>   |
|       |               |     | <i>CHARLEVOIX Total</i>                                | <i>257,342.26</i>   | <i>267,123.61</i>       | <i>3,178</i>  | <i>84.05</i>    | <i>255,831.59</i>    | <i>259,339.26</i>       | <i>3,234</i>  | <i>80.19</i>    | <i>219,975.00</i>   | <i>223,442.38</i>       | <i>2,784</i>  | <i>80.26</i>    |
|       |               |     | <b>CHEBOYGAN</b>                                       |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 75,267.08           | 75,267.08               | 462           | 162.92          | 74,119.75            | 74,119.75               | 440           | 168.45          | 76,099.80           | 76,099.80               | 458           | 166.16          |
|       |               |     | Other Psychotropic Drugs                               | 204,319.14          | 204,319.14              | 3,494         | 58.48           | 206,111.82           | 206,111.82              | 3,419         | 60.28           | 203,533.05          | 203,533.05              | 3,370         | 60.40           |
|       |               |     | <i>FFS Total</i>                                       | <i>279,586.22</i>   | <i>279,586.22</i>       | <i>3,956</i>  | <i>70.67</i>    | <i>280,231.57</i>    | <i>280,231.57</i>       | <i>3,859</i>  | <i>72.62</i>    | <i>279,632.85</i>   | <i>279,632.85</i>       | <i>3,828</i>  | <i>73.05</i>    |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 0.00                | 0.00                    | 0             | 0.00            | 680.85               | 680.85                  | 3             | 226.95          | 606.23              | 606.23                  | 3             | 202.08          |
|       |               |     | Other Psychotropic Drugs                               | 138.91              | 231.52                  | 4             | 57.88           | 477.75               | 796.25                  | 5             | 159.25          | 53.55               | 89.25                   | 2             | 44.63           |
|       |               |     | <i>QHP Total</i>                                       | <i>138.91</i>       | <i>231.52</i>           | <i>4</i>      | <i>57.88</i>    | <i>1,158.60</i>      | <i>1,477.10</i>         | <i>8</i>      | <i>184.64</i>   | <i>659.78</i>       | <i>695.48</i>           | <i>5</i>      | <i>139.10</i>   |
|       |               |     | <i>CHEBOYGAN Total</i>                                 | <i>279,725.13</i>   | <i>279,817.74</i>       | <i>3,960</i>  | <i>70.66</i>    | <i>281,390.17</i>    | <i>281,708.67</i>       | <i>3,867</i>  | <i>72.85</i>    | <i>280,292.63</i>   | <i>280,328.33</i>       | <i>3,833</i>  | <i>73.14</i>    |
|       |               |     | <b>EMMET</b>   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 101,406.53          | 101,406.53              | 654           | 155.06          | 111,802.74           | 111,802.74              | 723           | 154.64          | 140,252.28          | 140,252.28              | 880           | 159.38          |
|       |               |     | Other Psychotropic Drugs                               | 164,141.93          | 164,141.93              | 2,812         | 58.37           | 174,427.14           | 174,427.14              | 3,053         | 57.13           | 198,189.76          | 198,189.76              | 3,501         | 56.61           |
|       |               |     | <i>FFS Total</i>                                       | <i>265,548.46</i>   | <i>265,548.46</i>       | <i>3,466</i>  | <i>76.62</i>    | <i>286,229.88</i>    | <i>286,229.88</i>       | <i>3,776</i>  | <i>75.80</i>    | <i>338,442.04</i>   | <i>338,442.04</i>       | <i>4,381</i>  | <i>77.25</i>    |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 13,593.11           | 13,593.11               | 62            | 219.24          | 0.00                 | 0.00                    | 0             | 0.00            | 4,859.66            | 4,859.66                | 19            | 255.77          |
|       |               |     | Other Psychotropic Drugs                               | 6,654.38            | 11,090.63               | 165           | 67.22           | 200.40               | 334.00                  | 4             | 83.50           | 1,366.13            | 2,276.88                | 43            | 52.95           |
|       |               |     | <i>QHP Total</i>                                       | <i>20,247.49</i>    | <i>24,683.74</i>        | <i>227</i>    | <i>108.74</i>   | <i>200.40</i>        | <i>334.00</i>           | <i>4</i>      | <i>83.50</i>    | <i>6,225.79</i>     | <i>7,136.54</i>         | <i>62</i>     | <i>115.11</i>   |
|       |               |     | <i>EMMET Total</i>                                     | <i>285,795.95</i>   | <i>290,232.20</i>       | <i>3,693</i>  | <i>78.59</i>    | <i>286,430.28</i>    | <i>286,563.88</i>       | <i>3,780</i>  | <i>75.81</i>    | <i>344,667.83</i>   | <i>345,578.58</i>       | <i>4,443</i>  | <i>77.78</i>    |
|       |               |     | <b>OTSEGO</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 43,779.15           | 43,779.15               | 318           | 137.67          | 55,050.80            | 55,050.80               | 367           | 150.00          | 67,017.59           | 67,017.59               | 417           | 160.71          |
|       |               |     | Other Psychotropic Drugs                               | 79,143.05           | 79,143.05               | 1,359         | 58.24           | 122,501.07           | 122,501.07              | 2,113         | 57.97           | 126,598.33          | 126,598.33              | 2,213         | 57.21           |
|       |               |     | <i>FFS Total</i>                                       | <i>122,922.20</i>   | <i>122,922.20</i>       | <i>1,677</i>  | <i>73.30</i>    | <i>177,551.87</i>    | <i>177,551.87</i>       | <i>2,480</i>  | <i>71.59</i>    | <i>193,615.92</i>   | <i>193,615.92</i>       | <i>2,630</i>  | <i>73.62</i>    |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 16,825.26           | 16,825.26               | 107           | 157.25          | 12,892.60            | 12,892.60               | 65            | 198.35          | 8,718.04            | 8,718.04                | 48            | 181.63          |
|       |               |     | Other Psychotropic Drugs                               | 35,985.41           | 59,975.68               | 893           | 67.16           | 16,257.49            | 27,095.82               | 390           | 69.48           | 12,268.60           | 20,447.67               | 328           | 62.34           |
|       |               |     | <i>QHP Total</i>                                       | <i>52,810.67</i>    | <i>76,800.94</i>        | <i>1,000</i>  | <i>76.80</i>    | <i>29,150.09</i>     | <i>39,988.42</i>        | <i>455</i>    | <i>87.89</i>    | <i>20,986.64</i>    | <i>29,165.71</i>        | <i>376</i>    | <i>77.57</i>    |
|       |               |     | <i>OTSEGO Total</i>                                    | <i>175,732.87</i>   | <i>199,723.14</i>       | <i>2,677</i>  | <i>74.61</i>    | <i>206,701.96</i>    | <i>217,540.29</i>       | <i>2,935</i>  | <i>74.12</i>    | <i>214,602.56</i>   | <i>222,781.63</i>       | <i>3,006</i>  | <i>74.11</i>    |
|       |               |     | <i>Northern Michigan Community Mental Health Total</i> | <i>998,596.21</i>   | <i>1,036,896.70</i>     | <i>13,508</i> | <i>76.76</i>    | <i>1,030,354.00</i>  | <i>1,045,152.09</i>     | <i>13,816</i> | <i>75.65</i>    | <i>1,059,538.02</i> | <i>1,072,130.92</i>     | <i>14,066</i> | <i>76.22</i>    |
|       |               |     | <b>Northpointe Behavioral Healthcare Systems</b>       |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | <b>DICKINSON</b>                                       |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | FFS  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 81,665.59           | 81,665.59               | 553           | 147.68          | 88,283.00            | 88,283.00               | 562           | 157.09          | 124,448.27          | 124,448.27              | 740           | 168.17          |
|       |               |     | Other Psychotropic Drugs                               | 111,365.01          | 111,365.01              | 1,930         | 57.70           | 148,835.72           | 148,835.72              | 2,732         | 54.48           | 152,188.14          | 152,188.14              | 2,741         | 55.52           |
|       |               |     | <i>FFS Total</i>                                       | <i>193,030.60</i>   | <i>193,030.60</i>       | <i>2,483</i>  | <i>77.74</i>    | <i>237,118.72</i>    | <i>237,118.72</i>       | <i>3,294</i>  | <i>71.99</i>    | <i>276,636.41</i>   | <i>276,636.41</i>       | <i>3,481</i>  | <i>79.47</i>    |
|       |               |     | QHP  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     | 59,222.59           | 59,222.59               | 301           | 196.75          | 67,727.50            | 67,727.50               | 303           | 223.52          | 28,131.46           | 28,131.46               | 157           | 179.18          |
|       |               |     | Other Psychotropic Drugs                               | 73,224.96           | 122,041.60              | 1,497         | 81.52           | 45,053.45            | 75,089.08               | 916           | 81.97           | 41,007.64           | 68,346.07               | 885           | 77.23           |
|       |               |     | <i>QHP Total</i>                                       | <i>132,447.55</i>   | <i>181,264.19</i>       | <i>1,798</i>  | <i>100.81</i>   | <i>112,780.95</i>    | <i>142,816.58</i>       | <i>1,219</i>  | <i>117.16</i>   | <i>69,139.10</i>    | <i>96,477.53</i>        | <i>1,042</i>  | <i>92.59</i>    |
|       |               |     | <i>DICKINSON Total</i>                                 | <i>325,478.15</i>   | <i>374,294.79</i>       | <i>4,281</i>  | <i>87.43</i>    | <i>349,899.67</i>    | <i>379,935.30</i>       | <i>4,513</i>  | <i>84.19</i>    | <i>345,775.51</i>   | <i>373,113.94</i>       | <i>4,523</i>  | <i>82.49</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
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 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type                                 | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |
|-------|---------------|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|
|       |               |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 25,134.60                 | 41,891.00               | 689           | 60.80           |
|       |               |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>78,014.02</i>          | <i>94,770.42</i>        | <i>958</i>    | <i>98.93</i>    |
|       |               |     | <i>CHARLEVOIX Total</i>                                |                      |                         |          |                 | <i>733,148.85</i>         | <i>749,905.25</i>       | <i>9,196</i>  | <i>81.55</i>    |
|       |               |     | <b>CHEBOYGAN</b>                                       |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 225,486.63                | 225,486.63              | 1,360         | 165.80          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 613,964.01                | 613,964.01              | 10,283        | 59.71           |
|       |               |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>839,450.64</i>         | <i>839,450.64</i>       | <i>11,643</i> | <i>72.10</i>    |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 1,287.08                  | 1,287.08                | 6             | 214.51          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 670.21                    | 1,117.02                | 11            | 101.55          |
|       |               |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>1,957.29</i>           | <i>2,404.10</i>         | <i>17</i>     | <i>141.42</i>   |
|       |               |     | <i>CHEBOYGAN Total</i>                                 |                      |                         |          |                 | <i>841,407.93</i>         | <i>841,854.74</i>       | <i>11,660</i> | <i>72.20</i>    |
|       |               |     | <b>EMMET</b>   |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 353,461.55                | 353,461.55              | 2,257         | 156.61          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 536,758.83                | 536,758.83              | 9,366         | 57.31           |
|       |               |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>890,220.38</i>         | <i>890,220.38</i>       | <i>11,623</i> | <i>76.59</i>    |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 18,452.77                 | 18,452.77               | 81            | 227.81          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 8,220.91                  | 13,701.52               | 212           | 64.63           |
|       |               |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>26,673.68</i>          | <i>32,154.29</i>        | <i>293</i>    | <i>109.74</i>   |
|       |               |     | <i>EMMET Total</i>                                     |                      |                         |          |                 | <i>916,894.06</i>         | <i>922,374.67</i>       | <i>11,916</i> | <i>77.41</i>    |
|       |               |     | <b>OTSEGO</b>  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 165,847.54                | 165,847.54              | 1,102         | 150.50          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 328,242.45                | 328,242.45              | 5,685         | 57.74           |
|       |               |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>494,089.99</i>         | <i>494,089.99</i>       | <i>6,787</i>  | <i>72.80</i>    |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 38,435.90                 | 38,435.90               | 220           | 174.71          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 64,511.50                 | 107,519.17              | 1,611         | 66.74           |
|       |               |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>102,947.40</i>         | <i>145,955.07</i>       | <i>1,831</i>  | <i>79.71</i>    |
|       |               |     | <i>OTSEGO Total</i>                                    |                      |                         |          |                 | <i>597,037.39</i>         | <i>640,045.06</i>       | <i>8,618</i>  | <i>74.27</i>    |
|       |               |     | <i>Northern Michigan Community Mental Health Total</i> |                      |                         |          |                 | <i>3,088,488.23</i>       | <i>3,154,179.71</i>     | <i>41,390</i> | <i>76.21</i>    |
