

*Michigan Department
of Community Health*



Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services

Public Act 296 of 2000, Section 408
Report to the Legislature

April 2001

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MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services

Public Act 296 of 2000, Section 408
Report to the Legislature

I. Introduction

The Michigan Department of Community Health/Mental Health and Substance Abuse Services/Bureau of Managed Care and Community Services (MDCH/MHSAS/MCCS) developed this report to meet the requirements of Public Act 296 of 2000, Section 408.

The language of Section 408 is as follows:

- (1) By April 15, 2001, the department shall report the following data from fiscal year 1999-2000 on substance abuse prevention, education, and treatment programs to the Senate and House Appropriations Subcommittees on Community Health and the Senate and House Fiscal Agencies:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor will be reported.
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among coordinating agencies.

Sources of Information

Data used for Sections 408(a), 408(b), and 408(d) was submitted by Coordinating Agencies (CAs) and Salvation Army Harbor Light (SAHL) based on the department's request for information. The department issued instructions and reporting formats in early November, 2000 and conducted a training session on report preparation, in early December. Data used for Section 408(c) requirements was based on results of special data requests from state and regional client data systems. Significant effort at local and state levels was made to provide complete and consistent data among agencies. It is vital to emphasize that differences in contracting by the CAs impact the volume of data for treatment admissions and extent of financial information reported by providers through the CAs. This does not allow data to be compared with any certainty among CAs or within a CA where different contract types and data reporting practices are utilized.

II. Narrative information pertaining to Sections 408(a) and 408(d): expenditures and collections (sources, revenues or funding)

Financial information was requested from CAs and SAHL in spreadsheet format provided to them in order to obtain consistent information. This information consisted of funded provider site expenditure totals, identified by service type. This information was to be provided for each funded substance abuse provider licensed site, linked to client admissions data. Contacts were made to clarify what was submitted where data was incomplete or clarity was needed.

Submitted total expenditures, by CA, were checked for consistency with year-end Financial Status Reports to ensure that amounts were reasonable. Revenue sources reflected in the spreadsheet are: BSAS, which consists of federal categorical and block grant funds and state appropriations with the exception of Medicaid; Medicaid, which consists of Per Eligible Per Month (PEPM) payments; fees, which includes insurance and self pay; local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax); federal, directly received by the CA or providers; and other, which consists largely of other state department funding. Contacts were made to obtain revised data when totals did not agree with Financial Status Reports (the basis for state reimbursement). For Medicaid, comparisons were made with year-end Substance Abuse Medicaid Managed Care Expenditures reports submitted by Community Mental Health Service Programs that contracted with CAs for the substance abuse Medicaid funds.

The required data for expenditures and revenues were combined into spreadsheets. The expenditures and revenues are identifiable by service type, which are: coordinating agency administration, central diagnosis and referral agency, treatment, prevention, and other. Treatment is further broken down into outpatient (OP), intensive outpatient (IOP), residential, detoxification (detox), and methadone. For each service type, the provider is listed by name and license number. There may be more than one license number listed if the provider has been funded across multiple sites.

The expenditure and revenue information for populations served is unavailable as individual client financial information by population is not tracked. The collections from first and third parties information on populations served is also unavailable.

The spreadsheet for coordinating agency administration shows the administrative expenses for each coordinating agency. The administrative expenditures by provider are not reported and therefore are unavailable.

III. Narrative information pertaining to 408(b): expenditures per state client

Client admissions data was obtained from CAs and SAHL on spreadsheets. Department staff used spreadsheet software to merge provider and service category level financial and client admissions data to allow for subsequent calculations of costs per client admission for each provider, by service type.

IV. Narrative information pertaining to 408(c): services provided

Central Diagnostic and Referral Agencies (CDR)

The number of services for each CDR represents the number of admissions reported. Each admission is the assessment of a client requesting substance abuse treatment. An assessment includes determining the client's ability to pay, administering a standardized assessment instrument, establishing a diagnosis, determining the level of care required using American Society of Addiction Medicine Patient Placement Criteria, determining preference for treatment admission, authorizing treatment and making a referral to the appropriate provider; and providing or referring for interim services, when required.

Each CA must report monthly on the number of clients waiting for treatment for each of the funded providers in their region. CDRs must maintain an accurate count of the number of beds available in residential and the number of slots available in IOP and outpatient treatment. With the capacity information, the CDR can refer clients into treatment in a timely and efficient manner. The CDR recruits clients from women's shelters, homeless shelters, emergency rooms and other places where those likely to be in need of substance abuse services are found. The CDR must coordinate their services with the local district courts in the assessment of clients that have been charged with drunk/impaired driving.

The expenditures for CDR services, although generally measured by the number of assessments completed, cover more services and duties than simply the assessment and referral of clients. This fact must be taken into consideration when reviewing the cost per client of those served by a CDR.

For CDR services, all clients are admitted and discharged on the same day they receive an assessment. Clients not admitted to treatment may receive additional interim services.

Provider and Service Type

Treatment client admissions are reported for provider and service type. Service activity data is not collected. In a limited number of instances, admissions data are not available at time of completion of this report. Such instances are indicated as "NA". Prevention information is based on both general populations and high-risk populations. High-risk populations are: (1) Children of substance abusers, (2) Pregnant women, teens, (3) Dropouts, academic failures, (4) Violent and delinquent behavior, (5) Mental health problems, suicidal, (6) Economically disadvantaged, (7) Physically disabled, chronic pain, (8) Abuse victims, (9) Those already using substances, (10) Homeless or runaway youth, (11) Children exposed prenatally to alcohol, tobacco and other drugs and (12) Other, as defined by the CAs. For FY 1999-2000, breakouts by individual populations are not available.

Length of Stay

The length of stay is calculated based on the time from admission to discharge for clients that have a discharge record with a discharge date on the state level data base during the year. This length of stay data was produced for each service type statewide for mean and median values.

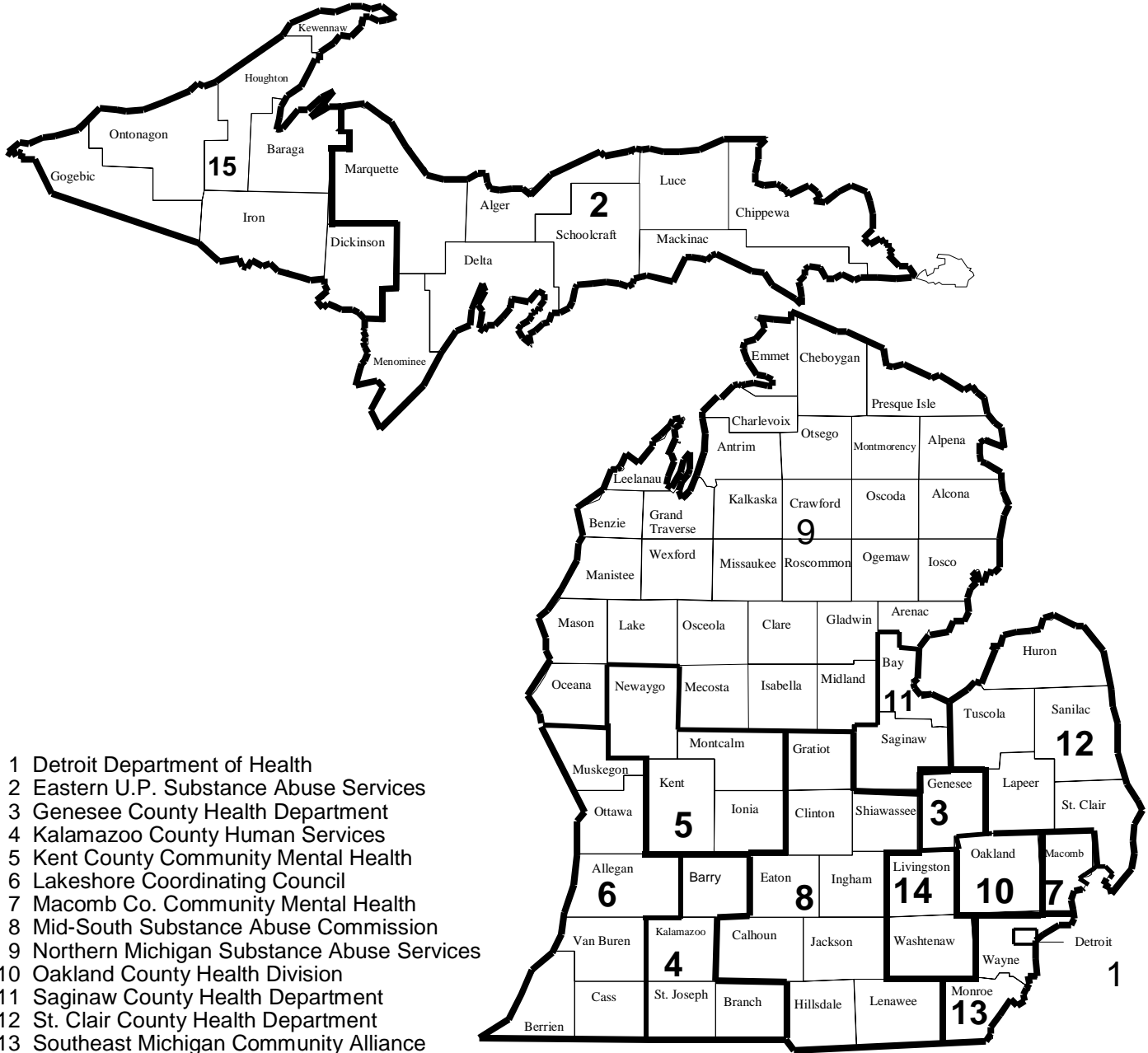
Referral Source

The referral source for all clients was taken from the information reported on the client treatment admission form.

Participation in Other State Programs

This type of data is not routinely collected. However, data was collected by CAs from treatment providers to represent a snapshot on January 15, 2001 for active clients. The information is shown as a statewide summary.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH Coordinating Agencies Map



- 1 Detroit Department of Health
- 2 Eastern U.P. Substance Abuse Services
- 3 Genesee County Health Department
- 4 Kalamazoo County Human Services
- 5 Kent County Community Mental Health
- 6 Lakeshore Coordinating Council
- 7 Macomb Co. Community Mental Health
- 8 Mid-South Substance Abuse Commission
- 9 Northern Michigan Substance Abuse Services
- 10 Oakland County Health Division
- 11 Saginaw County Health Department
- 12 St. Clair County Health Department
- 13 Southeast Michigan Community Alliance
- 14 Washtenaw Community Health Organization
- 15 Western U.P. Substance Abuse Services Coordinating Agency

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Statewide Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$18,285,984	\$7,215,202	\$2,271,676	\$580,529	\$1,093,696	\$15,390	\$20,337	\$29,482,814
Eastern U.P.	\$2,244,100	\$369,249	\$291,947	\$13,315	\$310,526	\$0	\$133,223	\$3,362,360
Genesee Co Health Dept	\$4,068,026	\$1,398,336	\$270,301	\$51,937	\$1,399,170	\$0	\$110,762	\$7,298,532
Kalamazoo	\$2,854,321	\$711,490	\$89,667	\$151,466	\$428,566	\$0	\$44,123	\$4,279,634
Kent County CMH	\$4,665,530	\$1,378,147	\$393,457	\$936,760	\$1,501,342	\$0	\$0	\$8,875,236
Lakeshore	\$4,714,145	\$1,270,840	\$50,000	\$119,270	\$277,627	\$0	\$7,188	\$6,439,070
Macomb County	\$3,774,455	\$925,569	\$58,965	\$376,204	\$455,776	\$0	\$5,400	\$5,596,369
Mid-South	\$6,053,284	\$1,362,013	\$279,735	\$1,122,634	\$1,115,711	\$36,389	\$151,506	\$10,121,273
Northern MI Sub Abuse	\$5,467,437	\$1,063,067	\$430,296	\$10,989	\$2,089,515	\$0	\$436,415	\$9,497,718
Oakland	\$4,633,711	\$1,278,170	\$379,174	\$106,544	\$753,000	\$177,528	\$496,614	\$7,824,741
Saginaw Co Health Dept	\$2,998,709	\$930,714	\$46,860	\$225,860	\$561,856	\$0	\$259,651	\$5,023,650
St. Clair	\$1,827,538	\$240,109	\$10,521	\$406,484	\$344,103	\$0	\$384,998	\$3,213,752
SAHL	\$2,971,780	\$22,984	\$1,130,472	\$432,996	\$0	\$0	\$521,527	\$5,079,759
SEMCA	\$6,997,176	\$2,727,286	\$59,031	\$91,631	\$1,157,888	\$0	\$0	\$11,033,012
Washtenaw	\$2,754,286	\$299,317	\$188,736	\$48,194	\$676,965	\$0	\$80,539	\$4,048,037
Western U.P.	\$1,366,960	\$172,741	\$282,303	\$490,961	\$70,789	\$545,582	\$103,048	\$3,032,384
Statewide Totals	\$75,677,442	\$21,365,235	\$6,233,141	\$5,165,774	\$12,236,530	\$774,889	\$2,755,331	\$124,208,341

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Detroit Dept of Health Bureau of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
Detroit Dept of Health	\$882,163	\$392,941	\$0	\$6,000	\$296,390	\$0	\$0	\$1,577,494
ISF	\$0	\$56,938	\$0	\$0	\$0	\$0	\$0	\$56,938
Totals Admin	\$882,163	\$449,879	\$0	\$6,000	\$296,390	\$0	\$0	\$1,634,432
CDR								
HSTA/CDRS	\$947,000	\$373,273	\$0	\$44,580	\$53,000	\$0	\$0	\$1,417,853
Totals CDR	\$947,000	\$373,273	\$0	\$44,580	\$53,000	\$0	\$0	\$1,417,853
Detox								
Christian Guidance Center	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000
Quality Behavior Health	\$193,705	\$0	\$0	\$0	\$0	\$0	\$0	\$193,705
Totals Detox	\$363,705	\$0	\$0	\$0	\$0	\$0	\$0	\$363,705
IOP								
Adult Psychiatric Clinic	\$56,782	\$28,818	\$0	\$0	\$0	\$0	\$0	\$85,600
Black Family Development	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Boniface Community	\$38,042	\$1,944	\$0	\$80	\$0	\$0	\$0	\$40,066
Christian Guidance Center	\$0	\$57,227	\$0	\$0	\$0	\$0	\$0	\$57,227
DRM Genesis III	\$108,256	\$58,714	\$0	\$4,963	\$0	\$0	\$0	\$171,933
Eastwood Gratiot Center	\$100,000	\$41,515	\$0	\$0	\$16,881	\$0	\$0	\$158,396
Eleonore Hutzler Recovery	\$155,582	\$230,086	\$0	\$265	\$0	\$0	\$0	\$385,933
Elmhurst Home Inc.	\$0	\$120,932	\$0	\$0	\$0	\$0	\$0	\$120,932
Harper House/Change Alternative	\$199,652	\$245,045	\$0	\$2,030	\$0	\$0	\$0	\$446,727
NCA-Vantage Point	\$111,851	\$4,186	\$0	\$0	\$0	\$0	\$0	\$116,037
New Life Home for Recov'g Women	\$0	\$37,730	\$0	\$0	\$0	\$0	\$0	\$37,730
NSO Calvin Wells	\$119,002	\$18,668	\$0	\$63	\$0	\$0	\$0	\$137,733
Operation Get Down	\$158,392	\$0	\$0	\$0	\$0	\$0	\$0	\$158,392
Positive Images	\$175,576	\$95,912	\$0	\$200	\$0	\$0	\$0	\$271,688
Quality Behavior Health	\$622,912	\$586,484	\$0	\$2,360	\$0	\$0	\$0	\$1,211,756
Renaissance West	\$60,000	\$49,140	\$0	\$0	\$43,401	\$0	\$0	\$152,541
Sacred Heart Rehab Center	\$0	\$107,702	\$0	\$0	\$0	\$0	\$0	\$107,702
SHAR Day Treatment	\$296,938	\$0	\$0	\$14,822	\$0	\$0	\$0	\$311,760
SHAR Women & Children	\$450,044	\$64,858	\$0	\$19,980	\$0	\$0	\$0	\$534,882
Sobriety House	\$0	\$148,912	\$0	\$0	\$0	\$0	\$0	\$148,912
The Detroit LIGHT House	\$115,000	\$85,571	\$0	\$0	\$0	\$0	\$0	\$200,571
WD Lee Center	\$0	\$58,615	\$0	\$0	\$0	\$0	\$0	\$58,615
Totals IOP	\$2,768,029	\$2,042,439	\$0	\$44,763	\$60,282	\$0	\$0	\$4,915,513

