

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health															
			ALLEGAN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	181,437.61	181,437.61	1,068	169.89	193,524.39	193,524.39	1,145	169.02				
			Other Psychotropic Drugs	259,338.95	259,338.95	4,673	55.50	311,277.44	311,277.44	5,920	52.58				
			<i>FFS Total</i>	<i>440,776.56</i>	<i>440,776.56</i>	<i>5,741</i>	<i>76.78</i>	<i>504,801.83</i>	<i>504,801.83</i>	<i>7,065</i>	<i>71.45</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	137,074.65	137,074.65	633	216.55	138,818.17	138,818.17	592	234.49				
			Other Psychotropic Drugs	133,457.46	222,429.10	3,600	61.79	90,572.34	150,953.90	2,151	70.18				
			<i>QHP Total</i>	<i>270,532.11</i>	<i>359,503.75</i>	<i>4,233</i>	<i>84.93</i>	<i>229,390.51</i>	<i>289,772.07</i>	<i>2,743</i>	<i>105.64</i>				
			<i>ALLEGAN Total</i>	<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>	<i>734,192.34</i>	<i>794,573.90</i>	<i>9,808</i>	<i>81.01</i>				
			<i>Allegan County Community Mental Health Total</i>	<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>	<i>734,192.34</i>	<i>794,573.90</i>	<i>9,808</i>	<i>81.01</i>				
Antrim-Kalkaska Community Mental Health															
			ANTRIM												
			FFS												
			Anti-Psychotic & Side Effect Drugs	74,808.90	74,808.90	531	140.88	95,141.30	95,141.30	585	162.63				
			Other Psychotropic Drugs	115,726.16	115,726.16	1,830	63.24	135,439.01	135,439.01	2,150	62.99				
			<i>FFS Total</i>	<i>190,535.06</i>	<i>190,535.06</i>	<i>2,361</i>	<i>80.70</i>	<i>230,580.31</i>	<i>230,580.31</i>	<i>2,735</i>	<i>84.31</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	8,773.01	8,773.01	45	194.96	4,386.89	4,386.89	26	168.73				
			Other Psychotropic Drugs	9,583.89	15,973.15	241	66.28	3,548.07	5,913.45	83	71.25				
			<i>QHP Total</i>	<i>18,356.90</i>	<i>24,746.16</i>	<i>286</i>	<i>86.53</i>	<i>7,934.96</i>	<i>10,300.34</i>	<i>109</i>	<i>94.50</i>				
			<i>ANTRIM Total</i>	<i>208,891.96</i>	<i>215,281.22</i>	<i>2,647</i>	<i>81.33</i>	<i>238,515.27</i>	<i>240,880.65</i>	<i>2,844</i>	<i>84.70</i>				
			KALKASKA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	61,944.01	61,944.01	409	151.45	76,799.12	76,799.12	527	145.73				
			Other Psychotropic Drugs	138,723.09	138,723.09	2,223	62.40	164,157.87	164,157.87	2,554	64.27				
			<i>FFS Total</i>	<i>200,667.10</i>	<i>200,667.10</i>	<i>2,632</i>	<i>76.24</i>	<i>240,956.99</i>	<i>240,956.99</i>	<i>3,081</i>	<i>78.21</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	5,524.92	5,524.92	42	131.55	0.00	0.00	0	0.00				
			Other Psychotropic Drugs	10,524.81	17,541.35	236	74.33	259.70	432.83	8	54.10				
			<i>QHP Total</i>	<i>16,049.73</i>	<i>23,066.27</i>	<i>278</i>	<i>82.97</i>	<i>259.70</i>	<i>432.83</i>	<i>8</i>	<i>54.10</i>				
			<i>KALKASKA Total</i>	<i>216,716.83</i>	<i>223,733.37</i>	<i>2,910</i>	<i>76.88</i>	<i>241,216.69</i>	<i>241,389.82</i>	<i>3,089</i>	<i>78.14</i>				
			<i>Antrim-Kalkaska Community Mental Health Total</i>	<i>425,608.79</i>	<i>439,014.59</i>	<i>5,557</i>	<i>79.00</i>	<i>479,731.96</i>	<i>482,270.47</i>	<i>5,933</i>	<i>81.29</i>				
AuSable Valley Community Mental Health															
			IOSCO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	100,875.74	100,875.74	646	156.15	113,869.63	113,869.63	668	170.46				
			Other Psychotropic Drugs	119,652.05	119,652.05	1,943	61.58	141,708.35	141,708.35	2,553	55.51				
			<i>FFS Total</i>	<i>220,527.79</i>	<i>220,527.79</i>	<i>2,589</i>	<i>85.18</i>	<i>255,577.98</i>	<i>255,577.98</i>	<i>3,221</i>	<i>79.35</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	55,419.77	55,419.77	229	242.01	60,374.90	60,374.90	235	256.91				
			Other Psychotropic Drugs	60,603.23	101,005.38	1,542	65.50	50,276.06	83,793.43	1,126	74.42				
			<i>QHP Total</i>	<i>116,023.00</i>	<i>156,425.15</i>	<i>1,771</i>	<i>88.33</i>	<i>110,650.96</i>	<i>144,168.33</i>	<i>1,361</i>	<i>105.93</i>				
			<i>IOSCO Total</i>	<i>336,550.79</i>	<i>376,952.94</i>	<i>4,360</i>	<i>86.46</i>	<i>366,228.94</i>	<i>399,746.31</i>	<i>4,582</i>	<i>87.24</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
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 Fiscal Year 2003
 CMHSP Catchment Areas

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CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Allegan County Community Mental Health											
	ALLEGAN										
		FFS									
			Anti-Psychotic & Side Effect Drugs					374,962.00	374,962.00	2,213	169.44
			Other Psychotropic Drugs					570,616.39	570,616.39	10,593	53.87
			<i>FFS Total</i>					<i>945,578.39</i>	<i>945,578.39</i>	<i>12,806</i>	<i>73.84</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					275,892.82	275,892.82	1,225	225.22
			Other Psychotropic Drugs					224,029.80	373,383.00	5,751	64.92
			<i>QHP Total</i>					<i>499,922.62</i>	<i>649,275.82</i>	<i>6,976</i>	<i>93.07</i>
			<i>ALLEGAN Total</i>					<i>1,445,501.01</i>	<i>1,594,854.21</i>	<i>19,782</i>	<i>80.62</i>
			<i>Allegan County Community Mental Health Total</i>					<i>1,445,501.01</i>	<i>1,594,854.21</i>	<i>19,782</i>	<i>80.62</i>
Antrim-Kalkaska Community Mental Health											
	ANTRIM										
		FFS									
			Anti-Psychotic & Side Effect Drugs					169,950.20	169,950.20	1,116	152.29
			Other Psychotropic Drugs					251,165.17	251,165.17	3,980	63.11
			<i>FFS Total</i>					<i>421,115.37</i>	<i>421,115.37</i>	<i>5,096</i>	<i>82.64</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					13,159.90	13,159.90	71	185.35
			Other Psychotropic Drugs					13,131.96	21,886.60	324	67.55
			<i>QHP Total</i>					<i>26,291.86</i>	<i>35,046.50</i>	<i>395</i>	<i>88.73</i>
			<i>ANTRIM Total</i>					<i>447,407.23</i>	<i>456,161.87</i>	<i>5,491</i>	<i>83.07</i>
	KALKASKA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					138,743.13	138,743.13	936	148.23
			Other Psychotropic Drugs					302,880.96	302,880.96	4,777	63.40
			<i>FFS Total</i>					<i>441,624.09</i>	<i>441,624.09</i>	<i>5,713</i>	<i>77.30</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					5,524.92	5,524.92	42	131.55
			Other Psychotropic Drugs					10,784.51	17,974.18	244	73.66
			<i>QHP Total</i>					<i>16,309.43</i>	<i>23,499.10</i>	<i>286</i>	<i>82.16</i>
			<i>KALKASKA Total</i>					<i>457,933.52</i>	<i>465,123.19</i>	<i>5,999</i>	<i>77.53</i>
			<i>Antrim-Kalkaska Community Mental Health Total</i>					<i>905,340.75</i>	<i>921,285.06</i>	<i>11,490</i>	<i>80.18</i>
AuSable Valley Community Mental Health											
	IOSCO										
		FFS									
			Anti-Psychotic & Side Effect Drugs					214,745.37	214,745.37	1,314	163.43
			Other Psychotropic Drugs					261,360.40	261,360.40	4,496	58.13
			<i>FFS Total</i>					<i>476,105.77</i>	<i>476,105.77</i>	<i>5,810</i>	<i>81.95</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					115,794.67	115,794.67	464	249.56
			Other Psychotropic Drugs					110,879.29	184,798.82	2,668	69.26
			<i>QHP Total</i>					<i>226,673.96</i>	<i>300,593.49</i>	<i>3,132</i>	<i>95.97</i>
			<i>IOSCO Total</i>					<i>702,779.73</i>	<i>776,699.26</i>	<i>8,942</i>	<i>86.86</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
OGEMAW														
	FFS													
		Anti-Psychotic & Side Effect Drugs	44,423.08	44,423.08	333	133.40	40,542.89	40,542.89	293	138.37				
		Other Psychotropic Drugs	117,189.60	117,189.60	2,120	55.28	137,375.98	137,375.98	2,693	51.01				
		<i>FFS Total</i>	<i>161,612.68</i>	<i>161,612.68</i>	<i>2,453</i>	<i>65.88</i>	<i>177,918.87</i>	<i>177,918.87</i>	<i>2,986</i>	<i>59.58</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	28,710.22	28,710.22	153	187.65	38,843.90	38,843.90	196	198.18				
		Other Psychotropic Drugs	44,990.13	74,983.55	1,202	62.38	31,220.42	52,034.03	815	63.85				
		<i>QHP Total</i>	<i>73,700.35</i>	<i>103,693.77</i>	<i>1,355</i>	<i>76.53</i>	<i>70,064.32</i>	<i>90,877.93</i>	<i>1,011</i>	<i>89.89</i>				
		<i>OGEMAW Total</i>	<i>235,313.03</i>	<i>265,306.45</i>	<i>3,808</i>	<i>69.67</i>	<i>247,983.19</i>	<i>268,796.80</i>	<i>3,997</i>	<i>67.25</i>				
OSCODA														
	FFS													
		Anti-Psychotic & Side Effect Drugs	19,753.45	19,753.45	119	166.00	14,234.10	14,234.10	94	151.43				
		Other Psychotropic Drugs	45,221.26	45,221.26	870	51.98	51,151.82	51,151.82	1,022	50.05				
		<i>FFS Total</i>	<i>64,974.71</i>	<i>64,974.71</i>	<i>989</i>	<i>65.70</i>	<i>65,385.92</i>	<i>65,385.92</i>	<i>1,116</i>	<i>58.59</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	9,259.54	9,259.54	44	210.44	20,242.37	20,242.37	88	230.03				
		Other Psychotropic Drugs	15,272.30	25,453.83	421	60.46	13,478.02	22,463.37	327	68.70				
		<i>QHP Total</i>	<i>24,531.84</i>	<i>34,713.37</i>	<i>465</i>	<i>74.65</i>	<i>33,720.39</i>	<i>42,705.74</i>	<i>415</i>	<i>102.91</i>				
		<i>OSCODA Total</i>	<i>89,506.55</i>	<i>99,688.08</i>	<i>1,454</i>	<i>68.56</i>	<i>99,106.31</i>	<i>108,091.66</i>	<i>1,531</i>	<i>70.60</i>				
		<i>AuSable Valley Community Mental Health Total</i>	<i>661,370.37</i>	<i>741,947.48</i>	<i>9,622</i>	<i>77.11</i>	<i>713,318.44</i>	<i>776,634.77</i>	<i>10,110</i>	<i>76.82</i>				
Barry County Community Mental Health														
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	54,409.37	54,409.37	469	116.01	67,393.38	67,393.38	519	129.85				
		Other Psychotropic Drugs	129,382.31	129,382.31	2,395	54.02	172,453.70	172,453.70	3,167	54.45				
		<i>FFS Total</i>	<i>183,791.68</i>	<i>183,791.68</i>	<i>2,864</i>	<i>64.17</i>	<i>239,847.08</i>	<i>239,847.08</i>	<i>3,686</i>	<i>65.07</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	35,515.06	35,515.06	218	162.91	35,344.48	35,344.48	182	194.20				
		Other Psychotropic Drugs	56,749.45	94,582.42	1,455	65.01	43,814.94	73,024.90	890	82.05				
		<i>QHP Total</i>	<i>92,264.51</i>	<i>130,097.48</i>	<i>1,673</i>	<i>77.76</i>	<i>79,159.42</i>	<i>108,369.38</i>	<i>1,072</i>	<i>101.09</i>				
		<i>BARRY Total</i>	<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>	<i>319,006.50</i>	<i>348,216.46</i>	<i>4,758</i>	<i>73.19</i>				
		<i>Barry County Community Mental Health Total</i>	<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>	<i>319,006.50</i>	<i>348,216.46</i>	<i>4,758</i>	<i>73.19</i>				
Bay-Arenac Behavioral Health														
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	16,364.79	16,364.79	153	106.96	16,926.46	16,926.46	170	99.57				
		Other Psychotropic Drugs	74,829.26	74,829.26	1,193	62.72	96,182.52	96,182.52	1,647	58.40				
		<i>FFS Total</i>	<i>91,194.05</i>	<i>91,194.05</i>	<i>1,346</i>	<i>67.75</i>	<i>113,108.98</i>	<i>113,108.98</i>	<i>1,817</i>	<i>62.25</i>				
	QHP													
		Anti-Psychotic & Side Effect Drugs	30,685.93	30,685.93	134	229.00	33,843.13	33,843.13	133	254.46				
		Other Psychotropic Drugs	45,212.18	75,353.63	1,167	64.57	28,784.28	47,973.80	707	67.86				
		<i>QHP Total</i>	<i>75,898.11</i>	<i>106,039.56</i>	<i>1,301</i>	<i>81.51</i>	<i>62,627.41</i>	<i>81,816.93</i>	<i>840</i>	<i>97.40</i>				
		<i>ARENAC Total</i>	<i>167,092.16</i>	<i>197,233.61</i>	<i>2,647</i>	<i>74.51</i>	<i>175,736.39</i>	<i>194,925.91</i>	<i>2,657</i>	<i>73.36</i>				
	BAY													

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			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
	OGEMAW										
	FFS										
		Anti-Psychotic & Side Effect Drugs					84,965.97	84,965.97	626	135.73	
		Other Psychotropic Drugs					254,565.58	254,565.58	4,813	52.89	
		<i>FFS Total</i>					<i>339,531.55</i>	<i>339,531.55</i>	<i>5,439</i>	<i>62.43</i>	
	QHP										
		Anti-Psychotic & Side Effect Drugs					67,554.12	67,554.12	349	193.56	
		Other Psychotropic Drugs					76,210.55	127,017.58	2,017	62.97	
		<i>QHP Total</i>					<i>143,764.67</i>	<i>194,571.70</i>	<i>2,366</i>	<i>82.24</i>	
	<i>OGEMAW Total</i>						<i>483,296.22</i>	<i>534,103.25</i>	<i>7,805</i>	<i>68.43</i>	
	OSCODA										
	FFS										
		Anti-Psychotic & Side Effect Drugs					33,987.55	33,987.55	213	159.57	
		Other Psychotropic Drugs					96,373.08	96,373.08	1,892	50.94	
		<i>FFS Total</i>					<i>130,360.63</i>	<i>130,360.63</i>	<i>2,105</i>	<i>61.93</i>	
	QHP										
		Anti-Psychotic & Side Effect Drugs					29,501.91	29,501.91	132	223.50	
		Other Psychotropic Drugs					28,750.32	47,917.20	748	64.06	
		<i>QHP Total</i>					<i>58,252.23</i>	<i>77,419.11</i>	<i>880</i>	<i>87.98</i>	
	<i>OSCODA Total</i>						<i>188,612.86</i>	<i>207,779.74</i>	<i>2,985</i>	<i>69.61</i>	
	<i>AuSable Valley Community Mental Health Total</i>						<i>1,374,688.81</i>	<i>1,518,582.25</i>	<i>19,732</i>	<i>76.96</i>	
	Barry County Community Mental Health										
	BARRY										
	FFS										
		Anti-Psychotic & Side Effect Drugs					121,802.75	121,802.75	988	123.28	
		Other Psychotropic Drugs					301,836.01	301,836.01	5,562	54.27	
		<i>FFS Total</i>					<i>423,638.76</i>	<i>423,638.76</i>	<i>6,550</i>	<i>64.68</i>	
	QHP										
		Anti-Psychotic & Side Effect Drugs					70,859.54	70,859.54	400	177.15	
		Other Psychotropic Drugs					100,564.39	167,607.32	2,345	71.47	
		<i>QHP Total</i>					<i>171,423.93</i>	<i>238,466.86</i>	<i>2,745</i>	<i>86.87</i>	
	<i>BARRY Total</i>						<i>595,062.69</i>	<i>662,105.62</i>	<i>9,295</i>	<i>71.23</i>	
	<i>Barry County Community Mental Health Total</i>						<i>595,062.69</i>	<i>662,105.62</i>	<i>9,295</i>	<i>71.23</i>	
	Bay-Arenac Behavioral Health										
	ARENAC										
	FFS										
		Anti-Psychotic & Side Effect Drugs					33,291.25	33,291.25	323	103.07	
		Other Psychotropic Drugs					171,011.78	171,011.78	2,840	60.22	
		<i>FFS Total</i>					<i>204,303.03</i>	<i>204,303.03</i>	<i>3,163</i>	<i>64.59</i>	
	QHP										
		Anti-Psychotic & Side Effect Drugs					64,529.06	64,529.06	267	241.68	
		Other Psychotropic Drugs					73,996.46	123,327.43	1,874	65.81	
		<i>QHP Total</i>					<i>138,525.52</i>	<i>187,856.49</i>	<i>2,141</i>	<i>87.74</i>	
	<i>ARENAC Total</i>						<i>342,828.55</i>	<i>392,159.52</i>	<i>5,304</i>	<i>73.94</i>	
	BAY										

