

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
		Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>Allegan County Community Mental Health</b>													
	ALLEGAN												
	FFS												
	Anti-Psychotic & Side Effect Drugs	181,437.61	181,437.61	1,068	169.89								
	Other Psychotropic Drugs	259,338.95	259,338.95	4,673	55.50								
	<i>FFS Total</i>	<i>440,776.56</i>	<i>440,776.56</i>	<i>5,741</i>	<i>76.78</i>								
	QHP												
	Anti-Psychotic & Side Effect Drugs	137,074.65	137,074.65	633	216.55								
	Other Psychotropic Drugs	133,457.46	222,429.10	3,600	61.79								
	<i>QHP Total</i>	<i>270,532.11</i>	<i>359,503.75</i>	<i>4,233</i>	<i>84.93</i>								
	<i>ALLEGAN Total</i>	<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>								
	<i>Allegan County Community Mental Health Total</i>	<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>								
<b>Antrim-Kalkaska Community Mental Health</b>													
	ANTRIM												
	FFS												
	Anti-Psychotic & Side Effect Drugs	74,808.90	74,808.90	531	140.88								
	Other Psychotropic Drugs	115,726.16	115,726.16	1,830	63.24								
	<i>FFS Total</i>	<i>190,535.06</i>	<i>190,535.06</i>	<i>2,361</i>	<i>80.70</i>								
	QHP												
	Anti-Psychotic & Side Effect Drugs	8,773.01	8,773.01	45	194.96								
	Other Psychotropic Drugs	9,583.89	15,973.15	241	66.28								
	<i>QHP Total</i>	<i>18,356.90</i>	<i>24,746.16</i>	<i>286</i>	<i>86.53</i>								
	<i>ANTRIM Total</i>	<i>208,891.96</i>	<i>215,281.22</i>	<i>2,647</i>	<i>81.33</i>								
	KALKASKA												
	FFS												
	Anti-Psychotic & Side Effect Drugs	61,944.01	61,944.01	409	151.45								
	Other Psychotropic Drugs	138,723.09	138,723.09	2,223	62.40								
	<i>FFS Total</i>	<i>200,667.10</i>	<i>200,667.10</i>	<i>2,632</i>	<i>76.24</i>								
	QHP												
	Anti-Psychotic & Side Effect Drugs	5,524.92	5,524.92	42	131.55								
	Other Psychotropic Drugs	10,524.81	17,541.35	236	74.33								
	<i>QHP Total</i>	<i>16,049.73</i>	<i>23,066.27</i>	<i>278</i>	<i>82.97</i>								
	<i>KALKASKA Total</i>	<i>216,716.83</i>	<i>223,733.37</i>	<i>2,910</i>	<i>76.88</i>								
	<i>Antrim-Kalkaska Community Mental Health Total</i>	<i>425,608.79</i>	<i>439,014.59</i>	<i>5,557</i>	<i>79.00</i>								
<b>AuSable Valley Community Mental Health</b>													
	IOSCO												
	FFS												
	Anti-Psychotic & Side Effect Drugs	100,875.74	100,875.74	646	156.15								
	Other Psychotropic Drugs	119,652.05	119,652.05	1,943	61.58								
	<i>FFS Total</i>	<i>220,527.79</i>	<i>220,527.79</i>	<i>2,589</i>	<i>85.18</i>								
	QHP												
	Anti-Psychotic & Side Effect Drugs	55,419.77	55,419.77	229	242.01								
	Other Psychotropic Drugs	60,603.23	101,005.38	1,542	65.50								
	<i>QHP Total</i>	<i>116,023.00</i>	<i>156,425.15</i>	<i>1,771</i>	<i>88.33</i>								
	<i>IOSCO Total</i>	<i>336,550.79</i>	<i>376,952.94</i>	<i>4,360</i>	<i>86.46</i>								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>Allegan County Community Mental Health</b>											
	ALLEGAN										
		FFS									
			Anti-Psychotic & Side Effect Drugs					181,437.61	181,437.61	1,068	169.89
			Other Psychotropic Drugs					259,338.95	259,338.95	4,673	55.50
			<i>FFS Total</i>					<i>440,776.56</i>	<i>440,776.56</i>	<i>5,741</i>	<i>76.78</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					137,074.65	137,074.65	633	216.55
			Other Psychotropic Drugs					133,457.46	222,429.10	3,600	61.79
			<i>QHP Total</i>					<i>270,532.11</i>	<i>359,503.75</i>	<i>4,233</i>	<i>84.93</i>
			<i>ALLEGAN Total</i>					<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>
			<i>Allegan County Community Mental Health Total</i>					<i>711,308.67</i>	<i>800,280.31</i>	<i>9,974</i>	<i>80.24</i>
<b>Antrim-Kalkaska Community Mental Health</b>											
	ANTRIM										
		FFS									
			Anti-Psychotic & Side Effect Drugs					74,808.90	74,808.90	531	140.88
			Other Psychotropic Drugs					115,726.16	115,726.16	1,830	63.24
			<i>FFS Total</i>					<i>190,535.06</i>	<i>190,535.06</i>	<i>2,361</i>	<i>80.70</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					8,773.01	8,773.01	45	194.96
			Other Psychotropic Drugs					9,583.89	15,973.15	241	66.28
			<i>QHP Total</i>					<i>18,356.90</i>	<i>24,746.16</i>	<i>286</i>	<i>86.53</i>
			<i>ANTRIM Total</i>					<i>208,891.96</i>	<i>215,281.22</i>	<i>2,647</i>	<i>81.33</i>
	KALKASKA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					61,944.01	61,944.01	409	151.45
			Other Psychotropic Drugs					138,723.09	138,723.09	2,223	62.40
			<i>FFS Total</i>					<i>200,667.10</i>	<i>200,667.10</i>	<i>2,632</i>	<i>76.24</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					5,524.92	5,524.92	42	131.55
			Other Psychotropic Drugs					10,524.81	17,541.35	236	74.33
			<i>QHP Total</i>					<i>16,049.73</i>	<i>23,066.27</i>	<i>278</i>	<i>82.97</i>
			<i>KALKASKA Total</i>					<i>216,716.83</i>	<i>223,733.37</i>	<i>2,910</i>	<i>76.88</i>
			<i>Antrim-Kalkaska Community Mental Health Total</i>					<i>425,608.79</i>	<i>439,014.59</i>	<i>5,557</i>	<i>79.00</i>
<b>AuSable Valley Community Mental Health</b>											
	IOSCO										
		FFS									
			Anti-Psychotic & Side Effect Drugs					100,875.74	100,875.74	646	156.15
			Other Psychotropic Drugs					119,652.05	119,652.05	1,943	61.58
			<i>FFS Total</i>					<i>220,527.79</i>	<i>220,527.79</i>	<i>2,589</i>	<i>85.18</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					55,419.77	55,419.77	229	242.01
			Other Psychotropic Drugs					60,603.23	101,005.38	1,542	65.50
			<i>QHP Total</i>					<i>116,023.00</i>	<i>156,425.15</i>	<i>1,771</i>	<i>88.33</i>
			<i>IOSCO Total</i>					<i>336,550.79</i>	<i>376,952.94</i>	<i>4,360</i>	<i>86.46</i>

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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Data Date: 4/22/04

CMHSP	HMO / City FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
	OGEMAW													
	FFS													
		Anti-Psychotic & Side Effect Drugs	44,423.08	44,423.08	333	133.40								
		Other Psychotropic Drugs	117,189.60	117,189.60	2,120	55.28								
		<i>FFS Total</i>	<i>161,612.68</i>	<i>161,612.68</i>	<i>2,453</i>	<i>65.88</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	28,710.22	28,710.22	153	187.65								
		Other Psychotropic Drugs	44,990.13	74,983.55	1,202	62.38								
		<i>QHP Total</i>	<i>73,700.35</i>	<i>103,693.77</i>	<i>1,355</i>	<i>76.53</i>								
		<i>OGEMAW Total</i>	<i>235,313.03</i>	<i>265,306.45</i>	<i>3,808</i>	<i>69.67</i>								
	OSCODA													
	FFS													
		Anti-Psychotic & Side Effect Drugs	19,753.45	19,753.45	119	166.00								
		Other Psychotropic Drugs	45,221.26	45,221.26	870	51.98								
		<i>FFS Total</i>	<i>64,974.71</i>	<i>64,974.71</i>	<i>989</i>	<i>65.70</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	9,259.54	9,259.54	44	210.44								
		Other Psychotropic Drugs	15,272.30	25,453.83	421	60.46								
		<i>QHP Total</i>	<i>24,531.84</i>	<i>34,713.37</i>	<i>465</i>	<i>74.65</i>								
		<i>OSCODA Total</i>	<i>89,506.55</i>	<i>99,688.08</i>	<i>1,454</i>	<i>68.56</i>								
		<i>AuSable Valley Community Mental Health Total</i>	<i>661,370.37</i>	<i>741,947.48</i>	<i>9,622</i>	<i>77.11</i>								
	<b>Barry County Community Mental Health</b>													
	BARRY													
	FFS													
		Anti-Psychotic & Side Effect Drugs	54,409.37	54,409.37	469	116.01								
		Other Psychotropic Drugs	129,382.31	129,382.31	2,395	54.02								
		<i>FFS Total</i>	<i>183,791.68</i>	<i>183,791.68</i>	<i>2,864</i>	<i>64.17</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	35,515.06	35,515.06	218	162.91								
		Other Psychotropic Drugs	56,749.45	94,582.42	1,455	65.01								
		<i>QHP Total</i>	<i>92,264.51</i>	<i>130,097.48</i>	<i>1,673</i>	<i>77.76</i>								
		<i>BARRY Total</i>	<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>								
		<i>Barry County Community Mental Health Total</i>	<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>								
	<b>Bay-Arenac Behavioral Health</b>													
	ARENAC													
	FFS													
		Anti-Psychotic & Side Effect Drugs	16,364.79	16,364.79	153	106.96								
		Other Psychotropic Drugs	74,829.26	74,829.26	1,193	62.72								
		<i>FFS Total</i>	<i>91,194.05</i>	<i>91,194.05</i>	<i>1,346</i>	<i>67.75</i>								
	QHP													
		Anti-Psychotic & Side Effect Drugs	30,685.93	30,685.93	134	229.00								
		Other Psychotropic Drugs	45,212.18	75,353.63	1,167	64.57								
		<i>QHP Total</i>	<i>75,898.11</i>	<i>106,039.56</i>	<i>1,301</i>	<i>81.51</i>								
		<i>ARENAC Total</i>	<i>167,092.16</i>	<i>197,233.61</i>	<i>2,647</i>	<i>74.51</i>								
	BAY													

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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Fiscal Year 2003  
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Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
	OGEMAW									
	FFS	Anti-Psychotic & Side Effect Drugs					44,423.08	44,423.08	333	133.40
		Other Psychotropic Drugs					117,189.60	117,189.60	2,120	55.28
		<i>FFS Total</i>					<i>161,612.68</i>	<i>161,612.68</i>	<i>2,453</i>	<i>65.88</i>
	QHP	Anti-Psychotic & Side Effect Drugs					28,710.22	28,710.22	153	187.65
		Other Psychotropic Drugs					44,990.13	74,983.55	1,202	62.38
		<i>QHP Total</i>					<i>73,700.35</i>	<i>103,693.77</i>	<i>1,355</i>	<i>76.53</i>
		<i>OGEMAW Total</i>					<i>235,313.03</i>	<i>265,306.45</i>	<i>3,808</i>	<i>69.67</i>
	OSCODA									
	FFS	Anti-Psychotic & Side Effect Drugs					19,753.45	19,753.45	119	166.00
		Other Psychotropic Drugs					45,221.26	45,221.26	870	51.98
		<i>FFS Total</i>					<i>64,974.71</i>	<i>64,974.71</i>	<i>989</i>	<i>65.70</i>
	QHP	Anti-Psychotic & Side Effect Drugs					9,259.54	9,259.54	44	210.44
		Other Psychotropic Drugs					15,272.30	25,453.83	421	60.46
		<i>QHP Total</i>					<i>24,531.84</i>	<i>34,713.37</i>	<i>465</i>	<i>74.65</i>
		<i>OSCODA Total</i>					<i>89,506.55</i>	<i>99,688.08</i>	<i>1,454</i>	<i>68.56</i>
		<i>AuSable Valley Community Mental Health Total</i>					<i>661,370.37</i>	<i>741,947.48</i>	<i>9,622</i>	<i>77.11</i>
	<b>Barry County Community Mental Health</b>									
	BARRY									
	FFS	Anti-Psychotic & Side Effect Drugs					54,409.37	54,409.37	469	116.01
		Other Psychotropic Drugs					129,382.31	129,382.31	2,395	54.02
		<i>FFS Total</i>					<i>183,791.68</i>	<i>183,791.68</i>	<i>2,864</i>	<i>64.17</i>
	QHP	Anti-Psychotic & Side Effect Drugs					35,515.06	35,515.06	218	162.91
		Other Psychotropic Drugs					56,749.45	94,582.42	1,455	65.01
		<i>QHP Total</i>					<i>92,264.51</i>	<i>130,097.48</i>	<i>1,673</i>	<i>77.76</i>
		<i>BARRY Total</i>					<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>
		<i>Barry County Community Mental Health Total</i>					<i>276,056.19</i>	<i>313,889.16</i>	<i>4,537</i>	<i>69.18</i>
	<b>Bay-Arenac Behavioral Health</b>									
	ARENAC									
	FFS	Anti-Psychotic & Side Effect Drugs					16,364.79	16,364.79	153	106.96
		Other Psychotropic Drugs					74,829.26	74,829.26	1,193	62.72
		<i>FFS Total</i>					<i>91,194.05</i>	<i>91,194.05</i>	<i>1,346</i>	<i>67.75</i>
	QHP	Anti-Psychotic & Side Effect Drugs					30,685.93	30,685.93	134	229.00
		Other Psychotropic Drugs					45,212.18	75,353.63	1,167	64.57
		<i>QHP Total</i>					<i>75,898.11</i>	<i>106,039.56</i>	<i>1,301</i>	<i>81.51</i>
		<i>ARENAC Total</i>					<i>167,092.16</i>	<i>197,233.61</i>	<i>2,647</i>	<i>74.51</i>
	BAY									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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**CMHSP Catchment Areas**

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			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	324,031.54	324,031.54	1,747	185.48								
		Other Psychotropic Drugs	375,574.69	375,574.69	6,495	57.83								
		<i>FFS Total</i>	<i>699,606.23</i>	<i>699,606.23</i>	<i>8,242</i>	<i>84.88</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	210,988.91	210,988.91	973	216.84								
		Other Psychotropic Drugs	213,079.59	355,132.65	5,835	60.86								
		<i>QHP Total</i>	<i>424,068.50</i>	<i>566,121.56</i>	<i>6,808</i>	<i>83.16</i>								
		<i>BAY Total</i>	<i>1,123,674.73</i>	<i>1,265,727.79</i>	<i>15,050</i>	<i>84.10</i>								
		<i>Bay-Arenac Behavioral Health Total</i>	<i>1,290,766.89</i>	<i>1,462,961.40</i>	<i>17,697</i>	<i>82.67</i>								
		<b>Berrien Mental Health Authority</b>												
		BERRIEN												
		FFS												
		Anti-Psychotic & Side Effect Drugs	328,873.34	328,873.34	2,399	137.09								
		Other Psychotropic Drugs	558,178.07	558,178.07	10,553	52.89								
		<i>FFS Total</i>	<i>887,051.41</i>	<i>887,051.41</i>	<i>12,952</i>	<i>68.49</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	235,488.66	235,488.66	1,630	144.47								
		Other Psychotropic Drugs	159,100.70	265,167.83	4,905	54.06								
		<i>QHP Total</i>	<i>394,589.36</i>	<i>500,656.49</i>	<i>6,535</i>	<i>76.61</i>								
		<i>BERRIEN Total</i>	<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>								
		<i>Berrien Mental Health Authority Total</i>	<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>								
		<b>Clinton-Eaton-Ingham Community Mental Health</b>												
		CLINTON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	86,243.54	86,243.54	538	160.30								
		Other Psychotropic Drugs	154,714.65	154,714.65	2,927	52.86								
		<i>FFS Total</i>	<i>240,958.19</i>	<i>240,958.19</i>	<i>3,465</i>	<i>69.54</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	30,518.08	30,518.08	173	176.41								
		Other Psychotropic Drugs	10,048.48	16,747.47	261	64.17								
		<i>QHP Total</i>	<i>40,566.56</i>	<i>47,265.55</i>	<i>434</i>	<i>108.91</i>								
		<i>CLINTON Total</i>	<i>281,524.75</i>	<i>288,223.74</i>	<i>3,899</i>	<i>73.92</i>								
		EATON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	125,383.86	125,383.86	889	141.04								
		Other Psychotropic Drugs	266,057.64	266,057.64	5,003	53.18								
		<i>FFS Total</i>	<i>391,441.50</i>	<i>391,441.50</i>	<i>5,892</i>	<i>66.44</i>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	49,745.96	49,745.96	322	154.49								
		Other Psychotropic Drugs	19,569.31	32,615.52	512	63.70								
		<i>QHP Total</i>	<i>69,315.27</i>	<i>82,361.48</i>	<i>834</i>	<i>98.75</i>								
		<i>EATON Total</i>	<i>460,756.77</i>	<i>473,802.98</i>	<i>6,726</i>	<i>70.44</i>								
		INGHAM												
		FFS												