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Detroit Dept of Health Bureau of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
Comprehensive Services	\$123,469	\$41,258	\$0	\$5,665	\$0	\$0	\$0	\$170,392
Dept. of Human Services	\$2,400,000	\$92,468	\$0	\$12,863	\$152,718	\$0	\$0	\$2,658,049
Eleonore Hutzler Recovery	\$0	\$4,899	\$0	\$0	\$0	\$0	\$0	\$4,899
Metro East Drug Treatment	\$585,000	\$321,890	\$0	\$104,141	\$48,900	\$0	\$0	\$1,059,931
Nardin Park	\$150,341	\$218,588	\$0	\$5,103	\$0	\$0	\$0	\$374,032
New Light Recovery Center	\$108,666	\$245,537	\$0	\$0	\$0	\$0	\$0	\$354,203
Parkview Counseling	\$0	\$222,486	\$0	\$0	\$0	\$0	\$0	\$222,486
STAR Center	\$321,328	\$188,270	\$0	\$0	\$0	\$0	\$0	\$509,598
UPC Jefferson	\$25,609	\$30,250	\$0	\$0	\$0	\$0	\$0	\$55,859
Totals Methadone	\$3,714,413	\$1,365,646	\$0	\$127,772	\$201,618	\$0	\$0	\$5,409,449
OP								
Adult Well Being Services	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$742
BAPCO	\$45,907	\$45,691	\$0	\$0	\$0	\$0	\$0	\$91,598
Black Family Development	\$0	\$7,156	\$0	\$0	\$0	\$0	\$0	\$7,156
Boniface Community	\$0	\$15,977	\$0	\$0	\$0	\$0	\$0	\$15,977
Boniface Youth Program	\$10,953	\$0	\$0	\$0	\$0	\$0	\$0	\$10,953
Catholic Social Services	\$12,889	\$7,872	\$0	\$0	\$0	\$0	\$0	\$20,761
Children's Center of Wayne County	\$0	\$16,720	\$0	\$0	\$0	\$0	\$0	\$16,720
Christian Guidance Center	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Comprehensive Services	\$0	\$62,130	\$0	\$0	\$0	\$0	\$0	\$62,130
Dept. of Human Services	\$0	\$263,779	\$0	\$0	\$0	\$0	\$0	\$263,779
Detroit Hispanic Development Corp.	\$3,827	\$2,008	\$0	\$0	\$0	\$0	\$0	\$5,835
DRM Genesis III	\$0	\$1,351	\$0	\$0	\$0	\$0	\$0	\$1,351
Eastwood Gratiot Center	\$114,554	\$18,422	\$0	\$0	\$0	\$0	\$0	\$132,976
Eleonore Hutzler Recovery	\$35,059	\$36,948	\$0	\$0	\$0	\$0	\$0	\$72,007
Harper House/Change Alternative	\$4,010	\$29,379	\$0	\$0	\$0	\$0	\$0	\$33,389
Latino Family Services	\$5,933	\$419	\$0	\$0	\$0	\$0	\$0	\$6,352
Metro East Drug Treatment	\$0	\$476,790	\$0	\$0	\$0	\$0	\$0	\$476,790
Metropolitan Arts Complex	\$113,562	\$17,990	\$0	\$1,876	\$0	\$0	\$0	\$133,428
Nardin Park	\$0	\$602,507	\$0	\$0	\$0	\$0	\$0	\$602,507
New Light Recovery Center	\$0	\$522,349	\$0	\$0	\$0	\$0	\$0	\$522,349
NCA-Vantage Point	\$100,000	\$17,108	\$0	\$0	\$0	\$0	\$0	\$117,108
NSO Calvin Wells	\$62,390	\$13,041	\$0	\$20	\$0	\$0	\$0	\$75,451
Operation Get Down	\$21,689	\$0	\$0	\$0	\$0	\$0	\$0	\$21,689
Parkview Counseling	\$0	\$277,092	\$0	\$0	\$0	\$0	\$0	\$277,092
Peoples Community Services	\$58,084	\$0	\$0	\$0	\$0	\$0	\$0	\$58,084
Peter Claver Career	\$1,705	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705
Positive Images	\$0	\$2,379	\$0	\$0	\$0	\$0	\$0	\$2,379

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Detroit Dept of Health Bureau of Substance Abuse

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Dept. of Recreation (RAP)	\$232,250	\$0	\$0	\$0	\$0	\$0	\$0	\$232,250
Detroit Rescue Mission	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
Eleonore Hutzler Recovery	\$182,448	\$0	\$0	\$0	\$0	\$0	\$0	\$182,448
Empowerment Zone Coalition	\$75,000	\$0	\$0	\$2,845	\$0	\$0	\$0	\$77,845
Family Service Inc	\$51,011	\$0	\$0	\$0	\$0	\$0	\$0	\$51,011
Mercy Hospital Brief Screening	\$91,685	\$0	\$0	\$0	\$0	\$0	\$0	\$91,685
MOSES Safe Zone Project	\$100,000	\$0	\$0	\$0	\$30,374	\$0	\$0	\$130,374
NCA-Family	\$155,420	\$0	\$0	\$0	\$23,137	\$0	\$0	\$178,557
NCA-Vantage Point	\$132,423	\$0	\$0	\$0	\$22,011	\$0	\$0	\$154,434
NSO 24 Hour Walk-In	\$389,637	\$0	\$0	\$0	\$0	\$13,794	\$0	\$403,431
PAST Collaborative	\$85,613	\$0	\$0	\$0	\$0	\$0	\$0	\$85,613
Project Transition	\$119,533	\$0	\$0	\$0	\$0	\$0	\$0	\$119,533
Renaissance West	\$35,630	\$0	\$0	\$0	\$0	\$0	\$0	\$35,630
Spectrum Human Services	\$100,261	\$0	\$0	\$0	\$0	\$0	\$0	\$100,261
Tri Cities Tobacco Coalition	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Warren Connor Development	\$67,687	\$0	\$0	\$0	\$0	\$0	\$0	\$67,687
WSU College of Lifelong Learning	\$26,990	\$0	\$0	\$7,808	\$0	\$0	\$0	\$34,798
WSU Urban Families	\$137,193	\$0	\$0	\$0	\$0	\$0	\$0	\$137,193
Totals Prevention	\$3,608,795	\$0	\$0	\$10,653	\$89,578	\$13,794	\$1,158	\$3,723,978
Residential								
Christian Guidance Center	\$223,109	\$0	\$64,017	\$10,987	\$0	\$0	\$0	\$298,113
Detroit Rescue Mission	\$580,000	\$0	\$150,023	\$22,236	\$14,260	\$0	\$0	\$766,519
DRM Genesis I	\$155,967	\$0	\$22,386	\$6,150	\$0	\$0	\$0	\$184,503
DRM Genesis III	\$169,836	\$0	\$80,000	\$9,427	\$0	\$0	\$0	\$259,263
Eastwood Clinics-Conner	\$105,000	\$0	\$79,947	\$21,701	\$15,000	\$0	\$5,844	\$227,492
Elmhurst Home Inc.	\$974,067	\$0	\$603,908	\$101,366	\$69,999	\$0	\$0	\$1,749,340
Harper House/Change Alternative	\$0	\$0	\$13,649	\$0	\$0	\$0	\$0	\$13,649
Jefferson House	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Mariners Inn	\$350,000	\$0	\$243,000	\$60,128	\$293,180	\$0	\$13,335	\$959,643
New Life Home for Recov'g Women	\$214,799	\$0	\$179,172	\$32,968	\$0	\$0	\$0	\$426,939
Operation Get Down	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Positive Images	\$0	\$0	\$53,000	\$0	\$0	\$0	\$0	\$53,000
Quality Behavior Health	\$0	\$0	\$3,402	\$0	\$0	\$0	\$0	\$3,402
Self Help Addiction Rehabilitation	\$1,081,096	\$0	\$630,000	\$65,091	\$389	\$1,596	\$0	\$1,778,172
Sobriety House	\$235,000	\$0	\$74,172	\$14,811	\$0	\$0	\$0	\$323,983
Totals Residential	\$4,088,874	\$0	\$2,271,676	\$344,865	\$392,828	\$1,596	\$19,179	\$7,119,018
Totals Detroit Dept of Health	\$18,285,984	\$7,215,202	\$2,271,676	\$580,529	\$1,093,696	\$15,390	\$20,337	\$29,482,814

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Eastern Upper Peninsula Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$220,000	\$0	\$0	\$0	\$33,229	\$0	\$0	\$253,229
Totals Admin	\$220,000	\$0	\$0	\$0	\$33,229	\$0	\$0	\$253,229
CDR								
CDR	\$164,248	\$80,215	\$0	\$0	\$15,355	\$0	\$0	\$259,818
Totals CDR	\$164,248	\$80,215	\$0	\$0	\$15,355	\$0	\$0	\$259,818
Detox								
Marquette General	\$49,550	\$0	\$0	\$0	\$0	\$0	\$0	\$49,550
Totals Detox	\$49,550	\$0	\$0	\$0	\$0	\$0	\$0	\$49,550
IOP								
Marquette General	\$156,373	\$63,649	\$0	\$0	\$21,446	\$0	\$0	\$241,468
Totals IOP	\$156,373	\$63,649	\$0	\$0	\$21,446	\$0	\$0	\$241,468
OP								
Amer. Indian	\$4,989	\$0	\$0	\$0	\$0	\$0	\$0	\$4,989
Bell Behavioral	\$8,206	\$4,599	\$0	\$0	\$0	\$0	\$0	\$12,805
DMDHD	\$131,507	\$36,154	\$0	\$0	\$0	\$0	\$0	\$167,661
Great Lakes Rec Ctr	\$111,339	\$43,955	\$0	\$0	\$0	\$0	\$0	\$155,294
Hannahville	\$462	\$462	\$0	\$0	\$0	\$0	\$0	\$924
Hiawatha	\$4,040	\$580	\$0	\$0	\$0	\$0	\$0	\$4,620
L.S.S.	\$4,224	\$555	\$0	\$0	\$0	\$0	\$0	\$4,779
LMAS	\$27,410	\$1,776	\$0	\$0	\$0	\$0	\$0	\$29,186
Marquette General	\$80,354	\$95,130	\$0	\$0	\$38,984	\$0	\$0	\$214,468
Totals OP	\$372,531	\$183,211	\$0	\$0	\$38,984	\$0	\$0	\$594,726
Prevention								
Amer. Indian	\$55,685	\$0	\$0	\$0	\$9,270	\$0	\$0	\$64,955
Bay Mills	\$32,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$34,000
DMDHD	\$145,800	\$0	\$0	\$13,315	\$52,033	\$0	\$133,223	\$344,371
LMAS	\$95,000	\$0	\$0	\$0	\$27,135	\$0	\$0	\$122,135

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Eastern Upper Peninsula Substance Abuse Services

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
MCHD	\$44,737	\$0	\$0	\$0	\$1,000	\$0	\$0	\$45,737
MMC	\$21,315	\$0	\$0	\$0	\$0	\$0	\$0	\$21,315
MQT Co Prev	\$140,000	\$0	\$0	\$0	\$32,600	\$0	\$0	\$172,600
Totals Prevention	\$534,537	\$0	\$0	\$13,315	\$124,038	\$0	\$133,223	\$805,113
Residential								
CSAS	\$0	\$0	\$1,617	\$0	\$0	\$0	\$0	\$1,617
GLRC/Adult	\$217,066	\$39,624	\$115,085	\$0	\$20,150	\$0	\$0	\$391,925
GLRC/Youth	\$98,427	\$0	\$0	\$0	\$0	\$0	\$0	\$98,427
Marquette General	\$9,000	\$2,550	\$0	\$0	\$0	\$0	\$0	\$11,550
New Hope	\$262,433	\$0	\$114,051	\$0	\$57,324	\$0	\$0	\$433,808
Phoenix House	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Three Fires	\$159,935	\$0	\$61,047	\$0	\$0	\$0	\$0	\$220,982
Totals Residential	\$746,861	\$42,174	\$291,947	\$0	\$77,474	\$0	\$0	\$1,158,456
Totals EUPSAS	\$2,244,100	\$369,249	\$291,947	\$13,315	\$310,526	\$0	\$133,223	\$3,362,360

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$357,302	\$153,659	\$0	\$0	\$21,064	\$0	\$6,640	\$538,665
GCHD Wms Spec	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
Totals Admin	\$381,302	\$153,659	\$0	\$0	\$21,064	\$0	\$6,640	\$562,665
CDR								
Community Recovery Svs N	\$27,718	\$550	\$0	\$50	\$2,202	\$0	\$0	\$30,520
Community Recovery Svs J	\$15,653	\$220	\$0	\$30	\$1,100	\$0	\$0	\$17,003
IARC	\$258,131	\$153,734	\$0	\$0	\$45,215	\$0	\$104,122	\$561,202
Totals CDR	\$301,502	\$154,504	\$0	\$80	\$48,517	\$0	\$104,122	\$608,725
Detox								
Insight EB	\$16,204	\$12,391	\$0	\$0	\$27,481	\$0	\$0	\$56,076
Sacred Heart Rehab.	\$5,018	\$624	\$0	\$22	\$3,569	\$0	\$0	\$9,233
Totals Detox	\$21,222	\$13,015	\$0	\$22	\$31,050	\$0	\$0	\$65,309
IOP								
DOT Caring Centers	\$0	\$160,827	\$0	\$0	\$1,330	\$0	\$0	\$162,157
Flint Odyssey House	\$26,580	\$10,177	\$0	\$629	\$6,484	\$0	\$0	\$43,870
Genesys Center	\$0	\$4,954	\$0	\$0	\$0	\$0	\$0	\$4,954
Insight EB	\$21,970	\$136,035	\$0	\$0	\$37,259	\$0	\$0	\$195,264
Kairos	\$36,163	\$22,121	\$0	\$2,022	\$32,551	\$0	\$0	\$92,857
NCAA	\$51,989	\$11,893	\$0	\$5,618	\$41,041	\$0	\$0	\$110,541
Transition House	\$4,751	\$516	\$0	\$0	\$2,062	\$0	\$0	\$7,329
Woodward Counseling	\$78,336	\$24,848	\$0	\$1,220	\$19,976	\$0	\$0	\$124,380
Totals IOP	\$219,789	\$371,371	\$0	\$9,489	\$140,703	\$0	\$0	\$741,352
Methadone								
New Era Altern. Tx.	\$11,092	\$40,735	\$0	\$1,567	\$8,816	\$0	\$0	\$62,210
Totals Methodone	\$11,092	\$40,735	\$0	\$1,567	\$8,816	\$0	\$0	\$62,210

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Catholic Social Services	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$1,265
Community Recovery Svcs G	\$131,191	\$24,485	\$0	\$3,015	\$136,333	\$0	\$0	\$295,024
Community Recovery Svcs N	\$78,919	\$1,710	\$0	\$434	\$10,514	\$0	\$0	\$91,577
Community Recovery Svcs J	\$66,519	\$103	\$0	\$200	\$633	\$0	\$0	\$67,455
DOT Caring Centers	\$0	\$66,645	\$0	\$0	\$0	\$0	\$0	\$66,645
Flint Odyssey House	\$1,999	\$11,881	\$0	\$80	\$823	\$0	\$0	\$14,783
Genesys Center	\$0	\$7,671	\$0	\$0	\$0	\$0	\$0	\$7,671
Insight EB	\$1,826	\$28,531	\$0	\$0	\$3,096	\$0	\$0	\$33,453
Insight CR	\$0	\$6,490	\$0	\$0	\$0	\$0	\$0	\$6,490
Kairos	\$18,611	\$7,350	\$0	\$1,040	\$16,751	\$0	\$0	\$43,752
NCAA	\$108,011	\$25,673	\$0	\$11,671	\$85,267	\$0	\$0	\$230,622
New Era Altern. Tx.	\$38,908	\$122,320	\$0	\$5,508	\$30,979	\$0	\$0	\$197,715
Oakland - GB	\$21,525	\$440	\$0	\$2,077	\$14,146	\$0	\$0	\$38,188
Oakland - Flt	\$18,475	\$9,060	\$0	\$1,263	\$10,648	\$0	\$0	\$39,446
Transition House	\$40,014	\$10,060	\$0	\$0	\$17,359	\$0	\$0	\$67,433
Woodward	\$86,192	\$14,254	\$0	\$1,342	\$21,980	\$0	\$0	\$123,768
Totals OP	\$612,190	\$337,938	\$0	\$26,630	\$348,529	\$0	\$0	\$1,325,287
Other								
GCHD-Env. Change	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
GCHD-HIV-EIP	\$82,001	\$0	\$0	\$0	\$0	\$0	\$0	\$82,001
GCHD-HIV-Training	\$19,579	\$0	\$0	\$0	\$0	\$0	\$0	\$19,579
GCHD-Traffic Safety	\$30,000	\$0	\$0	\$0	\$4,043	\$0	\$0	\$34,043
Wellness Aids Svcs	\$53,827	\$0	\$0	\$0	\$0	\$0	\$0	\$53,827
Total Other	\$198,407	\$0	\$0	\$0	\$4,043	\$0	\$0	\$202,450
Prevention								
Connexion	\$326,003	\$0	\$0	\$0	\$291,939	\$0	\$0	\$617,942
Community Recovery Svcs J	\$17,438	\$0	\$0	\$0	\$1,364	\$0	\$0	\$18,802
Catholic Social Svcs	\$92,008	\$0	\$0	\$0	\$20,458	\$0	\$0	\$112,466
Flint 4C	\$53,287	\$0	\$0	\$0	\$5,028	\$0	\$0	\$58,315
GCHD	\$32,679	\$0	\$0	\$0	\$0	\$0	\$0	\$32,679
NCAA	\$61,083	\$0	\$0	\$0	\$14,462	\$0	\$0	\$75,545
Total Prevention	\$582,498	\$0	\$0	\$0	\$333,251	\$0	\$0	\$915,749

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Brighton Hospital	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Flint Odyssey House	\$1,334,581	\$49,121	\$122,856	\$13,083	\$148,532	\$0	\$0	\$1,668,173
Kairos Saginaw	\$5,226	\$17,772	\$0	\$293	\$4,706	\$0	\$0	\$27,997
Sacred Heart Rehab.	\$144,982	\$127,326	\$0	\$773	\$127,212	\$0	\$0	\$400,293
Transition House	\$255,235	\$132,895	\$147,445	\$0	\$174,747	\$0	\$0	\$710,322
Total Residential	\$1,740,024	\$327,114	\$270,301	\$14,149	\$463,197	\$0	\$0	\$2,814,785
Totals Genesee	\$4,068,026	\$1,398,336	\$270,301	\$51,937	\$1,399,170	\$0	\$110,762	\$7,298,532