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	324,031.54	324,031.54	1,747	185.48	329,289.69	329,289.69	1,773	185.72				
		Other Psychotropic Drugs	375,574.69	375,574.69	6,495	57.83	462,026.93	462,026.93	8,642	53.46				
		<i>FFS Total</i>	<i>699,606.23</i>	<i>699,606.23</i>	<i>8,242</i>	<i>84.88</i>	<i>791,316.62</i>	<i>791,316.62</i>	<i>10,415</i>	<i>75.98</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	210,988.91	210,988.91	973	216.84	233,394.39	233,394.39	1,040	224.42				
		Other Psychotropic Drugs	213,079.59	355,132.65	5,835	60.86	142,423.35	237,372.25	3,813	62.25				
		<i>QHP Total</i>	<i>424,068.50</i>	<i>566,121.56</i>	<i>6,808</i>	<i>83.16</i>	<i>375,817.74</i>	<i>470,766.64</i>	<i>4,853</i>	<i>97.01</i>				
		<i>BAY Total</i>	<i>1,123,674.73</i>	<i>1,265,727.79</i>	<i>15,050</i>	<i>84.10</i>	<i>1,167,134.36</i>	<i>1,262,083.26</i>	<i>15,268</i>	<i>82.66</i>				
		<i>Bay-Arenac Behavioral Health Total</i>	<i>1,290,766.89</i>	<i>1,462,961.40</i>	<i>17,697</i>	<i>82.67</i>	<i>1,342,870.75</i>	<i>1,457,009.17</i>	<i>17,925</i>	<i>81.28</i>				
		Berrien Mental Health Authority												
		BERRIEN												
		FFS												
		Anti-Psychotic & Side Effect Drugs	328,873.34	328,873.34	2,399	137.09	387,402.11	387,402.11	2,653	146.02				
		Other Psychotropic Drugs	558,178.07	558,178.07	10,553	52.89	622,408.50	622,408.50	12,354	50.38				
		<i>FFS Total</i>	<i>887,051.41</i>	<i>887,051.41</i>	<i>12,952</i>	<i>68.49</i>	<i>1,009,810.61</i>	<i>1,009,810.61</i>	<i>15,007</i>	<i>67.29</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	235,488.66	235,488.66	1,630	144.47	190,118.08	190,118.08	1,243	152.95				
		Other Psychotropic Drugs	159,100.70	265,167.83	4,905	54.06	99,795.06	166,325.10	2,883	57.69				
		<i>QHP Total</i>	<i>394,589.36</i>	<i>500,656.49</i>	<i>6,535</i>	<i>76.61</i>	<i>289,913.14</i>	<i>356,443.18</i>	<i>4,126</i>	<i>86.39</i>				
		<i>BERRIEN Total</i>	<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>	<i>1,299,723.75</i>	<i>1,366,253.79</i>	<i>19,133</i>	<i>71.41</i>				
		<i>Berrien Mental Health Authority Total</i>	<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>	<i>1,299,723.75</i>	<i>1,366,253.79</i>	<i>19,133</i>	<i>71.41</i>				
		Clinton-Eaton-Ingham Coummunity Mental Health												
		CLINTON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	86,243.54	86,243.54	538	160.30	105,227.80	105,227.80	614	171.38				
		Other Psychotropic Drugs	154,714.65	154,714.65	2,927	52.86	166,178.58	166,178.58	3,200	51.93				
		<i>FFS Total</i>	<i>240,958.19</i>	<i>240,958.19</i>	<i>3,465</i>	<i>69.54</i>	<i>271,406.38</i>	<i>271,406.38</i>	<i>3,814</i>	<i>71.16</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	30,518.08	30,518.08	173	176.41	12,139.50	12,139.50	60	202.33				
		Other Psychotropic Drugs	10,048.48	16,747.47	261	64.17	4,093.65	6,822.75	130	52.48				
		<i>QHP Total</i>	<i>40,566.56</i>	<i>47,265.55</i>	<i>434</i>	<i>108.91</i>	<i>16,233.15</i>	<i>18,962.25</i>	<i>190</i>	<i>99.80</i>				
		<i>CLINTON Total</i>	<i>281,524.75</i>	<i>288,223.74</i>	<i>3,899</i>	<i>73.92</i>	<i>287,639.53</i>	<i>290,368.63</i>	<i>4,004</i>	<i>72.52</i>				
		EATON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	125,383.86	125,383.86	889	141.04	188,954.08	188,954.08	1,273	148.43				
		Other Psychotropic Drugs	266,057.64	266,057.64	5,003	53.18	275,188.57	275,188.57	5,389	51.06				
		<i>FFS Total</i>	<i>391,441.50</i>	<i>391,441.50</i>	<i>5,892</i>	<i>66.44</i>	<i>464,142.65</i>	<i>464,142.65</i>	<i>6,662</i>	<i>69.67</i>				
		QHP												
		Anti-Psychotic & Side Effect Drugs	49,745.96	49,745.96	322	154.49	15,727.57	15,727.57	97	162.14				
		Other Psychotropic Drugs	19,569.31	32,615.52	512	63.70	8,678.92	14,464.87	229	63.17				
		<i>QHP Total</i>	<i>69,315.27</i>	<i>82,361.48</i>	<i>834</i>	<i>98.75</i>	<i>24,406.49</i>	<i>30,192.44</i>	<i>326</i>	<i>92.61</i>				
		<i>EATON Total</i>	<i>460,756.77</i>	<i>473,802.98</i>	<i>6,726</i>	<i>70.44</i>	<i>488,549.14</i>	<i>494,335.09</i>	<i>6,988</i>	<i>70.74</i>				
		INGHAM												
		FFS												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	631,387.17	631,387.17	4,062	155.44	909,758.99	909,758.99	5,557	163.71				
			Other Psychotropic Drugs	1,037,202.81	1,037,202.81	19,502	53.18	1,078,727.46	1,078,727.46	21,261	50.74				
			<i>FFS Total</i>	<i>1,668,589.98</i>	<i>1,668,589.98</i>	<i>23,564</i>	<i>70.81</i>	<i>1,988,486.45</i>	<i>1,988,486.45</i>	<i>26,818</i>	<i>74.15</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	356,141.23	356,141.23	2,005	177.63	87,783.65	87,783.65	482	182.12				
			Other Psychotropic Drugs	78,476.46	130,794.10	1,941	67.38	28,771.74	47,952.90	845	56.75				
			<i>QHP Total</i>	<i>434,617.69</i>	<i>486,935.33</i>	<i>3,946</i>	<i>123.40</i>	<i>116,555.39</i>	<i>135,736.55</i>	<i>1,327</i>	<i>102.29</i>				
			<i>INGHAM Total</i>	<i>2,103,207.67</i>	<i>2,155,525.31</i>	<i>27,510</i>	<i>78.35</i>	<i>2,105,041.84</i>	<i>2,124,223.00</i>	<i>28,145</i>	<i>75.47</i>				
			<i>Clinton-Eaton-Ingham Community Mental Health Total</i>	<i>2,845,489.19</i>	<i>2,917,552.02</i>	<i>38,135</i>	<i>76.51</i>	<i>2,881,230.51</i>	<i>2,908,926.72</i>	<i>39,137</i>	<i>74.33</i>				
Community Mental Health for Central Michigan															
			CLARE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	137,627.87	137,627.87	820	167.84	163,945.45	163,945.45	932	175.91				
			Other Psychotropic Drugs	274,272.05	274,272.05	4,371	62.75	314,386.75	314,386.75	5,019	62.64				
			<i>FFS Total</i>	<i>411,899.92</i>	<i>411,899.92</i>	<i>5,191</i>	<i>79.35</i>	<i>478,332.20</i>	<i>478,332.20</i>	<i>5,951</i>	<i>80.38</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	24,461.57	24,461.57	137	178.55	835.93	835.93	4	208.98				
			Other Psychotropic Drugs	22,519.32	37,532.20	691	54.32	414.41	690.68	6	115.11				
			<i>QHP Total</i>	<i>46,980.89</i>	<i>61,993.77</i>	<i>828</i>	<i>74.87</i>	<i>1,250.34</i>	<i>1,526.61</i>	<i>10</i>	<i>152.66</i>				
			<i>CLARE Total</i>	<i>458,880.81</i>	<i>473,893.69</i>	<i>6,019</i>	<i>78.73</i>	<i>479,582.54</i>	<i>479,858.81</i>	<i>5,961</i>	<i>80.50</i>				
			GLADWIN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	57,766.46	57,766.46	433	133.41	66,328.64	66,328.64	455	145.78				
			Other Psychotropic Drugs	144,791.14	144,791.14	2,659	54.45	160,307.38	160,307.38	2,947	54.40				
			<i>FFS Total</i>	<i>202,557.60</i>	<i>202,557.60</i>	<i>3,092</i>	<i>65.51</i>	<i>226,636.02</i>	<i>226,636.02</i>	<i>3,402</i>	<i>66.62</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	3,540.83	3,540.83	21	168.61	4,783.88	4,783.88	22	217.45				
			Other Psychotropic Drugs	14,763.91	24,606.52	448	54.93	13,521.67	22,536.12	296	76.14				
			<i>QHP Total</i>	<i>18,304.74</i>	<i>28,147.35</i>	<i>469</i>	<i>60.02</i>	<i>18,305.55</i>	<i>27,320.00</i>	<i>318</i>	<i>85.91</i>				
			<i>GLADWIN Total</i>	<i>220,862.34</i>	<i>230,704.95</i>	<i>3,561</i>	<i>64.79</i>	<i>244,941.57</i>	<i>253,956.02</i>	<i>3,720</i>	<i>68.27</i>				
			ISABELLA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	150,793.47	150,793.47	992	152.01	219,232.22	219,232.22	1,314	166.84				
			Other Psychotropic Drugs	239,142.58	239,142.58	3,919	61.02	282,766.06	282,766.06	4,657	60.72				
			<i>FFS Total</i>	<i>389,936.05</i>	<i>389,936.05</i>	<i>4,911</i>	<i>79.40</i>	<i>501,998.28</i>	<i>501,998.28</i>	<i>5,971</i>	<i>84.07</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	66,271.10	66,271.10	370	179.11	26,246.91	26,246.91	101	259.87				
			Other Psychotropic Drugs	48,083.94	80,139.90	1,116	71.81	18,331.16	30,551.93	321	95.18				
			<i>QHP Total</i>	<i>114,355.04</i>	<i>146,411.00</i>	<i>1,486</i>	<i>98.53</i>	<i>44,578.07</i>	<i>56,798.84</i>	<i>422</i>	<i>134.59</i>				
			<i>ISABELLA Total</i>	<i>504,291.09</i>	<i>536,347.05</i>	<i>6,397</i>	<i>83.84</i>	<i>546,576.35</i>	<i>558,797.12</i>	<i>6,393</i>	<i>87.41</i>				
			MECOSTA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	100,879.16	100,879.16	577	174.83	114,079.21	114,079.21	614	185.80				
			Other Psychotropic Drugs	124,586.06	124,586.06	2,081	59.87	157,566.70	157,566.70	2,835	55.58				
			<i>FFS Total</i>	<i>225,465.22</i>	<i>225,465.22</i>	<i>2,658</i>	<i>84.83</i>	<i>271,645.91</i>	<i>271,645.91</i>	<i>3,449</i>	<i>78.76</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					1,541,146.16	1,541,146.16	9,619	160.22
			Other Psychotropic Drugs					2,115,930.27	2,115,930.27	40,763	51.91
			<i>FFS Total</i>					<i>3,657,076.43</i>	<i>3,657,076.43</i>	<i>50,382</i>	<i>72.59</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					443,924.88	443,924.88	2,487	178.50
			Other Psychotropic Drugs					107,248.20	178,747.00	2,786	64.16
			<i>QHP Total</i>					<i>551,173.08</i>	<i>622,671.88</i>	<i>5,273</i>	<i>118.09</i>
			<i>INGHAM Total</i>					<i>4,208,249.51</i>	<i>4,279,748.31</i>	<i>55,655</i>	<i>76.90</i>
			<i>Clinton-Eaton-Ingham Community Mental Health Total</i>					<i>5,726,719.70</i>	<i>5,826,478.74</i>	<i>77,272</i>	<i>75.40</i>
Community Mental Health for Central Michigan											
			CLARE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					301,573.32	301,573.32	1,752	172.13
			Other Psychotropic Drugs					588,658.80	588,658.80	9,390	62.69
			<i>FFS Total</i>					<i>890,232.12</i>	<i>890,232.12</i>	<i>11,142</i>	<i>79.90</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					25,297.50	25,297.50	141	179.41
			Other Psychotropic Drugs					22,933.73	38,222.88	697	54.84
			<i>QHP Total</i>					<i>48,231.23</i>	<i>63,520.38</i>	<i>838</i>	<i>75.80</i>
			<i>CLARE Total</i>					<i>938,463.35</i>	<i>953,752.50</i>	<i>11,980</i>	<i>79.61</i>
			GLADWIN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					124,095.10	124,095.10	888	139.75
			Other Psychotropic Drugs					305,098.52	305,098.52	5,606	54.42
			<i>FFS Total</i>					<i>429,193.62</i>	<i>429,193.62</i>	<i>6,494</i>	<i>66.09</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					8,324.71	8,324.71	43	193.60
			Other Psychotropic Drugs					28,285.58	47,142.63	744	63.36
			<i>QHP Total</i>					<i>36,610.29</i>	<i>55,467.34</i>	<i>787</i>	<i>70.48</i>
			<i>GLADWIN Total</i>					<i>465,803.91</i>	<i>484,660.96</i>	<i>7,281</i>	<i>66.57</i>
			ISABELLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					370,025.69	370,025.69	2,306	160.46
			Other Psychotropic Drugs					521,908.64	521,908.64	8,576	60.86
			<i>FFS Total</i>					<i>891,934.33</i>	<i>891,934.33</i>	<i>10,882</i>	<i>81.96</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					92,518.01	92,518.01	471	196.43
			Other Psychotropic Drugs					66,415.10	110,691.83	1,437	77.03
			<i>QHP Total</i>					<i>158,933.11</i>	<i>203,209.84</i>	<i>1,908</i>	<i>106.50</i>
			<i>ISABELLA Total</i>					<i>1,050,867.44</i>	<i>1,095,144.17</i>	<i>12,790</i>	<i>85.63</i>
			MECOSTA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					214,958.37	214,958.37	1,191	180.49
			Other Psychotropic Drugs					282,152.76	282,152.76	4,916	57.39
			<i>FFS Total</i>					<i>497,111.13</i>	<i>497,111.13</i>	<i>6,107</i>	<i>81.40</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	73,723.93	73,723.93	332	222.06	62,213.11	62,213.11	293	212.33						
			Other Psychotropic Drugs	74,254.71	123,757.85	1,877	65.93	45,731.87	76,219.78	1,090	69.93						
			QHP Total	147,978.64	197,481.78	2,209	89.40	107,944.98	138,432.89	1,383	100.10						
			MECOSTA Total	373,443.86	422,947.00	4,867	86.90	379,590.89	410,078.80	4,832	84.87						
			MIDLAND														
			FFS														
			Anti-Psychotic & Side Effect Drugs	198,865.08	198,865.08	1,390	143.07	234,049.17	234,049.17	1,482	157.93						
			Other Psychotropic Drugs	323,494.48	323,494.48	5,350	60.47	401,962.39	401,962.39	6,373	63.07						
			FFS Total	522,359.56	522,359.56	6,740	77.50	636,011.56	636,011.56	7,855	80.97						
			QHP														
			Anti-Psychotic & Side Effect Drugs	43,390.33	43,390.33	228	190.31	25,177.10	25,177.10	109	230.98						
			Other Psychotropic Drugs	45,074.53	75,124.22	1,114	67.44	15,703.86	26,173.10	280	93.48						
			QHP Total	88,464.86	118,514.55	1,342	88.31	40,880.96	51,350.20	389	132.01						
			MIDLAND Total	610,824.42	640,874.11	8,082	79.30	676,892.52	687,361.76	8,244	83.38						
			OSCEOLA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	119,536.56	119,536.56	448	266.82	120,771.15	120,771.15	468	258.06						
			Other Psychotropic Drugs	86,438.68	86,438.68	1,387	62.32	104,133.89	104,133.89	1,761	59.13						
			FFS Total	205,975.24	205,975.24	1,835	112.25	224,905.04	224,905.04	2,229	100.90						
			QHP														
			Anti-Psychotic & Side Effect Drugs	56,871.89	56,871.89	256	222.16	60,760.36	60,760.36	247	245.99						
			Other Psychotropic Drugs	52,660.41	87,767.35	1,185	74.07	33,753.85	56,256.42	696	80.83						
			QHP Total	109,532.30	144,639.24	1,441	100.37	94,514.21	117,016.78	943	124.09						
			OSCEOLA Total	315,507.54	350,614.48	3,276	107.03	319,419.25	341,921.82	3,172	107.79						
			Community Mental Health for Central Michigan Total	2,483,810.06	2,655,381.27	32,202	82.46	2,647,003.12	2,731,974.33	32,322	84.52						
			Copper County Community Mental Health														
			BARAGA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	34,456.97	34,456.97	233	147.88	29,303.62	29,303.62	206	142.25						
			Other Psychotropic Drugs	33,256.27	33,256.27	567	58.65	35,771.40	35,771.40	681	52.53						
			FFS Total	67,713.24	67,713.24	800	84.64	65,075.02	65,075.02	887	73.37						
			QHP														
			Anti-Psychotic & Side Effect Drugs	7,736.76	7,736.76	44	175.84	8,552.79	8,552.79	52	164.48						
			Other Psychotropic Drugs	10,024.97	16,708.28	278	60.10	7,168.88	11,948.13	166	71.98						
			QHP Total	17,761.73	24,445.04	322	75.92	15,721.67	20,500.92	218	94.04						
			BARAGA Total	85,474.97	92,158.28	1,122	82.14	80,796.69	85,575.94	1,105	77.44						
			HOUGHTON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	156,024.86	156,024.86	985	158.40	162,889.44	162,889.44	1,019	159.85						
			Other Psychotropic Drugs	138,528.03	138,528.03	2,451	56.52	172,836.96	172,836.96	3,253	53.13						
			FFS Total	294,552.89	294,552.89	3,436	85.73	335,726.40	335,726.40	4,272	78.59						
			QHP														
			Anti-Psychotic & Side Effect Drugs	70,876.77	70,876.77	422	167.95	84,802.97	84,802.97	469	180.82						
			Other Psychotropic Drugs	82,953.62	138,256.03	1,829	75.59	47,369.43	78,949.05	1,051	75.12						

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP										
			Anti-Psychotic & Side Effect Drugs					135,937.04	135,937.04	625	217.50		
			Other Psychotropic Drugs					119,986.58	199,977.63	2,967	67.40		
			<i>QHP Total</i>					<i>255,923.62</i>	<i>335,914.67</i>	<i>3,592</i>	<i>93.52</i>		
			<i>MECOSTA Total</i>					<i>753,034.75</i>	<i>833,025.80</i>	<i>9,699</i>	<i>85.89</i>		
			MIDLAND										
			FFS										
			Anti-Psychotic & Side Effect Drugs					432,914.25	432,914.25	2,872	150.74		
			Other Psychotropic Drugs					725,456.87	725,456.87	11,723	61.88		
			<i>FFS Total</i>					<i>1,158,371.12</i>	<i>1,158,371.12</i>	<i>14,595</i>	<i>79.37</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					68,567.43	68,567.43	337	203.46		
			Other Psychotropic Drugs					60,778.39	101,297.32	1,394	72.67		
			<i>QHP Total</i>					<i>129,345.82</i>	<i>169,864.75</i>	<i>1,731</i>	<i>98.13</i>		
			<i>MIDLAND Total</i>					<i>1,287,716.94</i>	<i>1,328,235.87</i>	<i>16,326</i>	<i>81.36</i>		
			OSCEOLA										
			FFS										
			Anti-Psychotic & Side Effect Drugs					240,307.71	240,307.71	916	262.34		
			Other Psychotropic Drugs					190,572.57	190,572.57	3,148	60.54		
			<i>FFS Total</i>					<i>430,880.28</i>	<i>430,880.28</i>	<i>4,064</i>	<i>106.02</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					117,632.25	117,632.25	503	233.86		
			Other Psychotropic Drugs					86,414.26	144,023.77	1,881	76.57		
			<i>QHP Total</i>					<i>204,046.51</i>	<i>261,656.02</i>	<i>2,384</i>	<i>109.76</i>		
			<i>OSCEOLA Total</i>					<i>634,926.79</i>	<i>692,536.30</i>	<i>6,448</i>	<i>107.40</i>		
			<i>Community Mental Health for Central Michigan Total</i>					<i>5,130,813.18</i>	<i>5,387,355.61</i>	<i>64,524</i>	<i>83.49</i>		
			Copper County Community Mental Health										
			BARAGA										
			FFS										
			Anti-Psychotic & Side Effect Drugs					63,760.59	63,760.59	439	145.24		
			Other Psychotropic Drugs					69,027.67	69,027.67	1,248	55.31		
			<i>FFS Total</i>					<i>132,788.26</i>	<i>132,788.26</i>	<i>1,687</i>	<i>78.71</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					16,289.55	16,289.55	96	169.68		
			Other Psychotropic Drugs					17,193.85	28,656.42	444	64.54		
			<i>QHP Total</i>					<i>33,483.40</i>	<i>44,945.97</i>	<i>540</i>	<i>83.23</i>		
			<i>BARAGA Total</i>					<i>166,271.66</i>	<i>177,734.23</i>	<i>2,227</i>	<i>79.81</i>		
			HOUGHTON										
			FFS										
			Anti-Psychotic & Side Effect Drugs					318,914.30	318,914.30	2,004	159.14		
			Other Psychotropic Drugs					311,364.99	311,364.99	5,704	54.59		
			<i>FFS Total</i>					<i>630,279.29</i>	<i>630,279.29</i>	<i>7,708</i>	<i>81.77</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					155,679.74	155,679.74	891	174.72		
			Other Psychotropic Drugs					130,323.05	217,205.08	2,880	75.42		