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

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Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			FFS										
			Anti-Psychotic & Side Effect Drugs					324,031.54	324,031.54	1,747	185.48		
			Other Psychotropic Drugs					375,574.69	375,574.69	6,495	57.83		
			<i>FFS Total</i>					<i>699,606.23</i>	<i>699,606.23</i>	<i>8,242</i>	<i>84.88</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					210,988.91	210,988.91	973	216.84		
			Other Psychotropic Drugs					213,079.59	355,132.65	5,835	60.86		
			<i>QHP Total</i>					<i>424,068.50</i>	<i>566,121.56</i>	<i>6,808</i>	<i>83.16</i>		
			<i>BAY Total</i>					<i>1,123,674.73</i>	<i>1,265,727.79</i>	<i>15,050</i>	<i>84.10</i>		
			<i>Bay-Arenac Behavioral Health Total</i>					<i>1,290,766.89</i>	<i>1,462,961.40</i>	<i>17,697</i>	<i>82.67</i>		
			<b>Berrien Mental Health Authority</b>										
			BERRIEN										
			FFS										
			Anti-Psychotic & Side Effect Drugs					328,873.34	328,873.34	2,399	137.09		
			Other Psychotropic Drugs					558,178.07	558,178.07	10,553	52.89		
			<i>FFS Total</i>					<i>887,051.41</i>	<i>887,051.41</i>	<i>12,952</i>	<i>68.49</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					235,488.66	235,488.66	1,630	144.47		
			Other Psychotropic Drugs					159,100.70	265,167.83	4,905	54.06		
			<i>QHP Total</i>					<i>394,589.36</i>	<i>500,656.49</i>	<i>6,535</i>	<i>76.61</i>		
			<i>BERRIEN Total</i>					<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>		
			<i>Berrien Mental Health Authority Total</i>					<i>1,281,640.77</i>	<i>1,387,707.90</i>	<i>19,487</i>	<i>71.21</i>		
			<b>Clinton-Eaton-Ingham Community Mental Health</b>										
			CLINTON										
			FFS										
			Anti-Psychotic & Side Effect Drugs					86,243.54	86,243.54	538	160.30		
			Other Psychotropic Drugs					154,714.65	154,714.65	2,927	52.86		
			<i>FFS Total</i>					<i>240,958.19</i>	<i>240,958.19</i>	<i>3,465</i>	<i>69.54</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					30,518.08	30,518.08	173	176.41		
			Other Psychotropic Drugs					10,048.48	16,747.47	261	64.17		
			<i>QHP Total</i>					<i>40,566.56</i>	<i>47,265.55</i>	<i>434</i>	<i>108.91</i>		
			<i>CLINTON Total</i>					<i>281,524.75</i>	<i>288,223.74</i>	<i>3,899</i>	<i>73.92</i>		
			EATON										
			FFS										
			Anti-Psychotic & Side Effect Drugs					125,383.86	125,383.86	889	141.04		
			Other Psychotropic Drugs					266,057.64	266,057.64	5,003	53.18		
			<i>FFS Total</i>					<i>391,441.50</i>	<i>391,441.50</i>	<i>5,892</i>	<i>66.44</i>		
			QHP										
			Anti-Psychotic & Side Effect Drugs					49,745.96	49,745.96	322	154.49		
			Other Psychotropic Drugs					19,569.31	32,615.52	512	63.70		
			<i>QHP Total</i>					<i>69,315.27</i>	<i>82,361.48</i>	<i>834</i>	<i>98.75</i>		
			<i>EATON Total</i>					<i>460,756.77</i>	<i>473,802.98</i>	<i>6,726</i>	<i>70.44</i>		
			INGHAM										
			FFS										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			Anti-Psychotic & Side Effect Drugs	631,387.17	631,387.17	4,062	155.44									
			Other Psychotropic Drugs	1,037,202.81	1,037,202.81	19,502	53.18									
			<i>FFS Total</i>	<i>1,668,589.98</i>	<i>1,668,589.98</i>	<i>23,564</i>	<i>70.81</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	356,141.23	356,141.23	2,005	177.63									
			Other Psychotropic Drugs	78,476.46	130,794.10	1,941	67.38									
			<i>QHP Total</i>	<i>434,617.69</i>	<i>486,935.33</i>	<i>3,946</i>	<i>123.40</i>									
			<i>INGHAM Total</i>	<i>2,103,207.67</i>	<i>2,155,525.31</i>	<i>27,510</i>	<i>78.35</i>									
			<i>Clinton-Eaton-Ingham Community Mental Health Total</i>	<i>2,845,489.19</i>	<i>2,917,552.02</i>	<i>38,135</i>	<i>76.51</i>									
			<b>Community Mental Health for Central Michigan</b>													
			CLARE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	137,627.87	137,627.87	820	167.84									
			Other Psychotropic Drugs	274,272.05	274,272.05	4,371	62.75									
			<i>FFS Total</i>	<i>411,899.92</i>	<i>411,899.92</i>	<i>5,191</i>	<i>79.35</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	24,461.57	24,461.57	137	178.55									
			Other Psychotropic Drugs	22,519.32	37,532.20	691	54.32									
			<i>QHP Total</i>	<i>46,980.89</i>	<i>61,993.77</i>	<i>828</i>	<i>74.87</i>									
			<i>CLARE Total</i>	<i>458,880.81</i>	<i>473,893.69</i>	<i>6,019</i>	<i>78.73</i>									
			GLADWIN													
			FFS													
			Anti-Psychotic & Side Effect Drugs	57,766.46	57,766.46	433	133.41									
			Other Psychotropic Drugs	144,791.14	144,791.14	2,659	54.45									
			<i>FFS Total</i>	<i>202,557.60</i>	<i>202,557.60</i>	<i>3,092</i>	<i>65.51</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	3,540.83	3,540.83	21	168.61									
			Other Psychotropic Drugs	14,763.91	24,606.52	448	54.93									
			<i>QHP Total</i>	<i>18,304.74</i>	<i>28,147.35</i>	<i>469</i>	<i>60.02</i>									
			<i>GLADWIN Total</i>	<i>220,862.34</i>	<i>230,704.95</i>	<i>3,561</i>	<i>64.79</i>									
			ISABELLA													
			FFS													
			Anti-Psychotic & Side Effect Drugs	150,793.47	150,793.47	992	152.01									
			Other Psychotropic Drugs	239,142.58	239,142.58	3,919	61.02									
			<i>FFS Total</i>	<i>389,936.05</i>	<i>389,936.05</i>	<i>4,911</i>	<i>79.40</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	66,271.10	66,271.10	370	179.11									
			Other Psychotropic Drugs	48,083.94	80,139.90	1,116	71.81									
			<i>QHP Total</i>	<i>114,355.04</i>	<i>146,411.00</i>	<i>1,486</i>	<i>98.53</i>									
			<i>ISABELLA Total</i>	<i>504,291.09</i>	<i>536,347.05</i>	<i>6,397</i>	<i>83.84</i>									
			MECOSTA													
			FFS													
			Anti-Psychotic & Side Effect Drugs	100,879.16	100,879.16	577	174.83									
			Other Psychotropic Drugs	124,586.06	124,586.06	2,081	59.87									
			<i>FFS Total</i>	<i>225,465.22</i>	<i>225,465.22</i>	<i>2,658</i>	<i>84.83</i>									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			Anti-Psychotic & Side Effect Drugs					631,387.17	631,387.17	4,062	155.44
			Other Psychotropic Drugs					1,037,202.81	1,037,202.81	19,502	53.18
			<i>FFS Total</i>					<i>1,668,589.98</i>	<i>1,668,589.98</i>	<i>23,564</i>	<i>70.81</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					356,141.23	356,141.23	2,005	177.63
			Other Psychotropic Drugs					78,476.46	130,794.10	1,941	67.38
			<i>QHP Total</i>					<i>434,617.69</i>	<i>486,935.33</i>	<i>3,946</i>	<i>123.40</i>
			<i>INGHAM Total</i>					<i>2,103,207.67</i>	<i>2,155,525.31</i>	<i>27,510</i>	<i>78.35</i>
			<i>Clinton-Eaton-Ingham Community Mental Health Total</i>					<i>2,845,489.19</i>	<i>2,917,552.02</i>	<i>38,135</i>	<i>76.51</i>
<b>Community Mental Health for Central Michigan</b>											
			CLARE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					137,627.87	137,627.87	820	167.84
			Other Psychotropic Drugs					274,272.05	274,272.05	4,371	62.75
			<i>FFS Total</i>					<i>411,899.92</i>	<i>411,899.92</i>	<i>5,191</i>	<i>79.35</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					24,461.57	24,461.57	137	178.55
			Other Psychotropic Drugs					22,519.32	37,532.20	691	54.32
			<i>QHP Total</i>					<i>46,980.89</i>	<i>61,993.77</i>	<i>828</i>	<i>74.87</i>
			<i>CLARE Total</i>					<i>458,880.81</i>	<i>473,893.69</i>	<i>6,019</i>	<i>78.73</i>
			GLADWIN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					57,766.46	57,766.46	433	133.41
			Other Psychotropic Drugs					144,791.14	144,791.14	2,659	54.45
			<i>FFS Total</i>					<i>202,557.60</i>	<i>202,557.60</i>	<i>3,092</i>	<i>65.51</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					3,540.83	3,540.83	21	168.61
			Other Psychotropic Drugs					14,763.91	24,606.52	448	54.93
			<i>QHP Total</i>					<i>18,304.74</i>	<i>28,147.35</i>	<i>469</i>	<i>60.02</i>
			<i>GLADWIN Total</i>					<i>220,862.34</i>	<i>230,704.95</i>	<i>3,561</i>	<i>64.79</i>
			ISABELLA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					150,793.47	150,793.47	992	152.01
			Other Psychotropic Drugs					239,142.58	239,142.58	3,919	61.02
			<i>FFS Total</i>					<i>389,936.05</i>	<i>389,936.05</i>	<i>4,911</i>	<i>79.40</i>
			QHP								
			Anti-Psychotic & Side Effect Drugs					66,271.10	66,271.10	370	179.11
			Other Psychotropic Drugs					48,083.94	80,139.90	1,116	71.81
			<i>QHP Total</i>					<i>114,355.04</i>	<i>146,411.00</i>	<i>1,486</i>	<i>98.53</i>
			<i>ISABELLA Total</i>					<i>504,291.09</i>	<i>536,347.05</i>	<i>6,397</i>	<i>83.84</i>
			MECOSTA								
			FFS								
			Anti-Psychotic & Side Effect Drugs					100,879.16	100,879.16	577	174.83
			Other Psychotropic Drugs					124,586.06	124,586.06	2,081	59.87
			<i>FFS Total</i>					<i>225,465.22</i>	<i>225,465.22</i>	<i>2,658</i>	<i>84.83</i>

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	73,723.93	73,723.93	332	222.06										
			Other Psychotropic Drugs	74,254.71	123,757.85	1,877	65.93										
			<i>QHP Total</i>	<i>147,978.64</i>	<i>197,481.78</i>	<i>2,209</i>	<i>89.40</i>										
			<i>MECOSTA Total</i>	<i>373,443.86</i>	<i>422,947.00</i>	<i>4,867</i>	<i>86.90</i>										
			MIDLAND														
			FFS														
			Anti-Psychotic & Side Effect Drugs	198,865.08	198,865.08	1,390	143.07										
			Other Psychotropic Drugs	323,494.48	323,494.48	5,350	60.47										
			<i>FFS Total</i>	<i>522,359.56</i>	<i>522,359.56</i>	<i>6,740</i>	<i>77.50</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	43,390.33	43,390.33	228	190.31										
			Other Psychotropic Drugs	45,074.53	75,124.22	1,114	67.44										
			<i>QHP Total</i>	<i>88,464.86</i>	<i>118,514.55</i>	<i>1,342</i>	<i>88.31</i>										
			<i>MIDLAND Total</i>	<i>610,824.42</i>	<i>640,874.11</i>	<i>8,082</i>	<i>79.30</i>										
			OSCEOLA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	119,536.56	119,536.56	448	266.82										
			Other Psychotropic Drugs	86,438.68	86,438.68	1,387	62.32										
			<i>FFS Total</i>	<i>205,975.24</i>	<i>205,975.24</i>	<i>1,835</i>	<i>112.25</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	56,871.89	56,871.89	256	222.16										
			Other Psychotropic Drugs	52,660.41	87,767.35	1,185	74.07										
			<i>QHP Total</i>	<i>109,532.30</i>	<i>144,639.24</i>	<i>1,441</i>	<i>100.37</i>										
			<i>OSCEOLA Total</i>	<i>315,507.54</i>	<i>350,614.48</i>	<i>3,276</i>	<i>107.03</i>										
			<i>Community Mental Health for Central Michigan Total</i>	<i>2,483,810.06</i>	<i>2,655,381.27</i>	<i>32,202</i>	<i>82.46</i>										
			<b>Copper County Community Mental Health</b>														
			BARAGA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	34,456.97	34,456.97	233	147.88										
			Other Psychotropic Drugs	33,256.27	33,256.27	567	58.65										
			<i>FFS Total</i>	<i>67,713.24</i>	<i>67,713.24</i>	<i>800</i>	<i>84.64</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	7,736.76	7,736.76	44	175.84										
			Other Psychotropic Drugs	10,024.97	16,708.28	278	60.10										
			<i>QHP Total</i>	<i>17,761.73</i>	<i>24,445.04</i>	<i>322</i>	<i>75.92</i>										
			<i>BARAGA Total</i>	<i>85,474.97</i>	<i>92,158.28</i>	<i>1,122</i>	<i>82.14</i>										
			HOUGHTON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	156,024.86	156,024.86	985	158.40										
			Other Psychotropic Drugs	138,528.03	138,528.03	2,451	56.52										
			<i>FFS Total</i>	<i>294,552.89</i>	<i>294,552.89</i>	<i>3,436</i>	<i>85.73</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	70,876.77	70,876.77	422	167.95										
			Other Psychotropic Drugs	82,953.62	138,256.03	1,829	75.59										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			QHP									
			Anti-Psychotic & Side Effect Drugs					73,723.93	73,723.93	332	222.06	
			Other Psychotropic Drugs					74,254.71	123,757.85	1,877	65.93	
			<i>QHP Total</i>					<i>147,978.64</i>	<i>197,481.78</i>	<i>2,209</i>	<i>89.40</i>	
			<i>MECOSTA Total</i>					<i>373,443.86</i>	<i>422,947.00</i>	<i>4,867</i>	<i>86.90</i>	
			MIDLAND									
			FFS									
			Anti-Psychotic & Side Effect Drugs					198,865.08	198,865.08	1,390	143.07	
			Other Psychotropic Drugs					323,494.48	323,494.48	5,350	60.47	
			<i>FFS Total</i>					<i>522,359.56</i>	<i>522,359.56</i>	<i>6,740</i>	<i>77.50</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					43,390.33	43,390.33	228	190.31	
			Other Psychotropic Drugs					45,074.53	75,124.22	1,114	67.44	
			<i>QHP Total</i>					<i>88,464.86</i>	<i>118,514.55</i>	<i>1,342</i>	<i>88.31</i>	
			<i>MIDLAND Total</i>					<i>610,824.42</i>	<i>640,874.11</i>	<i>8,082</i>	<i>79.30</i>	
			OSCEOLA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					119,536.56	119,536.56	448	266.82	
			Other Psychotropic Drugs					86,438.68	86,438.68	1,387	62.32	
			<i>FFS Total</i>					<i>205,975.24</i>	<i>205,975.24</i>	<i>1,835</i>	<i>112.25</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					56,871.89	56,871.89	256	222.16	
			Other Psychotropic Drugs					52,660.41	87,767.35	1,185	74.07	
			<i>QHP Total</i>					<i>109,532.30</i>	<i>144,639.24</i>	<i>1,441</i>	<i>100.37</i>	
			<i>OSCEOLA Total</i>					<i>315,507.54</i>	<i>350,614.48</i>	<i>3,276</i>	<i>107.03</i>	
			<i>Community Mental Health for Central Michigan Total</i>					<i>2,483,810.06</i>	<i>2,655,381.27</i>	<i>32,202</i>	<i>82.46</i>	
			<b>Copper County Community Mental Health</b>									
			BARAGA									
			FFS									
			Anti-Psychotic & Side Effect Drugs					34,456.97	34,456.97	233	147.88	
			Other Psychotropic Drugs					33,256.27	33,256.27	567	58.65	
			<i>FFS Total</i>					<i>67,713.24</i>	<i>67,713.24</i>	<i>800</i>	<i>84.64</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					7,736.76	7,736.76	44	175.84	
			Other Psychotropic Drugs					10,024.97	16,708.28	278	60.10	
			<i>QHP Total</i>					<i>17,761.73</i>	<i>24,445.04</i>	<i>322</i>	<i>75.92</i>	
			<i>BARAGA Total</i>					<i>85,474.97</i>	<i>92,158.28</i>	<i>1,122</i>	<i>82.14</i>	
			HOUGHTON									
			FFS									
			Anti-Psychotic & Side Effect Drugs					156,024.86	156,024.86	985	158.40	
			Other Psychotropic Drugs					138,528.03	138,528.03	2,451	56.52	
			<i>FFS Total</i>					<i>294,552.89</i>	<i>294,552.89</i>	<i>3,436</i>	<i>85.73</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					70,876.77	70,876.77	422	167.95	
			Other Psychotropic Drugs					82,953.62	138,256.03	1,829	75.59	