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Kalamazoo Co Human Svs Dept Regional Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Barry Co SAS	\$108,689	\$6,970	\$0	\$715	\$8,767	\$0	\$0	\$125,141
Cass County CMH	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CHC Branch Co STARS	\$19,050	\$3,446	\$0	\$935	\$4,970	\$0	\$0	\$28,401
Clinton/Ing CMH	\$0	\$2,082	\$0	\$0	\$0	\$0	\$0	\$2,082
Eastern Clinic	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
Eastside	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Gateway Rec Svcs	\$31,137	\$26,110	\$0	\$70	\$20,018	\$0	\$3,226	\$80,561
Manistee/Benzie CMH	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Michiana Add & Prev-Sturgis	\$38,888	\$10,692	\$0	\$1,489	\$1,062	\$0	\$0	\$52,129
Michiana Add & Prev-Three Rivers	\$88,888	\$10,692	\$0	\$2,089	\$4,807	\$0	\$6,869	\$113,344
Psych Consultants	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
SPGB Services	\$5,311	\$1,680	\$0	\$0	\$16,789	\$0	\$0	\$23,780
The Guidance Clinic	\$40,808	\$28,140	\$0	\$163	\$2,335	\$0	\$2,790	\$74,235
Van Buren/Cass Health Dept	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Victory Clinic	\$3,960	\$69,215	\$0	\$0	\$0	\$0	\$0	\$73,175
WMU/USAC	\$0	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,020
Totals OP	\$336,730	\$163,130	\$0	\$5,460	\$58,747	\$0	\$12,885	\$576,952
Other								
Gryphon Place-HIV/EIP Case Mgr	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
HIV EIP Vendors & Case Mgmt	\$158,110	\$0	\$0	\$0	\$0	\$0	\$0	\$158,110
KCHSD HIV Admin	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Prevention Works-Env Chg	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Totals Other	\$215,110	\$0	\$0	\$0	\$0	\$0	\$0	\$215,110
Prevention								
Barry Co SAS	\$48,373	\$0	\$0	\$15,955	\$3,750	\$0	\$0	\$68,078
CHC Branch Co STARS	\$62,291	\$0	\$0	\$0	\$6,229	\$0	\$0	\$68,520
Gateway Rec Svcs	\$37,456	\$0	\$0	\$4,929	\$17,583	\$0	\$0	\$59,968
KCHSD Prevention	\$115,894	\$0	\$0	\$2,300	\$43,148	\$0	\$0	\$161,342
Michiana Add & Prev Three Rivers	\$84,141	\$0	\$0	\$2,248	\$129	\$0	\$0	\$86,518
Prevention Works	\$151,897	\$0	\$0	\$0	\$0	\$0	\$0	\$151,897
Region 12 Calhoun ISD	\$84,546	\$0	\$0	\$3,351	\$6,222	\$0	\$0	\$94,119
The Guidance Clinic	\$12,500	\$0	\$0	\$0	\$2,532	\$0	\$0	\$15,032
Totals Prevention	\$597,098	\$0	\$0	\$28,783	\$79,594	\$0	\$0	\$705,475

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Kalamazoo Co Human Svcs Dept Regional Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Blue Lake/Clearview	\$92,625	\$17,725	\$0	\$0	\$0	\$0	\$0	\$110,350
Completion House	\$13,827	\$0	\$4,953	\$0	\$0	\$0	\$0	\$18,780
Gateway Rec Svcs	\$370,529	\$41,666	\$45,906	\$0	\$0	\$0	\$0	\$458,101
Great Lakes Rec Ctrs	\$4,628	\$272	\$2,247	\$0	\$0	\$0	\$0	\$7,147
Highland Waterford	\$0	\$816	\$0	\$0	\$0	\$0	\$0	\$816
Holly Gardens	\$3,060	\$56,168	\$0	\$0	\$0	\$0	\$0	\$59,228
Michiana Add & Prev	\$110,775	\$14,327	\$0	\$0	\$0	\$0	\$0	\$125,102
Procure @ POH	\$58,702	\$0	\$36,561	\$0	\$0	\$0	\$0	\$95,263
Project Rehab-Adolescent	\$11,968	\$9,200	\$0	\$0	\$0	\$0	\$0	\$21,168
Project Rehab-Adult	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
Totals Residential	\$666,158	\$140,174	\$89,667	\$0	\$0	\$0	\$0	\$895,999
Totals Kalamazoo	\$2,854,321	\$711,490	\$89,667	\$151,466	\$428,566	\$0	\$44,123	\$4,279,634

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Kent County CMH

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Fed	Other	Total Revenues/ Expenditures
Admin								
CA Admin	\$208,719	\$56,992	\$0	\$0	\$189,181	\$0	\$0	\$454,892
Totals Admin	\$208,719	\$56,992	\$0	\$0	\$189,181	\$0	\$0	\$454,892
CDR								
CDR	\$560,853	\$0	\$0	\$0	\$202,339	\$0	\$0	\$763,192
Totals CDR	\$560,853	\$0	\$0	\$0	\$202,339	\$0	\$0	\$763,192
Detox								
KCH-Longford CareUnit	\$42,982	\$20,495	\$0	\$0	\$15,507	\$0	\$0	\$78,983
Salvation Army Turning Point	\$268,578	\$142,869	\$0	\$9,240	\$96,895	\$0	\$0	\$517,582
Totals Detox	\$311,559	\$163,364	\$0	\$9,240	\$112,402	\$0	\$0	\$596,565
IOP								
AOS-Kent	\$80,662	\$30,028	\$0	\$92,220	\$29,100	\$0	\$0	\$232,010
Inner Access Therapy Ctr	\$832	\$85	\$0	\$0	\$300	\$0	\$0	\$1,217
KCH-Longford CareUnit	\$28,047	\$40,995	\$0	\$15,114	\$10,119	\$0	\$0	\$94,274
Our Hope Association	\$12,167	\$9,326	\$0	\$25,195	\$4,390	\$0	\$0	\$51,078
Pathfinder Resources	\$36,928	\$23,972	\$0	\$538	\$13,323	\$0	\$0	\$74,761
Project Rehab-Community Svs	\$35,155	\$24,297	\$0	\$497	\$12,683	\$0	\$0	\$72,633
Project Rehab-Jail Services	\$118,095	\$0	\$0	\$0	\$42,605	\$0	\$0	\$160,700
Salvation Army Turning Point	\$55,727	\$15,742	\$0	\$1,180	\$20,105	\$0	\$0	\$92,754
Wedgwood Christian	\$1,484	\$3,213	\$0	\$0	\$535	\$0	\$0	\$5,233
Totals IOP	\$369,098	\$147,659	\$0	\$134,744	\$133,160	\$0	\$0	\$784,660
Methadone								
Eastern Clinic	\$563	\$61,286	\$0	\$0	\$203	\$0	\$0	\$62,052
Totals Methadone	\$563	\$61,286	\$0	\$0	\$203	\$0	\$0	\$62,052
OP								
ACAC, Inc.	\$368	\$2,997	\$0	\$248	\$133	\$0	\$0	\$3,745
ACC AOS-Ionia	\$33,255	\$11,528	\$0	\$52,941	\$11,998	\$0	\$0	\$109,723
ACC AOS-Kent	\$306,453	\$88,815	\$0	\$407,867	\$110,559	\$0	\$0	\$913,695
ACC AOS-Montcalm	\$37,132	\$12,872	\$0	\$59,112	\$13,396	\$0	\$0	\$122,512
ACC AOS-Newaygo	\$61,089	\$21,177	\$0	\$97,252	\$22,039	\$0	\$0	\$201,558

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Kent County CMH

Provider	"BSAS	Medicaid	SDA	Fees	Local	Fed	Other	Total Revenues/ Expenditures
Family Outreach Center	\$7,378	\$3,950	\$0	\$4,760	\$2,662	\$0	\$0	\$18,750
KCH-Longford CareUnit	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Life Guidance Services	\$5,675	\$3,525	\$0	\$897	\$2,048	\$0	\$0	\$12,145
North Kent Guidance Svs	\$11,891	\$10,547	\$0	\$0	\$4,290	\$0	\$0	\$26,728
Pathfinder Resources	\$24,052	\$14,406	\$0	\$415	\$8,677	\$0	\$0	\$47,551
Project Rehab-Community Svs	\$39,541	\$7,982	\$0	\$1,183	\$14,265	\$0	\$0	\$62,972
Wedgwood Christian	\$133	\$2,345	\$0	\$0	\$48	\$0	\$0	\$2,525
Totals OP	\$526,968	\$180,248	\$0	\$624,676	\$190,115	\$0	\$0	\$1,522,006
Other								
Environmental Change	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
HIV / Aids	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
HIV Training	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Newwaygo CMH SA Services	\$0	\$0	\$0	\$0	\$36,496	\$0	\$0	\$36,496
Totals Other	\$217,000	\$0	\$0	\$0	\$50,496	\$0	\$0	\$267,496
Prevention								
Family Outreach Center	\$41,674	\$0	\$0	\$0	\$0	\$0	\$0	\$41,674
Gerontology Network Svs.	\$197,863	\$0	\$0	\$0	\$0	\$0	\$0	\$197,863
InterTribal Council of MI	\$133,809	\$0	\$0	\$0	\$0	\$0	\$0	\$133,809
Kent Co Health Dept	\$200,609	\$0	\$0	\$0	\$3,756	\$0	\$0	\$204,365
Newwaygo Co Police Liaison	\$54,325	\$0	\$0	\$0	\$20,853	\$0	\$0	\$75,178
Project Rehab Group	\$356,310	\$0	\$0	\$0	\$62,680	\$0	\$0	\$418,990
Totals Prevention	\$984,590	\$0	\$0	\$0	\$87,289	\$0	\$0	\$1,071,879
Residential								
Our Hope Association	\$87,030	\$34,571	\$6,216	\$156,535	\$31,398	\$0	\$0	\$315,750
Pathfinder Resources	\$413,222	\$328,289	\$217,372	\$3,112	\$149,064	\$0	\$0	\$1,111,060
Project Rehab-Adolescent Svs	\$184,430	\$130,409	\$0	\$0	\$66,537	\$0	\$0	\$381,376
Project Rehab-Adult Svs.	\$236,188	\$157,231	\$160,986	\$0	\$85,210	\$0	\$0	\$639,615
Project Rehab-Hispanic	\$178,382	\$4,121	\$0	\$0	\$64,355	\$0	\$0	\$246,858
Salvation Army Turning Point	\$386,929	\$113,976	\$8,883	\$8,453	\$139,593	\$0	\$0	\$657,834
Totals Residential	\$1,486,181	\$768,599	\$393,457	\$168,100	\$536,157	\$0	\$0	\$3,352,494
Totals Kent County CMH	\$4,665,530	\$1,378,147	\$393,457	\$936,760	\$1,501,342	\$0	\$0	\$8,875,236

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Lakeshore Coordinating Council

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
Ca Admin	\$351,556	\$230,456	\$0	\$0	\$0	\$0	\$7,188	\$589,200
Total Admin	\$351,556	\$230,456	\$0	\$0	\$0	\$0	\$7,188	\$589,200
CDR								
Shoreline CS	\$249,860	\$114,095	\$0	\$5,988	\$0	\$0	\$0	\$369,943
Total CDR	\$249,860	\$114,095	\$0	\$5,988	\$0	\$0	\$0	\$369,943
Detox								
Myrtle	\$13,394	\$7,300	\$0	\$0	\$0	\$0	\$0	\$20,694
Salvation Army Turning Point	\$67,581	\$43,725	\$0	\$248	\$0	\$0	\$0	\$111,554
Total Detox	\$80,975	\$51,025	\$0	\$248	\$0	\$0	\$0	\$132,248
IOP								
Allegan CMH	\$30,382	\$9,830	\$0	\$2,722	\$5,133	\$0	\$0	\$48,067
Berrien Co Hlth Dept	\$112,098	\$79,185	\$0	\$0	\$1,899	\$0	\$0	\$193,182
Cass/Woodlands	\$40,664	\$8,265	\$0	\$1,421	\$0	\$0	\$0	\$50,350
Child & Family Muskegon	\$261,336	\$86,203	\$0	\$6,642	\$0	\$0	\$0	\$354,181
Crossroads Grand Haven	\$24,024	\$6,776	\$0	\$7,040	\$0	\$0	\$0	\$37,840
Crossroads Muskegon	\$30,094	\$0	\$0	\$0	\$0	\$0	\$0	\$30,094
Gateway - Benton Harbor	\$91,150	\$94,627	\$0	\$1,511	\$0	\$0	\$0	\$187,288
Gateway - Niles	\$42,095	\$10,190	\$0	\$0	\$0	\$0	\$0	\$52,285
Gateway - Paw Paw	\$19,703	\$6,495	\$0	\$2,052	\$0	\$0	\$0	\$28,250
HCH/Behavioral Health Services	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Keepers of the Fire	\$6,584	\$2,375	\$0	\$351	\$0	\$0	\$0	\$9,310
Myrtle	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
OAR-Grand Haven	\$26,238	\$690	\$0	\$0	\$0	\$0	\$0	\$26,928
OAR-Holland	\$50,854	\$7,885	\$0	\$9,080	\$0	\$0	\$0	\$67,819
Pathfinders Resources	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Project Rehab	\$0	\$3,135	\$0	\$0	\$0	\$0	\$0	\$3,135
Salvation Army Turning Point	\$0	\$1,995	\$0	\$0	\$0	\$0	\$0	\$1,995
Van Buren Substance Abuse Svs	\$48,449	\$23,720	\$0	\$0	\$0	\$0	\$0	\$72,169
West MI Therapy	\$47,025	\$10,925	\$0	\$0	\$0	\$0	\$0	\$57,950
Total IOP	\$830,696	\$355,426	\$0	\$30,819	\$7,032	\$0	\$0	\$1,223,973

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Lakeshore Coordinating Council

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Cass/Woodlands	\$158,313	\$0	\$0	\$0	\$0	\$0	\$0	\$158,313
Child & Family Western MI-Holland	\$203,831	\$0	\$0	\$0	\$0	\$0	\$0	\$203,831
Every Woman's Place	\$130,183	\$0	\$0	\$0	\$568	\$0	\$0	\$130,751
Keepers of the Fire	\$6,675	\$0	\$0	\$0	\$0	\$0	\$0	\$6,675
Muskegon Co Hlth Dept	\$199,124	\$0	\$0	\$0	\$40,120	\$0	\$0	\$239,244
Myrtle	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450
Van Buren SAS Hartford	\$88,530	\$0	\$0	\$0	\$0	\$0	\$0	\$88,530
Total Prevention	\$1,166,324	\$0	\$0	\$0	\$81,076	\$0	\$0	\$1,247,400
Residential								
Myrtle	\$216,984	\$63,314	\$0	\$1,497	\$0	\$0	\$0	\$281,795
OAR-Holland Washington Blvd	\$60,963	\$0	\$17,577	\$0	\$92,860	\$0	\$0	\$171,400
OAR-Holland Lincoln	\$179,377	\$8,575	\$32,423	\$0	\$34,692	\$0	\$0	\$255,067
NMAATS/Dakoske Hall	\$0	\$4,856	\$0	\$0	\$0	\$0	\$0	\$4,856
Pathfinders Resources	\$0	\$40,388	\$0	\$0	\$0	\$0	\$0	\$40,388
Pine River Recovery Center	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$2,070
Project Rehab	\$25,872	\$24,195	\$0	\$0	\$0	\$0	\$0	\$50,067
Salvation Army Turning Point	\$190,712	\$59,340	\$0	\$0	\$0	\$0	\$0	\$250,052
Total Residential	\$673,908	\$202,738	\$50,000	\$1,497	\$127,552	\$0	\$0	\$1,055,695
Totals Lakeshore	\$4,714,145	\$1,270,840	\$50,000	\$119,270	\$277,627	\$0	\$7,188	\$6,439,070

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Macomb County CMH Office of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
Office of Sub Abuse	\$107,132	\$90,000	\$0	\$0	\$416,221	\$0	\$1,570	\$614,923
Totals Admin	\$107,132	\$90,000	\$0	\$0	\$416,221	\$0	\$1,570	\$614,923
CDR								
C.A.R.E.	\$305,305	\$79,000	\$0	\$67,495	\$1,328	\$0	\$0	\$453,128
Totals CDR	\$305,305	\$79,000	\$0	\$67,495	\$1,328	\$0	\$0	\$453,128
Detox								
Sacred Heart-Memphis	\$149,653	\$5,544	\$0	\$4,753	\$0	\$0	\$0	\$159,950
Totals Detox	\$149,653	\$5,544	\$0	\$4,753	\$0	\$0	\$0	\$159,950
IOP								
Clinton Counsel'g Ctr	\$40,533	\$12,155	\$0	\$2,902	\$0	\$0	\$0	\$55,590
Eastwood-Eastpointe	\$32,708	\$7,055	\$0	\$2,992	\$0	\$0	\$0	\$42,755
Evergreen Counseling	\$39,785	\$6,080	\$0	\$4,175	\$0	\$0	\$0	\$50,040
Sacred Heart-Memphis	\$110,469	\$43,600	\$0	\$14,500	\$0	\$0	\$0	\$168,569
Salvation Army HL-Monroe	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$570
Salvation Army HL-Macomb	\$0	\$5,130	\$0	\$0	\$0	\$0	\$0	\$5,130
Turning Point-Otter Lake	\$0	\$40,280	\$0	\$0	\$0	\$0	\$0	\$40,280
Turning Point-Pontiac	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710
Totals IOP	\$223,495	\$116,580	\$0	\$24,569	\$0	\$0	\$0	\$364,644
Methadone								
Eleonore Hutzl Rec. Ctr.	\$0	\$1,778	\$0	\$36	\$663	\$0	\$0	\$2,477
MCS-Madison Hts	\$0	\$38,850	\$0	\$0	\$0	\$0	\$0	\$38,850
MCS-Warren	\$218,497	\$462,675	\$0	\$35,977	\$0	\$0	\$0	\$717,149
Parkview Counseling	\$0	\$28,675	\$0	\$0	\$0	\$0	\$0	\$28,675
Totals Methadone	\$218,497	\$531,978	\$0	\$36,013	\$663	\$0	\$0	\$787,151