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>	153,830.39	209,132.80	2,251	92.91	132,172.40	163,752.02	1,520	107.73				
			<i>HOUGHTON Total</i>	448,383.28	503,685.69	5,687	88.57	467,898.80	499,478.42	5,792	86.24				
			KEWEENAW												
			FFS												
			Anti-Psychotic & Side Effect Drugs	8,787.04	8,787.04	81	108.48	8,462.09	8,462.09	75	112.83				
			Other Psychotropic Drugs	11,466.69	11,466.69	217	52.84	9,571.57	9,571.57	206	46.46				
			<i>FFS Total</i>	20,253.73	20,253.73	298	67.97	18,033.66	18,033.66	281	64.18				
			QHP												
			Anti-Psychotic & Side Effect Drugs	2,869.60	2,869.60	19	151.03	3,031.71	3,031.71	21	144.37				
			Other Psychotropic Drugs	2,023.48	3,372.47	49	68.83	2,111.01	3,518.35	45	78.19				
			<i>QHP Total</i>	4,893.08	6,242.07	68	91.80	5,142.72	6,550.06	66	99.24				
			<i>KEWEENAW Total</i>	25,146.81	26,495.80	366	72.39	23,176.38	24,583.72	347	70.85				
			ONTONAGON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	39,914.49	39,914.49	420	95.03	34,438.68	34,438.68	373	92.33				
			Other Psychotropic Drugs	31,057.64	31,057.64	549	56.57	37,476.60	37,476.60	702	53.39				
			<i>FFS Total</i>	70,972.13	70,972.13	969	73.24	71,915.28	71,915.28	1,075	66.90				
			QHP												
			Anti-Psychotic & Side Effect Drugs	12,348.68	12,348.68	88	140.33	15,875.83	15,875.83	96	165.37				
			Other Psychotropic Drugs	21,328.29	35,547.15	404	87.99	14,727.21	24,545.35	282	87.04				
			<i>QHP Total</i>	33,676.97	47,895.83	492	97.35	30,603.04	40,421.18	378	106.93				
			<i>ONTONAGON Total</i>	104,649.10	118,867.96	1,461	81.36	102,518.32	112,336.46	1,453	77.31				
			<i>Copper County Community Mental Health Total</i>	663,654.16	741,207.73	8,636	85.83	674,390.19	721,974.54	8,697	83.01				
			Detroit-Wayne Community Mental Health												
			WAYNE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	5,883,697.41	5,883,697.41	37,161	158.33	5,596,347.16	5,596,347.16	34,439	162.50				
			Other Psychotropic Drugs	4,851,086.52	4,851,086.52	92,630	52.37	5,601,566.50	5,601,566.50	122,159	45.85				
			<i>FFS Total</i>	10,734,783.93	10,734,783.93	129,791	82.71	11,197,913.66	11,197,913.66	156,598	71.51				
			QHP												
			Anti-Psychotic & Side Effect Drugs	4,238,454.28	4,238,454.28	24,421	173.56	5,101,959.50	5,101,959.50	28,902	176.53				
			Other Psychotropic Drugs	2,166,315.11	3,610,525.18	67,101	53.81	1,246,776.08	2,077,960.13	41,181	50.46				
			<i>QHP Total</i>	6,404,769.39	7,848,979.46	91,522	85.76	6,348,735.58	7,179,919.63	70,083	102.45				
			<i>WAYNE Total</i>	17,139,553.32	18,583,763.39	221,313	83.97	17,546,649.24	18,377,833.29	226,681	81.07				
			<i>Detroit-Wayne Community Mental Health Total</i>	17,139,553.32	18,583,763.39	221,313	83.97	17,546,649.24	18,377,833.29	226,681	81.07				
			Genesee County Community Mental Health												
			GENESEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	764,028.28	764,028.28	4,946	154.47	806,984.22	806,984.22	5,046	159.93				
			Other Psychotropic Drugs	979,310.69	979,310.69	17,378	56.35	1,277,177.69	1,277,177.69	26,216	48.72				
			<i>FFS Total</i>	1,743,338.97	1,743,338.97	22,324	78.09	2,084,161.91	2,084,161.91	31,262	66.67				
			QHP												
			Anti-Psychotic & Side Effect Drugs	689,979.55	689,979.55	3,822	180.53	752,009.89	752,009.89	4,112	182.88				
			Other Psychotropic Drugs	645,984.07	1,076,640.12	19,565	55.03	381,993.63	636,656.05	11,716	54.34				
			<i>QHP Total</i>	1,335,963.62	1,766,619.67	23,387	75.54	1,134,003.52	1,388,665.94	15,828	87.73				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>					286,002.79	372,884.82	3,771	98.88
			<i>HOUGHTON Total</i>					916,282.08	1,003,164.11	11,479	87.39
			KEWEENAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs					17,249.13	17,249.13	156	110.57
			Other Psychotropic Drugs					21,038.26	21,038.26	423	49.74
			<i>FFS Total</i>					38,287.39	38,287.39	579	66.13
			QHP								
			Anti-Psychotic & Side Effect Drugs					5,901.31	5,901.31	40	147.53
			Other Psychotropic Drugs					4,134.49	6,890.82	94	73.31
			<i>QHP Total</i>					10,035.80	12,792.13	134	95.46
			<i>KEWEENAW Total</i>					48,323.19	51,079.52	713	71.64
			ONTONAGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					74,353.17	74,353.17	793	93.76
			Other Psychotropic Drugs					68,534.24	68,534.24	1,251	54.78
			<i>FFS Total</i>					142,887.41	142,887.41	2,044	69.91
			QHP								
			Anti-Psychotic & Side Effect Drugs					28,224.51	28,224.51	184	153.39
			Other Psychotropic Drugs					36,055.50	60,092.50	686	87.60
			<i>QHP Total</i>					64,280.01	88,317.01	870	101.51
			<i>ONTONAGON Total</i>					207,167.42	231,204.42	2,914	79.34
			<i>Copper County Community Mental Health Total</i>					1,338,044.35	1,463,182.28	17,333	84.42
			Detroit-Wayne Community Mental Health								
			WAYNE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					11,480,044.57	11,480,044.57	71,600	160.34
			Other Psychotropic Drugs					10,452,653.02	10,452,653.02	214,789	48.66
			<i>FFS Total</i>					21,932,697.59	21,932,697.59	286,389	76.58
			QHP								
			Anti-Psychotic & Side Effect Drugs					9,340,413.78	9,340,413.78	53,323	175.17
			Other Psychotropic Drugs					3,413,091.19	5,688,485.32	108,282	52.53
			<i>QHP Total</i>					12,753,504.97	15,028,899.10	161,605	93.00
			<i>WAYNE Total</i>					34,686,202.56	36,961,596.69	447,994	82.50
			<i>Detroit-Wayne Community Mental Health Total</i>					34,686,202.56	36,961,596.69	447,994	82.50
			Genesee County Community Mental Health								
			GENESEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					1,571,012.50	1,571,012.50	9,992	157.23
			Other Psychotropic Drugs					2,256,488.38	2,256,488.38	43,594	51.76
			<i>FFS Total</i>					3,827,500.88	3,827,500.88	53,586	71.43
			QHP								
			Anti-Psychotic & Side Effect Drugs					1,441,989.44	1,441,989.44	7,934	181.75
			Other Psychotropic Drugs					1,027,977.70	1,713,296.17	31,281	54.77
			<i>QHP Total</i>					2,469,967.14	3,155,285.61	39,215	80.46

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>GENESEE Total</i>	3,079,302.59	3,509,958.64	45,711	76.79	3,218,165.43	3,472,827.85	47,090	73.75				
	<i>Genesee County Community Mental Health Total</i>	3,079,302.59	3,509,958.64	45,711	76.79	3,218,165.43	3,472,827.85	47,090	73.75				
	Gogebic County Community Mental Health												
	GOGEBIC												
	FFS												
	Anti-Psychotic & Side Effect Drugs	59,698.11	59,698.11	536	111.38	58,659.01	58,659.01	514	114.12				
	Other Psychotropic Drugs	93,974.43	93,974.43	1,683	55.84	106,488.22	106,488.22	2,128	50.04				
	<i>FFS Total</i>	153,672.54	153,672.54	2,219	69.25	165,147.23	165,147.23	2,642	62.51				
	QHP												
	Anti-Psychotic & Side Effect Drugs	32,093.33	32,093.33	168	191.03	35,565.38	35,565.38	168	211.70				
	Other Psychotropic Drugs	50,638.66	84,397.77	1,067	79.10	32,868.77	54,781.28	653	83.89				
	<i>QHP Total</i>	82,731.99	116,491.10	1,235	94.32	68,434.15	90,346.66	821	110.04				
	<i>GOGEBIC Total</i>	236,404.53	270,163.64	3,454	78.22	233,581.38	255,493.89	3,463	73.78				
	<i>Gogebic County Community Mental Health Total</i>	236,404.53	270,163.64	3,454	78.22	233,581.38	255,493.89	3,463	73.78				
	Gratiot County Community Mental Health												
	GRATIOT												
	FFS												
	Anti-Psychotic & Side Effect Drugs	91,838.93	91,838.93	648	141.73	106,087.70	106,087.70	762	139.22				
	Other Psychotropic Drugs	155,460.09	155,460.09	2,990	51.99	208,685.32	208,685.32	3,778	55.24				
	<i>FFS Total</i>	247,299.02	247,299.02	3,638	67.98	314,773.02	314,773.02	4,540	69.33				
	QHP												
	Anti-Psychotic & Side Effect Drugs	28,767.06	28,767.06	175	164.38	11,595.94	11,595.94	42	276.09				
	Other Psychotropic Drugs	40,001.34	66,668.90	1,087	61.33	13,266.22	22,110.37	263	84.07				
	<i>QHP Total</i>	68,768.40	95,435.96	1,262	75.62	24,862.16	33,706.31	305	110.51				
	<i>GRATIOT Total</i>	316,067.42	342,734.98	4,900	69.95	339,635.18	348,479.33	4,845	71.93				
	<i>Gratiot County Community Mental Health Total</i>	316,067.42	342,734.98	4,900	69.95	339,635.18	348,479.33	4,845	71.93				
	Great Lakes Community Mental Health												
	GRAND TRAVERSE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	298,351.08	298,351.08	1,947	153.24	337,483.40	337,483.40	2,102	160.55				
	Other Psychotropic Drugs	458,033.94	458,033.94	6,780	67.56	533,819.34	533,819.34	7,870	67.83				
	<i>FFS Total</i>	756,385.02	756,385.02	8,727	86.67	871,302.74	871,302.74	9,972	87.37				
	QHP												
	Anti-Psychotic & Side Effect Drugs	46,572.27	46,572.27	225	206.99	14,805.58	14,805.58	64	231.34				
	Other Psychotropic Drugs	37,955.49	63,259.15	809	78.19	5,233.58	8,722.63	139	62.75				
	<i>QHP Total</i>	84,527.76	109,831.42	1,034	106.22	20,039.16	23,528.21	203	115.90				
	<i>GRAND TRAVERSE Total</i>	840,912.78	866,216.44	9,761	88.74	891,341.90	894,830.95	10,175	87.94				
	LEELANAU												
	FFS												
	Anti-Psychotic & Side Effect Drugs	25,218.25	25,218.25	214	117.84	26,913.76	26,913.76	216	124.60				
	Other Psychotropic Drugs	78,774.47	78,774.47	1,162	67.79	97,617.70	97,617.70	1,393	70.08				
	<i>FFS Total</i>	103,992.72	103,992.72	1,376	75.58	124,531.46	124,531.46	1,609	77.40				
	QHP												
	Anti-Psychotic & Side Effect Drugs	2,920.43	2,920.43	15	194.70	246.09	246.09	3	82.03				
	Other Psychotropic Drugs	5,469.43	9,115.72	94	96.98	591.46	985.77	8	123.22				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>GENESEE Total</i>					6,297,468.02	6,982,786.49	92,801	75.24	
	<i>Genesee County Community Mental Health Total</i>					6,297,468.02	6,982,786.49	92,801	75.24	
	Gogebic County Community Mental Health									
	GOGEBIC									
	FFS									
		Anti-Psychotic & Side Effect Drugs				118,357.12	118,357.12	1,050	112.72	
		Other Psychotropic Drugs				200,462.65	200,462.65	3,811	52.60	
		<i>FFS Total</i>				318,819.77	318,819.77	4,861	65.59	
	QHP									
		Anti-Psychotic & Side Effect Drugs				67,658.71	67,658.71	336	201.37	
		Other Psychotropic Drugs				83,507.43	139,179.05	1,720	80.92	
		<i>QHP Total</i>				151,166.14	206,837.76	2,056	100.60	
		<i>GOGEBIC Total</i>				469,985.91	525,657.53	6,917	76.00	
	<i>Gogebic County Community Mental Health Total</i>					469,985.91	525,657.53	6,917	76.00	
	Gratiot County Community Mental Health									
	GRATIOT									
	FFS									
		Anti-Psychotic & Side Effect Drugs				197,926.63	197,926.63	1,410	140.37	
		Other Psychotropic Drugs				364,145.41	364,145.41	6,768	53.80	
		<i>FFS Total</i>				562,072.04	562,072.04	8,178	68.73	
	QHP									
		Anti-Psychotic & Side Effect Drugs				40,363.00	40,363.00	217	186.00	
		Other Psychotropic Drugs				53,267.56	88,779.27	1,350	65.76	
		<i>QHP Total</i>				93,630.56	129,142.27	1,567	82.41	
		<i>GRATIOT Total</i>				655,702.60	691,214.31	9,745	70.93	
	<i>Gratiot County Community Mental Health Total</i>					655,702.60	691,214.31	9,745	70.93	
	Great Lakes Community Mental Health									
	GRAND TRAVERSE									
	FFS									
		Anti-Psychotic & Side Effect Drugs				635,834.48	635,834.48	4,049	157.03	
		Other Psychotropic Drugs				991,853.28	991,853.28	14,650	67.70	
		<i>FFS Total</i>				1,627,687.76	1,627,687.76	18,699	87.05	
	QHP									
		Anti-Psychotic & Side Effect Drugs				61,377.85	61,377.85	289	212.38	
		Other Psychotropic Drugs				43,189.07	71,981.78	948	75.93	
		<i>QHP Total</i>				104,566.92	133,359.63	1,237	107.81	
		<i>GRAND TRAVERSE Total</i>				1,732,254.68	1,761,047.39	19,936	88.34	
	LEELANAU									
	FFS									
		Anti-Psychotic & Side Effect Drugs				52,132.01	52,132.01	430	121.24	
		Other Psychotropic Drugs				176,392.17	176,392.17	2,555	69.04	
		<i>FFS Total</i>				228,524.18	228,524.18	2,985	76.56	
	QHP									
		Anti-Psychotic & Side Effect Drugs				3,166.52	3,166.52	18	175.92	
		Other Psychotropic Drugs				6,060.89	10,101.48	102	99.03	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>	8,389.86	12,036.15	109	110.42	837.55	1,231.86	11	111.99				
			<i>LEELANAU Total</i>	112,382.58	116,028.87	1,485	78.13	125,369.01	125,763.32	1,620	77.63				
			<i>Great Lakes Community Mental Health Total</i>	953,295.36	982,245.31	11,246	87.34	1,016,710.91	1,020,594.27	11,795	86.53				
Hiawatha Behavioral Health															
			CHIPPEWA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	110,748.09	110,748.09	614	180.37	108,518.07	108,518.07	600	180.86				
			Other Psychotropic Drugs	140,170.96	140,170.96	2,208	63.48	176,467.54	176,467.54	2,944	59.94				
			<i>FFS Total</i>	250,919.05	250,919.05	2,822	88.92	284,985.61	284,985.61	3,544	80.41				
			QHP												
			Anti-Psychotic & Side Effect Drugs	83,049.33	83,049.33	302	275.00	100,176.97	100,176.97	318	315.02				
			Other Psychotropic Drugs	81,760.58	136,267.63	1,526	89.30	56,796.76	94,661.27	964	98.20				
			<i>QHP Total</i>	164,809.91	219,316.96	1,828	119.98	156,973.73	194,838.24	1,282	151.98				
			<i>CHIPPEWA Total</i>	415,728.96	470,236.01	4,650	101.13	441,959.34	479,823.85	4,826	99.42				
			MACKINAC												
			FFS												
			Anti-Psychotic & Side Effect Drugs	20,079.82	20,079.82	97	207.01	23,423.20	23,423.20	101	231.91				
			Other Psychotropic Drugs	29,888.09	29,888.09	464	64.41	35,190.97	35,190.97	595	59.14				
			<i>FFS Total</i>	49,967.91	49,967.91	561	89.07	58,614.17	58,614.17	696	84.22				
			QHP												
			Anti-Psychotic & Side Effect Drugs	11,849.05	11,849.05	38	311.82	16,455.28	16,455.28	49	335.82				
			Other Psychotropic Drugs	11,615.63	19,359.38	255	75.92	7,866.49	13,110.82	157	83.51				
			<i>QHP Total</i>	23,464.68	31,208.43	293	106.51	24,321.77	29,566.10	206	143.52				
			<i>MACKINAC Total</i>	73,432.59	81,176.34	854	95.05	82,935.94	88,180.27	902	97.76				
			SCHOOLCRAFT												
			FFS												
			Anti-Psychotic & Side Effect Drugs	28,194.43	28,194.43	251	112.33	25,549.33	25,549.33	240	106.46				
			Other Psychotropic Drugs	57,299.55	57,299.55	1,075	53.30	53,923.85	53,923.85	1,145	47.10				
			<i>FFS Total</i>	85,493.98	85,493.98	1,326	64.48	79,473.18	79,473.18	1,385	57.38				
			QHP												
			Anti-Psychotic & Side Effect Drugs	8,703.35	8,703.35	54	161.17	17,105.53	17,105.53	96	178.18				
			Other Psychotropic Drugs	13,153.96	21,923.27	300	73.08	15,711.44	26,185.73	335	78.17				
			<i>QHP Total</i>	21,857.31	30,626.62	354	86.52	32,816.97	43,291.26	431	100.44				
			<i>SCHOOLCRAFT Total</i>	107,351.29	116,120.60	1,680	69.12	112,290.15	122,764.44	1,816	67.60				
			<i>Hiawatha Behavioral Health</i>	596,512.84	667,532.95	7,184	92.92	637,185.43	690,768.56	7,544	91.57				
Huron Behavioral Health Services															
			HURON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	126,583.32	126,583.32	841	150.52	128,727.64	128,727.64	813	158.34				
			Other Psychotropic Drugs	144,643.41	144,643.41	2,487	58.16	147,590.15	147,590.15	2,741	53.85				
			<i>FFS Total</i>	271,226.73	271,226.73	3,328	81.50	276,317.79	276,317.79	3,554	77.75				
			QHP												
			Anti-Psychotic & Side Effect Drugs	45,932.58	45,932.58	297	154.66	47,938.39	47,938.39	288	166.45				
			Other Psychotropic Drugs	55,315.42	92,192.37	1,439	64.07	40,589.25	67,648.75	1,113	60.78				
			<i>QHP Total</i>	101,248.00	138,124.95	1,736	79.57	88,527.64	115,587.14	1,401	82.50				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>QHP Total</i>				9,227.41	13,268.00	120	110.57	
		<i>LEELANAU Total</i>				237,751.59	241,792.18	3,105	77.87	
		<i>Great Lakes Community Mental Health Total</i>				1,970,006.27	2,002,839.58	23,041	86.93	
Hiawatha Behavioral Health										
		CHIPPEWA								
		FFS								
		Anti-Psychotic & Side Effect Drugs				219,266.16	219,266.16	1,214	180.61	
		Other Psychotropic Drugs				316,638.50	316,638.50	5,152	61.46	
		<i>FFS Total</i>				535,904.66	535,904.66	6,366	84.18	
		QHP								
		Anti-Psychotic & Side Effect Drugs				183,226.30	183,226.30	620	295.53	
		Other Psychotropic Drugs				138,557.34	230,928.90	2,490	92.74	
		<i>QHP Total</i>				321,783.64	414,155.20	3,110	133.17	
		<i>CHIPPEWA Total</i>				857,688.30	950,059.86	9,476	100.26	
		MACKINAC								
		FFS								
		Anti-Psychotic & Side Effect Drugs				43,503.02	43,503.02	198	219.71	
		Other Psychotropic Drugs				65,079.06	65,079.06	1,059	61.45	
		<i>FFS Total</i>				108,582.08	108,582.08	1,257	86.38	
		QHP								
		Anti-Psychotic & Side Effect Drugs				28,304.33	28,304.33	87	325.34	
		Other Psychotropic Drugs				19,482.12	32,470.20	412	78.81	
		<i>QHP Total</i>				47,786.45	60,774.53	499	121.79	
		<i>MACKINAC Total</i>				156,368.53	169,356.61	1,756	96.44	
		SCHOOLCRAFT								
		FFS								
		Anti-Psychotic & Side Effect Drugs				53,743.76	53,743.76	491	109.46	
		Other Psychotropic Drugs				111,223.40	111,223.40	2,220	50.10	
		<i>FFS Total</i>				164,967.16	164,967.16	2,711	60.85	
		QHP								
		Anti-Psychotic & Side Effect Drugs				25,808.88	25,808.88	150	172.06	
		Other Psychotropic Drugs				28,865.40	48,109.00	635	75.76	
		<i>QHP Total</i>				54,674.28	73,917.88	785	94.16	
		<i>SCHOOLCRAFT Total</i>				219,641.44	238,885.04	3,496	68.33	
		<i>Hiawatha Behavioral Health</i>				1,233,698.27	1,358,301.51	14,728	92.23	
Huron Behavioral Health Services										
		HURON								
		FFS								
		Anti-Psychotic & Side Effect Drugs				255,310.96	255,310.96	1,654	154.36	
		Other Psychotropic Drugs				292,233.56	292,233.56	5,228	55.90	
		<i>FFS Total</i>				547,544.52	547,544.52	6,882	79.56	
		QHP								
		Anti-Psychotic & Side Effect Drugs				93,870.97	93,870.97	585	160.46	
		Other Psychotropic Drugs				95,904.67	159,841.12	2,552	62.63	
		<i>QHP Total</i>				189,775.64	253,712.09	3,137	80.88	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
		Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>HURON Total</i>	372,474.73	409,351.68	5,064	80.84	364,845.43	391,904.93	4,955	79.09				
	<i>Huron Behavioral Health Services Total</i>	372,474.73	409,351.68	5,064	80.84	364,845.43	391,904.93	4,955	79.09				
Ionia County Community Mental Health													
	IONIA												
	FFS												
	Anti-Psychotic & Side Effect Drugs	142,090.16	142,090.16	833	170.58	140,536.22	140,536.22	823	170.76				
	Other Psychotropic Drugs	166,750.84	166,750.84	2,616	63.74	195,606.59	195,606.59	3,290	59.45				
	<i>FFS Total</i>	308,841.00	308,841.00	3,449	89.55	336,142.81	336,142.81	4,113	81.73				
	QHP												
	Anti-Psychotic & Side Effect Drugs	93,240.37	93,240.37	467	199.66	92,393.24	92,393.24	386	239.36				
	Other Psychotropic Drugs	94,481.76	157,469.60	2,111	74.59	73,797.58	122,995.97	1,422	86.50				
	<i>QHP Total</i>	187,722.13	250,709.97	2,578	97.25	166,190.82	215,389.21	1,808	119.13				
	<i>IONIA Total</i>	496,563.13	559,550.97	6,027	92.84	502,333.63	551,532.02	5,921	93.15				
	<i>Ionia County Community Mental Health Total</i>	496,563.13	559,550.97	6,027	92.84	502,333.63	551,532.02	5,921	93.15				
Kalamazoo County Community Mental Health													
	KALAMAZOO												
	FFS												
	Anti-Psychotic & Side Effect Drugs	728,153.85	728,153.85	4,332	168.09	950,976.53	950,976.53	5,259	180.83				
	Other Psychotropic Drugs	970,381.56	970,381.56	17,351	55.93	1,083,099.60	1,083,099.60	19,560	55.37				
	<i>FFS Total</i>	1,698,535.41	1,698,535.41	21,683	78.33	2,034,076.13	2,034,076.13	24,819	81.96				
	QHP												
	Anti-Psychotic & Side Effect Drugs	389,321.12	389,321.12	1,937	200.99	250,562.20	250,562.20	1,227	204.21				
	Other Psychotropic Drugs	212,904.16	354,840.27	5,262	67.43	148,876.64	248,127.73	3,194	77.69				
	<i>QHP Total</i>	602,225.28	744,161.39	7,199	103.37	399,438.84	498,689.93	4,421	112.80				
	<i>KALAMAZOO Total</i>	2,300,760.69	2,442,696.80	28,882	84.58	2,433,514.97	2,532,766.06	29,240	86.62				
	<i>Kalamazoo County Community Mental Health Total</i>	2,300,760.69	2,442,696.80	28,882	84.58	2,433,514.97	2,532,766.06	29,240	86.62				
Kent County Community Mental Health													
	KENT												
	FFS												
	Anti-Psychotic & Side Effect Drugs	1,498,130.62	1,498,130.62	8,733	171.55	1,552,266.58	1,552,266.58	8,975	172.95				
	Other Psychotropic Drugs	1,492,634.45	1,492,634.45	24,137	61.84	1,759,501.01	1,759,501.01	30,034	58.58				
	<i>FFS Total</i>	2,990,765.07	2,990,765.07	32,870	90.99	3,311,767.59	3,311,767.59	39,009	84.90				
	QHP												
	Anti-Psychotic & Side Effect Drugs	855,702.14	855,702.14	4,524	189.15	855,669.90	855,669.90	3,960	216.08				
	Other Psychotropic Drugs	740,539.99	1,234,233.32	16,837	73.30	522,424.53	870,707.55	10,735	81.11				
	<i>QHP Total</i>	1,596,242.13	2,089,935.46	21,361	97.84	1,378,094.43	1,726,377.45	14,695	117.48				
	<i>KENT Total</i>	4,587,007.20	5,080,700.53	54,231	93.69	4,689,862.02	5,038,145.04	53,704	93.81				
	<i>Kent County Community Mental Health Total</i>	4,587,007.20	5,080,700.53	54,231	93.69	4,689,862.02	5,038,145.04	53,704	93.81				
Lapeer County Community Mental Health													
	LAPEER												
	FFS												
	Anti-Psychotic & Side Effect Drugs	150,126.58	150,126.58	939	159.88	152,551.52	152,551.52	902	169.13				
	Other Psychotropic Drugs	180,746.11	180,746.11	3,334	54.21	200,169.79	200,169.79	4,243	47.18				
	<i>FFS Total</i>	330,872.69	330,872.69	4,273	77.43	352,721.31	352,721.31	5,145	68.56				
	QHP												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
	<i>HURON Total</i>							737,320.16	801,256.61	10,019	79.97
	<i>Huron Behavioral Health Services Total</i>							737,320.16	801,256.61	10,019	79.97
Ionia County Community Mental Health											
	IONIA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					282,626.38	282,626.38	1,656	170.67
			Other Psychotropic Drugs					362,357.43	362,357.43	5,906	61.35
			<i>FFS Total</i>					644,983.81	644,983.81	7,562	85.29
		QHP									
			Anti-Psychotic & Side Effect Drugs					185,633.61	185,633.61	853	217.62
			Other Psychotropic Drugs					168,279.34	280,465.57	3,533	79.38
			<i>QHP Total</i>					353,912.95	466,099.18	4,386	106.27
			<i>IONIA Total</i>					998,896.76	1,111,082.99	11,948	92.99
			<i>Ionia County Community Mental Health Total</i>					998,896.76	1,111,082.99	11,948	92.99
Kalamazoo County Community Mental Health											
	KALAMAZOO										
		FFS									
			Anti-Psychotic & Side Effect Drugs					1,679,130.38	1,679,130.38	9,591	175.07
			Other Psychotropic Drugs					2,053,481.16	2,053,481.16	36,911	55.63
			<i>FFS Total</i>					3,732,611.54	3,732,611.54	46,502	80.27
		QHP									
			Anti-Psychotic & Side Effect Drugs					639,883.32	639,883.32	3,164	202.24
			Other Psychotropic Drugs					361,780.80	602,968.00	8,456	71.31
			<i>QHP Total</i>					1,001,664.12	1,242,851.32	11,620	106.96
			<i>KALAMAZOO Total</i>					4,734,275.66	4,975,462.86	58,122	85.60
			<i>Kalamazoo County Community Mental Health Total</i>					4,734,275.66	4,975,462.86	58,122	85.60
Kent County Community Mental Health											
	KENT										
		FFS									
			Anti-Psychotic & Side Effect Drugs					3,050,397.20	3,050,397.20	17,708	172.26
			Other Psychotropic Drugs					3,252,135.46	3,252,135.46	54,171	60.03
			<i>FFS Total</i>					6,302,532.66	6,302,532.66	71,879	87.68
		QHP									
			Anti-Psychotic & Side Effect Drugs					1,711,372.04	1,711,372.04	8,484	201.72
			Other Psychotropic Drugs					1,262,964.52	2,104,940.87	27,572	76.34
			<i>QHP Total</i>					2,974,336.56	3,816,312.91	36,056	105.84
			<i>KENT Total</i>					9,276,869.22	10,118,845.57	107,935	93.75
			<i>Kent County Community Mental Health Total</i>					9,276,869.22	10,118,845.57	107,935	93.75
Lapeer County Community Mental Health											
	LAPEER										
		FFS									
			Anti-Psychotic & Side Effect Drugs					302,678.10	302,678.10	1,841	164.41
			Other Psychotropic Drugs					380,915.90	380,915.90	7,577	50.27
			<i>FFS Total</i>					683,594.00	683,594.00	9,418	72.58
		QHP									