|       |               |     | <b>Northpointe Behavioral Healthcare Systems</b>       |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | <b>DICKINSON</b>                                       |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | FFS  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 294,396.86                | 294,396.86              | 1,855         | 158.70          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 412,388.87                | 412,388.87              | 7,403         | 55.71           |
|       |               |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>706,785.73</i>         | <i>706,785.73</i>       | <i>9,258</i>  | <i>76.34</i>    |
|       |               |     | QHP  |                      |                         |          |                 |                           |                         |               |                 |
|       |               |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 155,081.55                | 155,081.55              | 761           | 203.79          |
|       |               |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 159,286.05                | 265,476.75              | 3,298         | 80.50           |
|       |               |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>314,367.60</i>         | <i>420,558.30</i>       | <i>4,059</i>  | <i>103.61</i>   |
|       |               |     | <i>DICKINSON Total</i>                                 |                      |                         |          |                 | <i>1,021,153.33</i>       | <i>1,127,344.03</i>     | <i>13,317</i> | <i>84.65</i>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
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 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP | HMO /<br>City                                 | FFS | Psychotropic Drug Type                                 | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |
|-------|---|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|
|       |   |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |
|       | IRON  |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 56,433.32           | 56,433.32               | 409           | 137.98          | 57,418.77            | 57,418.77               | 409           | 140.39          | 71,513.42           | 71,513.42               | 479           | 149.30          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 78,611.62           | 78,611.62               | 1,420         | 55.36           | 91,190.84            | 91,190.84               | 1,768         | 51.58           | 86,471.47           | 86,471.47               | 1,746         | 49.53           |  |  |
|       |   |     | <b>FFS Total</b>                                       | <b>135,044.94</b>   | <b>135,044.94</b>       | <b>1,829</b>  | <b>73.84</b>    | <b>148,609.61</b>    | <b>148,609.61</b>       | <b>2,177</b>  | <b>68.26</b>    | <b>157,984.89</b>   | <b>157,984.89</b>       | <b>2,225</b>  | <b>71.00</b>    |  |  |
|       |   | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 14,637.28           | 14,637.28               | 123           | 119.00          | 23,277.37            | 23,277.37               | 148           | 157.28          | 13,661.69           | 13,661.69               | 98            | 139.41          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 37,234.18           | 62,056.97               | 795           | 78.06           | 23,441.35            | 39,068.92               | 471           | 82.95           | 18,840.95           | 31,401.58               | 464           | 67.68           |  |  |
|       |   |     | <b>QHP Total</b>                                       | <b>51,871.46</b>    | <b>76,694.25</b>        | <b>918</b>    | <b>83.54</b>    | <b>46,718.72</b>     | <b>62,346.29</b>        | <b>619</b>    | <b>100.72</b>   | <b>32,502.64</b>    | <b>45,063.27</b>        | <b>562</b>    | <b>80.18</b>    |  |  |
|       |   |     | <b>IRON Total</b>                                      | <b>186,916.40</b>   | <b>211,739.19</b>       | <b>2,747</b>  | <b>77.08</b>    | <b>195,328.33</b>    | <b>210,955.90</b>       | <b>2,796</b>  | <b>75.45</b>    | <b>190,487.53</b>   | <b>203,048.16</b>       | <b>2,787</b>  | <b>72.86</b>    |  |  |
|       | MENOMINEE                                     |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 83,417.89           | 83,417.89               | 579           | 144.07          | 80,178.70            | 80,178.70               | 530           | 151.28          | 94,771.96           | 94,771.96               | 640           | 148.08          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 94,035.14           | 94,035.14               | 1,707         | 55.09           | 113,345.17           | 113,345.17              | 2,104         | 53.87           | 108,457.26          | 108,457.26              | 2,049         | 52.93           |  |  |
|       |   |     | <b>FFS Total</b>                                       | <b>177,453.03</b>   | <b>177,453.03</b>       | <b>2,286</b>  | <b>77.63</b>    | <b>193,523.87</b>    | <b>193,523.87</b>       | <b>2,634</b>  | <b>73.47</b>    | <b>203,229.22</b>   | <b>203,229.22</b>       | <b>2,689</b>  | <b>75.58</b>    |  |  |
|       |   | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 29,890.10           | 29,890.10               | 168           | 177.92          | 32,071.31            | 32,071.31               | 159           | 201.71          | 17,257.37           | 17,257.37               | 98            | 176.10          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 36,199.82           | 60,333.03               | 827           | 72.95           | 23,400.56            | 39,000.93               | 489           | 79.76           | 22,077.61           | 36,796.02               | 515           | 71.45           |  |  |
|       |   |     | <b>QHP Total</b>                                       | <b>66,089.92</b>    | <b>90,223.13</b>        | <b>995</b>    | <b>90.68</b>    | <b>55,471.87</b>     | <b>71,072.24</b>        | <b>648</b>    | <b>109.68</b>   | <b>39,334.98</b>    | <b>54,053.39</b>        | <b>613</b>    | <b>88.18</b>    |  |  |
|       |   |     | <b>MENOMINEE Total</b>                                 | <b>243,542.95</b>   | <b>267,676.16</b>       | <b>3,281</b>  | <b>81.58</b>    | <b>248,995.74</b>    | <b>264,596.11</b>       | <b>3,282</b>  | <b>80.62</b>    | <b>242,564.20</b>   | <b>257,282.61</b>       | <b>3,302</b>  | <b>77.92</b>    |  |  |
|       |   |     | <i>Northpointe Behavioral Healthcare Systems Total</i> | <i>755,937.50</i>   | <i>853,710.14</i>       | <i>10,309</i> | <i>82.81</i>    | <i>794,223.74</i>    | <i>855,487.31</i>       | <i>10,591</i> | <i>80.77</i>    | <i>778,827.24</i>   | <i>833,444.71</i>       | <i>10,612</i> | <i>78.54</i>    |  |  |
|       | <b>Oakland County Community Mental Health</b> |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       | OAKLAND                                       |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 2,161,007.66        | 2,161,007.66            | 14,330        | 150.80          | 2,147,022.57         | 2,147,022.57            | 14,095        | 152.33          | 2,412,819.31        | 2,412,819.31            | 15,294        | 157.76          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 2,219,261.90        | 2,219,261.90            | 36,852        | 60.22           | 2,531,236.95         | 2,531,236.95            | 45,203        | 56.00           | 2,498,150.36        | 2,498,150.36            | 44,073        | 56.68           |  |  |
|       |   |     | <b>FFS Total</b>                                       | <b>4,380,269.56</b> | <b>4,380,269.56</b>     | <b>51,182</b> | <b>85.58</b>    | <b>4,678,259.52</b>  | <b>4,678,259.52</b>     | <b>59,298</b> | <b>78.89</b>    | <b>4,910,969.67</b> | <b>4,910,969.67</b>     | <b>59,367</b> | <b>82.72</b>    |  |  |
|       |   | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 925,294.71          | 925,294.71              | 5,804         | 159.42          | 986,113.86           | 986,113.86              | 6,013         | 164.00          | 906,892.38          | 906,892.38              | 5,437         | 166.80          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 742,635.59          | 1,237,725.98            | 18,797        | 65.85           | 422,296.37           | 703,827.28              | 11,384        | 61.83           | 493,852.50          | 823,087.50              | 13,541        | 60.78           |  |  |
|       |   |     | <b>QHP Total</b>                                       | <b>1,667,930.30</b> | <b>2,163,020.69</b>     | <b>24,601</b> | <b>87.92</b>    | <b>1,408,410.23</b>  | <b>1,689,941.14</b>     | <b>17,397</b> | <b>97.14</b>    | <b>1,400,744.88</b> | <b>1,729,979.88</b>     | <b>18,978</b> | <b>91.16</b>    |  |  |
|       |   |     | <b>OAKLAND Total</b>                                   | <b>6,048,199.86</b> | <b>6,543,290.25</b>     | <b>75,783</b> | <b>86.34</b>    | <b>6,086,669.75</b>  | <b>6,368,200.66</b>     | <b>76,695</b> | <b>83.03</b>    | <b>6,311,714.55</b> | <b>6,640,949.55</b>     | <b>78,345</b> | <b>84.77</b>    |  |  |
|       |   |     | <b>Oakland County Community Mental Health Total</b>    | <b>6,048,199.86</b> | <b>6,543,290.25</b>     | <b>75,783</b> | <b>86.34</b>    | <b>6,086,669.75</b>  | <b>6,368,200.66</b>     | <b>76,695</b> | <b>83.03</b>    | <b>6,311,714.55</b> | <b>6,640,949.55</b>     | <b>78,345</b> | <b>84.77</b>    |  |  |
|       | <b>Ottawa County Community Mental Health</b>  |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       | OTTAWA  |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 321,292.02          | 321,292.02              | 2,014         | 159.53          | 335,589.43           | 335,589.43              | 2,072         | 161.96          | 401,165.36          | 401,165.36              | 2,452         | 163.61          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 451,375.03          | 451,375.03              | 7,897         | 57.16           | 536,199.17           | 536,199.17              | 9,445         | 56.77           | 595,539.78          | 595,539.78              | 10,791        | 55.19           |  |  |
|       |   |     | <b>FFS Total</b>                                       | <b>772,667.05</b>   | <b>772,667.05</b>       | <b>9,911</b>  | <b>77.96</b>    | <b>871,788.60</b>    | <b>871,788.60</b>       | <b>11,517</b> | <b>75.70</b>    | <b>996,705.14</b>   | <b>996,705.14</b>       | <b>13,243</b> | <b>75.26</b>    |  |  |
|       |   | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     | 150,754.15          | 150,754.15              | 798           | 188.91          | 148,644.62           | 148,644.62              | 715           | 207.89          | 122,604.16          | 122,604.16              | 639           | 191.87          |  |  |
|       |   |     | Other Psychotropic Drugs                               | 191,716.12          | 319,526.87              | 4,485         | 71.24           | 122,977.44           | 204,962.40              | 2,714         | 75.52           | 89,138.04           | 148,563.40              | 2,293         | 64.79           |  |  |
|       |   |     | <b>QHP Total</b>                                       | <b>342,470.27</b>   | <b>470,281.02</b>       | <b>5,283</b>  | <b>89.02</b>    | <b>271,622.06</b>    | <b>353,607.02</b>       | <b>3,429</b>  | <b>103.12</b>   | <b>211,742.20</b>   | <b>271,167.56</b>       | <b>2,932</b>  | <b>92.49</b>    |  |  |
|       |   |     | <b>OTTAWA Total</b>                                    | <b>1,115,137.32</b> | <b>1,242,948.07</b>     | <b>15,194</b> | <b>81.81</b>    | <b>1,143,410.66</b>  | <b>1,225,395.62</b>     | <b>14,946</b> | <b>81.99</b>    | <b>1,208,447.34</b> | <b>1,267,872.70</b>     | <b>16,175</b> | <b>78.38</b>    |  |  |
|       |   |     | <b>Ottawa County Community Mental Health Total</b>     | <b>1,115,137.32</b> | <b>1,242,948.07</b>     | <b>15,194</b> | <b>81.81</b>    | <b>1,143,410.66</b>  | <b>1,225,395.62</b>     | <b>14,946</b> | <b>81.99</b>    | <b>1,208,447.34</b> | <b>1,267,872.70</b>     | <b>16,175</b> | <b>78.38</b>    |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City                                 | FFS | Psychotropic Drug Type                                 | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |                |                 |  |
|-------|---|-----|--|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------------|-----------------|--|
|       |   |     |  | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count       | Cost per Script |  |
|       | IRON  |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   | FFS |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 185,365.51                | 185,365.51              | 1,297          | 142.92          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 256,273.93                | 256,273.93              | 4,934          | 51.94           |  |
|       |   |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>441,639.44</i>         | <i>441,639.44</i>       | <i>6,231</i>   | <i>70.88</i>    |  |
|       |   | QHP |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 51,576.34                 | 51,576.34               | 369            | 139.77          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 79,516.48                 | 132,527.47              | 1,730          | 76.61           |  |
|       |   |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>131,092.82</i>         | <i>184,103.81</i>       | <i>2,099</i>   | <i>87.71</i>    |  |
|       |   |     | <i>IRON Total</i>                                      |                      |                         |          |                 | <i>572,732.26</i>         | <i>625,743.25</i>       | <i>8,330</i>   | <i>75.12</i>    |  |
|       | MENOMINEE                                     |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   | FFS |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 258,368.55                | 258,368.55              | 1,749          | 147.72          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 315,837.57                | 315,837.57              | 5,860          | 53.90           |  |
|       |   |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>574,206.12</i>         | <i>574,206.12</i>       | <i>7,609</i>   | <i>75.46</i>    |  |
|       |   | QHP |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 79,218.78                 | 79,218.78               | 425            | 186.40          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 81,677.99                 | 136,129.98              | 1,831          | 74.35           |  |
|       |   |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>160,896.77</i>         | <i>215,348.76</i>       | <i>2,256</i>   | <i>95.46</i>    |  |
|       |   |     | <i>MENOMINEE Total</i>                                 |                      |                         |          |                 | <i>735,102.89</i>         | <i>789,554.88</i>       | <i>9,865</i>   | <i>80.04</i>    |  |