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			<i>QHP Total</i>	153,830.39	209,132.80	2,251	92.91									
			<i>HOUGHTON Total</i>	448,383.28	503,685.69	5,687	88.57									
			<b>KEWEENAW</b>													
			FFS													
			Anti-Psychotic & Side Effect Drugs	8,787.04	8,787.04	81	108.48									
			Other Psychotropic Drugs	11,466.69	11,466.69	217	52.84									
			<i>FFS Total</i>	20,253.73	20,253.73	298	67.97									
			QHP													
			Anti-Psychotic & Side Effect Drugs	2,869.60	2,869.60	19	151.03									
			Other Psychotropic Drugs	2,023.48	3,372.47	49	68.83									
			<i>QHP Total</i>	4,893.08	6,242.07	68	91.80									
			<i>KEWEENAW Total</i>	25,146.81	26,495.80	366	72.39									
			<b>ONTONAGON</b>													
			FFS													
			Anti-Psychotic & Side Effect Drugs	39,914.49	39,914.49	420	95.03									
			Other Psychotropic Drugs	31,057.64	31,057.64	549	56.57									
			<i>FFS Total</i>	70,972.13	70,972.13	969	73.24									
			QHP													
			Anti-Psychotic & Side Effect Drugs	12,348.68	12,348.68	88	140.33									
			Other Psychotropic Drugs	21,328.29	35,547.15	404	87.99									
			<i>QHP Total</i>	33,676.97	47,895.83	492	97.35									
			<i>ONTONAGON Total</i>	104,649.10	118,867.96	1,461	81.36									
			<i>Copper County Community Mental Health Total</i>	663,654.16	741,207.73	8,636	85.83									
			<b>Detroit-Wayne Community Mental Health</b>													
			WAYNE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	5,883,697.41	5,883,697.41	37,161	158.33									
			Other Psychotropic Drugs	4,851,086.52	4,851,086.52	92,630	52.37									
			<i>FFS Total</i>	10,734,783.93	10,734,783.93	129,791	82.71									
			QHP													
			Anti-Psychotic & Side Effect Drugs	4,238,454.28	4,238,454.28	24,421	173.56									
			Other Psychotropic Drugs	2,166,315.11	3,610,525.18	67,101	53.81									
			<i>QHP Total</i>	6,404,769.39	7,848,979.46	91,522	85.76									
			<i>WAYNE Total</i>	17,139,553.32	18,583,763.39	221,313	83.97									
			<i>Detroit-Wayne Community Mental Health Total</i>	17,139,553.32	18,583,763.39	221,313	83.97									
			<b>Genesee County Community Mental Health</b>													
			GENESEE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	764,028.28	764,028.28	4,946	154.47									
			Other Psychotropic Drugs	979,310.69	979,310.69	17,378	56.35									
			<i>FFS Total</i>	1,743,338.97	1,743,338.97	22,324	78.09									
			QHP													
			Anti-Psychotic & Side Effect Drugs	689,979.55	689,979.55	3,822	180.53									
			Other Psychotropic Drugs	645,984.07	1,076,640.12	19,565	55.03									
			<i>QHP Total</i>	1,335,963.62	1,766,619.67	23,387	75.54									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			<i>QHP Total</i>					153,830.39	209,132.80	2,251	92.91
			<i>HOUGHTON Total</i>					448,383.28	503,685.69	5,687	88.57
			<b>KEWEENAW</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					8,787.04	8,787.04	81	108.48
			Other Psychotropic Drugs					11,466.69	11,466.69	217	52.84
			<i>FFS Total</i>					20,253.73	20,253.73	298	67.97
			QHP								
			Anti-Psychotic & Side Effect Drugs					2,869.60	2,869.60	19	151.03
			Other Psychotropic Drugs					2,023.48	3,372.47	49	68.83
			<i>QHP Total</i>					4,893.08	6,242.07	68	91.80
			<i>KEWEENAW Total</i>					25,146.81	26,495.80	366	72.39
			<b>ONTONAGON</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					39,914.49	39,914.49	420	95.03
			Other Psychotropic Drugs					31,057.64	31,057.64	549	56.57
			<i>FFS Total</i>					70,972.13	70,972.13	969	73.24
			QHP								
			Anti-Psychotic & Side Effect Drugs					12,348.68	12,348.68	88	140.33
			Other Psychotropic Drugs					21,328.29	35,547.15	404	87.99
			<i>QHP Total</i>					33,676.97	47,895.83	492	97.35
			<i>ONTONAGON Total</i>					104,649.10	118,867.96	1,461	81.36
			<i>Copper County Community Mental Health Total</i>					663,654.16	741,207.73	8,636	85.83
			<b>Detroit-Wayne Community Mental Health</b>								
			<b>WAYNE</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					5,883,697.41	5,883,697.41	37,161	158.33
			Other Psychotropic Drugs					4,851,086.52	4,851,086.52	92,630	52.37
			<i>FFS Total</i>					10,734,783.93	10,734,783.93	129,791	82.71
			QHP								
			Anti-Psychotic & Side Effect Drugs					4,238,454.28	4,238,454.28	24,421	173.56
			Other Psychotropic Drugs					2,166,315.11	3,610,525.18	67,101	53.81
			<i>QHP Total</i>					6,404,769.39	7,848,979.46	91,522	85.76
			<i>WAYNE Total</i>					17,139,553.32	18,583,763.39	221,313	83.97
			<i>Detroit-Wayne Community Mental Health Total</i>					17,139,553.32	18,583,763.39	221,313	83.97
			<b>Genesee County Community Mental Health</b>								
			<b>GENESEE</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					764,028.28	764,028.28	4,946	154.47
			Other Psychotropic Drugs					979,310.69	979,310.69	17,378	56.35
			<i>FFS Total</i>					1,743,338.97	1,743,338.97	22,324	78.09
			QHP								
			Anti-Psychotic & Side Effect Drugs					689,979.55	689,979.55	3,822	180.53
			Other Psychotropic Drugs					645,984.07	1,076,640.12	19,565	55.03
			<i>QHP Total</i>					1,335,963.62	1,766,619.67	23,387	75.54

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
		Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
	<i>GENESEE Total</i>	3,079,302.59	3,509,958.64	45,711	76.79								
	<i>Genesee County Community Mental Health Total</i>	3,079,302.59	3,509,958.64	45,711	76.79								
	<b>Gogebic County Community Mental Health</b>												
	GOGEBIC												
	FFS												
	Anti-Psychotic & Side Effect Drugs	59,698.11	59,698.11	536	111.38								
	Other Psychotropic Drugs	93,974.43	93,974.43	1,683	55.84								
	<i>FFS Total</i>	153,672.54	153,672.54	2,219	69.25								
	QHP												
	Anti-Psychotic & Side Effect Drugs	32,093.33	32,093.33	168	191.03								
	Other Psychotropic Drugs	50,638.66	84,397.77	1,067	79.10								
	<i>QHP Total</i>	82,731.99	116,491.10	1,235	94.32								
	<i>GOGEBIC Total</i>	236,404.53	270,163.64	3,454	78.22								
	<i>Gogebic County Community Mental Health Total</i>	236,404.53	270,163.64	3,454	78.22								
	<b>Gratiot County Community Mental Health</b>												
	GRATIOT												
	FFS												
	Anti-Psychotic & Side Effect Drugs	91,838.93	91,838.93	648	141.73								
	Other Psychotropic Drugs	155,460.09	155,460.09	2,990	51.99								
	<i>FFS Total</i>	247,299.02	247,299.02	3,638	67.98								
	QHP												
	Anti-Psychotic & Side Effect Drugs	28,767.06	28,767.06	175	164.38								
	Other Psychotropic Drugs	40,001.34	66,668.90	1,087	61.33								
	<i>QHP Total</i>	68,768.40	95,435.96	1,262	75.62								
	<i>GRATIOT Total</i>	316,067.42	342,734.98	4,900	69.95								
	<i>Gratiot County Community Mental Health Total</i>	316,067.42	342,734.98	4,900	69.95								
	<b>Great Lakes Community Mental Health</b>												
	GRAND TRAVERSE												
	FFS												
	Anti-Psychotic & Side Effect Drugs	298,351.08	298,351.08	1,947	153.24								
	Other Psychotropic Drugs	458,033.94	458,033.94	6,780	67.56								
	<i>FFS Total</i>	756,385.02	756,385.02	8,727	86.67								
	QHP												
	Anti-Psychotic & Side Effect Drugs	46,572.27	46,572.27	225	206.99								
	Other Psychotropic Drugs	37,955.49	63,259.15	809	78.19								
	<i>QHP Total</i>	84,527.76	109,831.42	1,034	106.22								
	<i>GRAND TRAVERSE Total</i>	840,912.78	866,216.44	9,761	88.74								
	LEELANAU												
	FFS												
	Anti-Psychotic & Side Effect Drugs	25,218.25	25,218.25	214	117.84								
	Other Psychotropic Drugs	78,774.47	78,774.47	1,162	67.79								
	<i>FFS Total</i>	103,992.72	103,992.72	1,376	75.58								
	QHP												
	Anti-Psychotic & Side Effect Drugs	2,920.43	2,920.43	15	194.70								
	Other Psychotropic Drugs	5,469.43	9,115.72	94	96.98								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
	<i>GENESEE Total</i>							3,079,302.59	3,509,958.64	45,711	76.79
	<i>Genesee County Community Mental Health Total</i>							3,079,302.59	3,509,958.64	45,711	76.79
	<b>Gogebic County Community Mental Health</b>										
	GOGEBIC										
	FFS										
			Anti-Psychotic & Side Effect Drugs					59,698.11	59,698.11	536	111.38
			Other Psychotropic Drugs					93,974.43	93,974.43	1,683	55.84
			<i>FFS Total</i>					153,672.54	153,672.54	2,219	69.25
	QHP										
			Anti-Psychotic & Side Effect Drugs					32,093.33	32,093.33	168	191.03
			Other Psychotropic Drugs					50,638.66	84,397.77	1,067	79.10
			<i>QHP Total</i>					82,731.99	116,491.10	1,235	94.32
			<i>GOGEBIC Total</i>					236,404.53	270,163.64	3,454	78.22
	<i>Gogebic County Community Mental Health Total</i>							236,404.53	270,163.64	3,454	78.22
	<b>Gratiot County Community Mental Health</b>										
	GRATIOT										
	FFS										
			Anti-Psychotic & Side Effect Drugs					91,838.93	91,838.93	648	141.73
			Other Psychotropic Drugs					155,460.09	155,460.09	2,990	51.99
			<i>FFS Total</i>					247,299.02	247,299.02	3,638	67.98
	QHP										
			Anti-Psychotic & Side Effect Drugs					28,767.06	28,767.06	175	164.38
			Other Psychotropic Drugs					40,001.34	66,668.90	1,087	61.33
			<i>QHP Total</i>					68,768.40	95,435.96	1,262	75.62
			<i>GRATIOT Total</i>					316,067.42	342,734.98	4,900	69.95
	<i>Gratiot County Community Mental Health Total</i>							316,067.42	342,734.98	4,900	69.95
	<b>Great Lakes Community Mental Health</b>										
	GRAND TRAVERSE										
	FFS										
			Anti-Psychotic & Side Effect Drugs					298,351.08	298,351.08	1,947	153.24
			Other Psychotropic Drugs					458,033.94	458,033.94	6,780	67.56
			<i>FFS Total</i>					756,385.02	756,385.02	8,727	86.67
	QHP										
			Anti-Psychotic & Side Effect Drugs					46,572.27	46,572.27	225	206.99
			Other Psychotropic Drugs					37,955.49	63,259.15	809	78.19
			<i>QHP Total</i>					84,527.76	109,831.42	1,034	106.22
			<i>GRAND TRAVERSE Total</i>					840,912.78	866,216.44	9,761	88.74
	LEELANAU										
	FFS										
			Anti-Psychotic & Side Effect Drugs					25,218.25	25,218.25	214	117.84
			Other Psychotropic Drugs					78,774.47	78,774.47	1,162	67.79
			<i>FFS Total</i>					103,992.72	103,992.72	1,376	75.58
	QHP										
			Anti-Psychotic & Side Effect Drugs					2,920.43	2,920.43	15	194.70
			Other Psychotropic Drugs					5,469.43	9,115.72	94	96.98

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			<i>QHP Total</i>	8,389.86	12,036.15	109	110.42										
			<i>LEELANAU Total</i>	112,382.58	116,028.87	1,485	78.13										
			<i>Great Lakes Community Mental Health Total</i>	953,295.36	982,245.31	11,246	87.34										
<b>Hiawatha Behavioral Health</b>																	
			CHIPPEWA														
			FFS														
			Anti-Psychotic & Side Effect Drugs	110,748.09	110,748.09	614	180.37										
			Other Psychotropic Drugs	140,170.96	140,170.96	2,208	63.48										
			<i>FFS Total</i>	250,919.05	250,919.05	2,822	88.92										
			QHP														
			Anti-Psychotic & Side Effect Drugs	83,049.33	83,049.33	302	275.00										
			Other Psychotropic Drugs	81,760.58	136,267.63	1,526	89.30										
			<i>QHP Total</i>	164,809.91	219,316.96	1,828	119.98										
			<i>CHIPPEWA Total</i>	415,728.96	470,236.01	4,650	101.13										
			MACKINAC														
			FFS														
			Anti-Psychotic & Side Effect Drugs	20,079.82	20,079.82	97	207.01										
			Other Psychotropic Drugs	29,888.09	29,888.09	464	64.41										
			<i>FFS Total</i>	49,967.91	49,967.91	561	89.07										
			QHP														
			Anti-Psychotic & Side Effect Drugs	11,849.05	11,849.05	38	311.82										
			Other Psychotropic Drugs	11,615.63	19,359.38	255	75.92										
			<i>QHP Total</i>	23,464.68	31,208.43	293	106.51										
			<i>MACKINAC Total</i>	73,432.59	81,176.34	854	95.05										
			SCHOOLCRAFT														
			FFS														
			Anti-Psychotic & Side Effect Drugs	28,194.43	28,194.43	251	112.33										
			Other Psychotropic Drugs	57,299.55	57,299.55	1,075	53.30										
			<i>FFS Total</i>	85,493.98	85,493.98	1,326	64.48										
			QHP														
			Anti-Psychotic & Side Effect Drugs	8,703.35	8,703.35	54	161.17										
			Other Psychotropic Drugs	13,153.96	21,923.27	300	73.08										
			<i>QHP Total</i>	21,857.31	30,626.62	354	86.52										
			<i>SCHOOLCRAFT Total</i>	107,351.29	116,120.60	1,680	69.12										
			<i>Hiawatha Behavioral Health</i>	596,512.84	667,532.95	7,184	92.92										
<b>Huron Behavioral Health Services</b>																	
			HURON														
			FFS														
			Anti-Psychotic & Side Effect Drugs	126,583.32	126,583.32	841	150.52										
			Other Psychotropic Drugs	144,643.41	144,643.41	2,487	58.16										
			<i>FFS Total</i>	271,226.73	271,226.73	3,328	81.50										
			QHP														
			Anti-Psychotic & Side Effect Drugs	45,932.58	45,932.58	297	154.66										
			Other Psychotropic Drugs	55,315.42	92,192.37	1,439	64.07										
			<i>QHP Total</i>	101,248.00	138,124.95	1,736	79.57										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		<i>QHP Total</i>				8,389.86	12,036.15	109	110.42	
		<i>LEELANAU Total</i>				112,382.58	116,028.87	1,485	78.13	
		<i>Great Lakes Community Mental Health Total</i>				953,295.36	982,245.31	11,246	87.34	
<b>Hiawatha Behavioral Health</b>										
		CHIPPEWA								
		FFS								
		Anti-Psychotic & Side Effect Drugs				110,748.09	110,748.09	614	180.37	
		Other Psychotropic Drugs				140,170.96	140,170.96	2,208	63.48	
		<i>FFS Total</i>				250,919.05	250,919.05	2,822	88.92	
		QHP								
		Anti-Psychotic & Side Effect Drugs				83,049.33	83,049.33	302	275.00	
		Other Psychotropic Drugs				81,760.58	136,267.63	1,526	89.30	
		<i>QHP Total</i>				164,809.91	219,316.96	1,828	119.98	
		<i>CHIPPEWA Total</i>				415,728.96	470,236.01	4,650	101.13	
		MACKINAC								
		FFS								
		Anti-Psychotic & Side Effect Drugs				20,079.82	20,079.82	97	207.01	
		Other Psychotropic Drugs				29,888.09	29,888.09	464	64.41	
		<i>FFS Total</i>				49,967.91	49,967.91	561	89.07	
		QHP								
		Anti-Psychotic & Side Effect Drugs				11,849.05	11,849.05	38	311.82	
		Other Psychotropic Drugs				11,615.63	19,359.38	255	75.92	
		<i>QHP Total</i>				23,464.68	31,208.43	293	106.51	
		<i>MACKINAC Total</i>				73,432.59	81,176.34	854	95.05	
		SCHOOLCRAFT								
		FFS								
		Anti-Psychotic & Side Effect Drugs				28,194.43	28,194.43	251	112.33	
		Other Psychotropic Drugs				57,299.55	57,299.55	1,075	53.30	
		<i>FFS Total</i>				85,493.98	85,493.98	1,326	64.48	
		QHP								
		Anti-Psychotic & Side Effect Drugs				8,703.35	8,703.35	54	161.17	
		Other Psychotropic Drugs				13,153.96	21,923.27	300	73.08	
		<i>QHP Total</i>				21,857.31	30,626.62	354	86.52	
		<i>SCHOOLCRAFT Total</i>				107,351.29	116,120.60	1,680	69.12	
		<i>Hiawatha Behavioral Health</i>				596,512.84	667,532.95	7,184	92.92	
<b>Huron Behavioral Health Services</b>										
		HURON								
		FFS								
		Anti-Psychotic & Side Effect Drugs				126,583.32	126,583.32	841	150.52	
		Other Psychotropic Drugs				144,643.41	144,643.41	2,487	58.16	
		<i>FFS Total</i>				271,226.73	271,226.73	3,328	81.50	
		QHP								
		Anti-Psychotic & Side Effect Drugs				45,932.58	45,932.58	297	154.66	
		Other Psychotropic Drugs				55,315.42	92,192.37	1,439	64.07	
		<i>QHP Total</i>				101,248.00	138,124.95	1,736	79.57	