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs	54,715.22	54,715.22	317	172.60	74,356.22	74,356.22	436	170.54				
			Other Psychotropic Drugs	58,276.14	97,126.90	1,637	59.33	26,654.09	44,423.48	828	53.65				
			<i>QHP Total</i>	<i>112,991.36</i>	<i>151,842.12</i>	<i>1,954</i>	<i>77.71</i>	<i>101,010.31</i>	<i>118,779.70</i>	<i>1,264</i>	<i>93.97</i>				
			<i>LAPEER Total</i>	<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>	<i>453,731.62</i>	<i>471,501.01</i>	<i>6,409</i>	<i>73.57</i>				
			<i>Lapeer County Community Mental Health Total</i>	<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>	<i>453,731.62</i>	<i>471,501.01</i>	<i>6,409</i>	<i>73.57</i>				
Lenawee County Community Mental Health Authority															
			LENAWEE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	166,867.47	166,867.47	1,166	143.11	172,346.79	172,346.79	1,185	145.44				
			Other Psychotropic Drugs	255,671.11	255,671.11	4,111	62.19	292,222.46	292,222.46	5,147	56.78				
			<i>FFS Total</i>	<i>422,538.58</i>	<i>422,538.58</i>	<i>5,277</i>	<i>80.07</i>	<i>464,569.25</i>	<i>464,569.25</i>	<i>6,332</i>	<i>73.37</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	92,901.21	92,901.21	498	186.55	114,696.20	114,696.20	555	206.66				
			Other Psychotropic Drugs	123,892.17	206,486.95	3,045	67.81	95,009.67	158,349.45	2,181	72.60				
			<i>QHP Total</i>	<i>216,793.38</i>	<i>299,388.16</i>	<i>3,543</i>	<i>84.50</i>	<i>209,705.87</i>	<i>273,045.65</i>	<i>2,736</i>	<i>99.80</i>				
			<i>LENAWEE Total</i>	<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>	<i>674,275.12</i>	<i>737,614.90</i>	<i>9,068</i>	<i>81.34</i>				
			<i>Lenawee County Community Mental Health Authority Total</i>	<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>	<i>674,275.12</i>	<i>737,614.90</i>	<i>9,068</i>	<i>81.34</i>				
Lifeways															
			HILLSDALE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	110,112.93	110,112.93	691	159.35	118,996.73	118,996.73	717	165.96				
			Other Psychotropic Drugs	138,767.41	138,767.41	2,444	56.78	159,924.79	159,924.79	3,001	53.29				
			<i>FFS Total</i>	<i>248,880.34</i>	<i>248,880.34</i>	<i>3,135</i>	<i>79.39</i>	<i>278,921.52</i>	<i>278,921.52</i>	<i>3,718</i>	<i>75.02</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	56,051.47	56,051.47	362	154.84	64,124.49	64,124.49	362	177.14				
			Other Psychotropic Drugs	65,793.65	109,656.08	1,662	65.98	53,861.23	89,768.72	1,262	71.13				
			<i>QHP Total</i>	<i>121,845.12</i>	<i>165,707.55</i>	<i>2,024</i>	<i>81.87</i>	<i>117,985.72</i>	<i>153,893.21</i>	<i>1,624</i>	<i>94.76</i>				
			<i>HILLSDALE Total</i>	<i>370,725.46</i>	<i>414,587.89</i>	<i>5,159</i>	<i>80.36</i>	<i>396,907.24</i>	<i>432,814.73</i>	<i>5,342</i>	<i>81.02</i>				
			JACKSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	324,366.75	324,366.75	2,029	159.87	351,581.30	351,581.30	2,269	154.95				
			Other Psychotropic Drugs	395,963.57	395,963.57	6,874	57.60	498,116.00	498,116.00	9,278	53.69				
			<i>FFS Total</i>	<i>720,330.32</i>	<i>720,330.32</i>	<i>8,903</i>	<i>80.91</i>	<i>849,697.30</i>	<i>849,697.30</i>	<i>11,547</i>	<i>73.59</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	230,424.15	230,424.15	1,351	170.56	251,031.17	251,031.17	1,319	190.32				
			Other Psychotropic Drugs	283,678.46	472,797.43	6,512	72.60	205,381.15	342,301.92	4,459	76.77				
			<i>QHP Total</i>	<i>514,102.61</i>	<i>703,221.58</i>	<i>7,863</i>	<i>89.43</i>	<i>456,412.32</i>	<i>593,333.09</i>	<i>5,778</i>	<i>102.69</i>				
			<i>JACKSON Total</i>	<i>1,234,432.93</i>	<i>1,423,551.90</i>	<i>16,766</i>	<i>84.91</i>	<i>1,306,109.62</i>	<i>1,443,030.39</i>	<i>17,325</i>	<i>83.29</i>				
			<i>Lifeways Total</i>	<i>1,605,158.39</i>	<i>1,838,139.80</i>	<i>21,925</i>	<i>83.84</i>	<i>1,703,016.86</i>	<i>1,875,845.11</i>	<i>22,667</i>	<i>82.76</i>				
Livingston County Community Mental Health															
			LIVINGSTON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	141,335.99	141,335.99	1,246	113.43	147,387.79	147,387.79	1,178	125.12				
			Other Psychotropic Drugs	197,561.03	197,561.03	3,465	57.02	213,410.40	213,410.40	3,681	57.98				
			<i>FFS Total</i>	<i>338,897.02</i>	<i>338,897.02</i>	<i>4,711</i>	<i>71.94</i>	<i>360,798.19</i>	<i>360,798.19</i>	<i>4,859</i>	<i>74.25</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					129,071.44	129,071.44	753	171.41
			Other Psychotropic Drugs					84,930.23	141,550.38	2,465	57.42
			<i>QHP Total</i>					<i>214,001.67</i>	<i>270,621.82</i>	<i>3,218</i>	<i>84.10</i>
			<i>LAPEER Total</i>					<i>897,595.67</i>	<i>954,215.82</i>	<i>12,636</i>	<i>75.52</i>
			<i>Lapeer County Community Mental Health Total</i>					<i>897,595.67</i>	<i>954,215.82</i>	<i>12,636</i>	<i>75.52</i>
Lenawee County Community Mental Health Authority											
			LENAWEE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					339,214.26	339,214.26	2,351	144.29
			Other Psychotropic Drugs					547,893.57	547,893.57	9,258	59.18
			<i>FFS Total</i>					<i>887,107.83</i>	<i>887,107.83</i>	<i>11,609</i>	<i>76.42</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					207,597.41	207,597.41	1,053	197.15
			Other Psychotropic Drugs					218,901.84	364,836.40	5,226	69.81
			<i>QHP Total</i>					<i>426,499.25</i>	<i>572,433.81</i>	<i>6,279</i>	<i>91.17</i>
			<i>LENAWEE Total</i>					<i>1,313,607.08</i>	<i>1,459,541.64</i>	<i>17,888</i>	<i>81.59</i>
			<i>Lenawee County Community Mental Health Authority Total</i>					<i>1,313,607.08</i>	<i>1,459,541.64</i>	<i>17,888</i>	<i>81.59</i>
Lifeways											
			HILLSDALE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					229,109.66	229,109.66	1,408	162.72
			Other Psychotropic Drugs					298,692.20	298,692.20	5,445	54.86
			<i>FFS Total</i>					<i>527,801.86</i>	<i>527,801.86</i>	<i>6,853</i>	<i>77.02</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					120,175.96	120,175.96	724	165.99
			Other Psychotropic Drugs					119,654.88	199,424.80	2,924	68.20
			<i>QHP Total</i>					<i>239,830.84</i>	<i>319,600.76</i>	<i>3,648</i>	<i>87.61</i>
			<i>HILLSDALE Total</i>					<i>767,632.70</i>	<i>847,402.62</i>	<i>10,501</i>	<i>80.70</i>
			JACKSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					675,948.05	675,948.05	4,298	157.27
			Other Psychotropic Drugs					894,079.57	894,079.57	16,152	55.35
			<i>FFS Total</i>					<i>1,570,027.62</i>	<i>1,570,027.62</i>	<i>20,450</i>	<i>76.77</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					481,455.32	481,455.32	2,670	180.32
			Other Psychotropic Drugs					489,059.61	815,099.35	10,971	74.30
			<i>QHP Total</i>					<i>970,514.93</i>	<i>1,296,554.67</i>	<i>13,641</i>	<i>95.05</i>
			<i>JACKSON Total</i>					<i>2,540,542.55</i>	<i>2,866,582.29</i>	<i>34,091</i>	<i>84.09</i>
			<i>Lifeways Total</i>					<i>3,308,175.25</i>	<i>3,713,984.91</i>	<i>44,592</i>	<i>83.29</i>
Livingston County Community Mental Health											
			LIVINGSTON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					288,723.78	288,723.78	2,424	119.11
			Other Psychotropic Drugs					410,971.43	410,971.43	7,146	57.51
			<i>FFS Total</i>					<i>699,695.21</i>	<i>699,695.21</i>	<i>9,570</i>	<i>73.11</i>

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	84,260.21	84,260.21	560	150.46	98,827.28	98,827.28	558	177.11						
			Other Psychotropic Drugs	81,406.37	135,677.28	2,015	67.33	83,017.24	138,362.07	1,968	70.31						
			<i>QHP Total</i>	<i>165,666.58</i>	<i>219,937.49</i>	<i>2,575</i>	<i>85.41</i>	<i>181,844.52</i>	<i>237,189.35</i>	<i>2,526</i>	<i>93.90</i>						
			<i>LIVINGSTON Total</i>	<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>	<i>542,642.71</i>	<i>597,987.54</i>	<i>7,385</i>	<i>80.97</i>						
			<i>Livingston County Community Mental Health Total</i>	<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>	<i>542,642.71</i>	<i>597,987.54</i>	<i>7,385</i>	<i>80.97</i>						
			Macomb County Community Mental Health														
			MACOMB														
			FFS														
			Anti-Psychotic & Side Effect Drugs	1,263,256.65	1,263,256.65	9,293	135.94	1,290,052.32	1,290,052.32	9,436	136.72						
			Other Psychotropic Drugs	1,530,066.99	1,530,066.99	28,442	53.80	1,770,917.86	1,770,917.86	35,267	50.21						
			<i>FFS Total</i>	<i>2,793,323.64</i>	<i>2,793,323.64</i>	<i>37,735</i>	<i>74.02</i>	<i>3,060,970.18</i>	<i>3,060,970.18</i>	<i>44,703</i>	<i>68.47</i>						
			QHP														
			Anti-Psychotic & Side Effect Drugs	555,626.81	555,626.81	3,696	150.33	607,302.86	607,302.86	3,906	155.48						
			Other Psychotropic Drugs	574,628.22	957,713.70	15,742	60.84	324,841.70	541,402.83	9,635	56.19						
			<i>QHP Total</i>	<i>1,130,255.03</i>	<i>1,513,340.51</i>	<i>19,438</i>	<i>77.85</i>	<i>932,144.56</i>	<i>1,148,705.69</i>	<i>13,541</i>	<i>84.83</i>						
			<i>MACOMB Total</i>	<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>	<i>3,993,114.74</i>	<i>4,209,675.87</i>	<i>58,244</i>	<i>72.28</i>						
			<i>Macomb County Community Mental Health Total</i>	<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>	<i>3,993,114.74</i>	<i>4,209,675.87</i>	<i>58,244</i>	<i>72.28</i>						
			Manistee-Benzie Community Mental Health														
			BENZIE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	57,300.11	57,300.11	363	157.85	67,396.55	67,396.55	420	160.47						
			Other Psychotropic Drugs	100,159.69	100,159.69	1,579	63.43	115,392.35	115,392.35	1,753	65.83						
			<i>FFS Total</i>	<i>157,459.80</i>	<i>157,459.80</i>	<i>1,942</i>	<i>81.08</i>	<i>182,788.90</i>	<i>182,788.90</i>	<i>2,173</i>	<i>84.12</i>						
			QHP														
			Anti-Psychotic & Side Effect Drugs	1,958.80	1,958.80	5	391.76	0.00	0.00	0	0.00						
			Other Psychotropic Drugs	6,725.24	11,208.73	147	76.25	0.00	0.00	0	0.00						
			<i>QHP Total</i>	<i>8,684.04</i>	<i>13,167.53</i>	<i>152</i>	<i>86.63</i>	<i>0.00</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>						
			<i>BENZIE Total</i>	<i>166,143.84</i>	<i>170,627.33</i>	<i>2,094</i>	<i>81.48</i>	<i>182,788.90</i>	<i>182,788.90</i>	<i>2,173</i>	<i>84.12</i>						
			MANISTEE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	71,216.31	71,216.31	460	154.82	92,315.96	92,315.96	537	171.91						
			Other Psychotropic Drugs	141,677.95	141,677.95	2,279	62.17	196,929.15	196,929.15	3,103	63.46						
			<i>FFS Total</i>	<i>212,894.26</i>	<i>212,894.26</i>	<i>2,739</i>	<i>77.73</i>	<i>289,245.11</i>	<i>289,245.11</i>	<i>3,640</i>	<i>79.46</i>						
			QHP														
			Anti-Psychotic & Side Effect Drugs	23,215.24	23,215.24	125	185.72	17,938.01	17,938.01	85	211.04						
			Other Psychotropic Drugs	43,973.79	73,289.65	1,147	63.90	15,116.51	25,194.18	375	67.18						
			<i>QHP Total</i>	<i>67,189.03</i>	<i>96,504.89</i>	<i>1,272</i>	<i>75.87</i>	<i>33,054.52</i>	<i>43,132.19</i>	<i>460</i>	<i>93.77</i>						
			<i>MANISTEE Total</i>	<i>280,083.29</i>	<i>309,399.15</i>	<i>4,011</i>	<i>77.14</i>	<i>322,299.63</i>	<i>332,377.30</i>	<i>4,100</i>	<i>81.07</i>						
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>446,227.13</i>	<i>480,026.48</i>	<i>6,105</i>	<i>78.63</i>	<i>505,088.53</i>	<i>515,166.20</i>	<i>6,273</i>	<i>82.12</i>						
			Monroe County Community Mental Health Authority														
			MONROE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	239,971.08	239,971.08	1,507	159.24	250,027.80	250,027.80	1,575	158.75						
			Other Psychotropic Drugs	294,612.37	294,612.37	5,456	54.00	366,905.07	366,905.07	7,172	51.16						