|       |   |     | <i>Northpointe Behavioral Healthcare Systems Total</i> |                      |                         |          |                 | <i>2,328,988.48</i>       | <i>2,542,642.16</i>     | <i>31,512</i>  | <i>80.69</i>    |  |
|       | <b>Oakland County Community Mental Health</b> |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       | OAKLAND                                       |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   | FFS |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 6,720,849.54              | 6,720,849.54            | 43,719         | 153.73          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 7,248,649.21              | 7,248,649.21            | 126,128        | 57.47           |  |
|       |   |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>13,969,498.75</i>      | <i>13,969,498.75</i>    | <i>169,847</i> | <i>82.25</i>    |  |
|       |   | QHP |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 2,818,300.95              | 2,818,300.95            | 17,254         | 163.34          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 1,658,784.46              | 2,764,640.77            | 43,722         | 63.23           |  |
|       |   |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>4,477,085.41</i>       | <i>5,582,941.72</i>     | <i>60,976</i>  | <i>91.56</i>    |  |
|       |   |     | <i>OAKLAND Total</i>                                   |                      |                         |          |                 | <i>18,446,584.16</i>      | <i>19,552,440.47</i>    | <i>230,823</i> | <i>84.71</i>    |  |
|       |   |     | <i>Oakland County Community Mental Health Total</i>    |                      |                         |          |                 | <i>18,446,584.16</i>      | <i>19,552,440.47</i>    | <i>230,823</i> | <i>84.71</i>    |  |
|       | <b>Ottawa County Community Mental Health</b>  |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       | OTTAWA  |     |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   | FFS |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 1,058,046.81              | 1,058,046.81            | 6,538          | 161.83          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 1,583,113.98              | 1,583,113.98            | 28,133         | 56.27           |  |
|       |   |     | <i>FFS Total</i>                                       |                      |                         |          |                 | <i>2,641,160.79</i>       | <i>2,641,160.79</i>     | <i>34,671</i>  | <i>76.18</i>    |  |
|       |   | QHP |  |                      |                         |          |                 |                           |                         |                |                 |  |
|       |   |     | Anti-Psychotic & Side Effect Drugs                     |                      |                         |          |                 | 422,002.93                | 422,002.93              | 2,152          | 196.10          |  |
|       |   |     | Other Psychotropic Drugs                               |                      |                         |          |                 | 403,831.60                | 673,052.67              | 9,492          | 70.91           |  |
|       |   |     | <i>QHP Total</i>                                       |                      |                         |          |                 | <i>825,834.53</i>         | <i>1,095,055.60</i>     | <i>11,644</i>  | <i>94.04</i>    |  |
|       |   |     | <i>OTTAWA Total</i>                                    |                      |                         |          |                 | <i>3,466,995.32</i>       | <i>3,736,216.39</i>     | <i>46,315</i>  | <i>80.67</i>    |  |
|       |   |     | <i>Ottawa County Community Mental Health Total</i>     |                      |                         |          |                 | <i>3,466,995.32</i>       | <i>3,736,216.39</i>     | <i>46,315</i>  | <i>80.67</i>    |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP                          | HMO /<br>City | FFS                    | Psychotropic Drug Type             | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |
|--------------------------------|---------------|------------------------|------------------------------------|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
|                                |               |                        |                                    | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
| <b>Pathways</b>                |               |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                | ALGER         |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               | FFS                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 27,206.40           | 27,206.40               | 174           | 156.36          | 27,392.59            | 27,392.59               | 201           | 136.28          | 35,286.67           | 35,286.67               | 241           | 146.42          |
|                                |               |                        | Other Psychotropic Drugs           | 31,860.75           | 31,860.75               | 542           | 58.78           | 37,629.96            | 37,629.96               | 705           | 53.38           | 39,086.12           | 39,086.12               | 724           | 53.99           |
|                                |               | <i>FFS Total</i>       |                                    | <i>59,067.15</i>    | <i>59,067.15</i>        | <i>716</i>    | <i>82.50</i>    | <i>65,022.55</i>     | <i>65,022.55</i>        | <i>906</i>    | <i>71.77</i>    | <i>74,372.79</i>    | <i>74,372.79</i>        | <i>965</i>    | <i>77.07</i>    |
|                                |               | QHP                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 10,238.29           | 10,238.29               | 46            | 222.57          | 11,418.29            | 11,418.29               | 50            | 228.37          | 6,363.86            | 6,363.86                | 33            | 192.84          |
|                                |               |                        | Other Psychotropic Drugs           | 15,697.53           | 26,162.55               | 331           | 79.04           | 8,806.19             | 14,676.98               | 193           | 76.05           | 7,840.29            | 13,067.15               | 224           | 58.34           |
|                                |               | <i>QHP Total</i>       |                                    | <i>25,935.82</i>    | <i>36,400.84</i>        | <i>377</i>    | <i>96.55</i>    | <i>20,224.48</i>     | <i>26,095.27</i>        | <i>243</i>    | <i>107.39</i>   | <i>14,204.15</i>    | <i>19,431.01</i>        | <i>257</i>    | <i>75.61</i>    |
|                                |               | <i>ALGER Total</i>     |                                    | <i>85,002.97</i>    | <i>95,467.99</i>        | <i>1,093</i>  | <i>87.34</i>    | <i>85,247.03</i>     | <i>91,117.82</i>        | <i>1,149</i>  | <i>79.30</i>    | <i>88,576.94</i>    | <i>93,803.80</i>        | <i>1,222</i>  | <i>76.76</i>    |
|                                | DELTA         |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               | FFS                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 145,556.45          | 145,556.45              | 1,064         | 136.80          | 122,862.18           | 122,862.18              | 887           | 138.51          | 153,875.27          | 153,875.27              | 1,065         | 144.48          |
|                                |               |                        | Other Psychotropic Drugs           | 211,814.20          | 211,814.20              | 3,732         | 56.76           | 195,318.04           | 195,318.04              | 3,902         | 50.06           | 195,293.59          | 195,293.59              | 3,821         | 51.11           |
|                                |               | <i>FFS Total</i>       |                                    | <i>357,370.65</i>   | <i>357,370.65</i>       | <i>4,796</i>  | <i>74.51</i>    | <i>318,180.22</i>    | <i>318,180.22</i>       | <i>4,789</i>  | <i>66.44</i>    | <i>349,168.86</i>   | <i>349,168.86</i>       | <i>4,886</i>  | <i>71.46</i>    |
|                                |               | QHP                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 23,573.64           | 23,573.64               | 166           | 142.01          | 69,629.62            | 69,629.62               | 391           | 178.08          | 33,008.85           | 33,008.85               | 215           | 153.53          |
|                                |               |                        | Other Psychotropic Drugs           | 46,302.15           | 77,170.25               | 1,058         | 72.94           | 55,907.76            | 93,179.60               | 1,278         | 72.91           | 49,704.35           | 82,840.58               | 1,339         | 61.87           |
|                                |               | <i>QHP Total</i>       |                                    | <i>69,875.79</i>    | <i>100,743.89</i>       | <i>1,224</i>  | <i>82.31</i>    | <i>125,537.38</i>    | <i>162,809.22</i>       | <i>1,669</i>  | <i>97.55</i>    | <i>82,713.20</i>    | <i>115,849.43</i>       | <i>1,554</i>  | <i>74.55</i>    |
|                                |               | <i>DELTA Total</i>     |                                    | <i>427,246.44</i>   | <i>458,114.54</i>       | <i>6,020</i>  | <i>76.10</i>    | <i>443,717.60</i>    | <i>480,989.44</i>       | <i>6,458</i>  | <i>74.48</i>    | <i>431,882.06</i>   | <i>465,018.29</i>       | <i>6,440</i>  | <i>72.21</i>    |
|                                | LUCE          |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               | FFS                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 28,038.58           | 28,038.58               | 217           | 129.21          | 24,464.77            | 24,464.77               | 169           | 144.76          | 32,519.33           | 32,519.33               | 225           | 144.53          |
|                                |               |                        | Other Psychotropic Drugs           | 42,989.91           | 42,989.91               | 716           | 60.04           | 41,733.97            | 41,733.97               | 818           | 51.02           | 43,086.76           | 43,086.76               | 790           | 54.54           |
|                                |               | <i>FFS Total</i>       |                                    | <i>71,028.49</i>    | <i>71,028.49</i>        | <i>933</i>    | <i>76.13</i>    | <i>66,198.74</i>     | <i>66,198.74</i>        | <i>987</i>    | <i>67.07</i>    | <i>75,606.09</i>    | <i>75,606.09</i>        | <i>1,015</i>  | <i>74.49</i>    |
|                                |               | QHP                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 12,336.79           | 12,336.79               | 58            | 212.70          | 18,381.11            | 18,381.11               | 83            | 221.46          | 8,980.69            | 8,980.69                | 57            | 157.56          |
|                                |               |                        | Other Psychotropic Drugs           | 18,334.67           | 30,557.78               | 394           | 77.56           | 15,974.78            | 26,624.63               | 323           | 82.43           | 13,785.19           | 22,975.32               | 350           | 65.64           |
|                                |               | <i>QHP Total</i>       |                                    | <i>30,671.46</i>    | <i>42,894.57</i>        | <i>452</i>    | <i>94.90</i>    | <i>34,355.89</i>     | <i>45,005.74</i>        | <i>406</i>    | <i>110.85</i>   | <i>22,765.88</i>    | <i>31,956.01</i>        | <i>407</i>    | <i>78.52</i>    |
|                                |               | <i>LUCE Total</i>      |                                    | <i>101,699.95</i>   | <i>113,923.06</i>       | <i>1,385</i>  | <i>82.25</i>    | <i>100,554.63</i>    | <i>111,204.48</i>       | <i>1,393</i>  | <i>79.83</i>    | <i>98,371.97</i>    | <i>107,562.10</i>       | <i>1,422</i>  | <i>75.64</i>    |
|                                | MARQUETTE     |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               | FFS                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 144,125.87          | 144,125.87              | 966           | 149.20          | 155,448.95           | 155,448.95              | 976           | 159.27          | 195,960.18          | 195,960.18              | 1,239         | 158.16          |
|                                |               |                        | Other Psychotropic Drugs           | 229,844.56          | 229,844.56              | 3,719         | 61.80           | 302,609.05           | 302,609.05              | 5,419         | 55.84           | 294,353.40          | 294,353.40              | 5,302         | 55.52           |
|                                |               | <i>FFS Total</i>       |                                    | <i>373,970.43</i>   | <i>373,970.43</i>       | <i>4,685</i>  | <i>79.82</i>    | <i>458,058.00</i>    | <i>458,058.00</i>       | <i>6,395</i>  | <i>71.63</i>    | <i>490,313.58</i>   | <i>490,313.58</i>       | <i>6,541</i>  | <i>74.96</i>    |
|                                |               | QHP                    |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                |               |                        | Anti-Psychotic & Side Effect Drugs | 86,276.98           | 86,276.98               | 450           | 191.73          | 95,370.13            | 95,370.13               | 459           | 207.78          | 42,989.64           | 42,989.64               | 248           | 173.35          |
|                                |               |                        | Other Psychotropic Drugs           | 134,114.79          | 223,524.65              | 2,706         | 82.60           | 85,593.99            | 142,656.65              | 1,680         | 84.91           | 71,805.36           | 119,675.60              | 1,717         | 69.70           |
|                                |               | <i>QHP Total</i>       |                                    | <i>220,391.77</i>   | <i>309,801.63</i>       | <i>3,156</i>  | <i>98.16</i>    | <i>180,964.12</i>    | <i>238,026.78</i>       | <i>2,139</i>  | <i>111.28</i>   | <i>114,795.00</i>   | <i>162,665.24</i>       | <i>1,965</i>  | <i>82.78</i>    |
|                                |               | <i>MARQUETTE Total</i> |                                    | <i>594,362.20</i>   | <i>683,772.06</i>       | <i>7,841</i>  | <i>87.20</i>    | <i>639,022.12</i>    | <i>696,084.78</i>       | <i>8,534</i>  | <i>81.57</i>    | <i>605,108.58</i>   | <i>652,978.82</i>       | <i>8,506</i>  | <i>76.77</i>    |