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			<i>HURON Total</i>	372,474.73	409,351.68	5,064	80.84									
			<i>Huron Behavioral Health Services Total</i>	372,474.73	409,351.68	5,064	80.84									
			<b>Ionia County Community Mental Health</b>													
			IONIA													
			FFS													
			Anti-Psychotic & Side Effect Drugs	142,090.16	142,090.16	833	170.58									
			Other Psychotropic Drugs	166,750.84	166,750.84	2,616	63.74									
			<i>FFS Total</i>	308,841.00	308,841.00	3,449	89.55									
			QHP													
			Anti-Psychotic & Side Effect Drugs	93,240.37	93,240.37	467	199.66									
			Other Psychotropic Drugs	94,481.76	157,469.60	2,111	74.59									
			<i>QHP Total</i>	187,722.13	250,709.97	2,578	97.25									
			<i>IONIA Total</i>	496,563.13	559,550.97	6,027	92.84									
			<i>Ionia County Community Mental Health Total</i>	496,563.13	559,550.97	6,027	92.84									
			<b>Kalamazoo County Community Mental Health</b>													
			KALAMAZOO													
			FFS													
			Anti-Psychotic & Side Effect Drugs	728,153.85	728,153.85	4,332	168.09									
			Other Psychotropic Drugs	970,381.56	970,381.56	17,351	55.93									
			<i>FFS Total</i>	1,698,535.41	1,698,535.41	21,683	78.33									
			QHP													
			Anti-Psychotic & Side Effect Drugs	389,321.12	389,321.12	1,937	200.99									
			Other Psychotropic Drugs	212,904.16	354,840.27	5,262	67.43									
			<i>QHP Total</i>	602,225.28	744,161.39	7,199	103.37									
			<i>KALAMAZOO Total</i>	2,300,760.69	2,442,696.80	28,882	84.58									
			<i>Kalamazoo County Community Mental Health Total</i>	2,300,760.69	2,442,696.80	28,882	84.58									
			<b>Kent County Community Mental Health</b>													
			KENT													
			FFS													
			Anti-Psychotic & Side Effect Drugs	1,498,130.62	1,498,130.62	8,733	171.55									
			Other Psychotropic Drugs	1,492,634.45	1,492,634.45	24,137	61.84									
			<i>FFS Total</i>	2,990,765.07	2,990,765.07	32,870	90.99									
			QHP													
			Anti-Psychotic & Side Effect Drugs	855,702.14	855,702.14	4,524	189.15									
			Other Psychotropic Drugs	740,539.99	1,234,233.32	16,837	73.30									
			<i>QHP Total</i>	1,596,242.13	2,089,935.46	21,361	97.84									
			<i>KENT Total</i>	4,587,007.20	5,080,700.53	54,231	93.69									
			<i>Kent County Community Mental Health Total</i>	4,587,007.20	5,080,700.53	54,231	93.69									
			<b>Lapeer County Community Mental Health</b>													
			LAPEER													
			FFS													
			Anti-Psychotic & Side Effect Drugs	150,126.58	150,126.58	939	159.88									
			Other Psychotropic Drugs	180,746.11	180,746.11	3,334	54.21									
			<i>FFS Total</i>	330,872.69	330,872.69	4,273	77.43									
			QHP													

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
	<i>HURON Total</i>							372,474.73	409,351.68	5,064	80.84
	<i>Huron Behavioral Health Services Total</i>							372,474.73	409,351.68	5,064	80.84
<b>Ionia County Community Mental Health</b>											
	IONIA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					142,090.16	142,090.16	833	170.58
			Other Psychotropic Drugs					166,750.84	166,750.84	2,616	63.74
			<i>FFS Total</i>					308,841.00	308,841.00	3,449	89.55
		QHP									
			Anti-Psychotic & Side Effect Drugs					93,240.37	93,240.37	467	199.66
			Other Psychotropic Drugs					94,481.76	157,469.60	2,111	74.59
			<i>QHP Total</i>					187,722.13	250,709.97	2,578	97.25
			<i>IONIA Total</i>					496,563.13	559,550.97	6,027	92.84
			<i>Ionia County Community Mental Health Total</i>					496,563.13	559,550.97	6,027	92.84
<b>Kalamazoo County Community Mental Health</b>											
	KALAMAZOO										
		FFS									
			Anti-Psychotic & Side Effect Drugs					728,153.85	728,153.85	4,332	168.09
			Other Psychotropic Drugs					970,381.56	970,381.56	17,351	55.93
			<i>FFS Total</i>					1,698,535.41	1,698,535.41	21,683	78.33
		QHP									
			Anti-Psychotic & Side Effect Drugs					389,321.12	389,321.12	1,937	200.99
			Other Psychotropic Drugs					212,904.16	354,840.27	5,262	67.43
			<i>QHP Total</i>					602,225.28	744,161.39	7,199	103.37
			<i>KALAMAZOO Total</i>					2,300,760.69	2,442,696.80	28,882	84.58
			<i>Kalamazoo County Community Mental Health Total</i>					2,300,760.69	2,442,696.80	28,882	84.58
<b>Kent County Community Mental Health</b>											
	KENT										
		FFS									
			Anti-Psychotic & Side Effect Drugs					1,498,130.62	1,498,130.62	8,733	171.55
			Other Psychotropic Drugs					1,492,634.45	1,492,634.45	24,137	61.84
			<i>FFS Total</i>					2,990,765.07	2,990,765.07	32,870	90.99
		QHP									
			Anti-Psychotic & Side Effect Drugs					855,702.14	855,702.14	4,524	189.15
			Other Psychotropic Drugs					740,539.99	1,234,233.32	16,837	73.30
			<i>QHP Total</i>					1,596,242.13	2,089,935.46	21,361	97.84
			<i>KENT Total</i>					4,587,007.20	5,080,700.53	54,231	93.69
			<i>Kent County Community Mental Health Total</i>					4,587,007.20	5,080,700.53	54,231	93.69
<b>Lapeer County Community Mental Health</b>											
	LAPEER										
		FFS									
			Anti-Psychotic & Side Effect Drugs					150,126.58	150,126.58	939	159.88
			Other Psychotropic Drugs					180,746.11	180,746.11	3,334	54.21
			<i>FFS Total</i>					330,872.69	330,872.69	4,273	77.43
		QHP									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			Anti-Psychotic & Side Effect Drugs	54,715.22	54,715.22	317	172.60									
			Other Psychotropic Drugs	58,276.14	97,126.90	1,637	59.33									
			<i>QHP Total</i>	<i>112,991.36</i>	<i>151,842.12</i>	<i>1,954</i>	<i>77.71</i>									
			<i>LAPEER Total</i>	<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>									
			<i>Lapeer County Community Mental Health Total</i>	<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>									
<b>Lenawee County Community Mental Health Authority</b>																
			LENAWEE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	166,867.47	166,867.47	1,166	143.11									
			Other Psychotropic Drugs	255,671.11	255,671.11	4,111	62.19									
			<i>FFS Total</i>	<i>422,538.58</i>	<i>422,538.58</i>	<i>5,277</i>	<i>80.07</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	92,901.21	92,901.21	498	186.55									
			Other Psychotropic Drugs	123,892.17	206,486.95	3,045	67.81									
			<i>QHP Total</i>	<i>216,793.38</i>	<i>299,388.16</i>	<i>3,543</i>	<i>84.50</i>									
			<i>LENAWEE Total</i>	<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>									
			<i>Lenawee County Community Mental Health Authority Total</i>	<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>									
<b>Lifeways</b>																
			HILLSDALE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	110,112.93	110,112.93	691	159.35									
			Other Psychotropic Drugs	138,767.41	138,767.41	2,444	56.78									
			<i>FFS Total</i>	<i>248,880.34</i>	<i>248,880.34</i>	<i>3,135</i>	<i>79.39</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	56,051.47	56,051.47	362	154.84									
			Other Psychotropic Drugs	65,793.65	109,656.08	1,662	65.98									
			<i>QHP Total</i>	<i>121,845.12</i>	<i>165,707.55</i>	<i>2,024</i>	<i>81.87</i>									
			<i>HILLSDALE Total</i>	<i>370,725.46</i>	<i>414,587.89</i>	<i>5,159</i>	<i>80.36</i>									
			JACKSON													
			FFS													
			Anti-Psychotic & Side Effect Drugs	324,366.75	324,366.75	2,029	159.87									
			Other Psychotropic Drugs	395,963.57	395,963.57	6,874	57.60									
			<i>FFS Total</i>	<i>720,330.32</i>	<i>720,330.32</i>	<i>8,903</i>	<i>80.91</i>									
			QHP													
			Anti-Psychotic & Side Effect Drugs	230,424.15	230,424.15	1,351	170.56									
			Other Psychotropic Drugs	283,678.46	472,797.43	6,512	72.60									
			<i>QHP Total</i>	<i>514,102.61</i>	<i>703,221.58</i>	<i>7,863</i>	<i>89.43</i>									
			<i>JACKSON Total</i>	<i>1,234,432.93</i>	<i>1,423,551.90</i>	<i>16,766</i>	<i>84.91</i>									
			<i>Lifeways Total</i>	<i>1,605,158.39</i>	<i>1,838,139.80</i>	<i>21,925</i>	<i>83.84</i>									
<b>Livingston County Community Mental Health</b>																
			LIVINGSTON													
			FFS													
			Anti-Psychotic & Side Effect Drugs	141,335.99	141,335.99	1,246	113.43									
			Other Psychotropic Drugs	197,561.03	197,561.03	3,465	57.02									
			<i>FFS Total</i>	<i>338,897.02</i>	<i>338,897.02</i>	<i>4,711</i>	<i>71.94</i>									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		Anti-Psychotic & Side Effect Drugs					54,715.22	54,715.22	317	172.60
		Other Psychotropic Drugs					58,276.14	97,126.90	1,637	59.33
		<i>QHP Total</i>					<i>112,991.36</i>	<i>151,842.12</i>	<i>1,954</i>	<i>77.71</i>
		<i>LAPEER Total</i>					<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>
		<i>Lapeer County Community Mental Health Total</i>					<i>443,864.05</i>	<i>482,714.81</i>	<i>6,227</i>	<i>77.52</i>
<b>Lenawee County Community Mental Health Authority</b>										
		LENAWEE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					166,867.47	166,867.47	1,166	143.11
		Other Psychotropic Drugs					255,671.11	255,671.11	4,111	62.19
		<i>FFS Total</i>					<i>422,538.58</i>	<i>422,538.58</i>	<i>5,277</i>	<i>80.07</i>
		QHP								
		Anti-Psychotic & Side Effect Drugs					92,901.21	92,901.21	498	186.55
		Other Psychotropic Drugs					123,892.17	206,486.95	3,045	67.81
		<i>QHP Total</i>					<i>216,793.38</i>	<i>299,388.16</i>	<i>3,543</i>	<i>84.50</i>
		<i>LENAWEE Total</i>					<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>
		<i>Lenawee County Community Mental Health Authority Total</i>					<i>639,331.96</i>	<i>721,926.74</i>	<i>8,820</i>	<i>81.85</i>
<b>Lifeways</b>										
		HILLSDALE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					110,112.93	110,112.93	691	159.35
		Other Psychotropic Drugs					138,767.41	138,767.41	2,444	56.78
		<i>FFS Total</i>					<i>248,880.34</i>	<i>248,880.34</i>	<i>3,135</i>	<i>79.39</i>
		QHP								
		Anti-Psychotic & Side Effect Drugs					56,051.47	56,051.47	362	154.84
		Other Psychotropic Drugs					65,793.65	109,656.08	1,662	65.98
		<i>QHP Total</i>					<i>121,845.12</i>	<i>165,707.55</i>	<i>2,024</i>	<i>81.87</i>
		<i>HILLSDALE Total</i>					<i>370,725.46</i>	<i>414,587.89</i>	<i>5,159</i>	<i>80.36</i>
		JACKSON								
		FFS								
		Anti-Psychotic & Side Effect Drugs					324,366.75	324,366.75	2,029	159.87
		Other Psychotropic Drugs					395,963.57	395,963.57	6,874	57.60
		<i>FFS Total</i>					<i>720,330.32</i>	<i>720,330.32</i>	<i>8,903</i>	<i>80.91</i>
		QHP								
		Anti-Psychotic & Side Effect Drugs					230,424.15	230,424.15	1,351	170.56
		Other Psychotropic Drugs					283,678.46	472,797.43	6,512	72.60
		<i>QHP Total</i>					<i>514,102.61</i>	<i>703,221.58</i>	<i>7,863</i>	<i>89.43</i>
		<i>JACKSON Total</i>					<i>1,234,432.93</i>	<i>1,423,551.90</i>	<i>16,766</i>	<i>84.91</i>
		<i>Lifeways Total</i>					<i>1,605,158.39</i>	<i>1,838,139.80</i>	<i>21,925</i>	<i>83.84</i>
<b>Livingston County Community Mental Health</b>										
		LIVINGSTON								
		FFS								
		Anti-Psychotic & Side Effect Drugs					141,335.99	141,335.99	1,246	113.43
		Other Psychotropic Drugs					197,561.03	197,561.03	3,465	57.02
		<i>FFS Total</i>					<i>338,897.02</i>	<i>338,897.02</i>	<i>4,711</i>	<i>71.94</i>

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			QHP														
			Anti-Psychotic & Side Effect Drugs	84,260.21	84,260.21	560	150.46										
			Other Psychotropic Drugs	81,406.37	135,677.28	2,015	67.33										
			<i>QHP Total</i>	<i>165,666.58</i>	<i>219,937.49</i>	<i>2,575</i>	<i>85.41</i>										
			<i>LIVINGSTON Total</i>	<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>										
			<i>Livingston County Community Mental Health Total</i>	<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>										
			<b>Macomb County Community Mental Health</b>														
			MACOMB														
			FFS														
			Anti-Psychotic & Side Effect Drugs	1,263,256.65	1,263,256.65	9,293	135.94										
			Other Psychotropic Drugs	1,530,066.99	1,530,066.99	28,442	53.80										
			<i>FFS Total</i>	<i>2,793,323.64</i>	<i>2,793,323.64</i>	<i>37,735</i>	<i>74.02</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	555,626.81	555,626.81	3,696	150.33										
			Other Psychotropic Drugs	574,628.22	957,713.70	15,742	60.84										
			<i>QHP Total</i>	<i>1,130,255.03</i>	<i>1,513,340.51</i>	<i>19,438</i>	<i>77.85</i>										
			<i>MACOMB Total</i>	<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>										
			<i>Macomb County Community Mental Health Total</i>	<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>										
			<b>Manistee-Benzie Community Mental Health</b>														
			BENZIE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	57,300.11	57,300.11	363	157.85										
			Other Psychotropic Drugs	100,159.69	100,159.69	1,579	63.43										
			<i>FFS Total</i>	<i>157,459.80</i>	<i>157,459.80</i>	<i>1,942</i>	<i>81.08</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	1,958.80	1,958.80	5	391.76										
			Other Psychotropic Drugs	6,725.24	11,208.73	147	76.25										
			<i>QHP Total</i>	<i>8,684.04</i>	<i>13,167.53</i>	<i>152</i>	<i>86.63</i>										
			<i>BENZIE Total</i>	<i>166,143.84</i>	<i>170,627.33</i>	<i>2,094</i>	<i>81.48</i>										
			MANISTEE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	71,216.31	71,216.31	460	154.82										
			Other Psychotropic Drugs	141,677.95	141,677.95	2,279	62.17										
			<i>FFS Total</i>	<i>212,894.26</i>	<i>212,894.26</i>	<i>2,739</i>	<i>77.73</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	23,215.24	23,215.24	125	185.72										
			Other Psychotropic Drugs	43,973.79	73,289.65	1,147	63.90										
			<i>QHP Total</i>	<i>67,189.03</i>	<i>96,504.89</i>	<i>1,272</i>	<i>75.87</i>										
			<i>MANISTEE Total</i>	<i>280,083.29</i>	<i>309,399.15</i>	<i>4,011</i>	<i>77.14</i>										
			<i>Manistee-Benzie Community Mental Health Total</i>	<i>446,227.13</i>	<i>480,026.48</i>	<i>6,105</i>	<i>78.63</i>										
			<b>Monroe County Community Mental Health Authority</b>														
			MONROE														
			FFS														
			Anti-Psychotic & Side Effect Drugs	239,971.08	239,971.08	1,507	159.24										
			Other Psychotropic Drugs	294,612.37	294,612.37	5,456	54.00										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	City	HMO / FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			QHP									
			Anti-Psychotic & Side Effect Drugs					84,260.21	84,260.21	560	150.46	
			Other Psychotropic Drugs					81,406.37	135,677.28	2,015	67.33	
			<i>QHP Total</i>					<i>165,666.58</i>	<i>219,937.49</i>	<i>2,575</i>	<i>85.41</i>	
			<i>LIVINGSTON Total</i>					<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>	
			<i>Livingston County Community Mental Health Total</i>					<i>504,563.60</i>	<i>558,834.51</i>	<i>7,286</i>	<i>76.70</i>	
<b>Macomb County Community Mental Health</b>												
			MACOMB									
			FFS									
			Anti-Psychotic & Side Effect Drugs					1,263,256.65	1,263,256.65	9,293	135.94	
			Other Psychotropic Drugs					1,530,066.99	1,530,066.99	28,442	53.80	
			<i>FFS Total</i>					<i>2,793,323.64</i>	<i>2,793,323.64</i>	<i>37,735</i>	<i>74.02</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					555,626.81	555,626.81	3,696	150.33	
			Other Psychotropic Drugs					574,628.22	957,713.70	15,742	60.84	
			<i>QHP Total</i>					<i>1,130,255.03</i>	<i>1,513,340.51</i>	<i>19,438</i>	<i>77.85</i>	
			<i>MACOMB Total</i>					<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>	
			<i>Macomb County Community Mental Health Total</i>					<i>3,923,578.67</i>	<i>4,306,664.15</i>	<i>57,173</i>	<i>75.33</i>	
<b>Manistee-Benzie Community Mental Health</b>												
			BENZIE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					57,300.11	57,300.11	363	157.85	
			Other Psychotropic Drugs					100,159.69	100,159.69	1,579	63.43	
			<i>FFS Total</i>					<i>157,459.80</i>	<i>157,459.80</i>	<i>1,942</i>	<i>81.08</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					1,958.80	1,958.80	5	391.76	
			Other Psychotropic Drugs					6,725.24	11,208.73	147	76.25	
			<i>QHP Total</i>					<i>8,684.04</i>	<i>13,167.53</i>	<i>152</i>	<i>86.63</i>	
			<i>BENZIE Total</i>					<i>166,143.84</i>	<i>170,627.33</i>	<i>2,094</i>	<i>81.48</i>	
			MANISTEE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					71,216.31	71,216.31	460	154.82	
			Other Psychotropic Drugs					141,677.95	141,677.95	2,279	62.17	
			<i>FFS Total</i>					<i>212,894.26</i>	<i>212,894.26</i>	<i>2,739</i>	<i>77.73</i>	
			QHP									
			Anti-Psychotic & Side Effect Drugs					23,215.24	23,215.24	125	185.72	
			Other Psychotropic Drugs					43,973.79	73,289.65	1,147	63.90	
			<i>QHP Total</i>					<i>67,189.03</i>	<i>96,504.89</i>	<i>1,272</i>	<i>75.87</i>	
			<i>MANISTEE Total</i>					<i>280,083.29</i>	<i>309,399.15</i>	<i>4,011</i>	<i>77.14</i>	
			<i>Manistee-Benzie Community Mental Health Total</i>					<i>446,227.13</i>	<i>480,026.48</i>	<i>6,105</i>	<i>78.63</i>	
<b>Monroe County Community Mental Health Authority</b>												
			MONROE									
			FFS									
			Anti-Psychotic & Side Effect Drugs					239,971.08	239,971.08	1,507	159.24	
			Other Psychotropic Drugs					294,612.37	294,612.37	5,456	54.00	