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	City	HMO / FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
			QHP									
			Anti-Psychotic & Side Effect Drugs					183,087.49	183,087.49	1,118	163.76	
			Other Psychotropic Drugs					164,423.61	274,039.35	3,983	68.80	
			<i>QHP Total</i>					<i>347,511.10</i>	<i>457,126.84</i>	<i>5,101</i>	<i>89.62</i>	
			<i>LIVINGSTON Total</i>					<i>1,047,206.31</i>	<i>1,156,822.05</i>	<i>14,671</i>	<i>78.85</i>	
			<i>Livingston County Community Mental Health Total</i>					<i>1,047,206.31</i>	<i>1,156,822.05</i>	<i>14,671</i>	<i>78.85</i>	
Macomb County Community Mental Health												
			MACOMB									
			FFS									
			Anti-Psychotic & Side Effect Drugs					2,553,308.97	2,553,308.97	18,729	136.33	
			Other Psychotropic Drugs					3,300,984.85	3,300,984.85	63,709	51.81	
			<i>FFS Total</i>					<i>5,854,293.82</i>	<i>5,854,293.82</i>	<i>82,438</i>	<i>71.01</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					1,162,929.67	1,162,929.67	7,602	152.98	
			Other Psychotropic Drugs					899,469.92	1,499,116.53	25,377	59.07	
			<i>QHP Total</i>					<i>2,062,399.59</i>	<i>2,662,046.20</i>	<i>32,979</i>	<i>80.72</i>	
			<i>MACOMB Total</i>					<i>7,916,693.41</i>	<i>8,516,340.02</i>	<i>115,417</i>	<i>73.79</i>	
			<i>Macomb County Community Mental Health Total</i>					<i>7,916,693.41</i>	<i>8,516,340.02</i>	<i>115,417</i>	<i>73.79</i>	
Manistee-Benzie Community Mental Health												
			BENZIE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					124,696.66	124,696.66	783	159.25	
			Other Psychotropic Drugs					215,552.04	215,552.04	3,332	64.69	
			<i>FFS Total</i>					<i>340,248.70</i>	<i>340,248.70</i>	<i>4,115</i>	<i>82.68</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					1,958.80	1,958.80	5	391.76	
			Other Psychotropic Drugs					6,725.24	11,208.73	147	76.25	
			<i>QHP Total</i>					<i>8,684.04</i>	<i>13,167.53</i>	<i>152</i>	<i>86.63</i>	
			<i>BENZIE Total</i>					<i>348,932.74</i>	<i>353,416.23</i>	<i>4,267</i>	<i>82.83</i>	
			MANISTEE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					163,532.27	163,532.27	997	164.02	
			Other Psychotropic Drugs					338,607.10	338,607.10	5,382	62.91	
			<i>FFS Total</i>					<i>502,139.37</i>	<i>502,139.37</i>	<i>6,379</i>	<i>78.72</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					41,153.25	41,153.25	210	195.97	
			Other Psychotropic Drugs					59,090.30	98,483.83	1,522	64.71	
			<i>QHP Total</i>					<i>100,243.55</i>	<i>139,637.08</i>	<i>1,732</i>	<i>80.62</i>	
			<i>MANISTEE Total</i>					<i>602,382.92</i>	<i>641,776.45</i>	<i>8,111</i>	<i>79.12</i>	
			<i>Manistee-Benzie Community Mental Health Total</i>					<i>951,315.66</i>	<i>995,192.69</i>	<i>12,378</i>	<i>80.40</i>	
Monroe County Community Mental Health Authority												
			MONROE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					489,998.88	489,998.88	3,082	158.99	
			Other Psychotropic Drugs					661,517.44	661,517.44	12,628	52.38	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>	534,583.45	534,583.45	6,963	76.77	616,932.87	616,932.87	8,747	70.53				
			QHP												
			Anti-Psychotic & Side Effect Drugs	165,916.17	165,916.17	812	204.33	170,151.42	170,151.42	799	212.96				
			Other Psychotropic Drugs	182,836.19	304,726.98	4,678	65.14	140,183.51	233,639.18	3,228	72.38				
			<i>QHP Total</i>	348,752.36	470,643.15	5,490	85.73	310,334.93	403,790.60	4,027	100.27				
			<i>MONROE Total</i>	883,335.81	1,005,226.60	12,453	80.72	927,267.80	1,020,723.47	12,774	79.91				
			<i>Monroe County Community Mental Health Authority Total</i>	883,335.81	1,005,226.60	12,453	80.72	927,267.80	1,020,723.47	12,774	79.91				
Montcalm Center for Behavioral Health															
			MONTCALM												
			FFS												
			Anti-Psychotic & Side Effect Drugs	98,224.55	98,224.55	559	175.71	109,170.04	109,170.04	597	182.86				
			Other Psychotropic Drugs	172,828.98	172,828.98	2,811	61.48	210,691.22	210,691.22	3,548	59.38				
			<i>FFS Total</i>	271,053.53	271,053.53	3,370	80.43	319,861.26	319,861.26	4,145	77.17				
			QHP												
			Anti-Psychotic & Side Effect Drugs	64,981.10	64,981.10	347	187.27	67,125.02	67,125.02	315	213.10				
			Other Psychotropic Drugs	103,601.45	172,669.08	2,531	68.22	80,448.02	134,080.03	1,655	81.02				
			<i>QHP Total</i>	168,582.55	237,650.18	2,878	82.57	147,573.04	201,205.05	1,970	102.13				
			<i>MONTCALM Total</i>	439,636.08	508,703.71	6,248	81.42	467,434.30	521,066.31	6,115	85.21				
			<i>Montcalm Center for Behavioral Health Total</i>	439,636.08	508,703.71	6,248	81.42	467,434.30	521,066.31	6,115	85.21				
Muskegon County Community Mental Health															
			MUSKEGON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	499,302.67	499,302.67	2,808	177.81	505,529.89	505,529.89	2,770	182.50				
			Other Psychotropic Drugs	735,109.55	735,109.55	11,885	61.85	986,691.28	986,691.28	17,694	55.76				
			<i>FFS Total</i>	1,234,412.22	1,234,412.22	14,693	84.01	1,492,221.17	1,492,221.17	20,464	72.92				
			QHP												
			Anti-Psychotic & Side Effect Drugs	343,248.97	343,248.97	1,779	192.94	373,042.12	373,042.12	1,740	214.39				
			Other Psychotropic Drugs	448,477.69	747,462.82	11,210	66.68	251,757.28	419,595.47	5,692	73.72				
			<i>QHP Total</i>	791,726.66	1,090,711.79	12,989	83.97	624,799.40	792,637.59	7,432	106.65				
			<i>MUSKEGON Total</i>	2,026,138.88	2,325,124.01	27,682	83.99	2,117,020.57	2,284,858.76	27,896	81.91				
			<i>Muskegon County Community Mental Health Total</i>	2,026,138.88	2,325,124.01	27,682	83.99	2,117,020.57	2,284,858.76	27,896	81.91				
Newaygo County Community Mental Health															
			NEWAYGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	97,879.98	97,879.98	691	141.65	88,772.42	88,772.42	624	142.26				
			Other Psychotropic Drugs	149,595.74	149,595.74	2,742	54.56	190,717.25	190,717.25	3,731	51.12				
			<i>FFS Total</i>	247,475.72	247,475.72	3,433	72.09	279,489.67	279,489.67	4,355	64.18				
			QHP												
			Anti-Psychotic & Side Effect Drugs	76,335.05	76,335.05	494	154.52	92,940.72	92,940.72	520	178.73				
			Other Psychotropic Drugs	89,498.54	149,164.23	2,493	59.83	59,582.28	99,303.80	1,527	65.03				
			<i>QHP Total</i>	165,833.59	225,499.28	2,987	75.49	152,523.00	192,244.52	2,047	93.92				
			<i>NEWAYGO Total</i>	413,309.31	472,975.00	6,420	73.67	432,012.67	471,734.19	6,402	73.69				
			<i>Newaygo County Community Mental Health Total</i>	413,309.31	472,975.00	6,420	73.67	432,012.67	471,734.19	6,402	73.69				
North Central Community Mental Health															
			CRAWFORD												

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					1,151,516.32	1,151,516.32	15,710	73.30
			QHP								
			Anti-Psychotic & Side Effect Drugs					336,067.59	336,067.59	1,611	208.61
			Other Psychotropic Drugs					323,019.70	538,366.17	7,906	68.10
			<i>QHP Total</i>					659,087.29	874,433.76	9,517	91.88
			<i>MONROE Total</i>					1,810,603.61	2,025,950.08	25,227	80.31
			<i>Monroe County Community Mental Health Authority Total</i>					1,810,603.61	2,025,950.08	25,227	80.31
Montcalm Center for Behavioral Health											
			MONTCALM								
			FFS								
			Anti-Psychotic & Side Effect Drugs					207,394.59	207,394.59	1,156	179.41
			Other Psychotropic Drugs					383,520.20	383,520.20	6,359	60.31
			<i>FFS Total</i>					590,914.79	590,914.79	7,515	78.63
			QHP								
			Anti-Psychotic & Side Effect Drugs					132,106.12	132,106.12	662	199.56
			Other Psychotropic Drugs					184,049.47	306,749.12	4,186	73.28
			<i>QHP Total</i>					316,155.59	438,855.24	4,848	90.52
			<i>MONTCALM Total</i>					907,070.38	1,029,770.03	12,363	83.29
			<i>Montcalm Center for Behavioral Health Total</i>					907,070.38	1,029,770.03	12,363	83.29
Muskegon County Community Mental Health											
			MUSKEGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					1,004,832.56	1,004,832.56	5,578	180.14
			Other Psychotropic Drugs					1,721,800.83	1,721,800.83	29,579	58.21
			<i>FFS Total</i>					2,726,633.39	2,726,633.39	35,157	77.56
			QHP								
			Anti-Psychotic & Side Effect Drugs					716,291.09	716,291.09	3,519	203.55
			Other Psychotropic Drugs					700,234.97	1,167,058.28	16,902	69.05
			<i>QHP Total</i>					1,416,526.06	1,883,349.37	20,421	92.23
			<i>MUSKEGON Total</i>					4,143,159.45	4,609,982.76	55,578	82.95
			<i>Muskegon County Community Mental Health Total</i>					4,143,159.45	4,609,982.76	55,578	82.95
Newaygo County Community Mental Health											
			NEWAYGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					186,652.40	186,652.40	1,315	141.94
			Other Psychotropic Drugs					340,312.99	340,312.99	6,473	52.57
			<i>FFS Total</i>					526,965.39	526,965.39	7,788	67.66
			QHP								
			Anti-Psychotic & Side Effect Drugs					169,275.77	169,275.77	1,014	166.94
			Other Psychotropic Drugs					149,080.82	248,468.03	4,020	61.81
			<i>QHP Total</i>					318,356.59	417,743.80	5,034	82.98
			<i>NEWAYGO Total</i>					845,321.98	944,709.19	12,822	73.68
			<i>Newaygo County Community Mental Health Total</i>					845,321.98	944,709.19	12,822	73.68
North Central Community Mental Health											
			CRAWFORD								

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	33,022.81	33,022.81	202	163.48	33,865.36	33,865.36	206	164.39				
		Other Psychotropic Drugs	68,229.96	68,229.96	1,078	63.29	79,109.37	79,109.37	1,345	58.82				
		FFS Total	101,252.77	101,252.77	1,280	79.10	112,974.73	112,974.73	1,551	72.84				
		QHP												
		Anti-Psychotic & Side Effect Drugs	8,039.67	8,039.67	56	143.57	10,788.48	10,788.48	61	176.86				
		Other Psychotropic Drugs	31,831.75	53,052.92	732	72.48	28,315.41	47,192.35	523	90.23				
		QHP Total	39,871.42	61,092.59	788	77.53	39,103.89	57,980.83	584	99.28				
		CRAWFORD Total	141,124.19	162,345.36	2,068	78.50	152,078.62	170,955.56	2,135	80.07				
		MISSAUKEE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	3,542.19	3,542.19	21	168.68	2,032.06	2,032.06	16	127.00				
		Other Psychotropic Drugs	4,187.92	4,187.92	65	64.43	4,756.90	4,756.90	67	71.00				
		FFS Total	7,730.11	7,730.11	86	89.89	6,788.96	6,788.96	83	81.79				
		QHP												
		Anti-Psychotic & Side Effect Drugs	0.00	0.00	0	0.00	0.00	0.00	0	0.00				
		Other Psychotropic Drugs	31.71	52.85	4	13.21	0.00	0.00	0	0.00				
		QHP Total	31.71	52.85	4	13.21	0.00	0.00	0	0.00				
		MISSAUKEE Total	7,761.82	7,782.96	90	86.48	6,788.96	6,788.96	83	81.79				
		ROSCOMMON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	60,173.69	60,173.69	405	148.58	62,301.48	62,301.48	407	153.07				
		Other Psychotropic Drugs	111,065.49	111,065.49	1,948	57.02	151,281.06	151,281.06	2,710	55.82				
		FFS Total	171,239.18	171,239.18	2,353	72.77	213,582.54	213,582.54	3,117	68.52				
		QHP												
		Anti-Psychotic & Side Effect Drugs	68,093.49	68,093.49	347	196.23	67,417.89	67,417.89	299	225.48				
		Other Psychotropic Drugs	81,435.12	135,725.20	2,089	64.97	58,242.31	97,070.52	1,354	71.69				
		QHP Total	149,528.61	203,818.69	2,436	83.67	125,660.20	164,488.41	1,653	99.51				
		ROSCOMMON Total	320,767.79	375,057.87	4,789	78.32	339,242.74	378,070.95	4,770	79.26				
		WEXFORD												
		FFS												
		Anti-Psychotic & Side Effect Drugs	215,040.27	215,040.27	1,172	183.48	226,739.90	226,739.90	1,221	185.70				
		Other Psychotropic Drugs	388,041.06	388,041.06	5,850	66.33	393,142.54	393,142.54	5,919	66.42				
		FFS Total	603,081.33	603,081.33	7,022	85.88	619,882.44	619,882.44	7,140	86.82				
		QHP												
		Anti-Psychotic & Side Effect Drugs	2,823.11	2,823.11	8	352.89	1,616.08	1,616.08	5	323.22				
		Other Psychotropic Drugs	4,794.82	7,991.37	123	64.97	2,750.79	4,584.65	60	76.41				
		QHP Total	7,617.93	10,814.48	131	82.55	4,366.87	6,200.73	65	95.40				
		WEXFORD Total	610,699.26	613,895.81	7,153	85.82	624,249.31	626,083.17	7,205	86.90				
		North Central Community Mental Health Total	1,080,353.06	1,159,081.99	14,100	82.20	1,122,359.63	1,181,898.64	14,193	83.27				
		Northeast Michigan Community Mental Health												
		ALCONA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	29,882.30	29,882.30	246	121.47	31,587.69	31,587.69	241	131.07				
		Other Psychotropic Drugs	67,232.38	67,232.38	1,101	61.06	72,636.95	72,636.95	1,226	59.25				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		<i>FFS Total</i>	97,114.68	97,114.68	1,347	72.10	104,224.64	104,224.64	1,467	71.05				
		QHP												
		Anti-Psychotic & Side Effect Drugs	2,223.09	2,223.09	17	130.77	4,899.40	4,899.40	33	148.47				
		Other Psychotropic Drugs	7,710.70	12,851.17	223	57.63	3,750.60	6,251.00	125	50.01				
		<i>QHP Total</i>	9,933.79	15,074.26	240	62.81	8,650.00	11,150.40	158	70.57				
		<i>ALCONA Total</i>	107,048.47	112,188.94	1,587	70.69	112,874.64	115,375.04	1,625	71.00				
	ALPENA													
	FFS													
		Anti-Psychotic & Side Effect Drugs	108,263.27	108,263.27	732	147.90	112,551.27	112,551.27	713	157.86				
		Other Psychotropic Drugs	144,634.57	144,634.57	2,494	57.99	174,702.35	174,702.35	3,151	55.44				
		<i>FFS Total</i>	252,897.84	252,897.84	3,226	78.39	287,253.62	287,253.62	3,864	74.34				
		QHP												
		Anti-Psychotic & Side Effect Drugs	66,323.47	66,323.47	379	175.00	72,096.10	72,096.10	384	187.75				
		Other Psychotropic Drugs	73,739.37	122,898.95	1,920	64.01	54,235.67	90,392.78	1,261	71.68				
		<i>QHP Total</i>	140,062.84	189,222.42	2,299	82.31	126,331.77	162,488.88	1,645	98.78				
		<i>ALPENA Total</i>	392,960.68	442,120.26	5,525	80.02	413,585.39	449,742.50	5,509	81.64				
	MONTMORENCY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	18,735.45	18,735.45	165	113.55	17,553.04	17,553.04	160	109.71				
		Other Psychotropic Drugs	49,455.81	49,455.81	818	60.46	56,942.23	56,942.23	1,029	55.34				
		<i>FFS Total</i>	68,191.26	68,191.26	983	69.37	74,495.27	74,495.27	1,189	62.65				
		QHP												
		Anti-Psychotic & Side Effect Drugs	10,998.83	10,998.83	70	157.13	12,122.17	12,122.17	83	146.05				
		Other Psychotropic Drugs	20,979.44	34,965.73	589	59.36	14,908.00	24,846.67	391	63.55				
		<i>QHP Total</i>	31,978.27	45,964.56	659	69.75	27,030.17	36,968.84	474	77.99				
		<i>MONTMORENCY Total</i>	100,169.53	114,155.82	1,642	69.52	101,525.44	111,464.11	1,663	67.03				
	PRESQUE ISLE													
	FFS													
		Anti-Psychotic & Side Effect Drugs	30,787.25	30,787.25	219	140.58	28,493.83	28,493.83	207	137.65				
		Other Psychotropic Drugs	60,065.75	60,065.75	1,044	57.53	69,428.67	69,428.67	1,219	56.96				
		<i>FFS Total</i>	90,853.00	90,853.00	1,263	71.93	97,922.50	97,922.50	1,426	68.67				
		QHP												
		Anti-Psychotic & Side Effect Drugs	9,848.99	9,848.99	73	134.92	8,304.94	8,304.94	59	140.76				
		Other Psychotropic Drugs	20,946.52	34,910.87	540	64.65	11,313.41	18,855.68	286	65.93				
		<i>QHP Total</i>	30,795.51	44,759.86	613	73.02	19,618.35	27,160.62	345	78.73				
		<i>PRESQUE ISLE Total</i>	121,648.51	135,612.86	1,876	72.29	117,540.85	125,083.12	1,771	70.63				
		<i>Northeast Michigan Community Mental Health Total</i>	721,827.19	804,077.88	10,630	75.64	745,526.32	801,664.77	10,568	75.86				
	Northern Michigan Community Mental Health													
	CHARLEVOIX													
	FFS													
		Anti-Psychotic & Side Effect Drugs	85,987.81	85,987.81	520	165.36	87,233.12	87,233.12	534	163.36				
		Other Psychotropic Drugs	134,904.71	134,904.71	2,163	62.37	145,783.89	145,783.89	2,452	59.46				
		<i>FFS Total</i>	220,892.52	220,892.52	2,683	82.33	233,017.01	233,017.01	2,986	78.04				
		QHP												
		Anti-Psychotic & Side Effect Drugs	21,777.71	21,777.71	107	203.53	17,553.08	17,553.08	91	192.89				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>FFS Total</i>					201,339.32	201,339.32	2,814	71.55
			QHP								
			Anti-Psychotic & Side Effect Drugs					7,122.49	7,122.49	50	142.45
			Other Psychotropic Drugs					11,461.30	19,102.17	348	54.89
			<i>QHP Total</i>					18,583.79	26,224.66	398	65.89
			<i>ALCONA Total</i>					219,923.11	227,563.98	3,212	70.85
			ALPENA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					220,814.54	220,814.54	1,445	152.81
			Other Psychotropic Drugs					319,336.92	319,336.92	5,645	56.57
			<i>FFS Total</i>					540,151.46	540,151.46	7,090	76.18
			QHP								
			Anti-Psychotic & Side Effect Drugs					138,419.57	138,419.57	763	181.41
			Other Psychotropic Drugs					127,975.04	213,291.73	3,181	67.05
			<i>QHP Total</i>					266,394.61	351,711.30	3,944	89.18
			<i>ALPENA Total</i>					806,546.07	891,862.76	11,034	80.83
			MONTMORENCY								
			FFS								
			Anti-Psychotic & Side Effect Drugs					36,288.49	36,288.49	325	111.66
			Other Psychotropic Drugs					106,398.04	106,398.04	1,847	57.61
			<i>FFS Total</i>					142,686.53	142,686.53	2,172	65.69
			QHP								
			Anti-Psychotic & Side Effect Drugs					23,121.00	23,121.00	153	151.12
			Other Psychotropic Drugs					35,887.44	59,812.40	980	61.03
			<i>QHP Total</i>					59,008.44	82,933.40	1,133	73.20
			<i>MONTMORENCY Total</i>					201,694.97	225,619.93	3,305	68.27
			PRESQUE ISLE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					59,281.08	59,281.08	426	139.16
			Other Psychotropic Drugs					129,494.42	129,494.42	2,263	57.22
			<i>FFS Total</i>					188,775.50	188,775.50	2,689	70.20
			QHP								
			Anti-Psychotic & Side Effect Drugs					18,153.93	18,153.93	132	137.53
			Other Psychotropic Drugs					32,259.93	53,766.55	826	65.09
			<i>QHP Total</i>					50,413.86	71,920.48	958	75.07
			<i>PRESQUE ISLE Total</i>					239,189.36	260,695.98	3,647	71.48
			<i>Northeast Michigan Community Mental Health Total</i>					1,467,353.51	1,605,742.65	21,198	75.75
			Northern Michigan Community Mental Health								
			CHARLEVOIX								
			FFS								
			Anti-Psychotic & Side Effect Drugs					173,220.93	173,220.93	1,054	164.35
			Other Psychotropic Drugs					280,688.60	280,688.60	4,615	60.82
			<i>FFS Total</i>					453,909.53	453,909.53	5,669	80.07
			QHP								
			Anti-Psychotic & Side Effect Drugs					39,330.79	39,330.79	198	198.64