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Macomb County CMH Office of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Catholic Srvcs-Oakland	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270
Clinton Counsel'g Ctr	\$216,389	\$34,328	\$0	\$30,764	\$0	\$0	\$0	\$281,481
Eastwood-Clinton Twp	\$68,986	\$10,626	\$0	\$10,445	\$0	\$0	\$0	\$90,057
Eastwood-Eastpointe	\$62,985	\$7,328	\$0	\$7,949	\$0	\$0	\$0	\$78,262
Evergreen Counseling	\$70,584	\$8,734	\$0	\$9,634	\$0	\$0	\$402	\$89,354
Henry Ford Beh Hlth	\$118,013	\$19,897	\$0	\$18,848	\$0	\$0	\$0	\$156,758
MFS-New Haven	\$18,086	\$2,113	\$0	\$1,870	\$0	\$0	\$300	\$22,369
MFS-Romeo	\$67,624	\$2,719	\$0	\$5,032	\$0	\$0	\$0	\$75,375
Sacred Heart-Warren	\$73,121	\$1,498	\$0	\$8,878	\$0	\$0	\$0	\$83,497
Totals OP	\$695,788	\$87,513	\$0	\$93,420	\$0	\$0	\$702	\$877,423
Other								
Macomb Health Dept HIV EI	\$145,500	\$0	\$0	\$0	\$0	\$0	\$0	\$145,500
Totals Other	\$145,500	\$0	\$0	\$0	\$0	\$0	\$0	\$145,500
Prevention								
AHSP	\$26,250	\$0	\$0	\$0	\$10,305	\$0	\$0	\$36,555
C.A.R.E.	\$520,542	\$0	\$0	\$72,266	\$1,201	\$0	\$3,128	\$597,137
Clinton Counsel-Jail	\$114,453	\$0	\$0	\$0	\$0	\$0	\$0	\$114,453
MFS-Romeo	\$103,925	\$0	\$0	\$4,500	\$0	\$0	\$0	\$108,425
Office of Sub Abuse	\$74,735	\$0	\$0	\$0	\$4,079	\$0	\$0	\$78,814
PREVCO	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
Totals Prevention	\$862,905	\$0	\$0	\$76,766	\$15,585	\$0	\$3,128	\$958,384
Residential								
Brighton Hospital	\$0	\$8,883	\$0	\$360	\$21,979	\$0	\$0	\$31,222
Sacred Hrt-Memphis	\$814,569	\$6,071	\$58,965	\$60,359	\$0	\$0	\$0	\$939,964
Turning Point-Otter Lake	\$229,245	\$0	\$0	\$11,075	\$0	\$0	\$0	\$240,320
Turning Point-Pontiac	\$22,366	\$0	\$0	\$1,394	\$0	\$0	\$0	\$23,760
Totals Residential	\$1,066,180	\$14,954	\$58,965	\$73,188	\$21,979	\$0	\$0	\$1,235,266
Totals Macomb County	\$3,774,455	\$925,569	\$58,965	\$376,204	\$455,776	\$0	\$5,400	\$5,596,369

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
Mid-South	\$482,478	\$272,887	\$0	\$2,537	\$49,368	\$0	\$4,511	\$811,781
Prevention Coordinator	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Totals Admin	\$562,478	\$272,887	\$0	\$2,537	\$49,368	\$0	\$4,511	\$891,781
CDR								
CDRS-East Lansing	\$255,628	\$217,554	\$0	\$55,325	\$398,002	\$0	\$0	\$926,509
Totals CDR	\$255,628	\$217,554	\$0	\$55,325	\$398,002	\$0	\$0	\$926,509
Detox								
Michiana Addiction & Prevention	\$4,856	\$0	\$0	\$48	\$91	\$0	\$0	\$4,995
Salvation Army	\$65,850	\$39,198	\$0	\$4,893	\$5,652	\$0	\$0	\$115,593
Washington Way	\$24,474	\$3,302	\$0	\$1,232	\$0	\$0	\$0	\$29,008
Totals Detox	\$95,180	\$42,500	\$0	\$6,173	\$5,743	\$0	\$0	\$149,596
IOP								
Blue Lake/Clearview	\$0	\$26,162	\$0	\$0	\$0	\$0	\$0	\$26,162
Brdgwy Ft/Hillsdale	\$67,798	\$0	\$0	\$3,703	\$0	\$0	\$220	\$71,721
Chem Dep Res Battle Creek	\$85,098	\$78,976	\$0	\$4,934	\$0	\$0	\$0	\$169,008
Eaton SAP	\$6,886	\$0	\$0	\$1,532	\$13,497	\$0	\$0	\$21,915
FSCA-Jackson	\$43,803	\$0	\$0	\$40,441	\$12,895	\$0	(\$22,309)	\$74,830
Insight Recovery	\$0	\$56,571	\$0	\$0	\$0	\$0	\$0	\$56,571
National Council on Alcoholism	\$135,324	\$45,258	\$0	\$10,167	\$30,292	\$0	\$0	\$221,041
PACE	\$42,015	\$0	\$0	\$18,000	\$0	\$0	(\$10,830)	\$49,185
Pine River-Medicaid	\$0	\$12,551	\$0	\$0	\$0	\$0	\$0	\$12,551
Sage Center	\$104,622	\$15,339	\$0	\$32,679	\$0	\$0	\$0	\$152,640
SPGB-Albion	\$4,990	\$0	\$0	\$330	\$0	\$0	\$0	\$5,320
Washington Way	\$113,749	\$0	\$0	\$9,571	\$0	\$0	\$107	\$123,427
Totals IOP	\$604,284	\$234,856	\$0	\$121,356	\$56,685	\$0	(\$32,812)	\$984,369

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
CSATP-Southland	\$256,434	\$61,525	\$0	\$39,484	\$0	\$0	(\$7,011)	\$350,431
Victory Clinic	\$0	\$17,200	\$0	\$0	\$0	\$0	\$0	\$17,200
Medical Resources	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155
Parkview	\$0	\$4,810	\$0	\$0	\$0	\$0	\$0	\$4,810
Totals Methadone	\$256,434	\$83,690	\$0	\$39,484	\$0	\$0	(\$7,011)	\$372,596
OP								
Brdgwy Ft/Hillsdale	\$32,841	\$0	\$0	\$5,417	\$0	\$0	\$415	\$38,672
Bridgeway Foote/JAX	\$62,090	\$0	\$0	\$15,168	\$0	\$0	\$0	\$77,258
Catholic Social Services	\$24,632	\$0	\$0	\$0	\$421	\$0	\$0	\$25,053
Chem Dep Albion	\$19,669	\$0	\$0	\$4,607	\$0	\$0	\$0	\$24,276
Chem Dep Battle Creek	\$178,382	\$0	\$0	\$30,243	\$0	\$0	\$910	\$209,535
Child & Family Services Holt	\$36,671	\$1,680	\$0	\$5,745	\$13,381	\$0	\$0	\$57,477
Cristo Rey	\$78,991	\$28,060	\$0	\$41,115	\$41,219	\$0	\$2,191	\$191,576
CSATP-CATS	\$220,790	\$0	\$0	\$3,958	\$34,227	\$0	\$15,331	\$274,306
CSATP-Clinton Co.	\$52,317	\$8,647	\$0	\$7,479	\$8,389	\$0	\$53,281	\$130,113
CSATP-Southland A	\$188,438	\$0	\$0	\$71,841	\$75,972	\$36,389	\$0	\$372,640
CSATP-Southland C	\$35,080	\$0	\$0	\$6,789	\$12,101	\$0	\$689	\$54,659
DOT Caring Centers	\$0	\$4,530	\$0	\$0	\$0	\$0	\$0	\$4,530
Eaton SAP	\$49,152	\$8,801	\$0	\$38,974	\$49,561	\$0	\$9,962	\$156,449
FSCA-Jackson	\$15,317	\$45,750	\$0	\$8,514	\$0	\$0	\$29,523	\$99,104
Gateway Battle Creek	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$195
Gateway Kalamazoo	\$0	\$1,903	\$0	\$0	\$0	\$0	\$0	\$1,903
Human Aid Alma	\$37,170	\$15,339	\$0	\$46,972	\$10,915	\$0	\$9,541	\$119,937
Insight	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
McCullough Vargas	\$78,543	\$5,764	\$0	\$33,813	\$0	\$0	\$0	\$118,120
National Council on Alcoholism	\$121,186	\$12,250	\$0	\$26,340	\$0	\$0	\$0	\$159,775
PACE	\$114,490	\$16,839	\$0	\$299,767	\$5,722	\$0	\$22,235	\$459,054
Sage Center	\$48,450	\$20,645	\$0	\$4,517	\$5,546	\$0	\$0	\$79,158
Sage/Herrick	\$16,060	\$0	\$0	\$4,071	\$0	\$0	\$0	\$20,130
SPGB-Albion	\$5,952	\$0	\$0	\$558	\$0	\$0	\$0	\$6,510
SPGB-BC	\$13,526	\$20,577	\$0	\$1,896	\$6,698	\$0	\$0	\$42,697
Sparrow Health Systems	\$0	\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230
Washington Way	\$2,858	\$0	\$0	\$1,372	\$0	\$0	\$0	\$4,230
Totals OP	\$1,433,128	\$192,210	\$0	\$659,156	\$264,152	\$36,389	\$144,077	\$2,729,112

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Other								
CDRS-EL Wmns Spec	\$99,971	\$0	\$0	\$0	\$0	\$0	\$0	\$99,971
LAAN-HIV	\$200,000	\$0	\$0	\$0	\$0	\$0	\$2	\$200,002
Totals Other	\$299,971	\$0	\$0	\$0	\$0	\$0	\$2	\$299,973
Prevention								
Catholic Social Services	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520
Community Prevention	\$106,306	\$0	\$0	\$0	\$9,035	\$0	\$3,276	\$118,617
Connexions	\$141,637	\$0	\$0	\$0	\$17,792	\$0	\$6,332	\$165,761
Cristo Rey	\$152,337	\$0	\$0	\$5,435	\$0	\$0	\$9,267	\$167,039
CSATP-Clinton Co.	\$81,178	\$0	\$0	\$0	\$17,063	\$0	\$0	\$98,240
CSATP-Southland A	\$44,878	\$0	\$0	\$30	\$13,634	\$0	\$0	\$58,542
Eaton SAP	\$47,501	\$0	\$0	\$480	\$16,785	\$0	\$0	\$64,766
Human Aid Alma	\$44,193	\$0	\$0	\$1,304	\$2,935	\$0	\$0	\$48,432
Minority Program Services	\$146,025	\$0	\$0	\$66,300	\$15,910	\$0	\$22,565	\$250,800
PACE	\$37,799	\$0	\$0	\$0	\$7,452	\$0	\$300	\$45,551
Peer Listening Prog.	\$219,000	\$0	\$0	\$26,351	\$6,742	\$0	\$1,000	\$253,093
PPS/EISD	\$247,731	\$0	\$0	\$0	\$78,078	\$0	\$0	\$325,809
Prevention First	\$101,823	\$0	\$0	\$7,590	\$33,580	\$0	\$0	\$142,993
Shiawassee Probate Crt	\$15,508	\$0	\$0	\$0	\$28,432	\$0	\$0	\$43,940
Student Assistance-JX	\$193,936	\$0	\$0	\$0	\$33,782	\$0	\$0	\$227,719
Substance Abuse Council-BC	\$51,902	\$0	\$0	\$0	\$20,526	\$0	\$0	\$72,428
Totals Prevention	\$1,637,275	\$0	\$0	\$107,490	\$301,746	\$0	\$42,740	\$2,089,251
Residential								
CSATP - House of Commons	\$0	\$0	\$181,755	\$0	\$0	\$0	\$0	\$181,755
Holly Gardens	\$0	\$94,758	\$0	\$0	\$0	\$0	\$0	\$94,758
Michiana Addiction & Prevention	\$53,329	\$2,108	\$0	\$1,062	\$4,019	\$0	\$0	\$60,518
NCA-Glass House	\$192,738	\$0	\$50,442	\$49,245	\$0	\$0	\$0	\$292,425
NCA-Holden House	\$208,746	\$0	\$47,538	\$46,368	\$0	\$0	\$0	\$302,652
Project Rehab	\$22,704	\$79,085	\$0	\$566	\$0	\$0	\$0	\$102,355
Salvation Army	\$188,126	\$19,120	\$0	\$16,574	\$19,180	\$0	\$0	\$243,000
Washington Way	\$243,263	\$123,245	\$0	\$17,299	\$16,816	\$0	\$0	\$400,623
Totals Residential	\$908,906	\$318,316	\$279,735	\$131,114	\$40,015	\$0	\$0	\$1,678,086
Totals MidSouth	\$6,053,284	\$1,362,013	\$279,735	\$1,122,634	\$1,115,711	\$36,389	\$151,506	\$10,121,273

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Northern Michigan Substance Abuse Services

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Human Aid Big Rapids	\$41,790	\$0	\$0	\$0	\$0	\$0	\$0	\$41,790
Human Aid Clare	\$125,370	\$0	\$0	\$0	\$0	\$0	\$0	\$125,370
Human Aid Gladwin	\$87,379	\$0	\$0	\$0	\$0	\$0	\$0	\$87,379
Human Aid Houghton Lake	\$68,383	\$0	\$0	\$0	\$0	\$0	\$0	\$68,383
Human Aid Reed City	\$56,986	\$0	\$0	\$0	\$0	\$0	\$0	\$56,986
Manistee/Benzie CMH Benzie	\$26,633	\$0	\$0	\$0	\$0	\$0	\$0	\$26,633
Manistee/Benzie CMH Manistee	\$54,073	\$0	\$0	\$0	\$0	\$0	\$0	\$54,073
Mt. Pleasant Counseling Svs	\$126,998	\$0	\$0	\$0	\$0	\$0	\$0	\$126,998
Munson Medical	\$14,907	\$0	\$0	\$0	\$0	\$0	\$0	\$14,907
New Life Recovery Hart	\$39,138	\$0	\$0	\$0	\$0	\$0	\$0	\$39,138
New Life Recovery Ludington	\$44,135	\$0	\$0	\$0	\$0	\$0	\$0	\$44,135
Ojibwe Sub Abuse	\$96,798	\$0	\$0	\$0	\$0	\$0	\$0	\$96,798
Sterling Health Center	\$62,052	\$0	\$0	\$0	\$0	\$0	\$0	\$62,052
Swift Counseling	\$37,619	\$0	\$0	\$0	\$0	\$0	\$0	\$37,619
Third Level Counsel	\$45,045	\$0	\$0	\$0	\$0	\$0	\$0	\$45,045
Wexford/Miss ISD	\$60,363	\$0	\$0	\$0	\$0	\$0	\$0	\$60,363
Special Projects	0	\$0	\$0	\$0	\$70,801	\$0	\$218,219	\$289,020
Totals Prevention	\$1,614,935	\$0	\$0	\$0	\$70,801	\$0	\$218,219	\$1,903,955
Residential								
Addiction Treatment Ctr	\$258,504	\$72,883	\$61,801	\$0	\$255,531	\$0	\$0	\$648,719
AuSable Valley W.Branch	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218
Birchwood Center Alpena	\$69,706	\$26,458	\$0	\$0	\$76,959	\$0	\$0	\$173,123
Brighton Hospital	\$1,925	\$0	\$0	\$0	\$7,780	\$0	\$0	\$9,705
DOT Caring	\$0	\$3,692	\$0	\$0	\$950	\$0	\$0	\$4,642
Great Lakes Recovery	\$190,817	\$53,470	\$0	\$0	\$92,920	\$0	\$0	\$337,207
Harbor Hall	\$97,929	\$1,772	\$241,734	\$0	\$99,911	\$0	\$0	\$441,346
New Life Recovery Ludington	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987
Pine River Recovery	\$0	\$0	\$0	\$0	\$1,312	\$0	\$0	\$1,312
Project Rehab	\$62,233	\$15,802	\$0	\$0	\$55,286	\$0	\$87,925	\$221,246
Sunrise Centre	\$65,978	\$0	\$78,942	\$0	\$56,429	\$0	\$0	\$201,349
Ten Sixteen	\$91,202	\$14,670	\$47,819	\$0	\$89,303	\$0	\$0	\$242,994
Totals Residential	\$840,499	\$188,747	\$430,296	\$0	\$736,381	\$0	\$87,925	\$2,283,848
Totals Northern MI Sub Abuse Svs	\$5,467,437	\$1,063,067	\$430,296	\$10,989	\$2,089,515	\$0	\$436,415	\$9,497,718