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		<i>FFS Total</i>	534,583.45	534,583.45	6,963	76.77								
		QHP												
		Anti-Psychotic & Side Effect Drugs	165,916.17	165,916.17	812	204.33								
		Other Psychotropic Drugs	182,836.19	304,726.98	4,678	65.14								
		<i>QHP Total</i>	348,752.36	470,643.15	5,490	85.73								
		<i>MONROE Total</i>	883,335.81	1,005,226.60	12,453	80.72								
		<i>Monroe County Community Mental Health Authority Total</i>	883,335.81	1,005,226.60	12,453	80.72								
		<b>Montcalm Center for Behavioral Health</b>												
		MONTCALM												
		FFS												
		Anti-Psychotic & Side Effect Drugs	98,224.55	98,224.55	559	175.71								
		Other Psychotropic Drugs	172,828.98	172,828.98	2,811	61.48								
		<i>FFS Total</i>	271,053.53	271,053.53	3,370	80.43								
		QHP												
		Anti-Psychotic & Side Effect Drugs	64,981.10	64,981.10	347	187.27								
		Other Psychotropic Drugs	103,601.45	172,669.08	2,531	68.22								
		<i>QHP Total</i>	168,582.55	237,650.18	2,878	82.57								
		<i>MONTCALM Total</i>	439,636.08	508,703.71	6,248	81.42								
		<i>Montcalm Center for Behavioral Health Total</i>	439,636.08	508,703.71	6,248	81.42								
		<b>Muskegon County Community Mental Health</b>												
		MUSKEGON												
		FFS												
		Anti-Psychotic & Side Effect Drugs	499,302.67	499,302.67	2,808	177.81								
		Other Psychotropic Drugs	735,109.55	735,109.55	11,885	61.85								
		<i>FFS Total</i>	1,234,412.22	1,234,412.22	14,693	84.01								
		QHP												
		Anti-Psychotic & Side Effect Drugs	343,248.97	343,248.97	1,779	192.94								
		Other Psychotropic Drugs	448,477.69	747,462.82	11,210	66.68								
		<i>QHP Total</i>	791,726.66	1,090,711.79	12,989	83.97								
		<i>MUSKEGON Total</i>	2,026,138.88	2,325,124.01	27,682	83.99								
		<i>Muskegon County Community Mental Health Total</i>	2,026,138.88	2,325,124.01	27,682	83.99								
		<b>Newaygo County Community Mental Health</b>												
		NEWAYGO												
		FFS												
		Anti-Psychotic & Side Effect Drugs	97,879.98	97,879.98	691	141.65								
		Other Psychotropic Drugs	149,595.74	149,595.74	2,742	54.56								
		<i>FFS Total</i>	247,475.72	247,475.72	3,433	72.09								
		QHP												
		Anti-Psychotic & Side Effect Drugs	76,335.05	76,335.05	494	154.52								
		Other Psychotropic Drugs	89,498.54	149,164.23	2,493	59.83								
		<i>QHP Total</i>	165,833.59	225,499.28	2,987	75.49								
		<i>NEWAYGO Total</i>	413,309.31	472,975.00	6,420	73.67								
		<i>Newaygo County Community Mental Health Total</i>	413,309.31	472,975.00	6,420	73.67								
		<b>North Central Community Mental Health</b>												
		CRAWFORD												

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			<i>FFS Total</i>					534,583.45	534,583.45	6,963	76.77
			QHP								
			Anti-Psychotic & Side Effect Drugs					165,916.17	165,916.17	812	204.33
			Other Psychotropic Drugs					182,836.19	304,726.98	4,678	65.14
			<i>QHP Total</i>					348,752.36	470,643.15	5,490	85.73
			<i>MONROE Total</i>					883,335.81	1,005,226.60	12,453	80.72
			<i>Monroe County Community Mental Health Authority Total</i>					883,335.81	1,005,226.60	12,453	80.72
<b>Montcalm Center for Behavioral Health</b>											
			MONTCALM								
			FFS								
			Anti-Psychotic & Side Effect Drugs					98,224.55	98,224.55	559	175.71
			Other Psychotropic Drugs					172,828.98	172,828.98	2,811	61.48
			<i>FFS Total</i>					271,053.53	271,053.53	3,370	80.43
			QHP								
			Anti-Psychotic & Side Effect Drugs					64,981.10	64,981.10	347	187.27
			Other Psychotropic Drugs					103,601.45	172,669.08	2,531	68.22
			<i>QHP Total</i>					168,582.55	237,650.18	2,878	82.57
			<i>MONTCALM Total</i>					439,636.08	508,703.71	6,248	81.42
			<i>Montcalm Center for Behavioral Health Total</i>					439,636.08	508,703.71	6,248	81.42
<b>Muskegon County Community Mental Health</b>											
			MUSKEGON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					499,302.67	499,302.67	2,808	177.81
			Other Psychotropic Drugs					735,109.55	735,109.55	11,885	61.85
			<i>FFS Total</i>					1,234,412.22	1,234,412.22	14,693	84.01
			QHP								
			Anti-Psychotic & Side Effect Drugs					343,248.97	343,248.97	1,779	192.94
			Other Psychotropic Drugs					448,477.69	747,462.82	11,210	66.68
			<i>QHP Total</i>					791,726.66	1,090,711.79	12,989	83.97
			<i>MUSKEGON Total</i>					2,026,138.88	2,325,124.01	27,682	83.99
			<i>Muskegon County Community Mental Health Total</i>					2,026,138.88	2,325,124.01	27,682	83.99
<b>Newaygo County Community Mental Health</b>											
			NEWAYGO								
			FFS								
			Anti-Psychotic & Side Effect Drugs					97,879.98	97,879.98	691	141.65
			Other Psychotropic Drugs					149,595.74	149,595.74	2,742	54.56
			<i>FFS Total</i>					247,475.72	247,475.72	3,433	72.09
			QHP								
			Anti-Psychotic & Side Effect Drugs					76,335.05	76,335.05	494	154.52
			Other Psychotropic Drugs					89,498.54	149,164.23	2,493	59.83
			<i>QHP Total</i>					165,833.59	225,499.28	2,987	75.49
			<i>NEWAYGO Total</i>					413,309.31	472,975.00	6,420	73.67
			<i>Newaygo County Community Mental Health Total</i>					413,309.31	472,975.00	6,420	73.67
<b>North Central Community Mental Health</b>											
			CRAWFORD								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



**Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	33,022.81	33,022.81	202	163.48								
		Other Psychotropic Drugs	68,229.96	68,229.96	1,078	63.29								
		<b>FFS Total</b>	<b>101,252.77</b>	<b>101,252.77</b>	<b>1,280</b>	<b>79.10</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	8,039.67	8,039.67	56	143.57								
		Other Psychotropic Drugs	31,831.75	53,052.92	732	72.48								
		<b>QHP Total</b>	<b>39,871.42</b>	<b>61,092.59</b>	<b>788</b>	<b>77.53</b>								
		<b>CRAWFORD Total</b>	<b>141,124.19</b>	<b>162,345.36</b>	<b>2,068</b>	<b>78.50</b>								
		<b>MISSAUKEE</b>												
		FFS												
		Anti-Psychotic & Side Effect Drugs	3,542.19	3,542.19	21	168.68								
		Other Psychotropic Drugs	4,187.92	4,187.92	65	64.43								
		<b>FFS Total</b>	<b>7,730.11</b>	<b>7,730.11</b>	<b>86</b>	<b>89.89</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	0.00	0.00	0	0.00								
		Other Psychotropic Drugs	31.71	52.85	4	13.21								
		<b>QHP Total</b>	<b>31.71</b>	<b>52.85</b>	<b>4</b>	<b>13.21</b>								
		<b>MISSAUKEE Total</b>	<b>7,761.82</b>	<b>7,782.96</b>	<b>90</b>	<b>86.48</b>								
		<b>ROSCOMMON</b>												
		FFS												
		Anti-Psychotic & Side Effect Drugs	60,173.69	60,173.69	405	148.58								
		Other Psychotropic Drugs	111,065.49	111,065.49	1,948	57.02								
		<b>FFS Total</b>	<b>171,239.18</b>	<b>171,239.18</b>	<b>2,353</b>	<b>72.77</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	68,093.49	68,093.49	347	196.23								
		Other Psychotropic Drugs	81,435.12	135,725.20	2,089	64.97								
		<b>QHP Total</b>	<b>149,528.61</b>	<b>203,818.69</b>	<b>2,436</b>	<b>83.67</b>								
		<b>ROSCOMMON Total</b>	<b>320,767.79</b>	<b>375,057.87</b>	<b>4,789</b>	<b>78.32</b>								
		<b>WEXFORD</b>												
		FFS												
		Anti-Psychotic & Side Effect Drugs	215,040.27	215,040.27	1,172	183.48								
		Other Psychotropic Drugs	388,041.06	388,041.06	5,850	66.33								
		<b>FFS Total</b>	<b>603,081.33</b>	<b>603,081.33</b>	<b>7,022</b>	<b>85.88</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	2,823.11	2,823.11	8	352.89								
		Other Psychotropic Drugs	4,794.82	7,991.37	123	64.97								
		<b>QHP Total</b>	<b>7,617.93</b>	<b>10,814.48</b>	<b>131</b>	<b>82.55</b>								
		<b>WEXFORD Total</b>	<b>610,699.26</b>	<b>613,895.81</b>	<b>7,153</b>	<b>85.82</b>								
		<b>North Central Community Mental Health Total</b>	<b>1,080,353.06</b>	<b>1,159,081.99</b>	<b>14,100</b>	<b>82.20</b>								
		<b>Northeast Michigan Community Mental Health</b>												
		<b>ALCONA</b>												
		FFS												
		Anti-Psychotic & Side Effect Drugs	29,882.30	29,882.30	246	121.47								
		Other Psychotropic Drugs	67,232.38	67,232.38	1,101	61.06								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
		FFS									
		Anti-Psychotic & Side Effect Drugs				33,022.81	33,022.81	202	163.48		
		Other Psychotropic Drugs				68,229.96	68,229.96	1,078	63.29		
		<i>FFS Total</i>				<i>101,252.77</i>	<i>101,252.77</i>	<i>1,280</i>	<i>79.10</i>		
		QHP									
		Anti-Psychotic & Side Effect Drugs				8,039.67	8,039.67	56	143.57		
		Other Psychotropic Drugs				31,831.75	53,052.92	732	72.48		
		<i>QHP Total</i>				<i>39,871.42</i>	<i>61,092.59</i>	<i>788</i>	<i>77.53</i>		
		<i>CRAWFORD Total</i>				<i>141,124.19</i>	<i>162,345.36</i>	<i>2,068</i>	<i>78.50</i>		
		<b>MISSAUKEE</b>									
		FFS									
		Anti-Psychotic & Side Effect Drugs				3,542.19	3,542.19	21	168.68		
		Other Psychotropic Drugs				4,187.92	4,187.92	65	64.43		
		<i>FFS Total</i>				<i>7,730.11</i>	<i>7,730.11</i>	<i>86</i>	<i>89.89</i>		
		QHP									
		Anti-Psychotic & Side Effect Drugs				0.00	0.00	0	0.00		
		Other Psychotropic Drugs				31.71	52.85	4	13.21		
		<i>QHP Total</i>				<i>31.71</i>	<i>52.85</i>	<i>4</i>	<i>13.21</i>		
		<i>MISSAUKEE Total</i>				<i>7,761.82</i>	<i>7,782.96</i>	<i>90</i>	<i>86.48</i>		
		<b>ROSCOMMON</b>									
		FFS									
		Anti-Psychotic & Side Effect Drugs				60,173.69	60,173.69	405	148.58		
		Other Psychotropic Drugs				111,065.49	111,065.49	1,948	57.02		
		<i>FFS Total</i>				<i>171,239.18</i>	<i>171,239.18</i>	<i>2,353</i>	<i>72.77</i>		
		QHP									
		Anti-Psychotic & Side Effect Drugs				68,093.49	68,093.49	347	196.23		
		Other Psychotropic Drugs				81,435.12	135,725.20	2,089	64.97		
		<i>QHP Total</i>				<i>149,528.61</i>	<i>203,818.69</i>	<i>2,436</i>	<i>83.67</i>		
		<i>ROSCOMMON Total</i>				<i>320,767.79</i>	<i>375,057.87</i>	<i>4,789</i>	<i>78.32</i>		
		<b>WEXFORD</b>									
		FFS									
		Anti-Psychotic & Side Effect Drugs				215,040.27	215,040.27	1,172	183.48		
		Other Psychotropic Drugs				388,041.06	388,041.06	5,850	66.33		
		<i>FFS Total</i>				<i>603,081.33</i>	<i>603,081.33</i>	<i>7,022</i>	<i>85.88</i>		
		QHP									
		Anti-Psychotic & Side Effect Drugs				2,823.11	2,823.11	8	352.89		
		Other Psychotropic Drugs				4,794.82	7,991.37	123	64.97		
		<i>QHP Total</i>				<i>7,617.93</i>	<i>10,814.48</i>	<i>131</i>	<i>82.55</i>		
		<i>WEXFORD Total</i>				<i>610,699.26</i>	<i>613,895.81</i>	<i>7,153</i>	<i>85.82</i>		
		<i>North Central Community Mental Health Total</i>				<i>1,080,353.06</i>	<i>1,159,081.99</i>	<i>14,100</i>	<i>82.20</i>		
		<b>Northeast Michigan Community Mental Health</b>									
		<b>ALCONA</b>									
		FFS									
		Anti-Psychotic & Side Effect Drugs				29,882.30	29,882.30	246	121.47		
		Other Psychotropic Drugs				67,232.38	67,232.38	1,101	61.06		