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	14,672.03	24,453.38	388	63.02	5,261.50	8,769.17	157	55.85				
			<i>QHP Total</i>	<i>36,449.74</i>	<i>46,231.09</i>	<i>495</i>	<i>93.40</i>	<i>22,814.58</i>	<i>26,322.25</i>	<i>248</i>	<i>106.14</i>				
			<i>CHARLEVOIX Total</i>	<i>257,342.26</i>	<i>267,123.61</i>	<i>3,178</i>	<i>84.05</i>	<i>255,831.59</i>	<i>259,339.26</i>	<i>3,234</i>	<i>80.19</i>				
			CHEBOYGAN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	75,267.08	75,267.08	462	162.92	74,119.75	74,119.75	440	168.45				
			Other Psychotropic Drugs	204,319.14	204,319.14	3,494	58.48	206,111.82	206,111.82	3,419	60.28				
			<i>FFS Total</i>	<i>279,586.22</i>	<i>279,586.22</i>	<i>3,956</i>	<i>70.67</i>	<i>280,231.57</i>	<i>280,231.57</i>	<i>3,859</i>	<i>72.62</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	0.00	0.00	0	0.00	680.85	680.85	3	226.95				
			Other Psychotropic Drugs	138.91	231.52	4	57.88	477.75	796.25	5	159.25				
			<i>QHP Total</i>	<i>138.91</i>	<i>231.52</i>	<i>4</i>	<i>57.88</i>	<i>1,158.60</i>	<i>1,477.10</i>	<i>8</i>	<i>184.64</i>				
			<i>CHEBOYGAN Total</i>	<i>279,725.13</i>	<i>279,817.74</i>	<i>3,960</i>	<i>70.66</i>	<i>281,390.17</i>	<i>281,708.67</i>	<i>3,867</i>	<i>72.85</i>				
			EMMET												
			FFS												
			Anti-Psychotic & Side Effect Drugs	101,406.53	101,406.53	654	155.06	111,802.74	111,802.74	723	154.64				
			Other Psychotropic Drugs	164,141.93	164,141.93	2,812	58.37	174,427.14	174,427.14	3,053	57.13				
			<i>FFS Total</i>	<i>265,548.46</i>	<i>265,548.46</i>	<i>3,466</i>	<i>76.62</i>	<i>286,229.88</i>	<i>286,229.88</i>	<i>3,776</i>	<i>75.80</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,593.11	13,593.11	62	219.24	0.00	0.00	0	0.00				
			Other Psychotropic Drugs	6,654.38	11,090.63	165	67.22	200.40	334.00	4	83.50				
			<i>QHP Total</i>	<i>20,247.49</i>	<i>24,683.74</i>	<i>227</i>	<i>108.74</i>	<i>200.40</i>	<i>334.00</i>	<i>4</i>	<i>83.50</i>				
			<i>EMMET Total</i>	<i>285,795.95</i>	<i>290,232.20</i>	<i>3,693</i>	<i>78.59</i>	<i>286,430.28</i>	<i>286,563.88</i>	<i>3,780</i>	<i>75.81</i>				
			OTSEGO												
			FFS												
			Anti-Psychotic & Side Effect Drugs	43,779.15	43,779.15	318	137.67	55,050.80	55,050.80	367	150.00				
			Other Psychotropic Drugs	79,143.05	79,143.05	1,359	58.24	122,501.07	122,501.07	2,113	57.97				
			<i>FFS Total</i>	<i>122,922.20</i>	<i>122,922.20</i>	<i>1,677</i>	<i>73.30</i>	<i>177,551.87</i>	<i>177,551.87</i>	<i>2,480</i>	<i>71.59</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	16,825.26	16,825.26	107	157.25	12,892.60	12,892.60	65	198.35				
			Other Psychotropic Drugs	35,985.41	59,975.68	893	67.16	16,257.49	27,095.82	390	69.48				
			<i>QHP Total</i>	<i>52,810.67</i>	<i>76,800.94</i>	<i>1,000</i>	<i>76.80</i>	<i>29,150.09</i>	<i>39,988.42</i>	<i>455</i>	<i>87.89</i>				
			<i>OTSEGO Total</i>	<i>175,732.87</i>	<i>199,723.14</i>	<i>2,677</i>	<i>74.61</i>	<i>206,701.96</i>	<i>217,540.29</i>	<i>2,935</i>	<i>74.12</i>				
			<i>Northern Michigan Community Mental Health Total</i>	<i>998,596.21</i>	<i>1,036,896.70</i>	<i>13,508</i>	<i>76.76</i>	<i>1,030,354.00</i>	<i>1,045,152.09</i>	<i>13,816</i>	<i>75.65</i>				
			Northpointe Behavioral Healthcare Systems												
			DICKINSON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	81,665.59	81,665.59	553	147.68	88,283.00	88,283.00	562	157.09				
			Other Psychotropic Drugs	111,365.01	111,365.01	1,930	57.70	148,835.72	148,835.72	2,732	54.48				
			<i>FFS Total</i>	<i>193,030.60</i>	<i>193,030.60</i>	<i>2,483</i>	<i>77.74</i>	<i>237,118.72</i>	<i>237,118.72</i>	<i>3,294</i>	<i>71.99</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	59,222.59	59,222.59	301	196.75	67,727.50	67,727.50	303	223.52				
			Other Psychotropic Drugs	73,224.96	122,041.60	1,497	81.52	45,053.45	75,089.08	916	81.97				
			<i>QHP Total</i>	<i>132,447.55</i>	<i>181,264.19</i>	<i>1,798</i>	<i>100.81</i>	<i>112,780.95</i>	<i>142,816.58</i>	<i>1,219</i>	<i>117.16</i>				
			<i>DICKINSON Total</i>	<i>325,478.15</i>	<i>374,294.79</i>	<i>4,281</i>	<i>87.43</i>	<i>349,899.67</i>	<i>379,935.30</i>	<i>4,513</i>	<i>84.19</i>				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs					19,933.53	33,222.55	545	60.96
			<i>QHP Total</i>					59,264.32	72,553.34	743	97.65
			<i>CHARLEVOIX Total</i>					513,173.85	526,462.87	6,412	82.11
			CHEBOYGAN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					149,386.83	149,386.83	902	165.62
			Other Psychotropic Drugs					410,430.96	410,430.96	6,913	59.37
			<i>FFS Total</i>					559,817.79	559,817.79	7,815	71.63
			QHP								
			Anti-Psychotic & Side Effect Drugs					680.85	680.85	3	226.95
			Other Psychotropic Drugs					616.66	1,027.77	9	114.20
			<i>QHP Total</i>					1,297.51	1,708.62	12	142.38
			<i>CHEBOYGAN Total</i>					561,115.30	561,526.41	7,827	71.74
			EMMET								
			FFS								
			Anti-Psychotic & Side Effect Drugs					213,209.27	213,209.27	1,377	154.84
			Other Psychotropic Drugs					338,569.07	338,569.07	5,865	57.73
			<i>FFS Total</i>					551,778.34	551,778.34	7,242	76.19
			QHP								
			Anti-Psychotic & Side Effect Drugs					13,593.11	13,593.11	62	219.24
			Other Psychotropic Drugs					6,854.78	11,424.63	169	67.60
			<i>QHP Total</i>					20,447.89	25,017.74	231	108.30
			<i>EMMET Total</i>					572,226.23	576,796.08	7,473	77.18
			OTSEGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					98,829.95	98,829.95	685	144.28
			Other Psychotropic Drugs					201,644.12	201,644.12	3,472	58.08
			<i>FFS Total</i>					300,474.07	300,474.07	4,157	72.28
			QHP								
			Anti-Psychotic & Side Effect Drugs					29,717.86	29,717.86	172	172.78
			Other Psychotropic Drugs					52,242.90	87,071.50	1,283	67.87
			<i>QHP Total</i>					81,960.76	116,789.36	1,455	80.27
			<i>OTSEGO Total</i>					382,434.83	417,263.43	5,612	74.35
			<i>Northern Michigan Community Mental Health Total</i>					2,028,950.21	2,082,048.79	27,324	76.20
			Northpointe Behavioral Healthcare Systems								
			DICKINSON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					169,948.59	169,948.59	1,115	152.42
			Other Psychotropic Drugs					260,200.73	260,200.73	4,662	55.81
			<i>FFS Total</i>					430,149.32	430,149.32	5,777	74.46
			QHP								
			Anti-Psychotic & Side Effect Drugs					126,950.09	126,950.09	604	210.18
			Other Psychotropic Drugs					118,278.41	197,130.68	2,413	81.70
			<i>QHP Total</i>					245,228.50	324,080.77	3,017	107.42
			<i>DICKINSON Total</i>					675,377.82	754,230.09	8,794	85.77

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script		
	IRON																
		FFS															
			Anti-Psychotic & Side Effect Drugs	56,433.32	56,433.32	409	137.98	57,418.77	57,418.77	409	140.39						
			Other Psychotropic Drugs	78,611.62	78,611.62	1,420	55.36	91,190.84	91,190.84	1,768	51.58						
			<i>FFS Total</i>	<i>135,044.94</i>	<i>135,044.94</i>	<i>1,829</i>	<i>73.84</i>	<i>148,609.61</i>	<i>148,609.61</i>	<i>2,177</i>	<i>68.26</i>						
		QHP															
			Anti-Psychotic & Side Effect Drugs	14,637.28	14,637.28	123	119.00	23,277.37	23,277.37	148	157.28						
			Other Psychotropic Drugs	37,234.18	62,056.97	795	78.06	23,441.35	39,068.92	471	82.95						
			<i>QHP Total</i>	<i>51,871.46</i>	<i>76,694.25</i>	<i>918</i>	<i>83.54</i>	<i>46,718.72</i>	<i>62,346.29</i>	<i>619</i>	<i>100.72</i>						
			<i>IRON Total</i>	<i>186,916.40</i>	<i>211,739.19</i>	<i>2,747</i>	<i>77.08</i>	<i>195,328.33</i>	<i>210,955.90</i>	<i>2,796</i>	<i>75.45</i>						
	MENOMINEE																
		FFS															
			Anti-Psychotic & Side Effect Drugs	83,417.89	83,417.89	579	144.07	80,178.70	80,178.70	530	151.28						
			Other Psychotropic Drugs	94,035.14	94,035.14	1,707	55.09	113,345.17	113,345.17	2,104	53.87						
			<i>FFS Total</i>	<i>177,453.03</i>	<i>177,453.03</i>	<i>2,286</i>	<i>77.63</i>	<i>193,523.87</i>	<i>193,523.87</i>	<i>2,634</i>	<i>73.47</i>						
		QHP															
			Anti-Psychotic & Side Effect Drugs	29,890.10	29,890.10	168	177.92	32,071.31	32,071.31	159	201.71						
			Other Psychotropic Drugs	36,199.82	60,333.03	827	72.95	23,400.56	39,000.93	489	79.76						
			<i>QHP Total</i>	<i>66,089.92</i>	<i>90,223.13</i>	<i>995</i>	<i>90.68</i>	<i>55,471.87</i>	<i>71,072.24</i>	<i>648</i>	<i>109.68</i>						
			<i>MENOMINEE Total</i>	<i>243,542.95</i>	<i>267,676.16</i>	<i>3,281</i>	<i>81.58</i>	<i>248,995.74</i>	<i>264,596.11</i>	<i>3,282</i>	<i>80.62</i>						
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>755,937.50</i>	<i>853,710.14</i>	<i>10,309</i>	<i>82.81</i>	<i>794,223.74</i>	<i>855,487.31</i>	<i>10,591</i>	<i>80.77</i>						
	Oakland County Community Mental Health																
	OAKLAND																
		FFS															
			Anti-Psychotic & Side Effect Drugs	2,161,007.66	2,161,007.66	14,330	150.80	2,147,022.57	2,147,022.57	14,095	152.33						
			Other Psychotropic Drugs	2,219,261.90	2,219,261.90	36,852	60.22	2,531,236.95	2,531,236.95	45,203	56.00						
			<i>FFS Total</i>	<i>4,380,269.56</i>	<i>4,380,269.56</i>	<i>51,182</i>	<i>85.58</i>	<i>4,678,259.52</i>	<i>4,678,259.52</i>	<i>59,298</i>	<i>78.89</i>						
		QHP															
			Anti-Psychotic & Side Effect Drugs	925,294.71	925,294.71	5,804	159.42	986,113.86	986,113.86	6,013	164.00						
			Other Psychotropic Drugs	742,635.59	1,237,725.98	18,797	65.85	422,296.37	703,827.28	11,384	61.83						
			<i>QHP Total</i>	<i>1,667,930.30</i>	<i>2,163,020.69</i>	<i>24,601</i>	<i>87.92</i>	<i>1,408,410.23</i>	<i>1,689,941.14</i>	<i>17,397</i>	<i>97.14</i>						
			<i>OAKLAND Total</i>	<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>	<i>6,086,669.75</i>	<i>6,368,200.66</i>	<i>76,695</i>	<i>83.03</i>						
			<i>Oakland County Community Mental Health Total</i>	<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>	<i>6,086,669.75</i>	<i>6,368,200.66</i>	<i>76,695</i>	<i>83.03</i>						
	Ottawa County Community Mental Health																
	OTTAWA																
		FFS															
			Anti-Psychotic & Side Effect Drugs	321,292.02	321,292.02	2,014	159.53	335,589.43	335,589.43	2,072	161.96						
			Other Psychotropic Drugs	451,375.03	451,375.03	7,897	57.16	536,199.17	536,199.17	9,445	56.77						
			<i>FFS Total</i>	<i>772,667.05</i>	<i>772,667.05</i>	<i>9,911</i>	<i>77.96</i>	<i>871,788.60</i>	<i>871,788.60</i>	<i>11,517</i>	<i>75.70</i>						
		QHP															
			Anti-Psychotic & Side Effect Drugs	150,754.15	150,754.15	798	188.91	148,644.62	148,644.62	715	207.89						
			Other Psychotropic Drugs	191,716.12	319,526.87	4,485	71.24	122,977.44	204,962.40	2,714	75.52						
			<i>QHP Total</i>	<i>342,470.27</i>	<i>470,281.02</i>	<i>5,283</i>	<i>89.02</i>	<i>271,622.06</i>	<i>353,607.02</i>	<i>3,429</i>	<i>103.12</i>						
			<i>OTTAWA Total</i>	<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>	<i>1,143,410.66</i>	<i>1,225,395.62</i>	<i>14,946</i>	<i>81.99</i>						
			<i>Ottawa County Community Mental Health Total</i>	<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>	<i>1,143,410.66</i>	<i>1,225,395.62</i>	<i>14,946</i>	<i>81.99</i>						

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
	IRON											
		FFS										
			Anti-Psychotic & Side Effect Drugs					113,852.09	113,852.09	818	139.18	
			Other Psychotropic Drugs					169,802.46	169,802.46	3,188	53.26	
			<i>FFS Total</i>					<i>283,654.55</i>	<i>283,654.55</i>	<i>4,006</i>	<i>70.81</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					37,914.65	37,914.65	271	139.91	
			Other Psychotropic Drugs					60,675.53	101,125.88	1,266	79.88	
			<i>QHP Total</i>					<i>98,590.18</i>	<i>139,040.53</i>	<i>1,537</i>	<i>90.46</i>	
			<i>IRON Total</i>					<i>382,244.73</i>	<i>422,695.08</i>	<i>5,543</i>	<i>76.26</i>	
	MENOMINEE											
		FFS										
			Anti-Psychotic & Side Effect Drugs					163,596.59	163,596.59	1,109	147.52	
			Other Psychotropic Drugs					207,380.31	207,380.31	3,811	54.42	
			<i>FFS Total</i>					<i>370,976.90</i>	<i>370,976.90</i>	<i>4,920</i>	<i>75.40</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					61,961.41	61,961.41	327	189.48	
			Other Psychotropic Drugs					59,600.38	99,333.97	1,316	75.48	
			<i>QHP Total</i>					<i>121,561.79</i>	<i>161,295.38</i>	<i>1,643</i>	<i>98.17</i>	
			<i>MENOMINEE Total</i>					<i>492,538.69</i>	<i>532,272.28</i>	<i>6,563</i>	<i>81.10</i>	
			<i>Northpointe Behavioral Healthcare Systems Total</i>					<i>1,550,161.24</i>	<i>1,709,197.45</i>	<i>20,900</i>	<i>81.78</i>	
	Oakland County Community Mental Health											
	OAKLAND											
		FFS										
			Anti-Psychotic & Side Effect Drugs					4,308,030.23	4,308,030.23	28,425	151.56	
			Other Psychotropic Drugs					4,750,498.85	4,750,498.85	82,055	57.89	
			<i>FFS Total</i>					<i>9,058,529.08</i>	<i>9,058,529.08</i>	<i>110,480</i>	<i>81.99</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					1,911,408.57	1,911,408.57	11,817	161.75	
			Other Psychotropic Drugs					1,164,931.96	1,941,553.27	30,181	64.33	
			<i>QHP Total</i>					<i>3,076,340.53</i>	<i>3,852,961.84</i>	<i>41,998</i>	<i>91.74</i>	
			<i>OAKLAND Total</i>					<i>12,134,869.61</i>	<i>12,911,490.92</i>	<i>152,478</i>	<i>84.68</i>	
			<i>Oakland County Community Mental Health Total</i>					<i>12,134,869.61</i>	<i>12,911,490.92</i>	<i>152,478</i>	<i>84.68</i>	
	Ottawa County Community Mental Health											
	OTTAWA											
		FFS										
			Anti-Psychotic & Side Effect Drugs					656,881.45	656,881.45	4,086	160.76	
			Other Psychotropic Drugs					987,574.20	987,574.20	17,342	56.95	
			<i>FFS Total</i>					<i>1,644,455.65</i>	<i>1,644,455.65</i>	<i>21,428</i>	<i>76.74</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					299,398.77	299,398.77	1,513	197.88	
			Other Psychotropic Drugs					314,693.56	524,489.27	7,199	72.86	
			<i>QHP Total</i>					<i>614,092.33</i>	<i>823,888.04</i>	<i>8,712</i>	<i>94.57</i>	
			<i>OTTAWA Total</i>					<i>2,258,547.98</i>	<i>2,468,343.69</i>	<i>30,140</i>	<i>81.90</i>	
			<i>Ottawa County Community Mental Health Total</i>					<i>2,258,547.98</i>	<i>2,468,343.69</i>	<i>30,140</i>	<i>81.90</i>	