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA-Admin	\$335,733	\$220,747	\$0	\$5,200	\$194,172	\$0	\$0	\$755,852
Totals Admin	\$335,733	\$220,747	\$0	\$5,200	\$194,172	\$0	\$0	\$755,852
CDR								
CA-CDR	\$367,854	\$157,086	\$0	\$0	\$0	\$0	\$0	\$524,940
Totals CDR	\$367,854	\$157,086	\$0	\$0	\$0	\$0	\$0	\$524,940
Detox								
Eastwood Royal Oak Steph Hwy	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
Quality Behavioral Health	\$0	\$7,914	\$0	\$0	\$0	\$0	\$0	\$7,914
Totals Detox	\$700	\$7,914	\$0	\$0	\$0	\$0	\$0	\$8,614
IOP								
Clearview	\$0	\$48,925	\$0	\$0	\$0	\$0	\$0	\$48,925
Eastwood Rochester	\$8,474	\$0	\$0	\$0	\$0	\$0	\$0	\$8,474
Eastwood Royal Oak Steph Hwy	\$0	\$35,070	\$0	\$0	\$0	\$0	\$99,228	\$134,298
Eastwood Royal Oak Woodward	\$22,246	\$12,064	\$0	\$0	\$0	\$0	\$0	\$34,310
Holly Gardens	\$6,120	\$85,630	\$0	\$0	\$0	\$0	\$0	\$91,750
Oak Fam Serv Farmington Hls OL	\$31,480	\$1,650	\$0	\$0	\$0	\$0	\$0	\$33,130
Oak Fam Serv Pontiac	\$50,759	\$19,760	\$0	\$0	\$0	\$0	\$0	\$70,519
Oak Fam Serv Rochester	\$9,138	\$0	\$0	\$0	\$0	\$0	\$0	\$9,138
Pathway Family Center	\$1,235	\$16,815	\$0	\$0	\$0	\$0	\$0	\$18,050
Quality Behavioral Health	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
Recovery Consultants	\$62,237	\$5,235	\$0	\$0	\$0	\$0	\$0	\$67,472
Sacred Heart	\$0	\$42,001	\$0	\$0	\$0	\$0	\$0	\$42,001
Sequoia Recovery Services	\$0	\$60,044	\$0	\$0	\$0	\$0	\$0	\$60,044
The Counseling Center (TCC)	\$38,189	\$2,100	\$0	\$0	\$0	\$0	\$0	\$40,289
Turning Point	\$0	\$12,900	\$0	\$0	\$0	\$0	\$0	\$12,900
Woodward Counseling	\$40,000	\$10,570	\$0	\$0	\$0	\$0	\$0	\$50,570
Totals IOP	\$269,878	\$352,848	\$0	\$0	\$0	\$0	\$99,228	\$721,954

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Expenditures and Revenues
Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
Metro Rehabilitation Clinic	\$0	\$42,194	\$0	\$0	\$0	\$0	\$0	\$42,194
Michigan Coun. Serv. (MRC)	\$212,587	\$217,154	\$0	\$7,403	\$0	\$0	\$101,978	\$539,122
Parkview Counseling Center	\$0	\$91,765	\$0	\$0	\$0	\$0	\$0	\$91,765
Totals Methadone	\$212,587	\$351,113	\$0	\$7,403	\$0	\$0	\$101,978	\$673,081
OP								
Cath. Soc. Serv. Farmington Hills	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$261
Cath. Soc. Serv. Pontiac	\$23,909	\$1,332	\$0	\$2,766	\$23,910	\$1,282	\$0	\$53,199
Cath. Soc. Serv. Royal Oak	\$156,738	\$5,105	\$0	\$18,135	\$156,738	\$0	\$0	\$336,716
Cath. Soc. Serv. Waterford	\$85,011	\$5,235	\$0	\$9,836	\$85,010	\$0	\$0	\$185,092
Eastwood Rochester	\$50,196	\$0	\$0	\$2,672	\$0	\$320	\$0	\$53,188
Eastwood Royal Oak Woodward	\$69,171	\$418	\$0	\$3,099	\$0	\$1,828	\$0	\$74,516
Eleanore Hutzler Recovery	\$0	\$3,233	\$0	\$0	\$0	\$0	\$0	\$3,233
Harper House	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710
Holly Gardens	\$16,308	\$0	\$0	\$72	\$0	\$0	\$275,000	\$291,380
Insight Novi	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$1,060
Lutheran Child & Family	\$0	\$693	\$0	\$0	\$23,883	\$0	\$0	\$24,576
Oak Fam Serv Berkley	\$35,380	\$2,884	\$0	\$3,542	\$0	\$2,480	\$0	\$44,286
Oak Fam Serv Farmington Hls M	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Oak Fam Serv Farmington Hls OL	\$75,477	\$2,562	\$0	\$7,556	\$0	\$0	\$0	\$85,595
Oak Fam Serv Pontiac	\$61,325	\$6,388	\$0	\$6,139	\$0	\$0	\$0	\$73,852
Oak Fam Serv Rochester	\$23,587	\$258	\$0	\$2,361	\$0	\$0	\$0	\$26,206
Oak Fam Serv Walled Lake	\$40,097	\$1,999	\$0	\$4,014	\$0	\$0	\$0	\$46,110
Oakland Psychological Clinic Milford	\$0	\$1,799	\$0	\$0	\$0	\$0	\$0	\$1,799
Oakland Psychological Clinic Orion	\$0	\$10,344	\$0	\$0	\$0	\$0	\$0	\$10,344
Pathfinder ONP	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$630
Perspectives of Troy	\$0	\$1,088	\$0	\$0	\$0	\$0	\$0	\$1,088
Recovery Consultants Berkley	\$177,022	\$23,853	\$0	\$13,334	\$0	\$0	\$0	\$214,209
Recovery Consultants Bloomfield	\$59,007	\$8,780	\$0	\$4,444	\$0	\$93,985	\$0	\$166,216
Sacred Heart	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Sequoia Recovery Services	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$1,730
The Counseling Center (TCC)	\$243,471	\$14,600	\$0	\$5,596	\$0	\$9,411	\$0	\$273,078
Turning Point University	\$0	\$23,111	\$0	\$0	\$0	\$0	\$0	\$23,111
Woodward Counseling	\$171,042	\$49,881	\$0	\$7,788	\$0	\$3,334	\$20,408	\$252,453
Totals OP	\$1,287,741	\$169,709	\$0	\$91,354	\$289,541	\$112,640	\$295,408	\$2,246,393

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Other								
Environmental Change	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
HIV	\$362,268	\$0	\$0	\$495	\$0	\$0	\$0	\$362,763
Totals Other	\$372,268	\$0	\$0	\$495	\$0	\$0	\$0	\$372,763
Prevention								
Affirmations	\$16,694	\$0	\$0	\$0	\$1,800	\$0	\$0	\$18,494
Arab/Chald. Council	\$21,000	\$0	\$0	\$0	\$2,100	\$0	\$0	\$23,100
Boys/Girls South Oakland	\$6,809	\$0	\$0	\$0	\$0	\$0	\$0	\$6,809
Boys/Girls Troy	\$16,320	\$0	\$0	\$0	\$5,440	\$0	\$0	\$21,760
Campfire/Detroit Area	\$9,775	\$0	\$0	\$2,092	\$2,893	\$0	\$0	\$14,760
Cath. Soc. Serv. Royal Oak	\$32,000	\$0	\$0	\$0	\$36,600	\$0	\$0	\$68,600
Cath. Soc. Serv. Pontiac	\$23,259	\$0	\$0	\$0	\$1,889	\$0	\$0	\$25,148
Com. Serv. of Oakland	\$17,000	\$0	\$0	\$0	\$1,700	\$0	\$0	\$18,700
Common Ground/Sanctuary	\$43,521	\$0	\$0	\$0	\$106,627	\$64,888	\$0	\$215,036
Henry Ford Health/Maplegrove	\$12,818	\$0	\$0	\$0	\$2,011	\$0	\$0	\$14,829
HENS	\$356,458	\$0	\$0	\$0	\$12,480	\$0	\$0	\$368,938
North Oakland Counseling	\$9,500	\$0	\$0	\$0	\$220	\$0	\$0	\$9,720
Oak Fam Serv Pontiac	\$46,076	\$0	\$0	\$0	\$18,558	\$0	\$0	\$64,634
PAUL Hispanic	\$92,000	\$0	\$0	\$0	\$12,400	\$0	\$0	\$104,400
PPHS/Older Adult Program	\$3,088	\$0	\$0	\$0	\$0	\$0	\$0	\$3,088
PREVCO	\$41,000	\$0	\$0	\$0	\$62,000	\$0	\$0	\$103,000
Sanford Arms/HIDTA	\$15,200	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200
Summer Prev./Mini Grant	\$25,442	\$0	\$0	\$0	\$0	\$0	\$0	\$25,442
Waterford SAFE	\$39,260	\$0	\$0	\$0	\$1,285	\$0	\$0	\$40,545
Woodward Counseling	\$10,548	\$0	\$0	\$0	\$1,284	\$0	\$0	\$11,832
Totals Prevention	\$837,768	\$0	\$0	\$2,092	\$269,287	\$64,888	\$0	\$1,174,035
Residential								
Brighton Hospital	\$0	\$18,753	\$0	\$0	\$0	\$0	\$0	\$18,753
Clearview	\$38,390	\$0	\$0	\$0	\$0	\$0	\$0	\$38,390
CPI	\$0	\$0	\$264,000	\$0	\$0	\$0	\$0	\$264,000
Eastwood Royal Oak Steph Hwy	\$425,425	\$0	\$32,000	\$0	\$0	\$0	\$0	\$457,425
Holly Gardens	\$485,367	\$0	\$59,213	\$0	\$0	\$0	\$0	\$544,580
Sobriety	\$0	\$0	\$23,961	\$0	\$0	\$0	\$0	\$23,961
Totals Residential	\$949,182	\$18,753	\$379,174	\$0	\$0	\$0	\$0	\$1,347,109
Totals Oakland	\$4,633,711	\$1,278,170	\$379,174	\$106,544	\$753,000	\$177,528	\$496,614	\$7,824,741

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Saginaw County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$278,885	\$195,578	\$0	\$2,148	\$0	\$0	\$0	\$476,611
Totals Admin	\$278,885	\$195,578	\$0	\$2,148	\$0	\$0	\$0	\$476,611
CDR								
Bay Area Assess.	\$146,039	\$64,000	\$0	\$0	\$31,385	\$0	\$0	\$241,424
Totals CDR	\$146,039	\$64,000	\$0	\$0	\$31,385	\$0	\$0	\$241,424
Detox								
Health Source Pathway Chem Dep	\$51,464	\$50,380	\$0	\$0	\$28,396	\$0	\$0	\$130,240
Totals Detox	\$51,464	\$50,380	\$0	\$0	\$28,396	\$0	\$0	\$130,240
IOP								
Bay Haven	\$6,592	\$25,470	\$0	\$0	\$25,028	\$0	\$0	\$57,090
Clearview	\$0	\$7,020	\$0	\$0	\$0	\$0	\$0	\$7,020
Dot Caring Center	\$29,529	\$114,660	\$0	\$0	\$5,211	\$0	\$0	\$149,400
Health Source Pathway Chem Dep	\$2,142	\$0	\$0	\$0	\$378	\$0	\$0	\$2,520
Highland/Waterford	\$2,780	\$10,050	\$0	\$0	\$490	\$0	\$0	\$13,320
Insight Recovery	\$1,530	\$720	\$0	\$0	\$270	\$0	\$0	\$2,520
Kairos Healthcare	\$36,488	\$50,310	\$0	\$0	\$5,452	\$0	\$0	\$92,250
PPPS	\$10,327	\$4,410	\$0	\$0	\$1,823	\$0	\$0	\$16,560
Saginaw Odyssey House	\$0	\$15,190	\$0	\$0	\$0	\$0	\$0	\$15,190
Totals IOP	\$89,388	\$227,830	\$0	\$0	\$38,652	\$0	\$0	\$355,870
Methadone								
Metro Rehab	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
New Era Alternative	\$0	\$12,520	\$0	\$0	\$0	\$0	\$0	\$12,520
Totals Methadone	\$0	\$12,620	\$0	\$0	\$0	\$0	\$0	\$12,620
OP								
BASIS	\$15,943	\$13,156	\$0	\$0	\$25,284	\$0	\$0	\$54,383
Bay Haven	\$3,399	\$8,668	\$0	\$0	\$3,137	\$0	\$0	\$15,204
DOT Caring Center	\$60,703	\$71,018	\$0	\$0	\$20,369	\$0	\$0	\$152,090

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Saginaw County Health Department

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Health Source Pathway Chem Dep	\$7,625	\$6,000	\$0	\$0	\$1,345	\$0	\$0	\$14,970
Insight Recovery	\$21,394	\$18,072	\$0	\$0	\$22,955	\$0	\$0	\$62,421
Kairos Healthcare	\$21,639	\$8,148	\$0	\$0	\$3,233	\$0	\$0	\$33,020
Metro Rehab	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
New Era Alternative	\$0	\$14,520	\$0	\$0	\$0	\$0	\$0	\$14,520
PPPS	\$66,756	\$49,910	\$0	\$0	\$31,094	\$0	\$0	\$147,760
RCO Inc OP Ctr	\$18,360	\$6,288	\$0	\$0	\$12,896	\$0	\$0	\$37,544
Saginaw Odyssey House	\$0	\$2,036	\$0	\$0	\$0	\$0	\$0	\$2,036
STM Clinic	\$0	\$3,848	\$0	\$0	\$0	\$0	\$0	\$3,848
Totals OP	\$215,819	\$201,784	\$0	\$0	\$120,313	\$0	\$0	\$537,916
Other								
Choosing Balance-TS	\$26,533	\$0	\$0	\$0	\$0	\$0	\$0	\$26,533
Saginaw CoOp Hospital	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals Other	\$76,533	\$0	\$0	\$0	\$0	\$0	\$0	\$76,533
Prevention								
BASIS	\$6,760	\$0	\$0	\$32,608	\$5,472	\$0	\$1,779	\$46,619
Bay Haven	\$26,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$50,000
Boy's Club Bay City	\$26,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$50,000
Boy's Club Pinconning	\$10,400	\$0	\$0	\$0	\$9,600	\$0	\$0	\$20,000
Delta College	\$65,248	\$0	\$0	\$0	\$11,515	\$0	\$27,702	\$104,465
Environmental Change	\$6,348	\$0	\$0	\$0	\$0	\$0	\$0	\$6,348
First Ward	299,324.00	\$5,282	\$0	\$5,457	\$27,795	\$0	\$0	\$337,858
Insight Recovery	\$46,750	\$0	\$0	\$0	\$8,248	\$0	\$0	\$54,998
Kairos Healthcare	\$224	\$0	\$0	\$0	\$40	\$0	\$0	\$264
MSU Extension 4H	\$14,661	\$0	\$0	\$0	\$0	\$0	\$0	\$14,661
Neighborhood House	\$21,028	\$0	\$0	\$0	\$3,711	\$0	\$0	\$24,739
PPPS	\$67,527	\$0	\$0	\$0	\$11,920	\$0	\$0	\$79,447
Prevention/Youth Serv.	\$267,690	\$0	\$0	\$4,951	\$47,239	\$0	\$0	\$319,880
Saginaw Police Dept	\$21,250	\$0	\$0	\$0	\$3,751	\$0	\$100,977	\$125,978
Tri City Ser Bay City	\$29,614	\$0	\$0	\$0	\$23,722	\$0	\$0	\$53,336
Tri City Ser Saginaw	\$68,636	\$0	\$0	\$0	\$12,749	\$0	\$0	\$81,385
Totals Prevention	\$977,460	\$5,282	\$0	\$43,016	\$213,762	\$0	\$130,458	\$1,369,978

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Saginaw County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
BASIS	\$4,039	\$4,100	\$46,860	\$0	\$16,721	\$0	\$0	\$71,720
Brighton Hospital	\$0	\$13,360	\$0	\$0	\$0	\$0	\$0	\$13,360
DOT Caring Center	\$274,961	\$52,850	\$0	\$0	\$58,354	\$0	\$74,786	\$460,951
GLRC-Marquette	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$1,530
Highland/Waterford	\$595	\$0	\$0	\$0	\$105	\$0	\$0	\$700
Health Source Pathway Chem Dep	\$8,662	\$6,530	\$0	\$0	\$1,528	\$0	\$0	\$16,720
Kairos Healthcare	\$206,070	\$94,870	\$0	\$0	\$52,640	\$0	\$0	\$353,580
Saginaw Odyssey House	\$668,794	\$0	\$0	\$180,696	\$0	\$0	\$54,407	\$903,897
Totals Residential	\$1,163,121	\$173,240	\$46,860	\$180,696	\$129,348	\$0	\$129,193	\$1,822,458
Totals Saginaw Co. Health Dept.	\$2,998,709	\$930,714	\$46,860	\$225,860	\$561,856	\$0	\$259,651	\$5,023,650