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		<i>FFS Total</i>	97,114.68	97,114.68	1,347	72.10								
		QHP												
		Anti-Psychotic & Side Effect Drugs	2,223.09	2,223.09	17	130.77								
		Other Psychotropic Drugs	7,710.70	12,851.17	223	57.63								
		<i>QHP Total</i>	9,933.79	15,074.26	240	62.81								
		<i>ALCONA Total</i>	107,048.47	112,188.94	1,587	70.69								
		ALPENA												
		FFS												
		Anti-Psychotic & Side Effect Drugs	108,263.27	108,263.27	732	147.90								
		Other Psychotropic Drugs	144,634.57	144,634.57	2,494	57.99								
		<i>FFS Total</i>	252,897.84	252,897.84	3,226	78.39								
		QHP												
		Anti-Psychotic & Side Effect Drugs	66,323.47	66,323.47	379	175.00								
		Other Psychotropic Drugs	73,739.37	122,898.95	1,920	64.01								
		<i>QHP Total</i>	140,062.84	189,222.42	2,299	82.31								
		<i>ALPENA Total</i>	392,960.68	442,120.26	5,525	80.02								
		MONTMORENCY												
		FFS												
		Anti-Psychotic & Side Effect Drugs	18,735.45	18,735.45	165	113.55								
		Other Psychotropic Drugs	49,455.81	49,455.81	818	60.46								
		<i>FFS Total</i>	68,191.26	68,191.26	983	69.37								
		QHP												
		Anti-Psychotic & Side Effect Drugs	10,998.83	10,998.83	70	157.13								
		Other Psychotropic Drugs	20,979.44	34,965.73	589	59.36								
		<i>QHP Total</i>	31,978.27	45,964.56	659	69.75								
		<i>MONTMORENCY Total</i>	100,169.53	114,155.82	1,642	69.52								
		PRESQUE ISLE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	30,787.25	30,787.25	219	140.58								
		Other Psychotropic Drugs	60,065.75	60,065.75	1,044	57.53								
		<i>FFS Total</i>	90,853.00	90,853.00	1,263	71.93								
		QHP												
		Anti-Psychotic & Side Effect Drugs	9,848.99	9,848.99	73	134.92								
		Other Psychotropic Drugs	20,946.52	34,910.87	540	64.65								
		<i>QHP Total</i>	30,795.51	44,759.86	613	73.02								
		<i>PRESQUE ISLE Total</i>	121,648.51	135,612.86	1,876	72.29								
		<i>Northeast Michigan Community Mental Health Total</i>	721,827.19	804,077.88	10,630	75.64								
		<b>Northern Michigan Community Mental Health</b>												
		CHARLEVOIX												
		FFS												
		Anti-Psychotic & Side Effect Drugs	85,987.81	85,987.81	520	165.36								
		Other Psychotropic Drugs	134,904.71	134,904.71	2,163	62.37								
		<i>FFS Total</i>	220,892.52	220,892.52	2,683	82.33								
		QHP												
		Anti-Psychotic & Side Effect Drugs	21,777.71	21,777.71	107	203.53								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		<i>FFS Total</i>					97,114.68	97,114.68	1,347	72.10
		QHP								
		Anti-Psychotic & Side Effect Drugs					2,223.09	2,223.09	17	130.77
		Other Psychotropic Drugs					7,710.70	12,851.17	223	57.63
		<i>QHP Total</i>					9,933.79	15,074.26	240	62.81
		<i>ALCONA Total</i>					107,048.47	112,188.94	1,587	70.69
		ALPENA								
		FFS								
		Anti-Psychotic & Side Effect Drugs					108,263.27	108,263.27	732	147.90
		Other Psychotropic Drugs					144,634.57	144,634.57	2,494	57.99
		<i>FFS Total</i>					252,897.84	252,897.84	3,226	78.39
		QHP								
		Anti-Psychotic & Side Effect Drugs					66,323.47	66,323.47	379	175.00
		Other Psychotropic Drugs					73,739.37	122,898.95	1,920	64.01
		<i>QHP Total</i>					140,062.84	189,222.42	2,299	82.31
		<i>ALPENA Total</i>					392,960.68	442,120.26	5,525	80.02
		MONTMORENCY								
		FFS								
		Anti-Psychotic & Side Effect Drugs					18,735.45	18,735.45	165	113.55
		Other Psychotropic Drugs					49,455.81	49,455.81	818	60.46
		<i>FFS Total</i>					68,191.26	68,191.26	983	69.37
		QHP								
		Anti-Psychotic & Side Effect Drugs					10,998.83	10,998.83	70	157.13
		Other Psychotropic Drugs					20,979.44	34,965.73	589	59.36
		<i>QHP Total</i>					31,978.27	45,964.56	659	69.75
		<i>MONTMORENCY Total</i>					100,169.53	114,155.82	1,642	69.52
		PRESQUE ISLE								
		FFS								
		Anti-Psychotic & Side Effect Drugs					30,787.25	30,787.25	219	140.58
		Other Psychotropic Drugs					60,065.75	60,065.75	1,044	57.53
		<i>FFS Total</i>					90,853.00	90,853.00	1,263	71.93
		QHP								
		Anti-Psychotic & Side Effect Drugs					9,848.99	9,848.99	73	134.92
		Other Psychotropic Drugs					20,946.52	34,910.87	540	64.65
		<i>QHP Total</i>					30,795.51	44,759.86	613	73.02
		<i>PRESQUE ISLE Total</i>					121,648.51	135,612.86	1,876	72.29
		<i>Northeast Michigan Community Mental Health Total</i>					721,827.19	804,077.88	10,630	75.64
		<b>Northern Michigan Community Mental Health</b>								
		CHARLEVOIX								
		FFS								
		Anti-Psychotic & Side Effect Drugs					85,987.81	85,987.81	520	165.36
		Other Psychotropic Drugs					134,904.71	134,904.71	2,163	62.37
		<i>FFS Total</i>					220,892.52	220,892.52	2,683	82.33
		QHP								
		Anti-Psychotic & Side Effect Drugs					21,777.71	21,777.71	107	203.53

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			Other Psychotropic Drugs	14,672.03	24,453.38	388	63.02										
			<i>QHP Total</i>	<i>36,449.74</i>	<i>46,231.09</i>	<i>495</i>	<i>93.40</i>										
			<i>CHARLEVOIX Total</i>	<i>257,342.26</i>	<i>267,123.61</i>	<i>3,178</i>	<i>84.05</i>										
			<b>CHEBOYGAN</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	75,267.08	75,267.08	462	162.92										
			Other Psychotropic Drugs	204,319.14	204,319.14	3,494	58.48										
			<i>FFS Total</i>	<i>279,586.22</i>	<i>279,586.22</i>	<i>3,956</i>	<i>70.67</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	0.00	0.00	0	0.00										
			Other Psychotropic Drugs	138.91	231.52	4	57.88										
			<i>QHP Total</i>	<i>138.91</i>	<i>231.52</i>	<i>4</i>	<i>57.88</i>										
			<i>CHEBOYGAN Total</i>	<i>279,725.13</i>	<i>279,817.74</i>	<i>3,960</i>	<i>70.66</i>										
			<b>EMMET</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	101,406.53	101,406.53	654	155.06										
			Other Psychotropic Drugs	164,141.93	164,141.93	2,812	58.37										
			<i>FFS Total</i>	<i>265,548.46</i>	<i>265,548.46</i>	<i>3,466</i>	<i>76.62</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	13,593.11	13,593.11	62	219.24										
			Other Psychotropic Drugs	6,654.38	11,090.63	165	67.22										
			<i>QHP Total</i>	<i>20,247.49</i>	<i>24,683.74</i>	<i>227</i>	<i>108.74</i>										
			<i>EMMET Total</i>	<i>285,795.95</i>	<i>290,232.20</i>	<i>3,693</i>	<i>78.59</i>										
			<b>OTSEGO</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	43,779.15	43,779.15	318	137.67										
			Other Psychotropic Drugs	79,143.05	79,143.05	1,359	58.24										
			<i>FFS Total</i>	<i>122,922.20</i>	<i>122,922.20</i>	<i>1,677</i>	<i>73.30</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	16,825.26	16,825.26	107	157.25										
			Other Psychotropic Drugs	35,985.41	59,975.68	893	67.16										
			<i>QHP Total</i>	<i>52,810.67</i>	<i>76,800.94</i>	<i>1,000</i>	<i>76.80</i>										
			<i>OTSEGO Total</i>	<i>175,732.87</i>	<i>199,723.14</i>	<i>2,677</i>	<i>74.61</i>										
			<i>Northern Michigan Community Mental Health Total</i>	<i>998,596.21</i>	<i>1,036,896.70</i>	<i>13,508</i>	<i>76.76</i>										
			<b>Northpointe Behavioral Healthcare Systems</b>														
			<b>DICKINSON</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	81,665.59	81,665.59	553	147.68										
			Other Psychotropic Drugs	111,365.01	111,365.01	1,930	57.70										
			<i>FFS Total</i>	<i>193,030.60</i>	<i>193,030.60</i>	<i>2,483</i>	<i>77.74</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	59,222.59	59,222.59	301	196.75										
			Other Psychotropic Drugs	73,224.96	122,041.60	1,497	81.52										
			<i>QHP Total</i>	<i>132,447.55</i>	<i>181,264.19</i>	<i>1,798</i>	<i>100.81</i>										
			<i>DICKINSON Total</i>	<i>325,478.15</i>	<i>374,294.79</i>	<i>4,281</i>	<i>87.43</i>										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			Other Psychotropic Drugs					14,672.03	24,453.38	388	63.02
			<i>QHP Total</i>					36,449.74	46,231.09	495	93.40
			<i>CHARLEVOIX Total</i>					257,342.26	267,123.61	3,178	84.05
			<b>CHEBOYGAN</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					75,267.08	75,267.08	462	162.92
			Other Psychotropic Drugs					204,319.14	204,319.14	3,494	58.48
			<i>FFS Total</i>					279,586.22	279,586.22	3,956	70.67
			QHP								
			Anti-Psychotic & Side Effect Drugs					0.00	0.00	0	0.00
			Other Psychotropic Drugs					138.91	231.52	4	57.88
			<i>QHP Total</i>					138.91	231.52	4	57.88
			<i>CHEBOYGAN Total</i>					279,725.13	279,817.74	3,960	70.66
			<b>EMMET</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					101,406.53	101,406.53	654	155.06
			Other Psychotropic Drugs					164,141.93	164,141.93	2,812	58.37
			<i>FFS Total</i>					265,548.46	265,548.46	3,466	76.62
			QHP								
			Anti-Psychotic & Side Effect Drugs					13,593.11	13,593.11	62	219.24
			Other Psychotropic Drugs					6,654.38	11,090.63	165	67.22
			<i>QHP Total</i>					20,247.49	24,683.74	227	108.74
			<i>EMMET Total</i>					285,795.95	290,232.20	3,693	78.59
			<b>OTSEGO</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					43,779.15	43,779.15	318	137.67
			Other Psychotropic Drugs					79,143.05	79,143.05	1,359	58.24
			<i>FFS Total</i>					122,922.20	122,922.20	1,677	73.30
			QHP								
			Anti-Psychotic & Side Effect Drugs					16,825.26	16,825.26	107	157.25
			Other Psychotropic Drugs					35,985.41	59,975.68	893	67.16
			<i>QHP Total</i>					52,810.67	76,800.94	1,000	76.80
			<i>OTSEGO Total</i>					175,732.87	199,723.14	2,677	74.61
			<i>Northern Michigan Community Mental Health Total</i>					998,596.21	1,036,896.70	13,508	76.76
			<b>Northpointe Behavioral Healthcare Systems</b>								
			<b>DICKINSON</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					81,665.59	81,665.59	553	147.68
			Other Psychotropic Drugs					111,365.01	111,365.01	1,930	57.70
			<i>FFS Total</i>					193,030.60	193,030.60	2,483	77.74
			QHP								
			Anti-Psychotic & Side Effect Drugs					59,222.59	59,222.59	301	196.75
			Other Psychotropic Drugs					73,224.96	122,041.60	1,497	81.52
			<i>QHP Total</i>					132,447.55	181,264.19	1,798	100.81
			<i>DICKINSON Total</i>					325,478.15	374,294.79	4,281	87.43

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
	IRON																
		FFS															
			Anti-Psychotic & Side Effect Drugs	56,433.32	56,433.32	409	137.98										
			Other Psychotropic Drugs	78,611.62	78,611.62	1,420	55.36										
			<i>FFS Total</i>	<i>135,044.94</i>	<i>135,044.94</i>	<i>1,829</i>	<i>73.84</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	14,637.28	14,637.28	123	119.00										
			Other Psychotropic Drugs	37,234.18	62,056.97	795	78.06										
			<i>QHP Total</i>	<i>51,871.46</i>	<i>76,694.25</i>	<i>918</i>	<i>83.54</i>										
			<i>IRON Total</i>	<i>186,916.40</i>	<i>211,739.19</i>	<i>2,747</i>	<i>77.08</i>										
	MENOMINEE																
		FFS															
			Anti-Psychotic & Side Effect Drugs	83,417.89	83,417.89	579	144.07										
			Other Psychotropic Drugs	94,035.14	94,035.14	1,707	55.09										
			<i>FFS Total</i>	<i>177,453.03</i>	<i>177,453.03</i>	<i>2,286</i>	<i>77.63</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	29,890.10	29,890.10	168	177.92										
			Other Psychotropic Drugs	36,199.82	60,333.03	827	72.95										
			<i>QHP Total</i>	<i>66,089.92</i>	<i>90,223.13</i>	<i>995</i>	<i>90.68</i>										
			<i>MENOMINEE Total</i>	<i>243,542.95</i>	<i>267,676.16</i>	<i>3,281</i>	<i>81.58</i>										
			<i>Northpointe Behavioral Healthcare Systems Total</i>	<i>755,937.50</i>	<i>853,710.14</i>	<i>10,309</i>	<i>82.81</i>										
	<b>Oakland County Community Mental Health</b>																
	OAKLAND																
		FFS															
			Anti-Psychotic & Side Effect Drugs	2,161,007.66	2,161,007.66	14,330	150.80										
			Other Psychotropic Drugs	2,219,261.90	2,219,261.90	36,852	60.22										
			<i>FFS Total</i>	<i>4,380,269.56</i>	<i>4,380,269.56</i>	<i>51,182</i>	<i>85.58</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	925,294.71	925,294.71	5,804	159.42										
			Other Psychotropic Drugs	742,635.59	1,237,725.98	18,797	65.85										
			<i>QHP Total</i>	<i>1,667,930.30</i>	<i>2,163,020.69</i>	<i>24,601</i>	<i>87.92</i>										
			<i>OAKLAND Total</i>	<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>										
			<i>Oakland County Community Mental Health Total</i>	<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>										
	<b>Ottawa County Community Mental Health</b>																
	OTTAWA																
		FFS															
			Anti-Psychotic & Side Effect Drugs	321,292.02	321,292.02	2,014	159.53										
			Other Psychotropic Drugs	451,375.03	451,375.03	7,897	57.16										
			<i>FFS Total</i>	<i>772,667.05</i>	<i>772,667.05</i>	<i>9,911</i>	<i>77.96</i>										
		QHP															
			Anti-Psychotic & Side Effect Drugs	150,754.15	150,754.15	798	188.91										
			Other Psychotropic Drugs	191,716.12	319,526.87	4,485	71.24										
			<i>QHP Total</i>	<i>342,470.27</i>	<i>470,281.02</i>	<i>5,283</i>	<i>89.02</i>										
			<i>OTTAWA Total</i>	<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>										
			<i>Ottawa County Community Mental Health Total</i>	<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
	IRON											
		FFS										
			Anti-Psychotic & Side Effect Drugs					56,433.32	56,433.32	409	137.98	
			Other Psychotropic Drugs					78,611.62	78,611.62	1,420	55.36	
			<i>FFS Total</i>					<i>135,044.94</i>	<i>135,044.94</i>	<i>1,829</i>	<i>73.84</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					14,637.28	14,637.28	123	119.00	
			Other Psychotropic Drugs					37,234.18	62,056.97	795	78.06	
			<i>QHP Total</i>					<i>51,871.46</i>	<i>76,694.25</i>	<i>918</i>	<i>83.54</i>	
			<i>IRON Total</i>					<i>186,916.40</i>	<i>211,739.19</i>	<i>2,747</i>	<i>77.08</i>	
	MENOMINEE											
		FFS										
			Anti-Psychotic & Side Effect Drugs					83,417.89	83,417.89	579	144.07	
			Other Psychotropic Drugs					94,035.14	94,035.14	1,707	55.09	
			<i>FFS Total</i>					<i>177,453.03</i>	<i>177,453.03</i>	<i>2,286</i>	<i>77.63</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					29,890.10	29,890.10	168	177.92	
			Other Psychotropic Drugs					36,199.82	60,333.03	827	72.95	
			<i>QHP Total</i>					<i>66,089.92</i>	<i>90,223.13</i>	<i>995</i>	<i>90.68</i>	
			<i>MENOMINEE Total</i>					<i>243,542.95</i>	<i>267,676.16</i>	<i>3,281</i>	<i>81.58</i>	
			<i>Northpointe Behavioral Healthcare Systems Total</i>					<i>755,937.50</i>	<i>853,710.14</i>	<i>10,309</i>	<i>82.81</i>	
	<b>Oakland County Community Mental Health</b>											
	OAKLAND											
		FFS										
			Anti-Psychotic & Side Effect Drugs					2,161,007.66	2,161,007.66	14,330	150.80	
			Other Psychotropic Drugs					2,219,261.90	2,219,261.90	36,852	60.22	
			<i>FFS Total</i>					<i>4,380,269.56</i>	<i>4,380,269.56</i>	<i>51,182</i>	<i>85.58</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					925,294.71	925,294.71	5,804	159.42	
			Other Psychotropic Drugs					742,635.59	1,237,725.98	18,797	65.85	
			<i>QHP Total</i>					<i>1,667,930.30</i>	<i>2,163,020.69</i>	<i>24,601</i>	<i>87.92</i>	
			<i>OAKLAND Total</i>					<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>	
			<i>Oakland County Community Mental Health Total</i>					<i>6,048,199.86</i>	<i>6,543,290.25</i>	<i>75,783</i>	<i>86.34</i>	
	<b>Ottawa County Community Mental Health</b>											
	OTTAWA											
		FFS										
			Anti-Psychotic & Side Effect Drugs					321,292.02	321,292.02	2,014	159.53	
			Other Psychotropic Drugs					451,375.03	451,375.03	7,897	57.16	
			<i>FFS Total</i>					<i>772,667.05</i>	<i>772,667.05</i>	<i>9,911</i>	<i>77.96</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					150,754.15	150,754.15	798	188.91	
			Other Psychotropic Drugs					191,716.12	319,526.87	4,485	71.24	
			<i>QHP Total</i>					<i>342,470.27</i>	<i>470,281.02</i>	<i>5,283</i>	<i>89.02</i>	
			<i>OTTAWA Total</i>					<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>	
			<i>Ottawa County Community Mental Health Total</i>					<i>1,115,137.32</i>	<i>1,242,948.07</i>	<i>15,194</i>	<i>81.81</i>	