|                                |               | <i>Pathways Total</i>  |                                    | <i>1,208,311.56</i> | <i>1,351,277.65</i>     | <i>16,339</i> | <i>82.70</i>    | <i>1,268,541.38</i>  | <i>1,379,396.53</i>     | <i>17,534</i> | <i>78.67</i>    | <i>1,223,939.55</i> | <i>1,319,363.01</i>     | <i>17,590</i> | <i>75.01</i>    |
| <b>Pines Behavioral Health</b> |               |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|                                | BRANCH        |                        |                                    |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP           | HMO /<br>City                  | FFS              | Psychotropic Drug Type             | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |              |                 |
|-----------------|--------------------------------|------------------|------------------------------------|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|--------------|-----------------|
|                 |                                |                  |                                    | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count     | Cost per Script |
| <b>Pathways</b> |                                |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 | ALGER                          |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                | FFS              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 89,885.66               |          |                 | 89,885.66                 | 616                     | 145.92       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 108,576.83              |          |                 | 108,576.83                | 1,971                   | 55.09        |                 |
|                 |                                | <i>FFS Total</i> |                                    |                      | <i>198,462.49</i>       |          |                 | <i>198,462.49</i>         | <i>2,587</i>            | <i>76.72</i> |                 |
|                 |                                | QHP              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 28,020.44               |          |                 | 28,020.44                 | 129                     | 217.21       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 32,344.01               |          |                 | 53,906.68                 | 748                     | 72.07        |                 |
|                 |                                | <i>QHP Total</i> |                                    |                      | <i>60,364.45</i>        |          |                 | <i>81,927.12</i>          | <i>877</i>              | <i>93.42</i> |                 |
|                 | <i>ALGER Total</i>             |                  |                                    |                      | <i>258,826.94</i>       |          |                 | <i>280,389.61</i>         | <i>3,464</i>            | <i>80.94</i> |                 |
|                 | DELTA                          |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                | FFS              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 422,293.90              |          |                 | 422,293.90                | 3,016                   | 140.02       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 602,425.83              |          |                 | 602,425.83                | 11,455                  | 52.59        |                 |
|                 |                                | <i>FFS Total</i> |                                    |                      | <i>1,024,719.73</i>     |          |                 | <i>1,024,719.73</i>       | <i>14,471</i>           | <i>70.81</i> |                 |
|                 |                                | QHP              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 126,212.11              |          |                 | 126,212.11                | 772                     | 163.49       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 151,914.26              |          |                 | 253,190.43                | 3,675                   | 68.90        |                 |
|                 |                                | <i>QHP Total</i> |                                    |                      | <i>278,126.37</i>       |          |                 | <i>379,402.54</i>         | <i>4,447</i>            | <i>85.32</i> |                 |
|                 | <i>DELTA Total</i>             |                  |                                    |                      | <i>1,302,846.10</i>     |          |                 | <i>1,404,122.27</i>       | <i>18,918</i>           | <i>74.22</i> |                 |
|                 | LUCE                           |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                | FFS              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 85,022.68               |          |                 | 85,022.68                 | 611                     | 139.15       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 127,810.64              |          |                 | 127,810.64                | 2,324                   | 55.00        |                 |
|                 |                                | <i>FFS Total</i> |                                    |                      | <i>212,833.32</i>       |          |                 | <i>212,833.32</i>         | <i>2,935</i>            | <i>72.52</i> |                 |
|                 |                                | QHP              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 39,698.59               |          |                 | 39,698.59                 | 198                     | 200.50       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 48,094.64               |          |                 | 80,157.73                 | 1,067                   | 75.12        |                 |
|                 |                                | <i>QHP Total</i> |                                    |                      | <i>87,793.23</i>        |          |                 | <i>119,856.32</i>         | <i>1,265</i>            | <i>94.75</i> |                 |
|                 | <i>LUCE Total</i>              |                  |                                    |                      | <i>300,626.55</i>       |          |                 | <i>332,689.64</i>         | <i>4,200</i>            | <i>79.21</i> |                 |
|                 | MARQUETTE                      |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                | FFS              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 495,535.00              |          |                 | 495,535.00                | 3,181                   | 155.78       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 826,807.01              |          |                 | 826,807.01                | 14,440                  | 57.26        |                 |
|                 |                                | <i>FFS Total</i> |                                    |                      | <i>1,322,342.01</i>     |          |                 | <i>1,322,342.01</i>       | <i>17,621</i>           | <i>75.04</i> |                 |
|                 |                                | QHP              |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 |                                |                  | Anti-Psychotic & Side Effect Drugs |                      | 224,636.75              |          |                 | 224,636.75                | 1,157                   | 194.15       |                 |
|                 |                                |                  | Other Psychotropic Drugs           |                      | 291,514.14              |          |                 | 485,856.90                | 6,103                   | 79.61        |                 |
|                 |                                | <i>QHP Total</i> |                                    |                      | <i>516,150.89</i>       |          |                 | <i>710,493.65</i>         | <i>7,260</i>            | <i>97.86</i> |                 |
|                 | <i>MARQUETTE Total</i>         |                  |                                    |                      | <i>1,838,492.90</i>     |          |                 | <i>2,032,835.66</i>       | <i>24,881</i>           | <i>81.70</i> |                 |
|                 | <i>Pathways Total</i>          |                  |                                    |                      | <i>3,700,792.49</i>     |          |                 | <i>4,050,037.19</i>       | <i>51,463</i>           | <i>78.70</i> |                 |
|                 | <b>Pines Behavioral Health</b> |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |
|                 | BRANCH                         |                  |                                    |                      |                         |          |                 |                           |                         |              |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type  | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |  |  |  |
|-------|---------------|-----|---|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|--|--|--|
|       |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 87,213.86           | 87,213.86               | 562           | 155.18          | 116,341.62           | 116,341.62              | 718           | 162.04          | 102,895.88          | 102,895.88              | 604           | 170.36          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 192,979.85          | 192,979.85              | 3,594         | 53.70           | 203,075.30           | 203,075.30              | 3,718         | 54.62           | 168,388.37          | 168,388.37              | 2,913         | 57.81           |  |  |  |
|       |               |     | <b>FFS Total</b>  | <b>280,193.71</b>   | <b>280,193.71</b>       | <b>4,156</b>  | <b>67.42</b>    | <b>319,416.92</b>    | <b>319,416.92</b>       | <b>4,436</b>  | <b>72.01</b>    | <b>271,284.25</b>   | <b>271,284.25</b>       | <b>3,517</b>  | <b>77.14</b>    |  |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 43,351.43           | 43,351.43               | 225           | 192.67          | 24,893.54            | 24,893.54               | 88            | 282.88          | 42,128.36           | 42,128.36               | 205           | 205.50          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 22,537.28           | 37,562.13               | 561           | 66.96           | 16,295.19            | 27,158.65               | 342           | 79.41           | 45,397.97           | 75,663.28               | 1,238         | 61.12           |  |  |  |
|       |               |     | <b>QHP Total</b>  | <b>65,888.71</b>    | <b>80,913.56</b>        | <b>786</b>    | <b>102.94</b>   | <b>41,188.73</b>     | <b>52,052.19</b>        | <b>430</b>    | <b>121.05</b>   | <b>87,526.33</b>    | <b>117,791.64</b>       | <b>1,443</b>  | <b>81.63</b>    |  |  |  |
|       |               |     | <b>BRANCH Total</b>   | <b>346,082.42</b>   | <b>361,107.27</b>       | <b>4,942</b>  | <b>73.07</b>    | <b>360,605.65</b>    | <b>371,469.11</b>       | <b>4,866</b>  | <b>76.34</b>    | <b>358,810.58</b>   | <b>389,075.89</b>       | <b>4,960</b>  | <b>78.44</b>    |  |  |  |
|       |               |     | <b>Pines Behavioral Health Total</b>                          | <b>346,082.42</b>   | <b>361,107.27</b>       | <b>4,942</b>  | <b>73.07</b>    | <b>360,605.65</b>    | <b>371,469.11</b>       | <b>4,866</b>  | <b>76.34</b>    | <b>358,810.58</b>   | <b>389,075.89</b>       | <b>4,960</b>  | <b>78.44</b>    |  |  |  |
|       |               |     | <b>Saginaw County Community Mental Health Authority</b>       |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | <b>SAGINAW</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 422,608.04          | 422,608.04              | 2,967         | 142.44          | 449,363.96           | 449,363.96              | 3,079         | 145.94          | 525,596.18          | 525,596.18              | 3,483         | 150.90          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 553,114.13          | 553,114.13              | 9,524         | 58.08           | 682,099.31           | 682,099.31              | 13,157        | 51.84           | 681,276.04          | 681,276.04              | 13,597        | 50.10           |  |  |  |
|       |               |     | <b>FFS Total</b>  | <b>975,722.17</b>   | <b>975,722.17</b>       | <b>12,491</b> | <b>78.11</b>    | <b>1,131,463.27</b>  | <b>1,131,463.27</b>     | <b>16,236</b> | <b>69.69</b>    | <b>1,206,872.22</b> | <b>1,206,872.22</b>     | <b>17,080</b> | <b>70.66</b>    |  |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 324,687.41          | 324,687.41              | 1,977         | 164.23          | 364,788.76           | 364,788.76              | 2,062         | 176.91          | 334,467.09          | 334,467.09              | 1,862         | 179.63          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 355,902.45          | 593,170.75              | 9,994         | 59.35           | 223,738.02           | 372,896.70              | 6,630         | 56.24           | 207,494.94          | 345,824.90              | 6,303         | 54.87           |  |  |  |
|       |               |     | <b>QHP Total</b>  | <b>680,589.86</b>   | <b>917,858.16</b>       | <b>11,971</b> | <b>76.67</b>    | <b>588,526.78</b>    | <b>737,685.46</b>       | <b>8,692</b>  | <b>84.87</b>    | <b>541,962.03</b>   | <b>680,291.99</b>       | <b>8,165</b>  | <b>83.32</b>    |  |  |  |
|       |               |     | <b>SAGINAW Total</b>  | <b>1,656,312.03</b> | <b>1,893,580.33</b>     | <b>24,462</b> | <b>77.41</b>    | <b>1,719,990.05</b>  | <b>1,869,148.73</b>     | <b>24,928</b> | <b>74.98</b>    | <b>1,748,834.25</b> | <b>1,887,164.21</b>     | <b>25,245</b> | <b>74.75</b>    |  |  |  |
|       |               |     | <b>Saginaw County Community Mental Health Authority Total</b> | <b>1,656,312.03</b> | <b>1,893,580.33</b>     | <b>24,462</b> | <b>77.41</b>    | <b>1,719,990.05</b>  | <b>1,869,148.73</b>     | <b>24,928</b> | <b>74.98</b>    | <b>1,748,834.25</b> | <b>1,887,164.21</b>     | <b>25,245</b> | <b>74.75</b>    |  |  |  |
|       |               |     | <b>Sanilac County Community Mental Health</b>                 |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | <b>SANILAC</b>  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 97,292.83           | 97,292.83               | 792           | 122.84          | 101,030.46           | 101,030.46              | 824           | 122.61          | 120,178.91          | 120,178.91              | 918           | 130.91          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 175,981.58          | 175,981.58              | 2,873         | 61.25           | 204,115.15           | 204,115.15              | 3,470         | 58.82           | 223,920.13          | 223,920.13              | 3,968         | 56.43           |  |  |  |