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Pathways															
	ALGER														
		FFS													
			Anti-Psychotic & Side Effect Drugs	27,206.40	27,206.40	174	156.36	27,392.59	27,392.59	201	136.28				
			Other Psychotropic Drugs	31,860.75	31,860.75	542	58.78	37,629.96	37,629.96	705	53.38				
		<i>FFS Total</i>		<i>59,067.15</i>	<i>59,067.15</i>	<i>716</i>	<i>82.50</i>	<i>65,022.55</i>	<i>65,022.55</i>	<i>906</i>	<i>71.77</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	10,238.29	10,238.29	46	222.57	11,418.29	11,418.29	50	228.37				
			Other Psychotropic Drugs	15,697.53	26,162.55	331	79.04	8,806.19	14,676.98	193	76.05				
		<i>QHP Total</i>		<i>25,935.82</i>	<i>36,400.84</i>	<i>377</i>	<i>96.55</i>	<i>20,224.48</i>	<i>26,095.27</i>	<i>243</i>	<i>107.39</i>				
		<i>ALGER Total</i>		<i>85,002.97</i>	<i>95,467.99</i>	<i>1,093</i>	<i>87.34</i>	<i>85,247.03</i>	<i>91,117.82</i>	<i>1,149</i>	<i>79.30</i>				
	DELTA														
		FFS													
			Anti-Psychotic & Side Effect Drugs	145,556.45	145,556.45	1,064	136.80	122,862.18	122,862.18	887	138.51				
			Other Psychotropic Drugs	211,814.20	211,814.20	3,732	56.76	195,318.04	195,318.04	3,902	50.06				
		<i>FFS Total</i>		<i>357,370.65</i>	<i>357,370.65</i>	<i>4,796</i>	<i>74.51</i>	<i>318,180.22</i>	<i>318,180.22</i>	<i>4,789</i>	<i>66.44</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	23,573.64	23,573.64	166	142.01	69,629.62	69,629.62	391	178.08				
			Other Psychotropic Drugs	46,302.15	77,170.25	1,058	72.94	55,907.76	93,179.60	1,278	72.91				
		<i>QHP Total</i>		<i>69,875.79</i>	<i>100,743.89</i>	<i>1,224</i>	<i>82.31</i>	<i>125,537.38</i>	<i>162,809.22</i>	<i>1,669</i>	<i>97.55</i>				
		<i>DELTA Total</i>		<i>427,246.44</i>	<i>458,114.54</i>	<i>6,020</i>	<i>76.10</i>	<i>443,717.60</i>	<i>480,989.44</i>	<i>6,458</i>	<i>74.48</i>				
	LUCE														
		FFS													
			Anti-Psychotic & Side Effect Drugs	28,038.58	28,038.58	217	129.21	24,464.77	24,464.77	169	144.76				
			Other Psychotropic Drugs	42,989.91	42,989.91	716	60.04	41,733.97	41,733.97	818	51.02				
		<i>FFS Total</i>		<i>71,028.49</i>	<i>71,028.49</i>	<i>933</i>	<i>76.13</i>	<i>66,198.74</i>	<i>66,198.74</i>	<i>987</i>	<i>67.07</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	12,336.79	12,336.79	58	212.70	18,381.11	18,381.11	83	221.46				
			Other Psychotropic Drugs	18,334.67	30,557.78	394	77.56	15,974.78	26,624.63	323	82.43				
		<i>QHP Total</i>		<i>30,671.46</i>	<i>42,894.57</i>	<i>452</i>	<i>94.90</i>	<i>34,355.89</i>	<i>45,005.74</i>	<i>406</i>	<i>110.85</i>				
		<i>LUCE Total</i>		<i>101,699.95</i>	<i>113,923.06</i>	<i>1,385</i>	<i>82.25</i>	<i>100,554.63</i>	<i>111,204.48</i>	<i>1,393</i>	<i>79.83</i>				
	MARQUETTE														
		FFS													
			Anti-Psychotic & Side Effect Drugs	144,125.87	144,125.87	966	149.20	155,448.95	155,448.95	976	159.27				
			Other Psychotropic Drugs	229,844.56	229,844.56	3,719	61.80	302,609.05	302,609.05	5,419	55.84				
		<i>FFS Total</i>		<i>373,970.43</i>	<i>373,970.43</i>	<i>4,685</i>	<i>79.82</i>	<i>458,058.00</i>	<i>458,058.00</i>	<i>6,395</i>	<i>71.63</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	86,276.98	86,276.98	450	191.73	95,370.13	95,370.13	459	207.78				
			Other Psychotropic Drugs	134,114.79	223,524.65	2,706	82.60	85,593.99	142,656.65	1,680	84.91				
		<i>QHP Total</i>		<i>220,391.77</i>	<i>309,801.63</i>	<i>3,156</i>	<i>98.16</i>	<i>180,964.12</i>	<i>238,026.78</i>	<i>2,139</i>	<i>111.28</i>				
		<i>MARQUETTE Total</i>		<i>594,362.20</i>	<i>683,772.06</i>	<i>7,841</i>	<i>87.20</i>	<i>639,022.12</i>	<i>696,084.78</i>	<i>8,534</i>	<i>81.57</i>				
		<i>Pathways Total</i>		<i>1,208,311.56</i>	<i>1,351,277.65</i>	<i>16,339</i>	<i>82.70</i>	<i>1,268,541.38</i>	<i>1,379,396.53</i>	<i>17,534</i>	<i>78.67</i>				
	Pines Behavioral Health														
	BRANCH														

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
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CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
Pathways											
	ALGER										
		FFS									
			Anti-Psychotic & Side Effect Drugs					54,598.99	54,598.99	375	145.60
			Other Psychotropic Drugs					69,490.71	69,490.71	1,247	55.73
		<i>FFS Total</i>						<i>124,089.70</i>	<i>124,089.70</i>	<i>1,622</i>	<i>76.50</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					21,656.58	21,656.58	96	225.59
			Other Psychotropic Drugs					24,503.72	40,839.53	524	77.94
		<i>QHP Total</i>						<i>46,160.30</i>	<i>62,496.11</i>	<i>620</i>	<i>100.80</i>
	<i>ALGER Total</i>							<i>170,250.00</i>	<i>186,585.81</i>	<i>2,242</i>	<i>83.22</i>
	DELTA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					268,418.63	268,418.63	1,951	137.58
			Other Psychotropic Drugs					407,132.24	407,132.24	7,634	53.33
		<i>FFS Total</i>						<i>675,550.87</i>	<i>675,550.87</i>	<i>9,585</i>	<i>70.48</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					93,203.26	93,203.26	557	167.33
			Other Psychotropic Drugs					102,209.91	170,349.85	2,336	72.92
		<i>QHP Total</i>						<i>195,413.17</i>	<i>263,553.11</i>	<i>2,893</i>	<i>91.10</i>
	<i>DELTA Total</i>							<i>870,964.04</i>	<i>939,103.98</i>	<i>12,478</i>	<i>75.26</i>
	LUCE										
		FFS									
			Anti-Psychotic & Side Effect Drugs					52,503.35	52,503.35	386	136.02
			Other Psychotropic Drugs					84,723.88	84,723.88	1,534	55.23
		<i>FFS Total</i>						<i>137,227.23</i>	<i>137,227.23</i>	<i>1,920</i>	<i>71.47</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					30,717.90	30,717.90	141	217.86
			Other Psychotropic Drugs					34,309.45	57,182.42	717	79.75
		<i>QHP Total</i>						<i>65,027.35</i>	<i>87,900.32</i>	<i>858</i>	<i>102.45</i>
	<i>LUCE Total</i>							<i>202,254.58</i>	<i>225,127.55</i>	<i>2,778</i>	<i>81.04</i>
	MARQUETTE										
		FFS									
			Anti-Psychotic & Side Effect Drugs					299,574.82	299,574.82	1,942	154.26
			Other Psychotropic Drugs					532,453.61	532,453.61	9,138	58.27
		<i>FFS Total</i>						<i>832,028.43</i>	<i>832,028.43</i>	<i>11,080</i>	<i>75.09</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					181,647.11	181,647.11	909	199.83
			Other Psychotropic Drugs					219,708.78	366,181.30	4,386	83.49
		<i>QHP Total</i>						<i>401,355.89</i>	<i>547,828.41</i>	<i>5,295</i>	<i>103.46</i>
	<i>MARQUETTE Total</i>							<i>1,233,384.32</i>	<i>1,379,856.84</i>	<i>16,375</i>	<i>84.27</i>
	<i>Pathways Total</i>							<i>2,476,852.94</i>	<i>2,730,674.18</i>	<i>33,873</i>	<i>80.62</i>
Pines Behavioral Health											
	BRANCH										

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Fiscal Year 2003
CMHSP Catchment Areas

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CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	87,213.86	87,213.86	562	155.18	116,341.62	116,341.62	718	162.04				
		Other Psychotropic Drugs	192,979.85	192,979.85	3,594	53.70	203,075.30	203,075.30	3,718	54.62				
		FFS Total	280,193.71	280,193.71	4,156	67.42	319,416.92	319,416.92	4,436	72.01				
		QHP												
		Anti-Psychotic & Side Effect Drugs	43,351.43	43,351.43	225	192.67	24,893.54	24,893.54	88	282.88				
		Other Psychotropic Drugs	22,537.28	37,562.13	561	66.96	16,295.19	27,158.65	342	79.41				
		QHP Total	65,888.71	80,913.56	786	102.94	41,188.73	52,052.19	430	121.05				
		BRANCH Total	346,082.42	361,107.27	4,942	73.07	360,605.65	371,469.11	4,866	76.34				
		Pines Behavioral Health Total	346,082.42	361,107.27	4,942	73.07	360,605.65	371,469.11	4,866	76.34				
		Saginaw County Community Mental Health Authority												
		SAGINAW												
		FFS												
		Anti-Psychotic & Side Effect Drugs	422,608.04	422,608.04	2,967	142.44	449,363.96	449,363.96	3,079	145.94				
		Other Psychotropic Drugs	553,114.13	553,114.13	9,524	58.08	682,099.31	682,099.31	13,157	51.84				
		FFS Total	975,722.17	975,722.17	12,491	78.11	1,131,463.27	1,131,463.27	16,236	69.69				
		QHP												
		Anti-Psychotic & Side Effect Drugs	324,687.41	324,687.41	1,977	164.23	364,788.76	364,788.76	2,062	176.91				
		Other Psychotropic Drugs	355,902.45	593,170.75	9,994	59.35	223,738.02	372,896.70	6,630	56.24				
		QHP Total	680,589.86	917,858.16	11,971	76.67	588,526.78	737,685.46	8,692	84.87				
		SAGINAW Total	1,656,312.03	1,893,580.33	24,462	77.41	1,719,990.05	1,869,148.73	24,928	74.98				
		Saginaw County Community Mental Health Authority Total	1,656,312.03	1,893,580.33	24,462	77.41	1,719,990.05	1,869,148.73	24,928	74.98				
		Sanilac County Community Mental Health												
		SANILAC												
		FFS												
		Anti-Psychotic & Side Effect Drugs	97,292.83	97,292.83	792	122.84	101,030.46	101,030.46	824	122.61				
		Other Psychotropic Drugs	175,981.58	175,981.58	2,873	61.25	204,115.15	204,115.15	3,470	58.82				
		FFS Total	273,274.41	273,274.41	3,665	74.56	305,145.61	305,145.61	4,294	71.06				
		QHP												
		Anti-Psychotic & Side Effect Drugs	48,451.82	48,451.82	367	132.02	52,883.17	52,883.17	386	137.00				
		Other Psychotropic Drugs	60,878.64	101,464.40	1,589	63.85	44,059.18	73,431.97	1,291	56.88				
		QHP Total	109,330.46	149,916.22	1,956	76.64	96,942.35	126,315.14	1,677	75.32				
		SANILAC Total	382,604.87	423,190.63	5,621	75.29	402,087.96	431,460.75	5,971	72.26				
		Sanilac County Community Mental Health Total	382,604.87	423,190.63	5,621	75.29	402,087.96	431,460.75	5,971	72.26				
		Shiawassee County Community Mental Health												
		SHIAWASSEE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	123,133.03	123,133.03	865	142.35	107,084.50	107,084.50	793	135.04				
		Other Psychotropic Drugs	209,376.61	209,376.61	3,642	57.49	241,312.09	241,312.09	4,765	50.64				
		FFS Total	332,509.64	332,509.64	4,507	73.78	348,396.59	348,396.59	5,558	62.68				
		QHP												
		Anti-Psychotic & Side Effect Drugs	63,020.25	63,020.25	357	176.53	70,613.15	70,613.15	363	194.53				
		Other Psychotropic Drugs	91,611.33	152,685.55	2,507	60.90	48,392.40	80,654.00	1,430	56.40				
		QHP Total	154,631.58	215,705.80	2,864	75.32	119,005.55	151,267.15	1,793	84.37				
		SHIAWASSEE Total	487,141.22	548,215.44	7,371	74.37	467,402.14	499,663.74	7,351	67.97				
		Shiawassee County Community Mental Health Total	487,141.22	548,215.44	7,371	74.37	467,402.14	499,663.74	7,351	67.97				

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				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs					203,555.48	203,555.48	1,280	159.03	
			Other Psychotropic Drugs					396,055.15	396,055.15	7,312	54.17	
			<i>FFS Total</i>					<i>599,610.63</i>	<i>599,610.63</i>	<i>8,592</i>	<i>69.79</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					68,244.97	68,244.97	313	218.04	
			Other Psychotropic Drugs					38,832.47	64,720.78	903	71.67	
			<i>QHP Total</i>					<i>107,077.44</i>	<i>132,965.75</i>	<i>1,216</i>	<i>109.35</i>	
			<i>BRANCH Total</i>					<i>706,688.07</i>	<i>732,576.38</i>	<i>9,808</i>	<i>74.69</i>	
			<i>Pines Behavioral Health Total</i>					<i>706,688.07</i>	<i>732,576.38</i>	<i>9,808</i>	<i>74.69</i>	
Saginaw County Community Mental Health Authority												
		SAGINAW										
		FFS										
			Anti-Psychotic & Side Effect Drugs					871,972.00	871,972.00	6,046	144.22	
			Other Psychotropic Drugs					1,235,213.44	1,235,213.44	22,681	54.46	
			<i>FFS Total</i>					<i>2,107,185.44</i>	<i>2,107,185.44</i>	<i>28,727</i>	<i>73.35</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					689,476.17	689,476.17	4,039	170.70	
			Other Psychotropic Drugs					579,640.47	966,067.45	16,624	58.11	
			<i>QHP Total</i>					<i>1,269,116.64</i>	<i>1,655,543.62</i>	<i>20,663</i>	<i>80.12</i>	
			<i>SAGINAW Total</i>					<i>3,376,302.08</i>	<i>3,762,729.06</i>	<i>49,390</i>	<i>76.18</i>	
			<i>Saginaw County Community Mental Health Authority Total</i>					<i>3,376,302.08</i>	<i>3,762,729.06</i>	<i>49,390</i>	<i>76.18</i>	
Sanilac County Community Mental Health												
		SANILAC										
		FFS										
			Anti-Psychotic & Side Effect Drugs					198,323.29	198,323.29	1,616	122.72	
			Other Psychotropic Drugs					380,096.73	380,096.73	6,343	59.92	
			<i>FFS Total</i>					<i>578,420.02</i>	<i>578,420.02</i>	<i>7,959</i>	<i>72.67</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					101,334.99	101,334.99	753	134.58	
			Other Psychotropic Drugs					104,937.82	174,896.37	2,880	60.73	
			<i>QHP Total</i>					<i>206,272.81</i>	<i>276,231.36</i>	<i>3,633</i>	<i>76.03</i>	
			<i>SANILAC Total</i>					<i>784,692.83</i>	<i>854,651.38</i>	<i>11,592</i>	<i>73.73</i>	
			<i>Sanilac County Community Mental Health Total</i>					<i>784,692.83</i>	<i>854,651.38</i>	<i>11,592</i>	<i>73.73</i>	
Shiawassee County Community Mental Health												
		SHIAWASSEE										
		FFS										
			Anti-Psychotic & Side Effect Drugs					230,217.53	230,217.53	1,658	138.85	
			Other Psychotropic Drugs					450,688.70	450,688.70	8,407	53.61	
			<i>FFS Total</i>					<i>680,906.23</i>	<i>680,906.23</i>	<i>10,065</i>	<i>67.65</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					133,633.40	133,633.40	720	185.60	
			Other Psychotropic Drugs					140,003.73	233,339.55	3,937	59.27	
			<i>QHP Total</i>					<i>273,637.13</i>	<i>366,972.95</i>	<i>4,657</i>	<i>78.80</i>	
			<i>SHIAWASSEE Total</i>					<i>954,543.36</i>	<i>1,047,879.18</i>	<i>14,722</i>	<i>71.18</i>	
			<i>Shiawassee County Community Mental Health Total</i>					<i>954,543.36</i>	<i>1,047,879.18</i>	<i>14,722</i>	<i>71.18</i>	