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
St. Clair/Thumb Region Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Admin	\$262,257	\$52,734	\$0	\$1,185	\$0	\$0	\$11,390	\$327,566
Wm's Spec.	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Totals Admin	\$267,257	\$52,734	\$0	\$1,185	\$0	\$0	\$11,390	\$332,566
CDR								
Huron County Health Dept.	\$71,767	\$4,200	\$0	\$0	\$0	\$0	\$868	\$76,835
Huron Co. Hlth. Dept. Wm's Spec.	\$45,000	\$0	\$0	\$0	\$0	\$0	\$545	\$45,545
Totals CDR	\$116,767	\$4,200	\$0	\$0	\$0	\$0	\$1,413	\$122,380
Detox								
Sacred Heart	\$14,976	\$585	\$0	\$0	\$0	\$0	\$0	\$15,561
Totals Detox	\$14,976	\$585	\$0	\$0	\$0	\$0	\$0	\$15,561
IOP								
Blue Lake/Clearview	\$1,583	\$16,923	\$0	\$0	\$0	\$0	\$0	\$18,506
DOT Caring Centers	\$4,001	\$5,767	\$0	\$0	\$0	\$0	\$0	\$9,768
Kairos Healthcare Inc.	\$0	\$7,260	\$0	\$0	\$0	\$0	\$0	\$7,260
Professional Counseling Center	\$6,780	\$1,800	\$0	\$0	\$0	\$0	\$0	\$8,580
Sacred Heart	\$0	\$6,399	\$0	\$0	\$0	\$0	\$0	\$6,399
Turning Point - Otter Lake	\$304	\$1,501	\$0	\$0	\$0	\$0	\$0	\$1,805
Totals IOP	\$12,668	\$39,650	\$0	\$0	\$0	\$0	\$0	\$52,318
Methadone								
MI Counseling	\$0	\$12,728	\$0	\$0	\$0	\$0	\$0	\$12,728
Parkview Recovery Center	\$0	\$3,258	\$0	\$0	\$0	\$0	\$0	\$3,258
Totals Methadone	\$0	\$15,986	\$0	\$0	\$0	\$0	\$0	\$15,986
OP								
Alcohol Information Counsel'g Ctr	\$145,477	\$10,968	\$0	\$51,964	\$98	\$0	\$70,818	\$279,325
Catholic Social Services	\$128,809	\$6,930	\$0	\$44,367	\$63,231	\$0	\$33,011	\$276,348
Center For Human Resources	\$157,840	\$41,685	\$0	\$56,286	\$13,330	\$0	\$35,914	\$305,055
Christian Family Services	\$51,026	\$7,458	\$0	\$41,042	\$0	\$0	\$21,240	\$120,766
Community Human Services	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$540
Downriver Community Svs	\$69,188	\$6,270	\$0	\$26,498	\$18,577	\$0	\$50,781	\$171,314

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Expenditures and Revenues
St. Clair/Thumb Region Substance Abuse Coordinating Agency

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Eastwood @ River Dist Hosp	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Huron Counseling Services	\$28,113	\$8,661	\$0	\$19,676	\$15,585	\$0	\$0	\$72,035
Lapeer Co. Comm. Ment. Health	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Professional Counseling Center	\$6,780	\$2,310	\$0	\$0	\$0	\$0	\$0	\$9,090
Sanilac Co Alcohol/Drug Prog	\$103,079	\$22,056	\$0	\$11,634	\$13,542	\$0	\$44,829	\$195,140
Thumb Area Behavioral Svs Ctr	\$116,385	\$18,396	\$0	\$109,482	\$0	\$0	\$42,466	\$286,729
Totals OP	\$806,697	\$126,174	\$0	\$360,949	\$124,363	\$0	\$299,059	\$1,717,241
Other								
Alcohol Hwy Safety Project	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Environmental Change	\$10,000	\$0	\$0	\$350	\$1,005	\$0	\$0	\$11,355
HIV EI	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals Other	\$65,000	\$0	\$0	\$350	\$1,005	\$0	\$0	\$66,355
Prevention								
Alcohol Information Counsel'g Ctr	\$23,306	\$0	\$0	\$15,193	\$1,760	\$0	\$236	\$40,495
Catholic Social Services	\$11,606	\$0	\$0	\$8,088	\$40,688	\$0	\$0	\$60,382
Center For Human Resources	\$89,025	\$0	\$0	\$0	\$121,173	\$0	\$17,556	\$227,754
Christian Family Services	\$51,747	\$0	\$0	\$0	\$23,415	\$0	\$0	\$75,162
Downriver Community Svs	\$58,015	\$0	\$0	\$9,130	\$15,000	\$0	\$5,469	\$87,614
Huron County Health Dept.	\$53,128	\$0	\$0	\$301	\$0	\$0	\$0	\$53,429
Sanilac Co Alcohol/Drug Prog	\$53,482	\$0	\$0	\$6,124	\$6,606	\$0	\$0	\$66,212
Thumb Area Behavioral Svs Ctr	\$60,480	\$0	\$0	\$5,164	\$10,093	\$0	\$0	\$75,737
Totals Prevention	\$400,789	\$0	\$0	\$44,000	\$218,735	\$0	\$23,261	\$686,785
Residential								
Bay Haven	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420
Blue Lake/Clearview	\$45,804	\$0	\$10,521	\$0	\$0	\$0	\$49,875	\$106,200
Brighton Hospital	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
DOT Caring Centers	\$4,001	\$0	\$0	\$0	\$0	\$0	\$0	\$4,001
Michigan Rehab Project	\$9,450	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450
Sacred Heart	\$81,393	\$0	\$0	\$0	\$0	\$0	\$0	\$81,393
Vail Center	\$2,316	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316
Totals Residential	\$143,384	\$780	\$10,521	\$0	\$0	\$0	\$49,875	\$204,560
Totals St. Clair/Thumb Region	\$1,827,538	\$240,109	\$10,521	\$406,484	\$344,103	\$0	\$384,998	\$3,213,752

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Salvation Army Harbor Light (SAHL)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$250,216	\$0	\$0	\$0	\$0	\$0	\$0	\$250,216
Totals Admin	\$250,216	\$0	\$0	\$0	\$0	\$0	\$0	\$250,216
CDR								
Central Diagnosis & Referral	\$350,344	\$0	\$0	\$0	\$0	\$0	\$0	\$350,344
Totals CDR	\$350,344	\$0	\$0	\$0	\$0	\$0	\$0	\$350,344
Detox								
Detroit Center	\$228,767	\$0	\$0	\$0	\$0	\$0	\$330,620	\$559,387
Totals Detox	\$228,767	\$0	\$0	\$0	\$0	\$0	\$330,620	\$559,387
IOP								
Evangeline Center	\$476,706	\$0	\$0	\$305,846	\$0	\$0	\$1,845	\$784,397
Macomb Center	\$96,698	\$6,555	\$0	\$0	\$0	\$0	\$56,749	\$160,002
Monroe Center	\$17,731	\$1,300	\$0	\$14,793	\$0	\$0	\$23,656	\$57,480
Monroe Center-Hear'g Imprd	\$350,000	\$8,641	\$0	\$200	\$0	\$0	\$2,603	\$361,444
Totals IOP	\$941,135	\$16,496	\$0	\$320,839	\$0	\$0	\$84,853	\$1,363,323
OP								
Evangeline Center	\$86,426	\$0	\$0	\$22,534	\$0	\$0	\$46,040	\$155,000
Monroe Center	\$92,718	\$4,648	\$0	\$22,371	\$0	\$0	\$34,555	\$154,292
Totals OP	\$179,144	\$4,648	\$0	\$44,905	\$0	\$0	\$80,595	\$309,292
Residential								
Detroit Center	\$344,264	\$0	\$858,984	\$50,064	\$0	\$0	\$2,491	\$1,255,803
Macomb Center	\$375,010	\$0	\$271,488	\$5,619	\$0	\$0	\$2,393	\$654,510
Monroe Center	\$302,900	\$1,840	\$0	\$11,569	\$0	\$0	\$20,575	\$336,884
Totals Residential	\$1,022,174	\$1,840	\$1,130,472	\$67,252	\$0	\$0	\$25,459	\$2,247,197
Totals SAHL	\$2,971,780	\$22,984	\$1,130,472	\$432,996	\$0	\$0	\$521,527	\$5,079,759

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$475,000	\$640,583	\$0	\$0	\$64,151	\$0	\$0	\$1,179,734
ISF	\$0	\$215,412	\$0	\$0	\$0	\$0	\$0	\$215,412
Totals Admin	\$475,000	\$855,995	\$0	\$0	\$64,151	\$0	\$0	\$1,395,146
CDR								
Central Diagnostic & Referral	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000
CompCare, Inc.	\$0	\$571,833	\$0	\$0	\$0	\$0	\$0	\$571,833
Totals CDR	\$575,000	\$571,833	\$0	\$0	\$0	\$0	\$0	\$1,146,833
IOP								
Adult Psychiatric Clinic	\$3,990	\$10,213	\$0	\$0	\$0	\$0	\$0	\$14,203
Black Family Develop	\$51,921	\$0	\$0	\$270	\$0	\$0	\$0	\$52,191
Clearview	\$1,210	\$2,833	\$0	\$0	\$0	\$0	\$0	\$4,043
Community Care	\$101,987	\$855	\$0	\$18,779	\$506	\$0	\$0	\$122,127
Downriver Guidance	\$44,602	\$1,974	\$0	\$1,530	\$82,859	\$0	\$0	\$130,965
Eastwood-Livonia	\$138,443	\$6,307	\$0	\$759	\$1,090	\$0	\$0	\$146,599
Eleonore Hutzel	\$734	\$8,263	\$0	\$0	\$0	\$0	\$0	\$8,997
Hegira	\$264,777	\$16,215	\$0	\$4,533	\$173,064	\$0	\$0	\$458,589
Personalized Nursing	\$509,241	\$60,910	\$0	\$0	\$114,918	\$0	\$0	\$685,069
Quality Behavioral Health	\$0	\$69,505	\$0	\$0	\$0	\$0	\$0	\$69,505
Redford Counseling Center	\$82,400	\$0	\$0	\$0	\$0	\$0	\$0	\$82,400
Sacred Heart	\$0	\$52,957	\$0	\$0	\$0	\$0	\$0	\$52,957
Salvation Army Harbor Light	\$0	\$120,686	\$0	\$0	\$154,027	\$0	\$0	\$274,713
Totals IOP	\$1,199,305	\$350,718	\$0	\$25,871	\$526,464	\$0	\$0	\$2,102,358
Methadone								
Dr. Saganur Mahedevan	\$0	\$3,120	\$0	\$0	\$0	\$0	\$0	\$3,120
NEAT, Inc.	\$0	\$16,342	\$0	\$0	\$0	\$0	\$0	\$16,342
Parkview	\$316,916	\$424,983	\$0	\$803	\$0	\$0	\$0	\$742,702
Totals Methadone	\$316,916	\$444,445	\$0	\$803	\$0	\$0	\$0	\$762,164

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
ACCESS	\$78,151	\$0	\$0	\$0	\$0	\$0	\$0	\$78,151
Black Family Develop	\$124,795	\$0	\$0	\$0	\$0	\$0	\$0	\$124,795
Catholic Social Services	\$98,668	\$0	\$0	\$0	\$0	\$0	\$0	\$98,668
Downriver Guidance	\$249,261	\$0	\$0	\$0	\$179,007	\$0	\$0	\$428,268
Hegira	\$376,350	\$0	\$0	\$0	\$0	\$0	\$0	\$376,350
Knopf	\$296,100	\$0	\$0	\$0	\$5,480	\$0	\$0	\$301,580
Michigan Rehabilitation	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Personal Dynamics	\$73,980	\$0	\$0	\$0	\$0	\$0	\$0	\$73,980
PREVCO	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
Redford Counseling Center	\$97,708	\$0	\$0	\$0	\$0	\$0	\$0	\$97,708
Starfish Human Services	\$10,282	\$0	\$0	\$0	\$46,443	\$0	\$0	\$56,725
Taylor Teen	\$95,496	\$0	\$0	\$0	\$0	\$0	\$0	\$95,496
Totals Prevention	\$1,516,791	\$0	\$0	\$0	\$265,930	\$0	\$0	\$1,782,721
Residential								
Brighton Hospital	\$78,121	\$0	\$0	\$0	\$0	\$0	\$0	\$78,121
Clearview	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
Eastwood-Livonia	\$94,140	\$0	\$2,961	\$46	\$0	\$0	\$0	\$97,147
Hegira-Residential and Detox	\$1,125,835	\$65,000	\$5,964	\$872	\$0	\$0	\$0	\$1,197,671
Sacred Heart-Res. and Detox	\$428,849	\$27,361	\$50,106	\$13,126	\$152,296	\$0	\$0	\$671,738
Salvation Army Harbor Light	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$1,925
Washington Way Recovery	\$0	\$5,615	\$0	\$0	\$0	\$0	\$0	\$5,615
Totals Residential	\$1,728,520	\$99,901	\$59,031	\$14,044	\$152,296	\$0	\$0	\$2,053,792
Totals SEMCA	\$6,997,176	\$2,727,286	\$59,031	\$91,631	\$1,157,888	\$0	\$0	\$11,033,012

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Washtenaw Community Health Organization

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Chelsea Arbor	\$16,349	\$7,022	\$0	\$0	\$0	\$0	\$0	\$23,371
HelpSource	\$52,436	\$14,192	\$0	\$0	\$0	\$0	\$0	\$66,628
Home of New Vision	\$70,225	\$60	\$0	\$0	\$0	\$0	\$0	\$70,285
Livingston Counseling/Assessment	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
Michigan Counseling	\$9,232	\$9,390	\$0	\$0	\$0	\$0	\$0	\$18,622
Personalized Nursing	\$9,330	\$240	\$0	\$0	\$0	\$0	\$0	\$9,570
St Joseph Mercy Hospital	\$24,397	\$1,810	\$0	\$0	\$0	\$0	\$0	\$26,207
Washtenaw Council on Alcoholism	\$50,266	\$170	\$0	\$0	\$0	\$0	\$0	\$50,436
Totals OP	\$236,845	\$32,884	\$0	\$0	\$0	\$0	\$0	\$269,729
Other								
Community Partnership-HIDTA	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
HARC-HIV/AIDS	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Home of New Vision-Outreach	\$0	\$17,030	\$0	\$0	\$0	\$0	\$0	\$17,030
Key Alliance-EnvChg	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
Livingston CMH	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Referral Systems	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
WCoA - Env Chg	\$4,963	\$0	\$0	\$0	\$0	\$0	\$0	\$4,963
WCoA - Outreach	\$0	\$11,013	\$0	\$0	\$0	\$0	\$0	\$11,013
UM Utilization Review	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals Other	\$213,763	\$40,543	\$0	\$0	\$0	\$0	\$0	\$254,306
Prevention								
Ann Arbor Community Center	\$62,400	\$0	\$0	\$0	\$0	\$0	\$0	\$62,400
Cope/O'Brien	\$24,962	\$0	\$0	\$0	\$391,076	\$0	\$0	\$416,038
Corner Health Center	\$10,000	\$0	\$0	\$0	\$7,047	\$0	\$66,835	\$83,882
HelpSource	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Key Alliance	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Livingston Catholic Social Services	\$12,000	\$0	\$0	\$500	\$10,000	\$0	\$0	\$22,500
Livingston Counseling/Assessment	\$147,000	\$0	\$0	\$0	\$14,004	\$0	\$0	\$161,004
Parents Together	\$86,250	\$0	\$0	\$0	\$46,285	\$0	\$0	\$132,535
Referral Systems	\$16,208	\$0	\$0	\$0	\$0	\$0	\$16	\$16,224
Shelter Association	\$44,518	\$0	\$0	\$0	\$0	\$0	\$0	\$44,518
St Joseph Mercy Hospital	\$10,504	\$0	\$0	\$0	\$5,420	\$0	\$0	\$15,924

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Washtenaw Community Health Organization

Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Washtenaw Council on Alcoholism	\$165,000	\$0	\$0	\$0	\$69,401	\$0	\$0	\$234,401
Womens Resource Center	\$57,111	\$0	\$0	\$8,232	\$77,467	\$0	\$0	\$142,810
Totals Prevention	\$666,953	\$0	\$0	\$8,732	\$620,700	\$0	\$66,851	\$1,363,236
Residential								
Brighton Hospital	\$13,575	\$0	\$0	\$0	\$0	\$0	\$0	\$13,575
Dawn Farm	\$403,231	\$0	\$188,736	\$0	\$0	\$0	\$0	\$591,967
Fresh Start	\$21,608	\$0	\$0	\$0	\$0	\$0	\$0	\$21,608
Great Lakes Recovery	\$1,764	\$12,348	\$0	\$0	\$0	\$0	\$0	\$14,112
Pontiac Osteopathic	\$147,955	\$0	\$0	\$0	\$0	\$0	\$0	\$147,955
Totals Residential	\$588,133	\$12,348	\$188,736	\$0	\$0	\$0	\$0	\$789,217
Totals Washtenaw	\$2,754,286	\$299,317	\$188,736	\$48,194	\$676,965	\$0	\$80,539	\$4,048,037