|       |               |     | <b>FFS Total</b>  | <b>273,274.41</b>   | <b>273,274.41</b>       | <b>3,665</b>  | <b>74.56</b>    | <b>305,145.61</b>    | <b>305,145.61</b>       | <b>4,294</b>  | <b>71.06</b>    | <b>344,099.04</b>   | <b>344,099.04</b>       | <b>4,886</b>  | <b>70.43</b>    |  |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 48,451.82           | 48,451.82               | 367           | 132.02          | 52,883.17            | 52,883.17               | 386           | 137.00          | 43,885.78           | 43,885.78               | 313           | 140.21          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 60,878.64           | 101,464.40              | 1,589         | 63.85           | 44,059.18            | 73,431.97               | 1,291         | 56.88           | 25,862.84           | 43,104.73               | 798           | 54.02           |  |  |  |
|       |               |     | <b>QHP Total</b>  | <b>109,330.46</b>   | <b>149,916.22</b>       | <b>1,956</b>  | <b>76.64</b>    | <b>96,942.35</b>     | <b>126,315.14</b>       | <b>1,677</b>  | <b>75.32</b>    | <b>69,748.62</b>    | <b>86,990.51</b>        | <b>1,111</b>  | <b>78.30</b>    |  |  |  |
|       |               |     | <b>SANILAC Total</b>  | <b>382,604.87</b>   | <b>423,190.63</b>       | <b>5,621</b>  | <b>75.29</b>    | <b>402,087.96</b>    | <b>431,460.75</b>       | <b>5,971</b>  | <b>72.26</b>    | <b>413,847.66</b>   | <b>431,089.55</b>       | <b>5,997</b>  | <b>71.88</b>    |  |  |  |
|       |               |     | <b>Sanilac County Community Mental Health Total</b>           | <b>382,604.87</b>   | <b>423,190.63</b>       | <b>5,621</b>  | <b>75.29</b>    | <b>402,087.96</b>    | <b>431,460.75</b>       | <b>5,971</b>  | <b>72.26</b>    | <b>413,847.66</b>   | <b>431,089.55</b>       | <b>5,997</b>  | <b>71.88</b>    |  |  |  |
|       |               |     | <b>Shiawassee County Community Mental Health</b>              |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | <b>SHIAWASSEE</b>   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               | FFS |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 123,133.03          | 123,133.03              | 865           | 142.35          | 107,084.50           | 107,084.50              | 793           | 135.04          | 118,939.65          | 118,939.65              | 864           | 137.66          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 209,376.61          | 209,376.61              | 3,642         | 57.49           | 241,312.09           | 241,312.09              | 4,765         | 50.64           | 224,955.39          | 224,955.39              | 4,326         | 52.00           |  |  |  |
|       |               |     | <b>FFS Total</b>  | <b>332,509.64</b>   | <b>332,509.64</b>       | <b>4,507</b>  | <b>73.78</b>    | <b>348,396.59</b>    | <b>348,396.59</b>       | <b>5,558</b>  | <b>62.68</b>    | <b>343,895.04</b>   | <b>343,895.04</b>       | <b>5,190</b>  | <b>66.26</b>    |  |  |  |
|       |               | QHP |   |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |  |  |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            | 63,020.25           | 63,020.25               | 357           | 176.53          | 70,613.15            | 70,613.15               | 363           | 194.53          | 75,371.46           | 75,371.46               | 384           | 196.28          |  |  |  |
|       |               |     | Other Psychotropic Drugs                                      | 91,611.33           | 152,685.55              | 2,507         | 60.90           | 48,392.40            | 80,654.00               | 1,430         | 56.40           | 63,783.75           | 106,306.25              | 1,931         | 55.05           |  |  |  |
|       |               |     | <b>QHP Total</b>  | <b>154,631.58</b>   | <b>215,705.80</b>       | <b>2,864</b>  | <b>75.32</b>    | <b>119,005.55</b>    | <b>151,267.15</b>       | <b>1,793</b>  | <b>84.37</b>    | <b>139,155.21</b>   | <b>181,677.71</b>       | <b>2,315</b>  | <b>78.48</b>    |  |  |  |
|       |               |     | <b>SHIAWASSEE Total</b>                                       | <b>487,141.22</b>   | <b>548,215.44</b>       | <b>7,371</b>  | <b>74.37</b>    | <b>467,402.14</b>    | <b>499,663.74</b>       | <b>7,351</b>  | <b>67.97</b>    | <b>483,050.25</b>   | <b>525,572.75</b>       | <b>7,505</b>  | <b>70.03</b>    |  |  |  |
|       |               |     | <b>Shiawassee County Community Mental Health Total</b>        | <b>487,141.22</b>   | <b>548,215.44</b>       | <b>7,371</b>  | <b>74.37</b>    | <b>467,402.14</b>    | <b>499,663.74</b>       | <b>7,351</b>  | <b>67.97</b>    | <b>483,050.25</b>   | <b>525,572.75</b>       | <b>7,505</b>  | <b>70.03</b>    |  |  |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City | FFS | Psychotropic Drug Type  | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |               |                 |  |
|-------|---------------|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|---------------|-----------------|--|
|       |               |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |  |
|       |               | FFS |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 306,451.36                | 306,451.36              | 1,884         | 162.66          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 564,443.52                | 564,443.52              | 10,225        | 55.20           |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>870,894.88</i>         | <i>870,894.88</i>       | <i>12,109</i> | <i>71.92</i>    |  |
|       |               | QHP |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 110,373.33                | 110,373.33              | 518           | 213.08          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 84,230.44                 | 140,384.07              | 2,141         | 65.57           |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>194,603.77</i>         | <i>250,757.40</i>       | <i>2,659</i>  | <i>94.31</i>    |  |
|       |               |     | <i>BRANCH Total</i>   |                      |                         |          |                 | <i>1,065,498.65</i>       | <i>1,121,652.28</i>     | <i>14,768</i> | <i>75.95</i>    |  |
|       |               |     | <i>Pines Behavioral Health Total</i>                          |                      |                         |          |                 | <i>1,065,498.65</i>       | <i>1,121,652.28</i>     | <i>14,768</i> | <i>75.95</i>    |  |
|       |               |     |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | <b>Saginaw County Community Mental Health Authority</b>       |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | SAGINAW   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 1,397,568.18              | 1,397,568.18            | 9,529         | 146.66          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 1,916,489.48              | 1,916,489.48            | 36,278        | 52.83           |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>3,314,057.66</i>       | <i>3,314,057.66</i>     | <i>45,807</i> | <i>72.35</i>    |  |
|       |               | QHP |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 1,023,943.26              | 1,023,943.26            | 5,901         | 173.52          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 787,135.41                | 1,311,892.35            | 22,927        | 57.22           |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>1,811,078.67</i>       | <i>2,335,835.61</i>     | <i>28,828</i> | <i>81.03</i>    |  |
|       |               |     | <i>SAGINAW Total</i>  |                      |                         |          |                 | <i>5,125,136.33</i>       | <i>5,649,893.27</i>     | <i>74,635</i> | <i>75.70</i>    |  |
|       |               |     | <i>Saginaw County Community Mental Health Authority Total</i> |                      |                         |          |                 | <i>5,125,136.33</i>       | <i>5,649,893.27</i>     | <i>74,635</i> | <i>75.70</i>    |  |
|       |               |     |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | <b>Sanilac County Community Mental Health</b>                 |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | SANILAC   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 318,502.20                | 318,502.20              | 2,534         | 125.69          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 604,016.86                | 604,016.86              | 10,311        | 58.58           |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>922,519.06</i>         | <i>922,519.06</i>       | <i>12,845</i> | <i>71.82</i>    |  |
|       |               | QHP |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 145,220.77                | 145,220.77              | 1,066         | 136.23          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 130,800.66                | 218,001.10              | 3,678         | 59.27           |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>276,021.43</i>         | <i>363,221.87</i>       | <i>4,744</i>  | <i>76.56</i>    |  |
|       |               |     | <i>SANILAC Total</i>  |                      |                         |          |                 | <i>1,198,540.49</i>       | <i>1,285,740.93</i>     | <i>17,589</i> | <i>73.10</i>    |  |
|       |               |     | <i>Sanilac County Community Mental Health Total</i>           |                      |                         |          |                 | <i>1,198,540.49</i>       | <i>1,285,740.93</i>     | <i>17,589</i> | <i>73.10</i>    |  |
|       |               |     |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | <b>Shiawassee County Community Mental Health</b>              |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | SHIAWASSEE  |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               | FFS |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 349,157.18                | 349,157.18              | 2,522         | 138.44          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 675,644.09                | 675,644.09              | 12,733        | 53.06           |  |
|       |               |     | <i>FFS Total</i>  |                      |                         |          |                 | <i>1,024,801.27</i>       | <i>1,024,801.27</i>     | <i>15,255</i> | <i>67.18</i>    |  |
|       |               | QHP |   |                      |                         |          |                 |                           |                         |               |                 |  |
|       |               |     | Anti-Psychotic & Side Effect Drugs                            |                      |                         |          |                 | 209,004.86                | 209,004.86              | 1,104         | 189.32          |  |
|       |               |     | Other Psychotropic Drugs                                      |                      |                         |          |                 | 203,787.48                | 339,645.80              | 5,868         | 57.88           |  |
|       |               |     | <i>QHP Total</i>  |                      |                         |          |                 | <i>412,792.34</i>         | <i>548,650.66</i>       | <i>6,972</i>  | <i>78.69</i>    |  |
|       |               |     | <i>SHIAWASSEE Total</i>                                       |                      |                         |          |                 | <i>1,437,593.61</i>       | <i>1,573,451.93</i>     | <i>22,227</i> | <i>70.79</i>    |  |
|       |               |     | <i>Shiawassee County Community Mental Health Total</i>        |                      |                         |          |                 | <i>1,437,593.61</i>       | <i>1,573,451.93</i>     | <i>22,227</i> | <i>70.79</i>    |  |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP  | HMO /<br>City | FFS | Psychotropic Drug Type                                 | First Quarter FY 03 |                         |               |                 | Second Quarter FY 03 |                         |               |                 | Third Quarter FY 03 |                         |               |                 |
|--|---------------|-----|--|---------------------|-------------------------|---------------|-----------------|----------------------|-------------------------|---------------|-----------------|---------------------|-------------------------|---------------|-----------------|
|  |               |     |  | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count      | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count      | Cost per Script |
| <b>St. Clair County Community Mental Health</b>  |               |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  | ST CLAIR      |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 274,679.64          | 274,679.64              | 1,821         | 150.84          | 293,387.35           | 293,387.35              | 1,921         | 152.73          | 348,192.58          | 348,192.58              | 2,333         | 149.25          |
|  |               |     | Other Psychotropic Drugs                               | 444,809.44          | 444,809.44              | 7,393         | 60.17           | 528,029.03           | 528,029.03              | 9,463         | 55.80           | 595,681.55          | 595,681.55              | 11,110        | 53.62           |
|  |               |     | <i>FFS Total</i>                                       | <i>719,489.08</i>   | <i>719,489.08</i>       | <i>9,214</i>  | <i>78.09</i>    | <i>821,416.38</i>    | <i>821,416.38</i>       | <i>11,384</i> | <i>72.16</i>    | <i>943,874.13</i>   | <i>943,874.13</i>       | <i>13,443</i> | <i>70.21</i>    |
|  |               | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 162,537.33          | 162,537.33              | 919           | 176.86          | 183,228.44           | 183,228.44              | 964           | 190.07          | 147,133.02          | 147,133.02              | 829           | 177.48          |
|  |               |     | Other Psychotropic Drugs                               | 257,067.60          | 428,446.00              | 6,542         | 65.49           | 189,524.48           | 315,874.13              | 5,069         | 62.31           | 124,420.29          | 207,367.15              | 3,573         | 58.04           |
|  |               |     | <i>QHP Total</i>                                       | <i>419,604.93</i>   | <i>590,983.33</i>       | <i>7,461</i>  | <i>79.21</i>    | <i>372,752.92</i>    | <i>499,102.57</i>       | <i>6,033</i>  | <i>82.73</i>    | <i>271,553.31</i>   | <i>354,500.17</i>       | <i>4,402</i>  | <i>80.53</i>    |