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				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
St. Clair County Community Mental Health															
	ST CLAIR														
		FFS													
			Anti-Psychotic & Side Effect Drugs	274,679.64	274,679.64	1,821	150.84	293,387.35	293,387.35	1,921	152.73				
			Other Psychotropic Drugs	444,809.44	444,809.44	7,393	60.17	528,029.03	528,029.03	9,463	55.80				
			<i>FFS Total</i>	<i>719,489.08</i>	<i>719,489.08</i>	<i>9,214</i>	<i>78.09</i>	<i>821,416.38</i>	<i>821,416.38</i>	<i>11,384</i>	<i>72.16</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	162,537.33	162,537.33	919	176.86	183,228.44	183,228.44	964	190.07				
			Other Psychotropic Drugs	257,067.60	428,446.00	6,542	65.49	189,524.48	315,874.13	5,069	62.31				
			<i>QHP Total</i>	<i>419,604.93</i>	<i>590,983.33</i>	<i>7,461</i>	<i>79.21</i>	<i>372,752.92</i>	<i>499,102.57</i>	<i>6,033</i>	<i>82.73</i>				
			<i>ST CLAIR Total</i>	<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>	<i>1,194,169.30</i>	<i>1,320,518.95</i>	<i>17,417</i>	<i>75.82</i>				
			<i>St. Clair County Community Mental Health Total</i>	<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>	<i>1,194,169.30</i>	<i>1,320,518.95</i>	<i>17,417</i>	<i>75.82</i>				
St. Joseph County Community Mental Health															
	ST JOSEPH														
		FFS													
			Anti-Psychotic & Side Effect Drugs	154,901.56	154,901.56	850	182.24	214,671.61	214,671.61	1,073	200.07				
			Other Psychotropic Drugs	276,872.64	276,872.64	5,139	53.88	319,238.39	319,238.39	6,089	52.43				
			<i>FFS Total</i>	<i>431,774.20</i>	<i>431,774.20</i>	<i>5,989</i>	<i>72.09</i>	<i>533,910.00</i>	<i>533,910.00</i>	<i>7,162</i>	<i>74.55</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	136,492.45	136,492.45	664	205.56	81,626.53	81,626.53	385	212.02				
			Other Psychotropic Drugs	70,585.26	117,642.10	1,724	68.24	44,976.36	74,960.60	1,012	74.07				
			<i>QHP Total</i>	<i>207,077.71</i>	<i>254,134.55</i>	<i>2,388</i>	<i>106.42</i>	<i>126,602.89</i>	<i>156,587.13</i>	<i>1,397</i>	<i>112.09</i>				
			<i>ST JOSEPH Total</i>	<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>	<i>660,512.89</i>	<i>690,497.13</i>	<i>8,559</i>	<i>80.67</i>				
			<i>St. Joseph County Community Mental Health Total</i>	<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>	<i>660,512.89</i>	<i>690,497.13</i>	<i>8,559</i>	<i>80.67</i>				
Summit Pointe															
	CALHOUN														
		FFS													
			Anti-Psychotic & Side Effect Drugs	381,731.10	381,731.10	2,147	177.80	472,981.99	472,981.99	2,426	194.96				
			Other Psychotropic Drugs	493,185.37	493,185.37	9,403	52.45	579,025.04	579,025.04	11,624	49.81				
			<i>FFS Total</i>	<i>874,916.47</i>	<i>874,916.47</i>	<i>11,550</i>	<i>75.75</i>	<i>1,052,007.03</i>	<i>1,052,007.03</i>	<i>14,050</i>	<i>74.88</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	274,293.33	274,293.33	1,346	203.78	250,585.63	250,585.63	1,138	220.20				
			Other Psychotropic Drugs	202,642.69	337,737.82	5,643	59.85	130,505.18	217,508.63	3,427	63.47				
			<i>QHP Total</i>	<i>476,936.02</i>	<i>612,031.15</i>	<i>6,989</i>	<i>87.57</i>	<i>381,090.81</i>	<i>468,094.26</i>	<i>4,565</i>	<i>102.54</i>				
			<i>CALHOUN Total</i>	<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>	<i>1,433,097.84</i>	<i>1,520,101.29</i>	<i>18,615</i>	<i>81.66</i>				
			<i>Summit Pointe Total</i>	<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>	<i>1,433,097.84</i>	<i>1,520,101.29</i>	<i>18,615</i>	<i>81.66</i>				
Tuscola Behavioral Health Systems															
	TUSCOLA														
		FFS													
			Anti-Psychotic & Side Effect Drugs	111,262.62	111,262.62	807	137.87	125,211.69	125,211.69	814	153.82				
			Other Psychotropic Drugs	157,395.60	157,395.60	2,831	55.60	206,686.33	206,686.33	3,738	55.29				
			<i>FFS Total</i>	<i>268,658.22</i>	<i>268,658.22</i>	<i>3,638</i>	<i>73.85</i>	<i>331,898.02</i>	<i>331,898.02</i>	<i>4,552</i>	<i>72.91</i>				
		QHP													
			Anti-Psychotic & Side Effect Drugs	86,917.74	86,917.74	475	182.98	95,877.40	95,877.40	481	199.33				
			Other Psychotropic Drugs	98,811.51	164,685.85	2,449	67.25	69,669.31	116,115.52	1,765	65.79				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
St. Clair County Community Mental Health											
	ST CLAIR										
		FFS									
			Anti-Psychotic & Side Effect Drugs		568,066.99	568,066.99	3,742	151.81			
			Other Psychotropic Drugs		972,838.47	972,838.47	16,856	57.71			
		<i>FFS Total</i>			<i>1,540,905.46</i>	<i>1,540,905.46</i>	<i>20,598</i>	<i>74.81</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		345,765.77	345,765.77	1,883	183.62			
			Other Psychotropic Drugs		446,592.08	744,320.13	11,611	64.10			
		<i>QHP Total</i>			<i>792,357.85</i>	<i>1,090,085.90</i>	<i>13,494</i>	<i>80.78</i>			
		<i>ST CLAIR Total</i>			<i>2,333,263.31</i>	<i>2,630,991.36</i>	<i>34,092</i>	<i>77.17</i>			
		<i>St. Clair County Community Mental Health Total</i>			<i>2,333,263.31</i>	<i>2,630,991.36</i>	<i>34,092</i>	<i>77.17</i>			
St. Joseph County Community Mental Health											
	ST JOSEPH										
		FFS									
			Anti-Psychotic & Side Effect Drugs		369,573.17	369,573.17	1,923	192.19			
			Other Psychotropic Drugs		596,111.03	596,111.03	11,228	53.09			
		<i>FFS Total</i>			<i>965,684.20</i>	<i>965,684.20</i>	<i>13,151</i>	<i>73.43</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		218,118.98	218,118.98	1,049	207.93			
			Other Psychotropic Drugs		115,561.62	192,602.70	2,736	70.40			
		<i>QHP Total</i>			<i>333,680.60</i>	<i>410,721.68</i>	<i>3,785</i>	<i>108.51</i>			
		<i>ST JOSEPH Total</i>			<i>1,299,364.80</i>	<i>1,376,405.88</i>	<i>16,936</i>	<i>81.27</i>			
		<i>St. Joseph County Community Mental Health Total</i>			<i>1,299,364.80</i>	<i>1,376,405.88</i>	<i>16,936</i>	<i>81.27</i>			
Summit Pointe											
	CALHOUN										
		FFS									
			Anti-Psychotic & Side Effect Drugs		854,713.09	854,713.09	4,573	186.90			
			Other Psychotropic Drugs		1,072,210.41	1,072,210.41	21,027	50.99			
		<i>FFS Total</i>			<i>1,926,923.50</i>	<i>1,926,923.50</i>	<i>25,600</i>	<i>75.27</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		524,878.96	524,878.96	2,484	211.30			
			Other Psychotropic Drugs		333,147.87	555,246.45	9,070	61.22			
		<i>QHP Total</i>			<i>858,026.83</i>	<i>1,080,125.41</i>	<i>11,554</i>	<i>93.48</i>			
		<i>CALHOUN Total</i>			<i>2,784,950.33</i>	<i>3,007,048.91</i>	<i>37,154</i>	<i>80.93</i>			
		<i>Summit Pointe Total</i>			<i>2,784,950.33</i>	<i>3,007,048.91</i>	<i>37,154</i>	<i>80.93</i>			
Tuscola Behavioral Health Systems											
	TUSCOLA										
		FFS									
			Anti-Psychotic & Side Effect Drugs		236,474.31	236,474.31	1,621	145.88			
			Other Psychotropic Drugs		364,081.93	364,081.93	6,569	55.42			
		<i>FFS Total</i>			<i>600,556.24</i>	<i>600,556.24</i>	<i>8,190</i>	<i>73.33</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		182,795.14	182,795.14	956	191.21			
			Other Psychotropic Drugs		168,480.82	280,801.37	4,214	66.64			

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
Quarterly Medicaid Psychotropic Drug Expenditure Report
Fiscal Year 2003
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>	185,729.25	251,603.59	2,924	86.05	165,546.71	211,992.92	2,246	94.39				
			<i>TUSCOLA Total</i>	454,387.47	520,261.81	6,562	79.28	497,444.73	543,890.94	6,798	80.01				
			<i>Tuscola Behavioral Health Systems Total</i>	454,387.47	520,261.81	6,562	79.28	497,444.73	543,890.94	6,798	80.01				
Van Buren County Community Mental Health															
			VAN BUREN												
			FFS												
			Anti-Psychotic & Side Effect Drugs	191,995.66	191,995.66	1,316	145.89	296,689.12	296,689.12	1,783	166.40				
			Other Psychotropic Drugs	397,223.40	397,223.40	7,591	52.33	423,974.20	423,974.20	8,367	50.67				
			<i>FFS Total</i>	589,219.06	589,219.06	8,907	66.15	720,663.32	720,663.32	10,150	71.00				
			QHP												
			Anti-Psychotic & Side Effect Drugs	137,022.17	137,022.17	738	185.67	61,063.18	61,063.18	300	203.54				
			Other Psychotropic Drugs	74,307.29	123,845.48	2,095	59.11	45,925.47	76,542.45	1,184	64.65				
			<i>QHP Total</i>	211,329.46	260,867.65	2,833	92.08	106,988.65	137,605.63	1,484	92.73				
			<i>VAN BUREN Total</i>	800,548.52	850,086.71	11,740	72.41	827,651.97	858,268.95	11,634	73.77				
			<i>Van Buren County Community Mental Health Total</i>	800,548.52	850,086.71	11,740	72.41	827,651.97	858,268.95	11,634	73.77				
Washtenaw Community Health Organization															
			WASHTENAW												
			FFS												
			Anti-Psychotic & Side Effect Drugs	512,371.80	512,371.80	3,432	149.29	502,515.62	502,515.62	3,317	151.50				
			Other Psychotropic Drugs	541,838.67	541,838.67	8,944	60.58	546,152.79	546,152.79	9,517	57.39				
			<i>FFS Total</i>	1,054,210.47	1,054,210.47	12,376	85.18	1,048,668.41	1,048,668.41	12,834	81.71				
			QHP												
			Anti-Psychotic & Side Effect Drugs	256,554.25	256,554.25	1,506	170.35	271,044.80	271,044.80	1,674	161.91				
			Other Psychotropic Drugs	195,372.96	325,621.60	5,191	62.73	182,783.50	304,639.17	4,915	61.98				
			<i>QHP Total</i>	451,927.21	582,175.85	6,697	86.93	453,828.30	575,683.97	6,589	87.37				
			<i>WASHTENAW Total</i>	1,506,137.68	1,636,386.32	19,073	85.80	1,502,496.71	1,624,352.38	19,423	83.63				
			<i>Washtenaw Community Health Organization Total</i>	1,506,137.68	1,636,386.32	19,073	85.80	1,502,496.71	1,624,352.38	19,423	83.63				
Western Michigan Community Mental Health System															
			LAKE												
			FFS												
			Anti-Psychotic & Side Effect Drugs	18,178.28	18,178.28	148	122.83	25,001.66	25,001.66	190	131.59				
			Other Psychotropic Drugs	55,390.74	55,390.74	1,047	52.90	68,627.21	68,627.21	1,358	50.54				
			<i>FFS Total</i>	73,569.02	73,569.02	1,195	61.56	93,628.87	93,628.87	1,548	60.48				
			QHP												
			Anti-Psychotic & Side Effect Drugs	25,891.94	25,891.94	140	184.94	24,793.88	24,793.88	137	180.98				
			Other Psychotropic Drugs	29,163.65	48,606.08	774	62.80	18,678.09	31,130.15	450	69.18				
			<i>QHP Total</i>	55,055.59	74,498.02	914	81.51	43,471.97	55,924.03	587	95.27				
			<i>LAKE Total</i>	128,624.61	148,067.04	2,109	70.21	137,100.84	149,552.90	2,135	70.05				
			MASON												
			FFS												
			Anti-Psychotic & Side Effect Drugs	87,351.48	87,351.48	535	163.27	89,528.71	89,528.71	558	160.45				
			Other Psychotropic Drugs	201,210.31	201,210.31	3,312	60.75	209,793.38	209,793.38	3,450	60.81				
			<i>FFS Total</i>	288,561.79	288,561.79	3,847	75.01	299,322.09	299,322.09	4,008	74.68				
			QHP												
			Anti-Psychotic & Side Effect Drugs	9,835.35	9,835.35	69	142.54	9,383.48	9,383.48	64	146.62				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			<i>QHP Total</i>					351,275.96	463,596.51	5,170	89.67
			<i>TUSCOLA Total</i>					951,832.20	1,064,152.75	13,360	79.65
			<i>Tuscola Behavioral Health Systems Total</i>					951,832.20	1,064,152.75	13,360	79.65
Van Buren County Community Mental Health											
			VAN BUREN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					488,684.78	488,684.78	3,099	157.69
			Other Psychotropic Drugs					821,197.60	821,197.60	15,958	51.46
			<i>FFS Total</i>					1,309,882.38	1,309,882.38	19,057	68.73
			QHP								
			Anti-Psychotic & Side Effect Drugs					198,085.35	198,085.35	1,038	190.83
			Other Psychotropic Drugs					120,232.76	200,387.93	3,279	61.11
			<i>QHP Total</i>					318,318.11	398,473.28	4,317	92.30
			<i>VAN BUREN Total</i>					1,628,200.49	1,708,355.66	23,374	73.09
			<i>Van Buren County Community Mental Health Total</i>					1,628,200.49	1,708,355.66	23,374	73.09
Washtenaw Community Health Organization											
			WASHTENAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs					1,014,887.42	1,014,887.42	6,749	150.38
			Other Psychotropic Drugs					1,087,991.46	1,087,991.46	18,461	58.93
			<i>FFS Total</i>					2,102,878.88	2,102,878.88	25,210	83.41
			QHP								
			Anti-Psychotic & Side Effect Drugs					527,599.05	527,599.05	3,180	165.91
			Other Psychotropic Drugs					378,156.46	630,260.77	10,106	62.37
			<i>QHP Total</i>					905,755.51	1,157,859.82	13,286	87.15
			<i>WASHTENAW Total</i>					3,008,634.39	3,260,738.70	38,496	84.70
			<i>Washtenaw Community Health Organization Total</i>					3,008,634.39	3,260,738.70	38,496	84.70
Western Michigan Community Mental Health System											
			LAKE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					43,179.94	43,179.94	338	127.75
			Other Psychotropic Drugs					124,017.95	124,017.95	2,405	51.57
			<i>FFS Total</i>					167,197.89	167,197.89	2,743	60.95
			QHP								
			Anti-Psychotic & Side Effect Drugs					50,685.82	50,685.82	277	182.98
			Other Psychotropic Drugs					47,841.74	79,736.23	1,224	65.14
			<i>QHP Total</i>					98,527.56	130,422.05	1,501	86.89
			<i>LAKE Total</i>					265,725.45	297,619.94	4,244	70.13
			MASON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					176,880.19	176,880.19	1,093	161.83
			Other Psychotropic Drugs					411,003.69	411,003.69	6,762	60.78
			<i>FFS Total</i>					587,883.88	587,883.88	7,855	74.84
			QHP								
			Anti-Psychotic & Side Effect Drugs					19,218.83	19,218.83	133	144.50

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health
 Quarterly Medicaid Psychotropic Drug Expenditure Report
 Fiscal Year 2003
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script	Total Paid	Total Cost ¹	Rx Count	Cost per Script
			Other Psychotropic Drugs	7,240.94	12,068.23	217	55.61	5,004.27	8,340.45	132	63.19				
			<i>QHP Total</i>	<i>17,076.29</i>	<i>21,903.58</i>	<i>286</i>	<i>76.59</i>	<i>14,387.75</i>	<i>17,723.93</i>	<i>196</i>	<i>90.43</i>				
			<i>MASON Total</i>	<i>305,638.08</i>	<i>310,465.37</i>	<i>4,133</i>	<i>75.12</i>	<i>313,709.84</i>	<i>317,046.02</i>	<i>4,204</i>	<i>75.42</i>				
			OCEANA												
			FFS												
			Anti-Psychotic & Side Effect Drugs	69,896.58	69,896.58	459	152.28	69,755.77	69,755.77	442	157.82				
			Other Psychotropic Drugs	111,029.19	111,029.19	1,866	59.50	134,681.75	134,681.75	2,425	55.54				
			<i>FFS Total</i>	<i>180,925.77</i>	<i>180,925.77</i>	<i>2,325</i>	<i>77.82</i>	<i>204,437.52</i>	<i>204,437.52</i>	<i>2,867</i>	<i>71.31</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	35,286.98	35,286.98	251	140.59	34,635.26	34,635.26	212	163.37				
			Other Psychotropic Drugs	47,726.10	79,543.50	1,229	64.72	36,057.58	60,095.97	774	77.64				
			<i>QHP Total</i>	<i>83,013.08</i>	<i>114,830.48</i>	<i>1,480</i>	<i>77.59</i>	<i>70,692.84</i>	<i>94,731.23</i>	<i>986</i>	<i>96.08</i>				
			<i>OCEANA Total</i>	<i>263,938.85</i>	<i>295,756.25</i>	<i>3,805</i>	<i>77.73</i>	<i>275,130.36</i>	<i>299,168.75</i>	<i>3,853</i>	<i>77.65</i>				
			<i>Western Michigan Community Mental Health System Total</i>	<i>698,201.54</i>	<i>754,288.67</i>	<i>10,047</i>	<i>75.08</i>	<i>725,941.04</i>	<i>765,767.67</i>	<i>10,192</i>	<i>75.13</i>				
			Woodland Behavioral Healthcare Network												
			CASS												
			FFS												
			Anti-Psychotic & Side Effect Drugs	81,275.83	81,275.83	520	156.30	103,229.06	103,229.06	617	167.31				
			Other Psychotropic Drugs	168,445.28	168,445.28	3,301	51.03	192,105.77	192,105.77	3,934	48.83				
			<i>FFS Total</i>	<i>249,721.11</i>	<i>249,721.11</i>	<i>3,821</i>	<i>65.35</i>	<i>295,334.83</i>	<i>295,334.83</i>	<i>4,551</i>	<i>64.89</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	54,812.15	54,812.15	338	162.17	53,964.19	53,964.19	309	174.64				
			Other Psychotropic Drugs	68,564.74	114,274.57	1,873	61.01	39,063.35	65,105.58	1,043	62.42				
			<i>QHP Total</i>	<i>123,376.89</i>	<i>169,086.72</i>	<i>2,211</i>	<i>76.48</i>	<i>93,027.54</i>	<i>119,069.77</i>	<i>1,352</i>	<i>88.07</i>				
			<i>CASS Total</i>	<i>373,098.00</i>	<i>418,807.83</i>	<i>6,032</i>	<i>69.43</i>	<i>388,362.37</i>	<i>414,404.60</i>	<i>5,903</i>	<i>70.20</i>				
			<i>Woodland Behavioral Healthcare Network Total</i>	<i>373,098.00</i>	<i>418,807.83</i>	<i>6,032</i>	<i>69.43</i>	<i>388,362.37</i>	<i>414,404.60</i>	<i>5,903</i>	<i>70.20</i>				
			Statewide Summaries												
			FFS												
			Anti-Psychotic & Side Effect Drugs	22,519,885.67	22,519,885.67	145,290	155.00	23,749,950.66	23,749,950.66	148,600	159.82				
			Other Psychotropic Drugs	27,635,426.36	27,635,426.36	486,862	56.76	32,157,717.13	32,157,717.13	607,331	52.95				
			<i>FFS Total</i>	<i>50,155,312.03</i>	<i>50,155,312.03</i>	<i>632,152</i>	<i>79.34</i>	<i>55,907,667.79</i>	<i>55,907,667.79</i>	<i>755,931</i>	<i>73.96</i>				
			QHP												
			Anti-Psychotic & Side Effect Drugs	13,024,082.52	13,024,082.52	73,821	176.43	13,631,703.83	13,631,703.83	73,965	184.30				
			Other Psychotropic Drugs	10,626,071.09	17,710,118.48	283,529	62.46	6,721,032.61	11,201,721.02	176,398	63.50				
			<i>QHP Total</i>	<i>23,650,153.61</i>	<i>30,734,201.00</i>	<i>357,350</i>	<i>86.01</i>	<i>20,352,736.44</i>	<i>24,833,424.85</i>	<i>250,363</i>	<i>99.19</i>				
			<i>Statewide Total</i>	<i>73,805,465.64</i>	<i>80,889,513.03</i>	<i>989,502</i>	<i>81.75</i>	<i>76,260,404.23</i>	<i>80,741,092.64</i>	<i>1,006,294</i>	<i>80.24</i>				
			<i>Statewide Anti-Psychotic & Side Effect Drugs Total</i>	<i>35,543,968.19</i>	<i>35,543,968.19</i>	<i>219,111</i>	<i>162.22</i>	<i>37,381,654.49</i>	<i>37,381,654.49</i>	<i>222,565</i>	<i>167.96</i>				
			<i>Statewide Other Psychotropic Drugs Total</i>	<i>38,261,497.45</i>	<i>45,345,544.84</i>	<i>770,391</i>	<i>58.86</i>	<i>38,878,749.74</i>	<i>43,359,438.15</i>	<i>783,729</i>	<i>55.32</i>				
			Grand Total	73,805,465.64	80,889,513.03	989,502	81.75	76,260,404.23	80,741,092.64	1,006,294	80.24				

¹ Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