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature for Fiscal Year 1999/2000
Expenditures and Revenues
Western Upper Peninsula Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Admin								
CA Administration	\$190,000	\$20,000	\$0	\$1,425	\$24,594	\$904	\$1,008	\$237,931
ISF	\$0	(\$98)	\$0	\$0	\$0	\$0	\$0	(\$98)
CA Admin-Traffic Safety	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Totals Admin	\$191,500	\$19,902	\$0	\$1,425	\$24,594	\$904	\$1,008	\$239,333
CDR								
CA Assessment	\$131,099	\$15,400	\$0	\$64,228	\$31,509	\$125	\$0	\$242,361
CA Assessment	\$62,834	\$12,425	\$0	\$3,257	\$14,686	\$0	\$0	\$93,202
CA Assessment	\$97,399	\$16,275	\$0	\$12,169	\$0	\$0	\$0	\$125,843
Totals CDR	\$291,332	\$44,100	\$0	\$79,654	\$46,195	\$125	\$0	\$461,406
IOP								
Community Sub. Abuse	\$35,463	\$3,960	\$0	\$3,649	\$0	\$0	\$0	\$43,072
Marquette Gen. Hosp.	\$0	\$13,511	\$0	\$0	\$0	\$0	\$0	\$13,511
WUP Dist. Health Dept.	\$13,569	\$4,320	\$0	\$15,901	\$0	\$0	\$2,590	\$36,380
Totals IOP	\$49,032	\$21,791	\$0	\$19,550	\$0	\$0	\$2,590	\$92,962
OP								
Community Sub. Abuse	\$43,283	\$2,781	\$0	\$4,579	\$0	\$1,146	\$0	\$51,789
Copper Country MH Svs	\$11,985	\$0	\$0	\$0	\$0	\$0	\$0	\$11,985
Delta Menominee Dist Hlth Dept	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149
Dickinson/Iron	\$20,343	\$1,809	\$0	\$796	\$0	\$0	\$0	\$22,948
Dickinson/Iron	\$14,246	\$15,399	\$0	\$23,958	\$0	\$2,978	\$0	\$56,581
Gogebic CMH	\$4,550	\$5,292	\$0	\$413	\$0	\$810	\$0	\$11,065
Keweenaw Bay Tribal Council	\$50,879	\$6,588	\$0	\$62,557	\$0	\$84,407	\$0	\$204,431
Lutheran Social Services	\$0	\$4,104	\$0	\$0	\$0	\$0	\$0	\$4,104
Lutheran Social Services	\$6,119	\$3,726	\$0	\$4,031	\$0	\$0	\$0	\$13,876
Marquette Gen. Hosp.-Hancock	\$0	\$1,449	\$0	\$0	\$0	\$0	\$0	\$1,449
Marquette Gen. Hosp.-Marquette	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Marquette Gen. Hosp.-Sandstone	\$8,362	\$3,420	\$0	\$5,589	\$0	\$0	\$0	\$17,370
Marquette Gen. Hosp.-Sault Ste Marie	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$156
Northpointe Behavioral Health Serv	\$4,835	\$0	\$0	\$0	\$0	\$0	\$0	\$4,835
Phoenix House	\$8,974	\$2,565	\$0	\$3,561	\$0	\$0	\$0	\$15,100
WUP Dist. Health Dept.	\$84,038	\$16,344	\$0	\$23,703	\$0	\$1,885	\$17,554	\$143,524
Totals OP	\$257,614	\$63,889	\$0	\$129,186	\$0	\$91,226	\$17,554	\$559,469

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Report to the Legislature Report for Fiscal Year 1999/2000
Expenditures and Revenues
Western Upper Peninsula Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Community Sub. Abuse	\$34,551	\$0	\$0	\$0	\$0	\$0	\$0	\$34,551
Community Sub. Abuse-Traffic Safety	\$4,368	\$0	\$0	\$0	\$0	\$0	\$0	\$4,368
Copper Country MH Svs	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$9,180
Copper Country MH Svs-Env Change	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Copper Country MH Svs-Traffic Safety	\$4,230	\$0	\$0	\$0	\$0	\$0	\$0	\$4,230
Dial Help Inc	\$96,693	\$2,400	\$0	\$4,590	\$0	\$0	\$0	\$103,683
Dial Help Inc-Env Change	\$4,253	\$0	\$0	\$0	\$0	\$0	\$0	\$4,253
Dial Help Inc-Traffic Safety	\$13,642	\$0	\$0	\$0	\$0	\$0	\$0	\$13,642
Dickinson/Iron	\$41,144	\$0	\$0	\$3,117	\$0	\$0	\$2,817	\$47,078
Dickinson/Iron-Env Change	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
Dickinson/Iron-Traffic Safety	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$270
Dickinson/Iron	\$61,714	\$0	\$0	\$7,273	\$0	\$0	\$10,782	\$79,769
Dickinson/Iron-Env Change	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Dickinson/Iron-Traffic Safety	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
Keweenaw Bay Tribal Council	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Lac Vieux Desert Alcohol/Drug	\$29,540	\$0	\$0	\$0	\$0	\$0	\$269	\$29,809
Lac Vieux Desert Alchl/Drg-Traffic Safety	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
Dickinson/Iron Health Dept.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
WUP Dist. Health Dept.	\$14,178	\$0	\$0	\$0	\$0	\$0	\$6,008	\$20,186
ACH School-Traffic Safety	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Totals Prevention	\$350,993	\$2,400	\$0	\$14,980	\$0	\$0	\$19,876	\$388,248
Residential								
Community Sub. Abuse	\$46,292	\$894	\$135,030	\$89,376	\$0	\$3,027	\$30,769	\$305,388
Great Lakes Recovery Ctrs	\$14,114	\$0	\$357	\$23,577	\$0	\$0	\$217	\$38,265
Keweenaw Bay Tribal Council	\$90,961	\$11,510	\$46,767	\$1,697	\$0	\$450,300	\$10,953	\$612,188
Phoenix House Calumet	\$51,292	\$2,485	\$64,155	\$94,194	\$0	\$0	\$13,225	\$225,351
Phoenix House Laurium	\$23,831	\$5,771	\$35,994	\$37,322	\$0	\$0	\$6,856	\$109,774
Totals Residential	\$226,490	\$20,659	\$282,303	\$246,166	\$0	\$453,327	\$62,020	\$1,290,965
Totals WUPSACA	\$1,366,960	\$172,741	\$282,303	\$490,961	\$70,789	\$545,582	\$103,048	\$3,032,384

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Statewide Expenditures and Revenues by Service Category**

Service Category	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total
Admin	\$5,518,786	\$3,078,220	\$0	\$22,195	\$1,543,337	\$904	\$154,559	\$10,318,001
CDR	\$5,506,748	\$2,059,566	\$0	\$415,170	\$808,413	\$125	\$141,313	\$8,931,335
Detox	\$2,685,593	\$363,796	\$0	\$20,436	\$213,739	\$0	\$330,620	\$3,614,184
IOP	\$9,030,902	\$4,693,317	\$0	\$733,927	\$1,147,915	\$0	\$163,007	\$15,769,067
Methadone	\$4,787,860	\$3,046,092	\$0	\$213,042	\$211,300	\$0	\$94,967	\$8,353,261
OP	\$10,235,388	\$5,745,682	\$0	\$2,169,262	\$2,765,905	\$240,255	\$858,299	\$22,014,790
Other	\$3,533,861	\$40,543	\$0	\$845	\$97,321	\$0	\$2	\$3,672,572
Prevention	\$16,339,710	\$7,682	\$0	\$349,826	\$2,771,372	\$78,682	\$638,914	\$20,186,186
Residential	\$18,038,594	\$2,330,337	\$6,233,141	\$1,241,071	\$2,677,227	\$454,923	\$373,651	\$31,348,945
Statewide Totals	\$75,677,442	\$21,365,235	\$6,233,141	\$5,165,774	\$12,236,530	\$774,889	\$2,755,331	\$124,208,341

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Administrative Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$882,163	\$449,879	\$6,000	\$296,390	\$0	\$0	\$1,634,432
Eastern U.P.	\$220,000	\$0	\$0	\$33,229	\$0	\$0	\$253,229
Genesee Co Health Dept	\$381,302	\$153,659	\$0	\$21,064	\$0	\$6,640	\$562,665
Kalamazoo	\$285,200	\$152,183	\$1,050	\$198,702	\$0	\$0	\$637,135
Kent County CMH	\$208,719	\$56,992	\$0	\$189,181	\$0	\$0	\$454,892
Lakeshore	\$351,556	\$230,456	\$0	\$0	\$0	\$7,188	\$589,200
Macomb County	\$107,132	\$90,000	\$0	\$416,221	\$0	\$1,570	\$614,923
Mid-South	\$562,478	\$272,887	\$2,537	\$49,368	\$0	\$4,511	\$891,781
Northern MI Sub Abuse	\$574,000	\$297,938	\$0	\$0	\$0	\$122,252	\$994,190
Oakland	\$335,733	\$220,747	\$5,200	\$194,172	\$0	\$0	\$755,852
Saginaw Co Health Dept	\$278,885	\$195,578	\$2,148	\$0	\$0	\$0	\$476,611
St. Clair	\$267,257	\$52,734	\$1,185	\$0	\$0	\$11,390	\$332,566
SAHL	\$250,216	\$0	\$0	\$0	\$0	\$0	\$250,216
SEMCA	\$475,000	\$855,995	\$0	\$64,151	\$0	\$0	\$1,395,146
Washtenaw	\$147,645	\$29,270	\$2,650	\$56,265	\$0	\$0	\$235,830
Western U.P.	\$191,500	\$19,902	\$1,425	\$24,594	\$904	\$1,008	\$239,333
Statewide Totals	\$5,518,786	\$3,078,220	\$22,195	\$1,543,337	\$904	\$154,559	\$10,318,001

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
CDR Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$947,000	\$373,273	\$44,580	\$53,000	\$0	\$0	\$1,417,853
Eastern U.P.	\$164,248	\$80,215	\$0	\$15,355	\$0	\$0	\$259,818
Genesee Co Health Dept	\$301,502	\$154,504	\$80	\$48,517	\$0	\$104,122	\$608,725
Kalamazoo	\$218,780	\$63,500	\$114,247	\$12,292	\$0	\$22,090	\$430,909
Kent County CMH	\$560,853	\$0	\$0	\$202,339	\$0	\$0	\$763,192
Lakeshore	\$249,860	\$114,095	\$5,988	\$0	\$0	\$0	\$369,943
Macomb County	\$305,305	\$79,000	\$67,495	\$1,328	\$0	\$0	\$453,128
Mid-South	\$255,628	\$217,554	\$55,325	\$398,002	\$0	\$0	\$926,509
Northern MI Sub Abuse	\$410,133	\$101,853	\$10,989	\$0	\$0	\$0	\$522,975
Oakland	\$367,854	\$157,086	\$0	\$0	\$0	\$0	\$524,940
Saginaw Co Health Dept	\$146,039	\$64,000	\$0	\$31,385	\$0	\$0	\$241,424
St. Clair	\$116,767	\$4,200	\$0	\$0	\$0	\$1,413	\$122,380
SAHL	\$350,344	\$0	\$0	\$0	\$0	\$0	\$350,344
SEMCA	\$575,000	\$571,833	\$0	\$0	\$0	\$0	\$1,146,833
Washtenaw	\$246,103	\$34,353	\$36,812	\$0	\$0	\$13,688	\$330,956
Western U.P.	\$291,332	\$44,100	\$79,654	\$46,195	\$125	\$0	\$461,406
Statewide Totals	\$5,506,748	\$2,059,566	\$415,170	\$808,413	\$125	\$141,313	\$8,931,335

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Detox Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$363,705	\$0	\$0	\$0	\$0	\$0	\$363,705
Eastern U.P.	\$49,550	\$0	\$0	\$0	\$0	\$0	\$49,550
Genesee Co Health Dept	\$21,222	\$13,015	\$22	\$31,050	\$0	\$0	\$65,309
Kalamazoo	\$77,970	\$8,878	\$0	\$0	\$0	\$0	\$86,848
Kent County CMH	\$311,559	\$163,364	\$9,240	\$112,402	\$0	\$0	\$596,565
Lakeshore	\$80,975	\$51,025	\$248	\$0	\$0	\$0	\$132,248
Macomb County	\$149,653	\$5,544	\$4,753	\$0	\$0	\$0	\$159,950
Mid-South	\$95,180	\$42,500	\$6,173	\$5,743	\$0	\$0	\$149,596
Northern MI Sub Abuse	\$979,501	\$20,591	\$0	\$36,149	\$0	\$0	\$1,036,241
Oakland	\$700	\$7,914	\$0	\$0	\$0	\$0	\$8,614
Saginaw Co Health Dept	\$51,464	\$50,380	\$0	\$28,396	\$0	\$0	\$130,240
St. Clair	\$14,976	\$585	\$0	\$0	\$0	\$0	\$15,561
SAHL	\$228,767	\$0	\$0	\$0	\$0	\$330,620	\$559,387
SEMCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw	\$260,370	\$0	\$0	\$0	\$0	\$0	\$260,370
Western U.P.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,685,593	\$363,796	\$20,436	\$213,739	\$0	\$330,620	\$3,614,184

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
IOP Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$2,768,029	\$2,042,439	\$44,763	\$60,282	\$0	\$0	\$4,915,513
Eastern U.P.	\$156,373	\$63,649	\$0	\$21,446	\$0	\$0	\$241,468
Genesee Co Health Dept	\$219,789	\$371,371	\$9,489	\$140,703	\$0	\$0	\$741,352
Kalamazoo	\$453,976	\$114,456	\$1,927	\$79,231	\$0	\$9,148	\$658,738
Kent County CMH	\$369,098	\$147,659	\$134,744	\$133,160	\$0	\$0	\$784,660
Lakeshore	\$830,696	\$355,426	\$30,819	\$7,032	\$0	\$0	\$1,223,973
Macomb County	\$223,495	\$116,580	\$24,569	\$0	\$0	\$0	\$364,644
Mid-South	\$604,284	\$234,856	\$121,356	\$56,685	\$0	(\$32,812)	\$984,369
Northern MI Sub Abuse	\$458,186	\$96,093	\$0	\$84,260	\$0	\$0	\$638,539
Oakland	\$269,878	\$352,848	\$0	\$0	\$0	\$99,228	\$721,954
Saginaw Co Health Dept	\$89,388	\$227,830	\$0	\$38,652	\$0	\$0	\$355,870
St. Clair	\$12,668	\$39,650	\$0	\$0	\$0	\$0	\$52,318
SAHL	\$941,135	\$16,496	\$320,839	\$0	\$0	\$84,853	\$1,363,323
SEMCA	\$1,199,305	\$350,718	\$25,871	\$526,464	\$0	\$0	\$2,102,358
Washtenaw	\$385,571	\$141,455	\$0	\$0	\$0	\$0	\$527,026
Western U.P.	\$49,032	\$21,791	\$19,550	\$0	\$0	\$2,590	\$92,962
Statewide Totals	\$9,030,902	\$4,693,317	\$733,927	\$1,147,915	\$0	\$163,007	\$15,769,067

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Methadone Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$3,714,413	\$1,365,646	\$127,772	\$201,618	\$0	\$0	\$5,409,449
Eastern U.P.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee Co Health Dept	\$11,092	\$40,735	\$1,567	\$8,816	\$0	\$0	\$62,210
Kalamazoo	\$3,300	\$69,170	\$0	\$0	\$0	\$0	\$72,470
Kent County CMH	\$563	\$61,286	\$0	\$203	\$0	\$0	\$62,052
Lakeshore	\$0	\$51,462	\$0	\$0	\$0	\$0	\$51,462
Macomb County	\$218,497	\$531,978	\$36,013	\$663	\$0	\$0	\$787,151
Mid-South	\$256,434	\$83,690	\$39,484	\$0	\$0	(\$7,011)	\$372,596
Northern MI Sub Abuse	\$45,155	\$9,498	\$0	\$0	\$0	\$0	\$54,653
Oakland	\$212,587	\$351,113	\$7,403	\$0	\$0	\$101,978	\$673,081
Saginaw Co Health Dept	\$0	\$12,620	\$0	\$0	\$0	\$0	\$12,620
St. Clair	\$0	\$15,986	\$0	\$0	\$0	\$0	\$15,986
SEMCA	\$316,916	\$444,445	\$803	\$0	\$0	\$0	\$762,164
Washtenaw	\$8,903	\$8,464	\$0	\$0	\$0	\$0	\$17,367
Western U.P.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$4,787,860	\$3,046,092	\$213,042	\$211,300	\$0	\$94,967	\$8,353,261

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Outpatient Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$669,816	\$2,983,965	\$1,896	\$0	\$0	\$0	\$3,655,677
Eastern U.P.	\$372,531	\$183,211	\$0	\$38,984	\$0	\$0	\$594,726
Genesee Co Health Dept	\$612,190	\$337,938	\$26,630	\$348,529	\$0	\$0	\$1,325,287
Kalamazoo	\$336,730	\$163,130	\$5,460	\$58,747	\$0	\$12,885	\$576,952
Kent County CMH	\$526,968	\$180,248	\$624,676	\$190,115	\$0	\$0	\$1,522,006
Lakeshore	\$1,360,826	\$265,638	\$80,718	\$61,967	\$0	\$0	\$1,769,149
Macomb County	\$695,788	\$87,513	\$93,420	\$0	\$0	\$702	\$877,423
Mid-South	\$1,433,128	\$192,210	\$659,156	\$264,152	\$36,389	\$144,077	\$2,729,112
Northern MI Sub Abuse	\$429,028	\$348,347	\$0	\$1,120,147	\$0	\$8,019	\$1,905,540
Oakland	\$1,287,741	\$169,709	\$91,354	\$289,541	\$112,640	\$295,408	\$2,246,393
Saginaw Co Health Dept	\$215,819	\$201,784	\$0	\$120,313	\$0	\$0	\$537,916
St. Clair	\$806,697	\$126,174	\$360,949	\$124,363	\$0	\$299,059	\$1,717,241
SAHL	\$179,144	\$4,648	\$44,905	\$0	\$0	\$80,595	\$309,292
SEMCA	\$814,524	\$404,394	\$50,913	\$149,047	\$0	\$0	\$1,418,878
Washtenaw	\$236,845	\$32,884	\$0	\$0	\$0	\$0	\$269,729
Western U.P.	\$257,614	\$63,889	\$129,186	\$0	\$91,226	\$17,554	\$559,469
Statewide Totals	\$10,235,388	\$5,745,682	\$2,169,262	\$2,765,905	\$240,255	\$858,299	\$22,014,790