|  |               |     | <i>ST CLAIR Total</i>                                  | <i>1,139,094.01</i> | <i>1,310,472.41</i>     | <i>16,675</i> | <i>78.59</i>    | <i>1,194,169.30</i>  | <i>1,320,518.95</i>     | <i>17,417</i> | <i>75.82</i>    | <i>1,215,427.44</i> | <i>1,298,374.30</i>     | <i>17,845</i> | <i>72.76</i>    |
|  |               |     | <i>St. Clair County Community Mental Health Total</i>  | <i>1,139,094.01</i> | <i>1,310,472.41</i>     | <i>16,675</i> | <i>78.59</i>    | <i>1,194,169.30</i>  | <i>1,320,518.95</i>     | <i>17,417</i> | <i>75.82</i>    | <i>1,215,427.44</i> | <i>1,298,374.30</i>     | <i>17,845</i> | <i>72.76</i>    |
| <b>St. Joseph County Community Mental Health</b> |               |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  | ST JOSEPH     |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 154,901.56          | 154,901.56              | 850           | 182.24          | 214,671.61           | 214,671.61              | 1,073         | 200.07          | 214,908.18          | 214,908.18              | 1,036         | 207.44          |
|  |               |     | Other Psychotropic Drugs                               | 276,872.64          | 276,872.64              | 5,139         | 53.88           | 319,238.39           | 319,238.39              | 6,089         | 52.43           | 280,195.64          | 280,195.64              | 4,866         | 57.58           |
|  |               |     | <i>FFS Total</i>                                       | <i>431,774.20</i>   | <i>431,774.20</i>       | <i>5,989</i>  | <i>72.09</i>    | <i>533,910.00</i>    | <i>533,910.00</i>       | <i>7,162</i>  | <i>74.55</i>    | <i>495,103.82</i>   | <i>495,103.82</i>       | <i>5,902</i>  | <i>83.89</i>    |
|  |               | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 136,492.45          | 136,492.45              | 664           | 205.56          | 81,626.53            | 81,626.53               | 385           | 212.02          | 113,792.76          | 113,792.76              | 553           | 205.77          |
|  |               |     | Other Psychotropic Drugs                               | 70,585.26           | 117,642.10              | 1,724         | 68.24           | 44,976.36            | 74,960.60               | 1,012         | 74.07           | 91,226.03           | 152,043.38              | 2,383         | 63.80           |
|  |               |     | <i>QHP Total</i>                                       | <i>207,077.71</i>   | <i>254,134.55</i>       | <i>2,388</i>  | <i>106.42</i>   | <i>126,602.89</i>    | <i>156,587.13</i>       | <i>1,397</i>  | <i>112.09</i>   | <i>205,018.79</i>   | <i>265,836.14</i>       | <i>2,936</i>  | <i>90.54</i>    |
|  |               |     | <i>ST JOSEPH Total</i>                                 | <i>638,851.91</i>   | <i>685,908.75</i>       | <i>8,377</i>  | <i>81.88</i>    | <i>660,512.89</i>    | <i>690,497.13</i>       | <i>8,559</i>  | <i>80.67</i>    | <i>700,122.61</i>   | <i>760,939.96</i>       | <i>8,838</i>  | <i>86.10</i>    |
|  |               |     | <i>St. Joseph County Community Mental Health Total</i> | <i>638,851.91</i>   | <i>685,908.75</i>       | <i>8,377</i>  | <i>81.88</i>    | <i>660,512.89</i>    | <i>690,497.13</i>       | <i>8,559</i>  | <i>80.67</i>    | <i>700,122.61</i>   | <i>760,939.96</i>       | <i>8,838</i>  | <i>86.10</i>    |
| <b>Summit Pointe</b>                             |               |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  | CALHOUN       |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 381,731.10          | 381,731.10              | 2,147         | 177.80          | 472,981.99           | 472,981.99              | 2,426         | 194.96          | 487,504.22          | 487,504.22              | 2,475         | 196.97          |
|  |               |     | Other Psychotropic Drugs                               | 493,185.37          | 493,185.37              | 9,403         | 52.45           | 579,025.04           | 579,025.04              | 11,624        | 49.81           | 539,909.72          | 539,909.72              | 10,507        | 51.39           |
|  |               |     | <i>FFS Total</i>                                       | <i>874,916.47</i>   | <i>874,916.47</i>       | <i>11,550</i> | <i>75.75</i>    | <i>1,052,007.03</i>  | <i>1,052,007.03</i>     | <i>14,050</i> | <i>74.88</i>    | <i>1,027,413.94</i> | <i>1,027,413.94</i>     | <i>12,982</i> | <i>79.14</i>    |
|  |               | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 274,293.33          | 274,293.33              | 1,346         | 203.78          | 250,585.63           | 250,585.63              | 1,138         | 220.20          | 258,338.62          | 258,338.62              | 1,235         | 209.18          |
|  |               |     | Other Psychotropic Drugs                               | 202,642.69          | 337,737.82              | 5,643         | 59.85           | 130,505.18           | 217,508.63              | 3,427         | 63.47           | 174,167.12          | 290,278.53              | 4,993         | 58.14           |
|  |               |     | <i>QHP Total</i>                                       | <i>476,936.02</i>   | <i>612,031.15</i>       | <i>6,989</i>  | <i>87.57</i>    | <i>381,090.81</i>    | <i>468,094.26</i>       | <i>4,565</i>  | <i>102.54</i>   | <i>432,505.74</i>   | <i>548,617.15</i>       | <i>6,228</i>  | <i>88.09</i>    |
|  |               |     | <i>CALHOUN Total</i>                                   | <i>1,351,852.49</i> | <i>1,486,947.62</i>     | <i>18,539</i> | <i>80.21</i>    | <i>1,433,097.84</i>  | <i>1,520,101.29</i>     | <i>18,615</i> | <i>81.66</i>    | <i>1,459,919.68</i> | <i>1,576,031.09</i>     | <i>19,210</i> | <i>82.04</i>    |
|  |               |     | <i>Summit Pointe Total</i>                             | <i>1,351,852.49</i> | <i>1,486,947.62</i>     | <i>18,539</i> | <i>80.21</i>    | <i>1,433,097.84</i>  | <i>1,520,101.29</i>     | <i>18,615</i> | <i>81.66</i>    | <i>1,459,919.68</i> | <i>1,576,031.09</i>     | <i>19,210</i> | <i>82.04</i>    |
| <b>Tuscola Behavioral Health Systems</b>         |               |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  | TUSCOLA       |     |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               | FFS |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 111,262.62          | 111,262.62              | 807           | 137.87          | 125,211.69           | 125,211.69              | 814           | 153.82          | 149,114.78          | 149,114.78              | 900           | 165.68          |
|  |               |     | Other Psychotropic Drugs                               | 157,395.60          | 157,395.60              | 2,831         | 55.60           | 206,686.33           | 206,686.33              | 3,738         | 55.29           | 225,273.76          | 225,273.76              | 4,164         | 54.10           |
|  |               |     | <i>FFS Total</i>                                       | <i>268,658.22</i>   | <i>268,658.22</i>       | <i>3,638</i>  | <i>73.85</i>    | <i>331,898.02</i>    | <i>331,898.02</i>       | <i>4,552</i>  | <i>72.91</i>    | <i>374,388.54</i>   | <i>374,388.54</i>       | <i>5,064</i>  | <i>73.93</i>    |
|  |               | QHP |  |                     |                         |               |                 |                      |                         |               |                 |                     |                         |               |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                     | 86,917.74           | 86,917.74               | 475           | 182.98          | 95,877.40            | 95,877.40               | 481           | 199.33          | 82,654.87           | 82,654.87               | 410           | 201.60          |
|  |               |     | Other Psychotropic Drugs                               | 98,811.51           | 164,685.85              | 2,449         | 67.25           | 69,669.31            | 116,115.52              | 1,765         | 65.79           | 57,521.75           | 95,869.58               | 1,447         | 66.25           |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP  | HMO /<br>City | FFS  | Psychotropic Drug Type             | Fourth Quarter FY 03 |                         |            |                 | FY 03 Year to Date Totals |                         |          |                 |
|--|---------------|--|------------------------------------|----------------------|-------------------------|------------|-----------------|---------------------------|-------------------------|----------|-----------------|
|  |               |  |                                    | Total Paid           | Total Cost <sup>1</sup> | Rx Count   | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
| <b>St. Clair County Community Mental Health</b>  |               |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  | ST CLAIR      |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               | FFS  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs |                      | 916,259.57              | 916,259.57 | 6,075           | 150.82                    |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 1,568,520.02         | 1,568,520.02            | 27,966     | 56.09           |                           |                         |          |                 |
|  |               | <i>FFS Total</i>                                       |                                    | 2,484,779.59         | 2,484,779.59            | 34,041     | 72.99           |                           |                         |          |                 |
|  |               | QHP  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 492,898.79           | 492,898.79              | 2,712      | 181.75          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 571,012.37           | 951,687.28              | 15,184     | 62.68           |                           |                         |          |                 |
|  |               | <i>QHP Total</i>                                       |                                    | 1,063,911.16         | 1,444,586.07            | 17,896     | 80.72           |                           |                         |          |                 |
|  |               | <i>ST CLAIR Total</i>                                  |                                    | 3,548,690.75         | 3,929,365.66            | 51,937     | 75.66           |                           |                         |          |                 |
|  |               | <i>St. Clair County Community Mental Health Total</i>  |                                    | 3,548,690.75         | 3,929,365.66            | 51,937     | 75.66           |                           |                         |          |                 |
| <b>St. Joseph County Community Mental Health</b> |               |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  | ST JOSEPH     |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               | FFS  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 584,481.35           | 584,481.35              | 2,959      | 197.53          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 876,306.67           | 876,306.67              | 16,094     | 54.45           |                           |                         |          |                 |
|  |               | <i>FFS Total</i>                                       |                                    | 1,460,788.02         | 1,460,788.02            | 19,053     | 76.67           |                           |                         |          |                 |
|  |               | QHP  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 331,911.74           | 331,911.74              | 1,602      | 207.19          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 206,787.65           | 344,646.08              | 5,119      | 67.33           |                           |                         |          |                 |
|  |               | <i>QHP Total</i>                                       |                                    | 538,699.39           | 676,557.82              | 6,721      | 100.66          |                           |                         |          |                 |
|  |               | <i>ST JOSEPH Total</i>                                 |                                    | 1,999,487.41         | 2,137,345.84            | 25,774     | 82.93           |                           |                         |          |                 |
|  |               | <i>St. Joseph County Community Mental Health Total</i> |                                    | 1,999,487.41         | 2,137,345.84            | 25,774     | 82.93           |                           |                         |          |                 |
| <b>Summit Pointe</b>                             |               |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  | CALHOUN       |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               | FFS  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 1,342,217.31         | 1,342,217.31            | 7,048      | 190.44          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 1,612,120.13         | 1,612,120.13            | 31,534     | 51.12           |                           |                         |          |                 |
|  |               | <i>FFS Total</i>                                       |                                    | 2,954,337.44         | 2,954,337.44            | 38,582     | 76.57           |                           |                         |          |                 |
|  |               | QHP  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 783,217.58           | 783,217.58              | 3,719      | 210.60          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 507,314.99           | 845,524.98              | 14,063     | 60.12           |                           |                         |          |                 |
|  |               | <i>QHP Total</i>                                       |                                    | 1,290,532.57         | 1,628,742.56            | 17,782     | 91.60           |                           |                         |          |                 |
|  |               | <i>CALHOUN Total</i>                                   |                                    | 4,244,870.01         | 4,583,080.00            | 56,364     | 81.31           |                           |                         |          |                 |
|  |               | <i>Summit Pointe Total</i>                             |                                    | 4,244,870.01         | 4,583,080.00            | 56,364     | 81.31           |                           |                         |          |                 |