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>Pathways</b>															
	ALGER														
		FFS													
			Anti-Psychotic & Side Effect Drugs	27,206.40	27,206.40	174	156.36								
			Other Psychotropic Drugs	31,860.75	31,860.75	542	58.78								
		<i>FFS Total</i>		<i>59,067.15</i>	<i>59,067.15</i>	<i>716</i>	<i>82.50</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	10,238.29	10,238.29	46	222.57								
			Other Psychotropic Drugs	15,697.53	26,162.55	331	79.04								
		<i>QHP Total</i>		<i>25,935.82</i>	<i>36,400.84</i>	<i>377</i>	<i>96.55</i>								
	<i>ALGER Total</i>			<i>85,002.97</i>	<i>95,467.99</i>	<i>1,093</i>	<i>87.34</i>								
	DELTA														
		FFS													
			Anti-Psychotic & Side Effect Drugs	145,556.45	145,556.45	1,064	136.80								
			Other Psychotropic Drugs	211,814.20	211,814.20	3,732	56.76								
		<i>FFS Total</i>		<i>357,370.65</i>	<i>357,370.65</i>	<i>4,796</i>	<i>74.51</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	23,573.64	23,573.64	166	142.01								
			Other Psychotropic Drugs	46,302.15	77,170.25	1,058	72.94								
		<i>QHP Total</i>		<i>69,875.79</i>	<i>100,743.89</i>	<i>1,224</i>	<i>82.31</i>								
	<i>DELTA Total</i>			<i>427,246.44</i>	<i>458,114.54</i>	<i>6,020</i>	<i>76.10</i>								
	LUCE														
		FFS													
			Anti-Psychotic & Side Effect Drugs	28,038.58	28,038.58	217	129.21								
			Other Psychotropic Drugs	42,989.91	42,989.91	716	60.04								
		<i>FFS Total</i>		<i>71,028.49</i>	<i>71,028.49</i>	<i>933</i>	<i>76.13</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	12,336.79	12,336.79	58	212.70								
			Other Psychotropic Drugs	18,334.67	30,557.78	394	77.56								
		<i>QHP Total</i>		<i>30,671.46</i>	<i>42,894.57</i>	<i>452</i>	<i>94.90</i>								
	<i>LUCE Total</i>			<i>101,699.95</i>	<i>113,923.06</i>	<i>1,385</i>	<i>82.25</i>								
	MARQUETTE														
		FFS													
			Anti-Psychotic & Side Effect Drugs	144,125.87	144,125.87	966	149.20								
			Other Psychotropic Drugs	229,844.56	229,844.56	3,719	61.80								
		<i>FFS Total</i>		<i>373,970.43</i>	<i>373,970.43</i>	<i>4,685</i>	<i>79.82</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	86,276.98	86,276.98	450	191.73								
			Other Psychotropic Drugs	134,114.79	223,524.65	2,706	82.60								
		<i>QHP Total</i>		<i>220,391.77</i>	<i>309,801.63</i>	<i>3,156</i>	<i>98.16</i>								
	<i>MARQUETTE Total</i>			<i>594,362.20</i>	<i>683,772.06</i>	<i>7,841</i>	<i>87.20</i>								
	<i>Pathways Total</i>			<i>1,208,311.56</i>	<i>1,351,277.65</i>	<i>16,339</i>	<i>82.70</i>								
	<b>Pines Behavioral Health</b>														
	BRANCH														

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>Pathways</b>											
	ALGER										
		FFS									
			Anti-Psychotic & Side Effect Drugs					27,206.40	27,206.40	174	156.36
			Other Psychotropic Drugs					31,860.75	31,860.75	542	58.78
		<i>FFS Total</i>						<i>59,067.15</i>	<i>59,067.15</i>	<i>716</i>	<i>82.50</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					10,238.29	10,238.29	46	222.57
			Other Psychotropic Drugs					15,697.53	26,162.55	331	79.04
		<i>QHP Total</i>						<i>25,935.82</i>	<i>36,400.84</i>	<i>377</i>	<i>96.55</i>
	<i>ALGER Total</i>							<i>85,002.97</i>	<i>95,467.99</i>	<i>1,093</i>	<i>87.34</i>
	DELTA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					145,556.45	145,556.45	1,064	136.80
			Other Psychotropic Drugs					211,814.20	211,814.20	3,732	56.76
		<i>FFS Total</i>						<i>357,370.65</i>	<i>357,370.65</i>	<i>4,796</i>	<i>74.51</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					23,573.64	23,573.64	166	142.01
			Other Psychotropic Drugs					46,302.15	77,170.25	1,058	72.94
		<i>QHP Total</i>						<i>69,875.79</i>	<i>100,743.89</i>	<i>1,224</i>	<i>82.31</i>
	<i>DELTA Total</i>							<i>427,246.44</i>	<i>458,114.54</i>	<i>6,020</i>	<i>76.10</i>
	LUCE										
		FFS									
			Anti-Psychotic & Side Effect Drugs					28,038.58	28,038.58	217	129.21
			Other Psychotropic Drugs					42,989.91	42,989.91	716	60.04
		<i>FFS Total</i>						<i>71,028.49</i>	<i>71,028.49</i>	<i>933</i>	<i>76.13</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					12,336.79	12,336.79	58	212.70
			Other Psychotropic Drugs					18,334.67	30,557.78	394	77.56
		<i>QHP Total</i>						<i>30,671.46</i>	<i>42,894.57</i>	<i>452</i>	<i>94.90</i>
	<i>LUCE Total</i>							<i>101,699.95</i>	<i>113,923.06</i>	<i>1,385</i>	<i>82.25</i>
	MARQUETTE										
		FFS									
			Anti-Psychotic & Side Effect Drugs					144,125.87	144,125.87	966	149.20
			Other Psychotropic Drugs					229,844.56	229,844.56	3,719	61.80
		<i>FFS Total</i>						<i>373,970.43</i>	<i>373,970.43</i>	<i>4,685</i>	<i>79.82</i>
		QHP									
			Anti-Psychotic & Side Effect Drugs					86,276.98	86,276.98	450	191.73
			Other Psychotropic Drugs					134,114.79	223,524.65	2,706	82.60
		<i>QHP Total</i>						<i>220,391.77</i>	<i>309,801.63</i>	<i>3,156</i>	<i>98.16</i>
	<i>MARQUETTE Total</i>							<i>594,362.20</i>	<i>683,772.06</i>	<i>7,841</i>	<i>87.20</i>
	<i>Pathways Total</i>							<i>1,208,311.56</i>	<i>1,351,277.65</i>	<i>16,339</i>	<i>82.70</i>
	<b>Pines Behavioral Health</b>										
	BRANCH										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
			Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
		FFS												
		Anti-Psychotic & Side Effect Drugs	87,213.86	87,213.86	562	155.18								
		Other Psychotropic Drugs	192,979.85	192,979.85	3,594	53.70								
		<b>FFS Total</b>	<b>280,193.71</b>	<b>280,193.71</b>	<b>4,156</b>	<b>67.42</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	43,351.43	43,351.43	225	192.67								
		Other Psychotropic Drugs	22,537.28	37,562.13	561	66.96								
		<b>QHP Total</b>	<b>65,888.71</b>	<b>80,913.56</b>	<b>786</b>	<b>102.94</b>								
		<b>BRANCH Total</b>	<b>346,082.42</b>	<b>361,107.27</b>	<b>4,942</b>	<b>73.07</b>								
		<b>Pines Behavioral Health Total</b>	<b>346,082.42</b>	<b>361,107.27</b>	<b>4,942</b>	<b>73.07</b>								
		<b>Saginaw County Community Mental Health Authority</b>												
		SAGINAW												
		FFS												
		Anti-Psychotic & Side Effect Drugs	422,608.04	422,608.04	2,967	142.44								
		Other Psychotropic Drugs	553,114.13	553,114.13	9,524	58.08								
		<b>FFS Total</b>	<b>975,722.17</b>	<b>975,722.17</b>	<b>12,491</b>	<b>78.11</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	324,687.41	324,687.41	1,977	164.23								
		Other Psychotropic Drugs	355,902.45	593,170.75	9,994	59.35								
		<b>QHP Total</b>	<b>680,589.86</b>	<b>917,858.16</b>	<b>11,971</b>	<b>76.67</b>								
		<b>SAGINAW Total</b>	<b>1,656,312.03</b>	<b>1,893,580.33</b>	<b>24,462</b>	<b>77.41</b>								
		<b>Saginaw County Community Mental Health Authority Total</b>	<b>1,656,312.03</b>	<b>1,893,580.33</b>	<b>24,462</b>	<b>77.41</b>								
		<b>Sanilac County Community Mental Health</b>												
		SANILAC												
		FFS												
		Anti-Psychotic & Side Effect Drugs	97,292.83	97,292.83	792	122.84								
		Other Psychotropic Drugs	175,981.58	175,981.58	2,873	61.25								
		<b>FFS Total</b>	<b>273,274.41</b>	<b>273,274.41</b>	<b>3,665</b>	<b>74.56</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	48,451.82	48,451.82	367	132.02								
		Other Psychotropic Drugs	60,878.64	101,464.40	1,589	63.85								
		<b>QHP Total</b>	<b>109,330.46</b>	<b>149,916.22</b>	<b>1,956</b>	<b>76.64</b>								
		<b>SANILAC Total</b>	<b>382,604.87</b>	<b>423,190.63</b>	<b>5,621</b>	<b>75.29</b>								
		<b>Sanilac County Community Mental Health Total</b>	<b>382,604.87</b>	<b>423,190.63</b>	<b>5,621</b>	<b>75.29</b>								
		<b>Shiawassee County Community Mental Health</b>												
		SHIAWASSEE												
		FFS												
		Anti-Psychotic & Side Effect Drugs	123,133.03	123,133.03	865	142.35								
		Other Psychotropic Drugs	209,376.61	209,376.61	3,642	57.49								
		<b>FFS Total</b>	<b>332,509.64</b>	<b>332,509.64</b>	<b>4,507</b>	<b>73.78</b>								
		QHP												
		Anti-Psychotic & Side Effect Drugs	63,020.25	63,020.25	357	176.53								
		Other Psychotropic Drugs	91,611.33	152,685.55	2,507	60.90								
		<b>QHP Total</b>	<b>154,631.58</b>	<b>215,705.80</b>	<b>2,864</b>	<b>75.32</b>								
		<b>SHIAWASSEE Total</b>	<b>487,141.22</b>	<b>548,215.44</b>	<b>7,371</b>	<b>74.37</b>								
		<b>Shiawassee County Community Mental Health Total</b>	<b>487,141.22</b>	<b>548,215.44</b>	<b>7,371</b>	<b>74.37</b>								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
		FFS										
			Anti-Psychotic & Side Effect Drugs					87,213.86	87,213.86	562	155.18	
			Other Psychotropic Drugs					192,979.85	192,979.85	3,594	53.70	
			<i>FFS Total</i>					<i>280,193.71</i>	<i>280,193.71</i>	<i>4,156</i>	<i>67.42</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					43,351.43	43,351.43	225	192.67	
			Other Psychotropic Drugs					22,537.28	37,562.13	561	66.96	
			<i>QHP Total</i>					<i>65,888.71</i>	<i>80,913.56</i>	<i>786</i>	<i>102.94</i>	
			<i>BRANCH Total</i>					<i>346,082.42</i>	<i>361,107.27</i>	<i>4,942</i>	<i>73.07</i>	
			<i>Pines Behavioral Health Total</i>					<i>346,082.42</i>	<i>361,107.27</i>	<i>4,942</i>	<i>73.07</i>	
			<b>Saginaw County Community Mental Health Authority</b>									
		SAGINAW										
		FFS										
			Anti-Psychotic & Side Effect Drugs					422,608.04	422,608.04	2,967	142.44	
			Other Psychotropic Drugs					553,114.13	553,114.13	9,524	58.08	
			<i>FFS Total</i>					<i>975,722.17</i>	<i>975,722.17</i>	<i>12,491</i>	<i>78.11</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					324,687.41	324,687.41	1,977	164.23	
			Other Psychotropic Drugs					355,902.45	593,170.75	9,994	59.35	
			<i>QHP Total</i>					<i>680,589.86</i>	<i>917,858.16</i>	<i>11,971</i>	<i>76.67</i>	
			<i>SAGINAW Total</i>					<i>1,656,312.03</i>	<i>1,893,580.33</i>	<i>24,462</i>	<i>77.41</i>	
			<i>Saginaw County Community Mental Health Authority Total</i>					<i>1,656,312.03</i>	<i>1,893,580.33</i>	<i>24,462</i>	<i>77.41</i>	
			<b>Sanilac County Community Mental Health</b>									
		SANILAC										
		FFS										
			Anti-Psychotic & Side Effect Drugs					97,292.83	97,292.83	792	122.84	
			Other Psychotropic Drugs					175,981.58	175,981.58	2,873	61.25	
			<i>FFS Total</i>					<i>273,274.41</i>	<i>273,274.41</i>	<i>3,665</i>	<i>74.56</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					48,451.82	48,451.82	367	132.02	
			Other Psychotropic Drugs					60,878.64	101,464.40	1,589	63.85	
			<i>QHP Total</i>					<i>109,330.46</i>	<i>149,916.22</i>	<i>1,956</i>	<i>76.64</i>	
			<i>SANILAC Total</i>					<i>382,604.87</i>	<i>423,190.63</i>	<i>5,621</i>	<i>75.29</i>	
			<i>Sanilac County Community Mental Health Total</i>					<i>382,604.87</i>	<i>423,190.63</i>	<i>5,621</i>	<i>75.29</i>	
			<b>Shiawassee County Community Mental Health</b>									
		SHIAWASSEE										
		FFS										
			Anti-Psychotic & Side Effect Drugs					123,133.03	123,133.03	865	142.35	
			Other Psychotropic Drugs					209,376.61	209,376.61	3,642	57.49	
			<i>FFS Total</i>					<i>332,509.64</i>	<i>332,509.64</i>	<i>4,507</i>	<i>73.78</i>	
		QHP										
			Anti-Psychotic & Side Effect Drugs					63,020.25	63,020.25	357	176.53	
			Other Psychotropic Drugs					91,611.33	152,685.55	2,507	60.90	
			<i>QHP Total</i>					<i>154,631.58</i>	<i>215,705.80</i>	<i>2,864</i>	<i>75.32</i>	
			<i>SHIAWASSEE Total</i>					<i>487,141.22</i>	<i>548,215.44</i>	<i>7,371</i>	<i>74.37</i>	
			<i>Shiawassee County Community Mental Health Total</i>					<i>487,141.22</i>	<i>548,215.44</i>	<i>7,371</i>	<i>74.37</i>	

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>St. Clair County Community Mental Health</b>															
	ST CLAIR														
		FFS													
			Anti-Psychotic & Side Effect Drugs	274,679.64	274,679.64	1,821	150.84								
			Other Psychotropic Drugs	444,809.44	444,809.44	7,393	60.17								
			<i>FFS Total</i>	<i>719,489.08</i>	<i>719,489.08</i>	<i>9,214</i>	<i>78.09</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	162,537.33	162,537.33	919	176.86								
			Other Psychotropic Drugs	257,067.60	428,446.00	6,542	65.49								
			<i>QHP Total</i>	<i>419,604.93</i>	<i>590,983.33</i>	<i>7,461</i>	<i>79.21</i>								
			<i>ST CLAIR Total</i>	<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>								
			<i>St. Clair County Community Mental Health Total</i>	<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>								
<b>St. Joseph County Community Mental Health</b>															
	ST JOSEPH														
		FFS													
			Anti-Psychotic & Side Effect Drugs	154,901.56	154,901.56	850	182.24								
			Other Psychotropic Drugs	276,872.64	276,872.64	5,139	53.88								
			<i>FFS Total</i>	<i>431,774.20</i>	<i>431,774.20</i>	<i>5,989</i>	<i>72.09</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	136,492.45	136,492.45	664	205.56								
			Other Psychotropic Drugs	70,585.26	117,642.10	1,724	68.24								
			<i>QHP Total</i>	<i>207,077.71</i>	<i>254,134.55</i>	<i>2,388</i>	<i>106.42</i>								
			<i>ST JOSEPH Total</i>	<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>								
			<i>St. Joseph County Community Mental Health Total</i>	<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>								
<b>Summit Pointe</b>															
	CALHOUN														
		FFS													
			Anti-Psychotic & Side Effect Drugs	381,731.10	381,731.10	2,147	177.80								
			Other Psychotropic Drugs	493,185.37	493,185.37	9,403	52.45								
			<i>FFS Total</i>	<i>874,916.47</i>	<i>874,916.47</i>	<i>11,550</i>	<i>75.75</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	274,293.33	274,293.33	1,346	203.78								
			Other Psychotropic Drugs	202,642.69	337,737.82	5,643	59.85								
			<i>QHP Total</i>	<i>476,936.02</i>	<i>612,031.15</i>	<i>6,989</i>	<i>87.57</i>								
			<i>CALHOUN Total</i>	<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>								
			<i>Summit Pointe Total</i>	<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>								
<b>Tuscola Behavioral Health Systems</b>															
	TUSCOLA														
		FFS													
			Anti-Psychotic & Side Effect Drugs	111,262.62	111,262.62	807	137.87								
			Other Psychotropic Drugs	157,395.60	157,395.60	2,831	55.60								
			<i>FFS Total</i>	<i>268,658.22</i>	<i>268,658.22</i>	<i>3,638</i>	<i>73.85</i>								
		QHP													
			Anti-Psychotic & Side Effect Drugs	86,917.74	86,917.74	475	182.98								
			Other Psychotropic Drugs	98,811.51	164,685.85	2,449	67.25								