| <b>Tuscola Behavioral Health Systems</b>         |               |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  | TUSCOLA       |  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               | FFS  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 385,589.09           | 385,589.09              | 2,521      | 152.95          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 589,355.69           | 589,355.69              | 10,733     | 54.91           |                           |                         |          |                 |
|  |               | <i>FFS Total</i>                                       |                                    | 974,944.78           | 974,944.78              | 13,254     | 73.56           |                           |                         |          |                 |
|  |               | QHP  |                                    |                      |                         |            |                 |                           |                         |          |                 |
|  |               |  | Anti-Psychotic & Side Effect Drugs | 265,450.01           | 265,450.01              | 1,366      | 194.33          |                           |                         |          |                 |
|  |               |  | Other Psychotropic Drugs           | 226,002.57           | 376,670.95              | 5,661      | 66.54           |                           |                         |          |                 |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP  | HMO /<br>City | FFS | Psychotropic Drug Type                                | First Quarter FY 03 |                         |          |                 | Second Quarter FY 03 |                         |          |                 | Third Quarter FY 03 |                         |          |                 |
|--|---------------|-----|---|---------------------|-------------------------|----------|-----------------|----------------------|-------------------------|----------|-----------------|---------------------|-------------------------|----------|-----------------|
|  |               |     |   | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid          | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|  |               |     | <i>QHP Total</i>                                      | 185,729.25          | 251,603.59              | 2,924    | 86.05           | 165,546.71           | 211,992.92              | 2,246    | 94.39           | 140,176.62          | 178,524.45              | 1,857    | 96.14           |
|  |               |     | <i>TUSCOLA Total</i>                                  | 454,387.47          | 520,261.81              | 6,562    | 79.28           | 497,444.73           | 543,890.94              | 6,798    | 80.01           | 514,565.16          | 552,912.99              | 6,921    | 79.89           |
|  |               |     | <i>Tuscola Behavioral Health Systems Total</i>        | 454,387.47          | 520,261.81              | 6,562    | 79.28           | 497,444.73           | 543,890.94              | 6,798    | 80.01           | 514,565.16          | 552,912.99              | 6,921    | 79.89           |
| <b>Van Buren County Community Mental Health</b>        |               |     |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | VAN BUREN   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 191,995.66          | 191,995.66              | 1,316    | 145.89          | 296,689.12           | 296,689.12              | 1,783    | 166.40          | 241,038.95          | 241,038.95              | 1,487    | 162.10          |
|  |               |     | Other Psychotropic Drugs                              | 397,223.40          | 397,223.40              | 7,591    | 52.33           | 423,974.20           | 423,974.20              | 8,367    | 50.67           | 329,950.77          | 329,950.77              | 6,344    | 52.01           |
|  |               |     | <i>FFS Total</i>                                      | 589,219.06          | 589,219.06              | 8,907    | 66.15           | 720,663.32           | 720,663.32              | 10,150   | 71.00           | 570,989.72          | 570,989.72              | 7,831    | 72.91           |
|  |               |     | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 137,022.17          | 137,022.17              | 738      | 185.67          | 61,063.18            | 61,063.18               | 300      | 203.54          | 127,913.47          | 127,913.47              | 638      | 200.49          |
|  |               |     | Other Psychotropic Drugs                              | 74,307.29           | 123,845.48              | 2,095    | 59.11           | 45,925.47            | 76,542.45               | 1,184    | 64.65           | 117,367.66          | 195,612.77              | 3,376    | 57.94           |
|  |               |     | <i>QHP Total</i>                                      | 211,329.46          | 260,867.65              | 2,833    | 92.08           | 106,988.65           | 137,605.63              | 1,484    | 92.73           | 245,281.13          | 323,526.24              | 4,014    | 80.60           |
|  |               |     | <i>VAN BUREN Total</i>                                | 800,548.52          | 850,086.71              | 11,740   | 72.41           | 827,651.97           | 858,268.95              | 11,634   | 73.77           | 816,270.85          | 894,515.96              | 11,845   | 75.52           |
|  |               |     | <i>Van Buren County Community Mental Health Total</i> | 800,548.52          | 850,086.71              | 11,740   | 72.41           | 827,651.97           | 858,268.95              | 11,634   | 73.77           | 816,270.85          | 894,515.96              | 11,845   | 75.52           |
| <b>Washtenaw Community Health Organization</b>         |               |     |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | WASHTENAW   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 512,371.80          | 512,371.80              | 3,432    | 149.29          | 502,515.62           | 502,515.62              | 3,317    | 151.50          | 545,010.02          | 545,010.02              | 3,522    | 154.74          |
|  |               |     | Other Psychotropic Drugs                              | 541,838.67          | 541,838.67              | 8,944    | 60.58           | 546,152.79           | 546,152.79              | 9,517    | 57.39           | 554,315.72          | 554,315.72              | 9,492    | 58.40           |
|  |               |     | <i>FFS Total</i>                                      | 1,054,210.47        | 1,054,210.47            | 12,376   | 85.18           | 1,048,668.41         | 1,048,668.41            | 12,834   | 81.71           | 1,099,325.74        | 1,099,325.74            | 13,014   | 84.47           |
|  |               |     | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 256,554.25          | 256,554.25              | 1,506    | 170.35          | 271,044.80           | 271,044.80              | 1,674    | 161.91          | 255,592.02          | 255,592.02              | 1,554    | 164.47          |
|  |               |     | Other Psychotropic Drugs                              | 195,372.96          | 325,621.60              | 5,191    | 62.73           | 182,783.50           | 304,639.17              | 4,915    | 61.98           | 187,529.97          | 312,549.95              | 4,962    | 62.99           |
|  |               |     | <i>QHP Total</i>                                      | 451,927.21          | 582,175.85              | 6,697    | 86.93           | 453,828.30           | 575,683.97              | 6,589    | 87.37           | 443,121.99          | 568,141.97              | 6,516    | 87.19           |
|  |               |     | <i>WASHTENAW Total</i>                                | 1,506,137.68        | 1,636,386.32            | 19,073   | 85.80           | 1,502,496.71         | 1,624,352.38            | 19,423   | 83.63           | 1,542,447.73        | 1,667,467.71            | 19,530   | 85.38           |
|  |               |     | <i>Washtenaw Community Health Organization Total</i>  | 1,506,137.68        | 1,636,386.32            | 19,073   | 85.80           | 1,502,496.71         | 1,624,352.38            | 19,423   | 83.63           | 1,542,447.73        | 1,667,467.71            | 19,530   | 85.38           |
| <b>Western Michigan Community Mental Health System</b> |               |     |   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | LAKE  |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 18,178.28           | 18,178.28               | 148      | 122.83          | 25,001.66            | 25,001.66               | 190      | 131.59          | 35,004.90           | 35,004.90               | 243      | 144.05          |
|  |               |     | Other Psychotropic Drugs                              | 55,390.74           | 55,390.74               | 1,047    | 52.90           | 68,627.21            | 68,627.21               | 1,358    | 50.54           | 66,674.59           | 66,674.59               | 1,331    | 50.09           |
|  |               |     | <i>FFS Total</i>                                      | 73,569.02           | 73,569.02               | 1,195    | 61.56           | 93,628.87            | 93,628.87               | 1,548    | 60.48           | 101,679.49          | 101,679.49              | 1,574    | 64.60           |
|  |               |     | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 25,891.94           | 25,891.94               | 140      | 184.94          | 24,793.88            | 24,793.88               | 137      | 180.98          | 19,083.46           | 19,083.46               | 124      | 153.90          |
|  |               |     | Other Psychotropic Drugs                              | 29,163.65           | 48,606.08               | 774      | 62.80           | 18,678.09            | 31,130.15               | 450      | 69.18           | 21,322.61           | 35,537.68               | 561      | 63.35           |
|  |               |     | <i>QHP Total</i>                                      | 55,055.59           | 74,498.02               | 914      | 81.51           | 43,471.97            | 55,924.03               | 587      | 95.27           | 40,406.07           | 54,621.14               | 685      | 79.74           |
|  |               |     | <i>LAKE Total</i>                                     | 128,624.61          | 148,067.04              | 2,109    | 70.21           | 137,100.84           | 149,552.90              | 2,135    | 70.05           | 142,085.56          | 156,300.63              | 2,259    | 69.19           |
|  |               |     | MASON   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | FFS   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 87,351.48           | 87,351.48               | 535      | 163.27          | 89,528.71            | 89,528.71               | 558      | 160.45          | 98,209.97           | 98,209.97               | 586      | 167.59          |
|  |               |     | Other Psychotropic Drugs                              | 201,210.31          | 201,210.31              | 3,312    | 60.75           | 209,793.38           | 209,793.38              | 3,450    | 60.81           | 206,672.41          | 206,672.41              | 3,511    | 58.86           |
|  |               |     | <i>FFS Total</i>                                      | 288,561.79          | 288,561.79              | 3,847    | 75.01           | 299,322.09           | 299,322.09              | 4,008    | 74.68           | 304,882.38          | 304,882.38              | 4,097    | 74.42           |
|  |               |     | QHP   |                     |                         |          |                 |                      |                         |          |                 |                     |                         |          |                 |
|  |               |     | Anti-Psychotic & Side Effect Drugs                    | 9,835.35            | 9,835.35                | 69       | 142.54          | 9,383.48             | 9,383.48                | 64       | 146.62          | 10,794.43           | 10,794.43               | 84       | 128.51          |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

| CMHSP  | HMO /<br>Cty | FFS | Psychotropic Drug Type                                | Fourth Quarter FY 03 |                         |          |                 | FY 03 Year to Date Totals |                         |          |                 |
|--|--------------|-----|---|----------------------|-------------------------|----------|-----------------|---------------------------|-------------------------|----------|-----------------|
|  |              |     |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count | Cost per Script | Total Paid                | Total Cost <sup>1</sup> | Rx Count | Cost per Script |
|  |              |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 491,452.58                | 642,120.96              | 7,027    | 91.38           |
|  |              |     | <i>TUSCOLA Total</i>                                  |                      |                         |          |                 | 1,466,397.36              | 1,617,065.74            | 20,281   | 79.73           |
|  |              |     | <i>Tuscola Behavioral Health Systems Total</i>        |                      |                         |          |                 | 1,466,397.36              | 1,617,065.74            | 20,281   | 79.73           |
| <b>Van Buren County Community Mental Health</b>        |              |     |   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | VAN BUREN   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | FFS   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 729,723.73                | 729,723.73              | 4,586    | 159.12          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 1,151,148.37              | 1,151,148.37            | 22,302   | 51.62           |
|  |              |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 1,880,872.10              | 1,880,872.10            | 26,888   | 69.95           |
|  |              |     | QHP   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 325,998.82                | 325,998.82              | 1,676    | 194.51          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 237,600.42                | 396,000.70              | 6,655    | 59.50           |
|  |              |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 563,599.24                | 721,999.52              | 8,331    | 86.66           |
|  |              |     | <i>VAN BUREN Total</i>                                |                      |                         |          |                 | 2,444,471.34              | 2,602,871.62            | 35,219   | 73.91           |
|  |              |     | <i>Van Buren County Community Mental Health Total</i> |                      |                         |          |                 | 2,444,471.34              | 2,602,871.62            | 35,219   | 73.91           |
| <b>Washtenaw Community Health Organization</b>         |              |     |   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | WASHTENAW   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | FFS   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 1,559,897.44              | 1,559,897.44            | 10,271   | 151.87          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 1,642,307.18              | 1,642,307.18            | 27,953   | 58.75           |
|  |              |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 3,202,204.62              | 3,202,204.62            | 38,224   | 83.77           |
|  |              |     | QHP   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 783,191.07                | 783,191.07              | 4,734    | 165.44          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 565,686.43                | 942,810.72              | 15,068   | 62.57           |
|  |              |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 1,348,877.50              | 1,726,001.79            | 19,802   | 87.16           |
|  |              |     | <i>WASHTENAW Total</i>                                |                      |                         |          |                 | 4,551,082.12              | 4,928,206.41            | 58,026   | 84.93           |
|  |              |     | <i>Washtenaw Community Health Organization Total</i>  |                      |                         |          |                 | 4,551,082.12              | 4,928,206.41            | 58,026   | 84.93           |
| <b>Western Michigan Community Mental Health System</b> |              |     |   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | LAKE  |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | FFS   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 78,184.84                 | 78,184.84               | 581      | 134.57          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 190,692.54                | 190,692.54              | 3,736    | 51.04           |
|  |              |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 268,877.38                | 268,877.38              | 4,317    | 62.28           |
|  |              |     | QHP   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 69,769.28                 | 69,769.28               | 401      | 173.99          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 69,164.35                 | 115,273.92              | 1,785    | 64.58           |
|  |              |     | <i>QHP Total</i>                                      |                      |                         |          |                 | 138,933.63                | 185,043.20              | 2,186    | 84.65           |
|  |              |     | <i>LAKE Total</i>                                     |                      |                         |          |                 | 407,811.01                | 453,920.58              | 6,503    | 69.80           |
|  |              |     | MASON   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | FFS   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 275,090.16                | 275,090.16              | 1,679    | 163.84          |
|  |              |     | Other Psychotropic Drugs                              |                      |                         |          |                 | 617,676.10                | 617,676.10              | 10,273   | 60.13           |
|  |              |     | <i>FFS Total</i>                                      |                      |                         |          |                 | 892,766.26                | 892,766.26              | 11,952   | 74.70           |
|  |              |     | QHP   |                      |                         |          |                 |                           |                         |          |                 |
|  |              |     | Anti-Psychotic & Side Effect Drugs                    |                      |                         |          |                 | 30,013.26                 | 30,013.26               | 217      | 138.31          |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

| CMHSP | HMO /<br>City                                 | FFS  | Psychotropic Drug Type  | First Quarter FY 03  |                         |                |                 | Second Quarter FY 03 |                         |                  |                 | Third Quarter FY 03  |                         |                  |                 |
|-------|---|------|---|----------------------|-------------------------|----------------|-----------------|----------------------|-------------------------|------------------|-----------------|----------------------|-------------------------|------------------|-----------------|
|       |   |      |   | Total Paid           | Total Cost <sup>1</sup> | Rx Count       | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count         | Cost per Script | Total Paid           | Total Cost <sup>1</sup> | Rx Count         | Cost per Script |
|       |   |      | Other Psychotropic Drugs                                      | 7,240.94             | 12,068.23               | 217            | 55.61           | 5,004.27             | 8,340.45                | 132              | 63.19           | 5,947.86             | 9,913.10                | 157              | 63.14           |
|       |   |      | <i>QHP Total</i>  | <i>17,076.29</i>     | <i>21,903.58</i>        | <i>286</i>     | <i>76.59</i>    | <i>14,387.75</i>     | <i>17,723.93</i>        | <i>196</i>       | <i>90.43</i>    | <i>16,742.29</i>     | <i>20,707.53</i>        | <i>241</i>       | <i>85.92</i>    |
|       |   |      | <i>MASON Total</i>  | <i>305,638.08</i>    | <i>310,465.37</i>       | <i>4,133</i>   | <i>75.12</i>    | <i>313,709.84</i>    | <i>317,046.02</i>       | <i>4,204</i>     | <i>75.42</i>    | <i>321,624.67</i>    | <i>325,589.91</i>       | <i>4,338</i>     | <i>75.06</i>    |
|       | OCEANA  |      |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   | FFS  |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 69,896.58            | 69,896.58               | 459            | 152.28          | 69,755.77            | 69,755.77               | 442              | 157.82          | 78,001.76            | 78,001.76               | 526              | 148.29          |
|       |   |      | Other Psychotropic Drugs                                      | 111,029.19           | 111,029.19              | 1,866          | 59.50           | 134,681.75           | 134,681.75              | 2,425            | 55.54           | 127,080.22           | 127,080.22              | 2,349            | 54.10           |
|       |   |      | <i>FFS Total</i>  | <i>180,925.77</i>    | <i>180,925.77</i>       | <i>2,325</i>   | <i>77.82</i>    | <i>204,437.52</i>    | <i>204,437.52</i>       | <i>2,867</i>     | <i>71.31</i>    | <i>205,081.98</i>    | <i>205,081.98</i>       | <i>2,875</i>     | <i>71.33</i>    |
|       |   |      | QHP   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 35,286.98            | 35,286.98               | 251            | 140.59          | 34,635.26            | 34,635.26               | 212              | 163.37          | 27,942.98            | 27,942.98               | 202              | 138.33          |
|       |   |      | Other Psychotropic Drugs                                      | 47,726.10            | 79,543.50               | 1,229          | 64.72           | 36,057.58            | 60,095.97               | 774              | 77.64           | 29,416.28            | 49,027.13               | 909              | 53.94           |
|       |   |      | <i>QHP Total</i>  | <i>83,013.08</i>     | <i>114,830.48</i>       | <i>1,480</i>   | <i>77.59</i>    | <i>70,692.84</i>     | <i>94,731.23</i>        | <i>986</i>       | <i>96.08</i>    | <i>57,359.26</i>     | <i>76,970.11</i>        | <i>1,111</i>     | <i>69.28</i>    |
|       |   |      | <i>OCEANA Total</i>   | <i>263,938.85</i>    | <i>295,756.25</i>       | <i>3,805</i>   | <i>77.73</i>    | <i>275,130.36</i>    | <i>299,168.75</i>       | <i>3,853</i>     | <i>77.65</i>    | <i>262,441.24</i>    | <i>282,052.09</i>       | <i>3,986</i>     | <i>70.76</i>    |
|       |   |      | <i>Western Michigan Community Mental Health System Total</i>  | <i>698,201.54</i>    | <i>754,288.67</i>       | <i>10,047</i>  | <i>75.08</i>    | <i>725,941.04</i>    | <i>765,767.67</i>       | <i>10,192</i>    | <i>75.13</i>    | <i>726,151.47</i>    | <i>763,942.64</i>       | <i>10,583</i>    | <i>72.19</i>    |
|       | <b>Woodland Behavioral Healthcare Network</b> |      |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   | CASS |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   | FFS  |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 81,275.83            | 81,275.83               | 520            | 156.30          | 103,229.06           | 103,229.06              | 617              | 167.31          | 104,626.43           | 104,626.43              | 621              | 168.48          |
|       |   |      | Other Psychotropic Drugs                                      | 168,445.28           | 168,445.28              | 3,301          | 51.03           | 192,105.77           | 192,105.77              | 3,934            | 48.83           | 177,524.35           | 177,524.35              | 3,516            | 50.49           |
|       |   |      | <i>FFS Total</i>  | <i>249,721.11</i>    | <i>249,721.11</i>       | <i>3,821</i>   | <i>65.35</i>    | <i>295,334.83</i>    | <i>295,334.83</i>       | <i>4,551</i>     | <i>64.89</i>    | <i>282,150.78</i>    | <i>282,150.78</i>       | <i>4,137</i>     | <i>68.20</i>    |
|       |   |      | QHP   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 54,812.15            | 54,812.15               | 338            | 162.17          | 53,964.19            | 53,964.19               | 309              | 174.64          | 62,770.03            | 62,770.03               | 367              | 171.04          |
|       |   |      | Other Psychotropic Drugs                                      | 68,564.74            | 114,274.57              | 1,873          | 61.01           | 39,063.35            | 65,105.58               | 1,043            | 62.42           | 63,483.23            | 105,805.38              | 1,710            | 61.87           |
|       |   |      | <i>QHP Total</i>  | <i>123,376.89</i>    | <i>169,086.72</i>       | <i>2,211</i>   | <i>76.48</i>    | <i>93,027.54</i>     | <i>119,069.77</i>       | <i>1,352</i>     | <i>88.07</i>    | <i>126,253.26</i>    | <i>168,575.41</i>       | <i>2,077</i>     | <i>81.16</i>    |
|       |   |      | <i>CASS Total</i>   | <i>373,098.00</i>    | <i>418,807.83</i>       | <i>6,032</i>   | <i>69.43</i>    | <i>388,362.37</i>    | <i>414,404.60</i>       | <i>5,903</i>     | <i>70.20</i>    | <i>408,404.04</i>    | <i>450,726.19</i>       | <i>6,214</i>     | <i>72.53</i>    |
|       |   |      | <i>Woodland Behavioral Healthcare Network Total</i>           | <i>373,098.00</i>    | <i>418,807.83</i>       | <i>6,032</i>   | <i>69.43</i>    | <i>388,362.37</i>    | <i>414,404.60</i>       | <i>5,903</i>     | <i>70.20</i>    | <i>408,404.04</i>    | <i>450,726.19</i>       | <i>6,214</i>     | <i>72.53</i>    |
|       | <b>Statewide Summaries</b>                    |      |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   | FFS  |   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 22,519,885.67        | 22,519,885.67           | 145,290        | 155.00          | 23,749,950.66        | 23,749,950.66           | 148,600          | 159.82          | 26,263,814.52        | 26,263,814.52           | 161,340          | 162.79          |
|       |   |      | Other Psychotropic Drugs                                      | 27,635,426.36        | 27,635,426.36           | 486,862        | 56.76           | 32,157,717.13        | 32,157,717.13           | 607,331          | 52.95           | 31,506,954.93        | 31,506,954.93           | 583,782          | 53.97           |
|       |   |      | <i>FFS Total</i>  | <i>50,155,312.03</i> | <i>50,155,312.03</i>    | <i>632,152</i> | <i>79.34</i>    | <i>55,907,667.79</i> | <i>55,907,667.79</i>    | <i>755,931</i>   | <i>73.96</i>    | <i>57,770,769.45</i> | <i>57,770,769.45</i>    | <i>745,122</i>   | <i>77.53</i>    |
|       |   |      | QHP   |                      |                         |                |                 |                      |                         |                  |                 |                      |                         |                  |                 |
|       |   |      | Anti-Psychotic & Side Effect Drugs                            | 13,024,082.52        | 13,024,082.52           | 73,821         | 176.43          | 13,631,703.83        | 13,631,703.83           | 73,965           | 184.30          | 12,792,318.25        | 12,792,318.25           | 70,809           | 180.66          |
|       |   |      | Other Psychotropic Drugs                                      | 10,626,071.09        | 17,710,118.48           | 283,529        | 62.46           | 6,721,032.61         | 11,201,721.02           | 176,398          | 63.50           | 7,354,316.75         | 12,257,194.58           | 212,614          | 57.65           |
|       |   |      | <i>QHP Total</i>  | <i>23,650,153.61</i> | <i>30,734,201.00</i>    | <i>357,350</i> | <i>86.01</i>    | <i>20,352,736.44</i> | <i>24,833,424.85</i>    | <i>250,363</i>   | <i>99.19</i>    | <i>20,146,635.00</i> | <i>25,049,512.83</i>    | <i>283,423</i>   | <i>88.38</i>    |
|       |   |      | <i>Statewide Total</i>  | <i>73,805,465.64</i> | <i>80,889,513.03</i>    | <i>989,502</i> | <i>81.75</i>    | <i>76,260,404.23</i> | <i>80,741,092.64</i>    | <i>1,006,294</i> | <i>80.24</i>    | <i>77,917,404.45</i> | <i>82,820,282.28</i>    | <i>1,028,545</i> | <i>80.52</i>    |
|       |   |      | <i>Statewide Anti-Psychotic &amp; Side Effect Drugs Total</i> | <i>35,543,968.19</i> | <i>35,543,968.19</i>    | <i>219,111</i> | <i>162.22</i>   | <i>37,381,654.49</i> | <i>37,381,654.49</i>    | <i>222,565</i>   | <i>167.96</i>   | <i>39,056,132.77</i> | <i>39,056,132.77</i>    | <i>232,149</i>   | <i>168.24</i>   |
|       |   |      | <i>Statewide Other Psychotropic Drugs Total</i>               | <i>38,261,497.45</i> | <i>45,345,544.84</i>    | <i>770,391</i> | <i>58.86</i>    | <i>38,878,749.74</i> | <i>43,359,438.15</i>    | <i>783,729</i>   | <i>55.32</i>    | <i>38,861,271.68</i> | <i>43,764,149.51</i>    | <i>796,396</i>   | <i>54.95</i>    |
|       |   |      | <b>Grand Total</b>  | <b>73,805,465.64</b> | <b>80,889,513.03</b>    | <b>989,502</b> | <b>81.75</b>    | <b>76,260,404.23</b> | <b>80,741,092.64</b>    | <b>1,006,294</b> | <b>80.24</b>    | <b>77,917,404.45</b> | <b>82,820,282.28</b>    | <b>1,028,545</b> | <b>80.52</b>    |

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