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
<b>St. Clair County Community Mental Health</b>											
	ST CLAIR										
		FFS									
			Anti-Psychotic & Side Effect Drugs		274,679.64	274,679.64	1,821	150.84			
			Other Psychotropic Drugs		444,809.44	444,809.44	7,393	60.17			
		<i>FFS Total</i>			<i>719,489.08</i>	<i>719,489.08</i>	<i>9,214</i>	<i>78.09</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		162,537.33	162,537.33	919	176.86			
			Other Psychotropic Drugs		257,067.60	428,446.00	6,542	65.49			
		<i>QHP Total</i>			<i>419,604.93</i>	<i>590,983.33</i>	<i>7,461</i>	<i>79.21</i>			
		<i>ST CLAIR Total</i>			<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>			
		<i>St. Clair County Community Mental Health Total</i>			<i>1,139,094.01</i>	<i>1,310,472.41</i>	<i>16,675</i>	<i>78.59</i>			
<b>St. Joseph County Community Mental Health</b>											
	ST JOSEPH										
		FFS									
			Anti-Psychotic & Side Effect Drugs		154,901.56	154,901.56	850	182.24			
			Other Psychotropic Drugs		276,872.64	276,872.64	5,139	53.88			
		<i>FFS Total</i>			<i>431,774.20</i>	<i>431,774.20</i>	<i>5,989</i>	<i>72.09</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		136,492.45	136,492.45	664	205.56			
			Other Psychotropic Drugs		70,585.26	117,642.10	1,724	68.24			
		<i>QHP Total</i>			<i>207,077.71</i>	<i>254,134.55</i>	<i>2,388</i>	<i>106.42</i>			
		<i>ST JOSEPH Total</i>			<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>			
		<i>St. Joseph County Community Mental Health Total</i>			<i>638,851.91</i>	<i>685,908.75</i>	<i>8,377</i>	<i>81.88</i>			
<b>Summit Pointe</b>											
	CALHOUN										
		FFS									
			Anti-Psychotic & Side Effect Drugs		381,731.10	381,731.10	2,147	177.80			
			Other Psychotropic Drugs		493,185.37	493,185.37	9,403	52.45			
		<i>FFS Total</i>			<i>874,916.47</i>	<i>874,916.47</i>	<i>11,550</i>	<i>75.75</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		274,293.33	274,293.33	1,346	203.78			
			Other Psychotropic Drugs		202,642.69	337,737.82	5,643	59.85			
		<i>QHP Total</i>			<i>476,936.02</i>	<i>612,031.15</i>	<i>6,989</i>	<i>87.57</i>			
		<i>CALHOUN Total</i>			<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>			
		<i>Summit Pointe Total</i>			<i>1,351,852.49</i>	<i>1,486,947.62</i>	<i>18,539</i>	<i>80.21</i>			
<b>Tuscola Behavioral Health Systems</b>											
	TUSCOLA										
		FFS									
			Anti-Psychotic & Side Effect Drugs		111,262.62	111,262.62	807	137.87			
			Other Psychotropic Drugs		157,395.60	157,395.60	2,831	55.60			
		<i>FFS Total</i>			<i>268,658.22</i>	<i>268,658.22</i>	<i>3,638</i>	<i>73.85</i>			
		QHP									
			Anti-Psychotic & Side Effect Drugs		86,917.74	86,917.74	475	182.98			
			Other Psychotropic Drugs		98,811.51	164,685.85	2,449	67.25			

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health**  
**Quarterly Medicaid Psychotropic Drug Expenditure Report**  
**Fiscal Year 2003**  
**CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03				
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	
			<i>QHP Total</i>	185,729.25	251,603.59	2,924	86.05									
			<i>TUSCOLA Total</i>	454,387.47	520,261.81	6,562	79.28									
			<i>Tuscola Behavioral Health Systems Total</i>	454,387.47	520,261.81	6,562	79.28									
<b>Van Buren County Community Mental Health</b>																
			VAN BUREN													
			FFS													
			Anti-Psychotic & Side Effect Drugs	191,995.66	191,995.66	1,316	145.89									
			Other Psychotropic Drugs	397,223.40	397,223.40	7,591	52.33									
			<i>FFS Total</i>	589,219.06	589,219.06	8,907	66.15									
			QHP													
			Anti-Psychotic & Side Effect Drugs	137,022.17	137,022.17	738	185.67									
			Other Psychotropic Drugs	74,307.29	123,845.48	2,095	59.11									
			<i>QHP Total</i>	211,329.46	260,867.65	2,833	92.08									
			<i>VAN BUREN Total</i>	800,548.52	850,086.71	11,740	72.41									
			<i>Van Buren County Community Mental Health Total</i>	800,548.52	850,086.71	11,740	72.41									
<b>Washtenaw Community Health Organization</b>																
			WASHTENAW													
			FFS													
			Anti-Psychotic & Side Effect Drugs	512,371.80	512,371.80	3,432	149.29									
			Other Psychotropic Drugs	541,838.67	541,838.67	8,944	60.58									
			<i>FFS Total</i>	1,054,210.47	1,054,210.47	12,376	85.18									
			QHP													
			Anti-Psychotic & Side Effect Drugs	256,554.25	256,554.25	1,506	170.35									
			Other Psychotropic Drugs	195,372.96	325,621.60	5,191	62.73									
			<i>QHP Total</i>	451,927.21	582,175.85	6,697	86.93									
			<i>WASHTENAW Total</i>	1,506,137.68	1,636,386.32	19,073	85.80									
			<i>Washtenaw Community Health Organization Total</i>	1,506,137.68	1,636,386.32	19,073	85.80									
<b>Western Michigan Community Mental Health System</b>																
			LAKE													
			FFS													
			Anti-Psychotic & Side Effect Drugs	18,178.28	18,178.28	148	122.83									
			Other Psychotropic Drugs	55,390.74	55,390.74	1,047	52.90									
			<i>FFS Total</i>	73,569.02	73,569.02	1,195	61.56									
			QHP													
			Anti-Psychotic & Side Effect Drugs	25,891.94	25,891.94	140	184.94									
			Other Psychotropic Drugs	29,163.65	48,606.08	774	62.80									
			<i>QHP Total</i>	55,055.59	74,498.02	914	81.51									
			<i>LAKE Total</i>	128,624.61	148,067.04	2,109	70.21									
			MASON													
			FFS													
			Anti-Psychotic & Side Effect Drugs	87,351.48	87,351.48	535	163.27									
			Other Psychotropic Drugs	201,210.31	201,210.31	3,312	60.75									
			<i>FFS Total</i>	288,561.79	288,561.79	3,847	75.01									
			QHP													
			Anti-Psychotic & Side Effect Drugs	9,835.35	9,835.35	69	142.54									

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

**Michigan Department of Community Health  
Quarterly Medicaid Psychotropic Drug Expenditure Report  
Fiscal Year 2003  
CMHSP Catchment Areas**

Data Date: 4/22/04

CMHSP	HMO / Cty	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			<i>QHP Total</i>					185,729.25	251,603.59	2,924	86.05
			<i>TUSCOLA Total</i>					454,387.47	520,261.81	6,562	79.28
			<i>Tuscola Behavioral Health Systems Total</i>					454,387.47	520,261.81	6,562	79.28
<b>Van Buren County Community Mental Health</b>											
			VAN BUREN								
			FFS								
			Anti-Psychotic & Side Effect Drugs					191,995.66	191,995.66	1,316	145.89
			Other Psychotropic Drugs					397,223.40	397,223.40	7,591	52.33
			<i>FFS Total</i>					589,219.06	589,219.06	8,907	66.15
			QHP								
			Anti-Psychotic & Side Effect Drugs					137,022.17	137,022.17	738	185.67
			Other Psychotropic Drugs					74,307.29	123,845.48	2,095	59.11
			<i>QHP Total</i>					211,329.46	260,867.65	2,833	92.08
			<i>VAN BUREN Total</i>					800,548.52	850,086.71	11,740	72.41
			<i>Van Buren County Community Mental Health Total</i>					800,548.52	850,086.71	11,740	72.41
<b>Washtenaw Community Health Organization</b>											
			WASHTENAW								
			FFS								
			Anti-Psychotic & Side Effect Drugs					512,371.80	512,371.80	3,432	149.29
			Other Psychotropic Drugs					541,838.67	541,838.67	8,944	60.58
			<i>FFS Total</i>					1,054,210.47	1,054,210.47	12,376	85.18
			QHP								
			Anti-Psychotic & Side Effect Drugs					256,554.25	256,554.25	1,506	170.35
			Other Psychotropic Drugs					195,372.96	325,621.60	5,191	62.73
			<i>QHP Total</i>					451,927.21	582,175.85	6,697	86.93
			<i>WASHTENAW Total</i>					1,506,137.68	1,636,386.32	19,073	85.80
			<i>Washtenaw Community Health Organization Total</i>					1,506,137.68	1,636,386.32	19,073	85.80
<b>Western Michigan Community Mental Health System</b>											
			LAKE								
			FFS								
			Anti-Psychotic & Side Effect Drugs					18,178.28	18,178.28	148	122.83
			Other Psychotropic Drugs					55,390.74	55,390.74	1,047	52.90
			<i>FFS Total</i>					73,569.02	73,569.02	1,195	61.56
			QHP								
			Anti-Psychotic & Side Effect Drugs					25,891.94	25,891.94	140	184.94
			Other Psychotropic Drugs					29,163.65	48,606.08	774	62.80
			<i>QHP Total</i>					55,055.59	74,498.02	914	81.51
			<i>LAKE Total</i>					128,624.61	148,067.04	2,109	70.21
			MASON								
			FFS								
			Anti-Psychotic & Side Effect Drugs					87,351.48	87,351.48	535	163.27
			Other Psychotropic Drugs					201,210.31	201,210.31	3,312	60.75
			<i>FFS Total</i>					288,561.79	288,561.79	3,847	75.01
			QHP								
			Anti-Psychotic & Side Effect Drugs					9,835.35	9,835.35	69	142.54

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.



Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	First Quarter FY 03				Second Quarter FY 03				Third Quarter FY 03					
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script		
			Other Psychotropic Drugs	7,240.94	12,068.23	217	55.61										
			<i>QHP Total</i>	<i>17,076.29</i>	<i>21,903.58</i>	<i>286</i>	<i>76.59</i>										
			<i>MASON Total</i>	<i>305,638.08</i>	<i>310,465.37</i>	<i>4,133</i>	<i>75.12</i>										
			<b>OCEANA</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	69,896.58	69,896.58	459	152.28										
			Other Psychotropic Drugs	111,029.19	111,029.19	1,866	59.50										
			<i>FFS Total</i>	<i>180,925.77</i>	<i>180,925.77</i>	<i>2,325</i>	<i>77.82</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	35,286.98	35,286.98	251	140.59										
			Other Psychotropic Drugs	47,726.10	79,543.50	1,229	64.72										
			<i>QHP Total</i>	<i>83,013.08</i>	<i>114,830.48</i>	<i>1,480</i>	<i>77.59</i>										
			<i>OCEANA Total</i>	<i>263,938.85</i>	<i>295,756.25</i>	<i>3,805</i>	<i>77.73</i>										
			<i>Western Michigan Community Mental Health System Total</i>	<i>698,201.54</i>	<i>754,288.67</i>	<i>10,047</i>	<i>75.08</i>										
			<b>Woodland Behavioral Healthcare Network</b>														
			CASS														
			FFS														
			Anti-Psychotic & Side Effect Drugs	81,275.83	81,275.83	520	156.30										
			Other Psychotropic Drugs	168,445.28	168,445.28	3,301	51.03										
			<i>FFS Total</i>	<i>249,721.11</i>	<i>249,721.11</i>	<i>3,821</i>	<i>65.35</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	54,812.15	54,812.15	338	162.17										
			Other Psychotropic Drugs	68,564.74	114,274.57	1,873	61.01										
			<i>QHP Total</i>	<i>123,376.89</i>	<i>169,086.72</i>	<i>2,211</i>	<i>76.48</i>										
			<i>CASS Total</i>	<i>373,098.00</i>	<i>418,807.83</i>	<i>6,032</i>	<i>69.43</i>										
			<i>Woodland Behavioral Healthcare Network Total</i>	<i>373,098.00</i>	<i>418,807.83</i>	<i>6,032</i>	<i>69.43</i>										
			<b>Statewide Summaries</b>														
			FFS														
			Anti-Psychotic & Side Effect Drugs	22,519,885.67	22,519,885.67	145,290	155.00										
			Other Psychotropic Drugs	27,635,426.36	27,635,426.36	486,862	56.76										
			<i>FFS Total</i>	<i>50,155,312.03</i>	<i>50,155,312.03</i>	<i>632,152</i>	<i>79.34</i>										
			QHP														
			Anti-Psychotic & Side Effect Drugs	13,024,082.52	13,024,082.52	73,821	176.43										
			Other Psychotropic Drugs	10,626,071.09	17,710,118.48	283,529	62.46										
			<i>QHP Total</i>	<i>23,650,153.61</i>	<i>30,734,201.00</i>	<i>357,350</i>	<i>86.01</i>										
			<i>Statewide Total</i>	<i>73,805,465.64</i>	<i>80,889,513.03</i>	<i>989,502</i>	<i>81.75</i>										
			<i>Statewide Anti-Psychotic &amp; Side Effect Drugs Total</i>	<i>35,543,968.19</i>	<i>35,543,968.19</i>	<i>219,111</i>	<i>162.22</i>										
			<i>Statewide Other Psychotropic Drugs Total</i>	<i>38,261,497.45</i>	<i>45,345,544.84</i>	<i>770,391</i>	<i>58.86</i>										
			<b>Grand Total</b>	<b>73,805,465.64</b>	<b>80,889,513.03</b>	<b>989,502</b>	<b>81.75</b>										

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.

Michigan Department of Community Health  
 Quarterly Medicaid Psychotropic Drug Expenditure Report  
 Fiscal Year 2003  
 CMHSP Catchment Areas

Data Date: 4/22/04

CMHSP	HMO / City	FFS	Psychotropic Drug Type	Fourth Quarter FY 03				FY 03 Year to Date Totals			
				Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script	Total Paid	Total Cost <sup>1</sup>	Rx Count	Cost per Script
			Other Psychotropic Drugs					7,240.94	12,068.23	217	55.61
			<i>QHP Total</i>					17,076.29	21,903.58	286	76.59
			<i>MASON Total</i>					305,638.08	310,465.37	4,133	75.12
	OCEANA										
		FFS									
			Anti-Psychotic & Side Effect Drugs					69,896.58	69,896.58	459	152.28
			Other Psychotropic Drugs					111,029.19	111,029.19	1,866	59.50
			<i>FFS Total</i>					180,925.77	180,925.77	2,325	77.82
		QHP									
			Anti-Psychotic & Side Effect Drugs					35,286.98	35,286.98	251	140.59
			Other Psychotropic Drugs					47,726.10	79,543.50	1,229	64.72
			<i>QHP Total</i>					83,013.08	114,830.48	1,480	77.59
			<i>OCEANA Total</i>					263,938.85	295,756.25	3,805	77.73
			<i>Western Michigan Community Mental Health System Total</i>					698,201.54	754,288.67	10,047	75.08
			<b>Woodland Behavioral Healthcare Network</b>								
			CASS								
			FFS								
			Anti-Psychotic & Side Effect Drugs					81,275.83	81,275.83	520	156.30
			Other Psychotropic Drugs					168,445.28	168,445.28	3,301	51.03
			<i>FFS Total</i>					249,721.11	249,721.11	3,821	65.35
			QHP								
			Anti-Psychotic & Side Effect Drugs					54,812.15	54,812.15	338	162.17
			Other Psychotropic Drugs					68,564.74	114,274.57	1,873	61.01
			<i>QHP Total</i>					123,376.89	169,086.72	2,211	76.48
			<i>CASS Total</i>					373,098.00	418,807.83	6,032	69.43
			<i>Woodland Behavioral Healthcare Network Total</i>					373,098.00	418,807.83	6,032	69.43
			<b>Statewide Summaries</b>								
			FFS								
			Anti-Psychotic & Side Effect Drugs					22,519,885.67	22,519,885.67	145,290	155.00
			Other Psychotropic Drugs					27,635,426.36	27,635,426.36	486,862	56.76
			<i>FFS Total</i>					50,155,312.03	50,155,312.03	632,152	79.34
			QHP								
			Anti-Psychotic & Side Effect Drugs					13,024,082.52	13,024,082.52	73,821	176.43
			Other Psychotropic Drugs					10,626,071.09	17,710,118.48	283,529	62.46
			<i>QHP Total</i>					23,650,153.61	30,734,201.00	357,350	86.01
			<i>Statewide Total</i>					73,805,465.64	80,889,513.03	989,502	81.75
			<i>Statewide Anti-Psychotic &amp; Side Effect Drugs Total</i>					35,543,968.19	35,543,968.19	219,111	162.22
			<i>Statewide Other Psychotropic Drugs Total</i>					38,261,497.45	45,345,544.84	770,391	58.86
			<b>Grand Total</b>					<b>73,805,465.64</b>	<b>80,889,513.03</b>	<b>989,502</b>	<b>81.75</b>

<sup>1</sup> Total Cost of QHP Other Psychotropic Drugs are adjusted to reflect a 60% reimbursement rate.