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
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Other Services Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$1,243,189	\$0	\$0	\$0	\$0	\$0	\$1,243,189
Genesee Co Health Dept	\$198,407	\$0	\$0	\$4,043	\$0	\$0	\$202,450
Kalamazoo	\$215,110	\$0	\$0	\$0	\$0	\$0	\$215,110
Kent County CMH	\$217,000	\$0	\$0	\$50,496	\$0	\$0	\$267,496
Macomb County	\$145,500	\$0	\$0	\$0	\$0	\$0	\$145,500
Mid-South	\$299,971	\$0	\$0	\$0	\$0	\$2	\$299,973
Northern MI Sub Abuse	\$116,000	\$0	\$0	\$41,777	\$0	\$0	\$157,777
Oakland	\$372,268	\$0	\$495	\$0	\$0	\$0	\$372,763
Saginaw Co Health Dept	\$76,533	\$0	\$0	\$0	\$0	\$0	\$76,533
St. Clair	\$65,000	\$0	\$350	\$1,005	\$0	\$0	\$66,355
SEMCA	\$371,120	\$0	\$0	\$0	\$0	\$0	\$371,120
Washtenaw	\$213,763	\$40,543	\$0	\$0	\$0	\$0	\$254,306
Statewide Totals	\$3,533,861	\$40,543	\$845	\$97,321	\$0	\$2	\$3,672,572

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
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Report to the Legislature for Fiscal Year 1999/00
Prevention Expenditures and Revenues**

Agency	BSAS	Medicaid	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$3,608,795	\$0	\$10,653	\$89,578	\$13,794	\$1,158	\$3,723,978
Eastern U.P.	\$534,537	\$0	\$13,315	\$124,038	\$0	\$133,223	\$805,113
Genesee Co Health Dept	\$582,498	\$0	\$0	\$333,251	\$0	\$0	\$915,749
Kalamazoo	\$597,098	\$0	\$28,783	\$79,594	\$0	\$0	\$705,475
Kent County CMH	\$984,590	\$0	\$0	\$87,289	\$0	\$0	\$1,071,879
Lakeshore	\$1,166,324	\$0	\$0	\$81,076	\$0	\$0	\$1,247,400
Macomb County	\$862,905	\$0	\$76,766	\$15,585	\$0	\$3,128	\$958,384
Mid-South	\$1,637,275	\$0	\$107,490	\$301,746	\$0	\$42,740	\$2,089,251
Northern MI Sub Abuse	\$1,614,935	\$0	\$0	\$70,801	\$0	\$218,219	\$1,903,955
Oakland	\$837,768	\$0	\$2,092	\$269,287	\$64,888	\$0	\$1,174,035
Saginaw Co Health Dept	\$977,460	\$5,282	\$43,016	\$213,762	\$0	\$130,458	\$1,369,978
St. Clair	\$400,789	\$0	\$44,000	\$218,735	\$0	\$23,261	\$686,785
SEMCA	\$1,516,791	\$0	\$0	\$265,930	\$0	\$0	\$1,782,721
Washtenaw	\$666,953	\$0	\$8,732	\$620,700	\$0	\$66,851	\$1,363,236
Western U.P.	\$350,993	\$2,400	\$14,980	\$0	\$0	\$19,876	\$388,248
Statewide Totals	\$16,339,710	\$7,682	\$349,826	\$2,771,372	\$78,682	\$638,914	\$20,186,186

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Residential Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$4,088,874	\$0	\$2,271,676	\$344,865	\$392,828	\$1,596	\$19,179	\$7,119,018
Eastern U.P.	\$746,861	\$42,174	\$291,947	\$0	\$77,474	\$0	\$0	\$1,158,456
Genesee Co Health Dept	\$1,740,024	\$327,114	\$270,301	\$14,149	\$463,197	\$0	\$0	\$2,814,785
Kalamazoo	\$666,158	\$140,174	\$89,667	\$0	\$0	\$0	\$0	\$895,999
Kent County CMH	\$1,486,181	\$768,599	\$393,457	\$168,100	\$536,157	\$0	\$0	\$3,352,494
Lakeshore	\$673,908	\$202,738	\$50,000	\$1,497	\$127,552	\$0	\$0	\$1,055,695
Macomb County	\$1,066,180	\$14,954	\$58,965	\$73,188	\$21,979	\$0	\$0	\$1,235,266
Mid-South	\$908,906	\$318,316	\$279,735	\$131,114	\$40,015	\$0	\$0	\$1,678,086
Northern MI Sub Abuse	\$840,499	\$188,747	\$430,296	\$0	\$736,381	\$0	\$87,925	\$2,283,848
Oakland	\$949,182	\$18,753	\$379,174	\$0	\$0	\$0	\$0	\$1,347,109
Saginaw Co Health Dept	\$1,163,121	\$173,240	\$46,860	\$180,696	\$129,348	\$0	\$129,193	\$1,822,458
St. Clair	\$143,384	\$780	\$10,521	\$0	\$0	\$0	\$49,875	\$204,560
SAHL	\$1,022,174	\$1,840	\$1,130,472	\$67,252	\$0	\$0	\$25,459	\$2,247,197
SEMCA	\$1,728,520	\$99,901	\$59,031	\$14,044	\$152,296	\$0	\$0	\$2,053,792
Washtenaw	\$588,133	\$12,348	\$188,736	\$0	\$0	\$0	\$0	\$789,217
Western U.P.	\$226,490	\$20,659	\$282,303	\$246,166	\$0	\$453,327	\$62,020	\$1,290,965
Statewide Totals	\$18,038,594	\$2,330,337	\$6,233,141	\$1,241,071	\$2,677,227	\$454,923	\$373,651	\$31,348,945

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999-2000
Number of Admissions by Services Type/Client Cost per Admission**

Service Type	\$100-\$499	\$500-\$999	\$1000-\$1999	\$2000-\$2999	\$3000-\$3999	\$4000-\$4999	\$5000-\$9999	\$10,000+	Total Admissions
IOP	6,558	4,744	5,337	655	145	146	71	119	17,775
Residential	349	2,511	2,642	2,551	1,564	1,742	539	234	12,132
Detox	4,692	2,229	274	0	0	0	0	0	7,195
Outpatient	23,344	8,236	1,988	480	584	82	213	53	34,980

Note: Methadone admissions are included in the Outpatient service for this analysis.

**Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999-2000
Number of CDR Admissions**

CDR Area	Admissions
Detroit Dept of Health	12,520
Eastern UP	400
Genesee	1,186
Kalamazoo	956
Kent County CMH	2,639
Lakeshore	3,164
Macomb	2,862
Mid South	6,463
Northern	3,190
Oakland	1,636
Saginaw	166
St. Clair	263
SEMCA	6,976
Washtenaw	1,711
Western UP	1,301
Statewide Total	45,433

**Note: These numbers represent clients being assessed by CDRs.
The numbers do not represent all clients seeking treatment services.**

Michigan Department of Community Health
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Number of Treatment Admissions

Detroit Dept of Health

Admissions

Detox

Christian Guidance Center	412
Quality Behavioral Health	600
Total Admissions Detox	1,012

IOP

Adult Psychiatric Clinic	56
Black Family Development	2
Boniface Community	32
Christian Guidance Center	92
DRM Genesis III	90
Eastwood Gratiot Center	158
Eleonore Hutzal Recovery	210
Elmhurst Home	66
Harper House/Change Alternative	235
NCA - Vantage Point	140
New Life Home for Recovering Women	12
NSO Calvin Wells	105
Operation Get Down	103
Positive Images	147
Quality Behavior Health	926
Renaissance West	155
Sacred Heart Rehab Center	77
SHAR Day Treatment	96
SHAR Women & Children	126
Sobriety House	87
The Detroit LIGHT House	81
WD Lee Center	21
Total Admissions IOP	3,017

Methadone

Comprehensive Services	16
Dept. of Human Services	247
Eleonore Hutzal Recovery (Admissions reported in OP.)	
Metro East Drug Treatment	446
Nardin Park	96
New Light Recovery Center	246
Parkview Counseling (Admissions reported in OP.)	
STAR Center	427
UPC Jefferson	125
Total Admissions Methadone	1,603

Michigan Department of Community Health
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Number of Treatment Admissions

Detroit Dept of Health

Admissions

OP

Adult Well Being Services	2
BAPCO	97
Black Family Development	22
Boniface Community	49
Boniface Youth Program	44
Catholic Social Services	59
Children's Center of Wayne County	33
Christian Guidance Center	3
Comprehensive Services	5
Dept. of Human Services	83
Detroit Hispanic Development Corp.	18
DRM Genesis III	4
Eastwood Gratiot Center	310
Eleonore Hutzel Recovery	127
Harper House/Change Alternative	41
Latino Family Services	39
Metro East Drug Treatment	149
Metropolitan Arts Complex	40
Nardin Park	32
NCA - Vantage Point	320
New Light Recovery Center	82
NSO Calvin Wells	196
Operation Get Down	73
Parkview Counseling Center	210
Peoples Community Services	56
Peter Claver Career	5
Positive Images	10
Quality Behavior Health	37
Renaissance West	123
Sacred Heart Rehab Center	21
STAR Center	142
Southwest Detroit Community	34
The Detroit LIGHT House	9
UPC Jefferson	42
WD Lee Center	14
Total Admissions OP	2,531

Residential

Christian Guidance Center	121
Detroit Rescue Mission	240
DRM Genesis I	98
DRM Genesis III	70
Eastwood Clinics-Conner	21

Michigan Department of Community Health
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Number of Treatment Admissions

Detroit Dept of Health

Admissions

Elmhurst Home Inc.	424
Harper House/Change Alternative	16
Jefferson House	34
Mariners Inn	239
New Life Home for Recovering Women	28
Operation Get Down	12
Positive Images	63
Quality Behavioral Health	5
Self Help Addiction Rehabilitation	425
Sobriety House	79
Total Admissions Residential	<u>1,875</u>
Detroit Total Admissions	<u>10,038</u>

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 1999/00
Number of Treatment Admissions

EUPSAS

Admissions

Detox

Marquette General	113
Total Admissions Detox	113

IOP

Marquette General	120
Total Admissions IOP	120

OP

American Indian SAP	25
Bell Behavioral	51
Delta/Menominee DHD	357
Great Lakes Rec Ctr	261
Hannahville	3
Hiawatha	38
Lutheran Social Svs.	15
LMAS - Alger	87
Marquette General	340
Total Admissions OP	1,177

Residential

CSAS	3
GLRC/Adult	110
GLRC/Youth	23
Marquette General	2
GLRC/New Hope Women's	106
Phoenix House	1
Three Fires	44
Total Admissions Residential	289
EUPSAS Total Admissions	1,699

Michigan Department of Community Health
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Number of Treatment Admissions

Genesee Co Health Dept

Admissions

Detox

Insight EB	134
Sacred Heart Rehab.	44
Total Admissions Detox	178

IOP

DOT Caring Centers	187
Flint Odyssey House	36
Genesys Center	26
Insight EB	209
Kairos	164
NCAA	231
Transition House	31
Woodward Counseling	224
Total Admissions IOP	1,108

Methadone

New Era Alternative Treatment	311
	311

OP

Catholic Social Services	12
Community Recovery Services - G	768
Community Recovery Services - N	288
Community Recovery Services - J	184
DOT Caring Centers	201
Flint Odyssey House	16
Genesys Center	25
Insight - EB	146
Insight - CR	18
Kairos	170
NCAA	597
New Era Altern. Tx.	311
Oakland - GB	58
Oakland - Flt	88
Transition House	181
Woodward	305
Total Admissions OP	3,368

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Number of Treatment Admissions

Genesee Co Health Dept

Admissions

Residential

Brighton Hospital	7
Flint Odyssey House	285
Kairos - Saginaw	13
Sacred Heart Rehab.	475
Transition House	802
Total Admissions Residential	<u>1,582</u>
Genesee Total Admissions	<u>6,547</u>

Michigan Department of Community Health
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Bureau of Managed Care and Community Services
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Number of Treatment Admissions

Kalamazoo

Admissions

Detox

Gateway Rec Svcs	51
Michiana Add & Prev (Myrtle)	83
Total Admissions Detox	134

IOP

Barry Co SAS	92
Berrien Co Health Department	1
CHC Branch Co STARS	134
Gateway Rec Svcs	196
Holly Gardens	1
Michiana Add & Prev Three Rivers	72
Michiana Add & Prev Sturgis	70
Project Rehab	2
Psych Consultants	1
SPGB Services	18
The Guidance Clinic	12
Victory Clinic	1
Total Admissions IOP	600

Methadone

Clinton/Ingham CMH	3
Eastern Clinic	2
Eastside	1
SPGB Services	1
Victory Clinic	305
Total Admissions Methadone	312

OP

Barry Co SAS	184
Cass Co CMH	1
CHC Branch Co STARS	156
Clinton/Ingham CMH	4
Eastern Clinic	3
Eastside	1
Gateway Rec Svcs	129
Manistee/Benzie CMH	1
Michiana Add & Prev Sturgis	128
Michiana Add & Prev Three Rivers	144

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Kalamazoo

Admissions

Psych Consultants	1
SPGB Services	13
The Guidance Clinic	176
Van Buren/Cass Health Dept.	1
Victory Clinic	305
WMU/USAC	4

Total Admissions OP	1,251
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Residential

Blue Lake/Clearview	17
Completion House	3
Gateway Rec Svcs	51
Great Lakes Rec Ctrs	1
Holly Gardens	8
Michiana Add & Prev Myrtle	83
Procure @ POH	15
Project Rehab-Adolescent	3
Project Rehab-Adult	1

Total Admissions Residential	182
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Kalamazoo Total Admissions	2,479
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Kent Co CMH

Admissions

Detox

KCH-Longford CareUnit	130
Salvation Army -Turning Point	949
Total Admissions Detox	1,079

IOP

AOS-Kent	212
Inner Access Therapy Ctr	4
KCH-Longford CareUnit	102
Our Hope Association	27
Pathfinder Resources	104
Project Rehab - Community Services	100
Project Rehab - Jail Services	64
Salvation Army - Turning Point	170
Wedgwood Christian	10
Total Admissions IOP	793

Methadone

Eastern Clinic	62
Total Admissions Methadone	62

OP

ACAC, Inc.	6
ACC AOS-Ionia	179
ACC AOS-Kent	1,355
ACCAOS-Montcalm	178
ACC AOS-Newaygo	315
Family Outreach Center	46
KCH-Longford CareUnit	1
Life Guidance Services	45
North Kent Guidance Svs	185
Pathfinder Resources	154
Project Rehab - Community Services	223
Wedgwood Christian	4
Total Admissions OP	2,691

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Kent Co CMH

Admissions

Residential

Our Hope Association	54
Pathfinder Resources	224
Project Rehab - Adolescent Services	34
Project Rehab - Adult Services	315
Project Rehab Hispanic	68
Salvation Army -Turning Point	330
Total Admissions Residential	<u>1,025</u>
Kent Co CMH Total Admissions	<u>5,650</u>

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Lakeshore

Admissions

Detox

Myrtle	21
Salvation Army Turning Point	208
Total Admissions Detox	229

IOP

Allegan CMH	26
Berrien County Health Department	98
Cass/Woodlands	51
Child & Family Muskegon	167
CSS - Crossroads Grand Haven	129
CSS - Crossroads Muskegon	
Gateway - Benton Harbor	132
Gateway - Niles	54
Gateway - Paw Paw	6
HCH Behavioral Health Services	1
Keepers of the Fire	14
Myrtle	1
OAR Grand Haven	49
OAR Holland Century Lane	86
Pathfinders Resources	1
Project Rehab	2
Salvation Army Turning Point	2
Van Buren Substance Abuse Services Hartford	34
West Michigan Therapy	20
Total Admissions IOP	873

Methadone

Eastside Clinic	90
Victory Clinic	2
Total Admissions Methadone	92

OP

ACAC	4
Allegan CMH	253
Berrien County Health Department	1,582
Cass/Woodlands	242
Child & Family Muskegon	688
Child & Family Western MI Allegan	155
Child & Family Western MI Grand Haven	90

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Lakeshore

Admissions

Child & Family Western MI Holland	688
CSS - Crossroads Grand Haven	120
Eastside Clinic	90
Gateway Benton Harbor	167
Gateway Niles	191
Gateway Paw Paw	5
HCH Behavioral Health Services	1
Insight Recovery Center	10
Keepers of the Fire	41
New Life Recovery	1
OAR Grand Haven	309
OAR Holland Century Lane	469
Pathfinders Resources	1
The Guidance Clinic	3
Van Buren Substance Abuse Services Hartford	168
Van Buren Substance Abuse Services Paw Paw	142
Victory Clinic	9
West Michigan Therapy Muskegon	892
West Michigan Therapy Muskegon Heights	22
Total Admissions OP	6,343

Residential

Myrtle	83
NMAATS/Dakoske Hall	3
OAR Holland Washington Blvd	61
OAR Holland Lincoln	69
Pathfinders Resources	25
Pine River Recovery Center	1
Project Rehab	12
Salvation Army Turning Point	229
Total Admissions Residential	483
Lakeshore Total Admissions	8,020

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Macomb

Admissions

Detox

Sacred Heart-Memphis	362
Total Admissions Detox	362

IOP

Clinton Counsel'g Ctr	65
Eastwood-Eastpointe	45
Evergreen Counseling	59
Sacred Heart-Memphis	164
Salvation Army HL - Macomb	4
Salvation Army HL - Monroe	1
Turning Point - Otter Lake	32
Turning Point - Pontiac	1
Total Admissions IOP	371

Methadone

Eleonore Hutzal Recovery	3
MCS - Madison Heights	30
MCS - Warren	397
Parkview Counseling	20
Total Admissions Methadone	450

OP

Catholic Srvcs-Oakland	3
Clinton Counsel'g Ctr	694
Eastwood-Clinton Twp	320
Eastwood-Eastpointe	233
Evergreen Counseling	265
Henry Ford Beh Hlth	449
MFS-New Haven	63
MFS-Romeo	270
Sacred Heart-Warren	166
Total Admissions OP	2,463

Residential

Brighton Hospital	9
Sacred Heart-Memphis	396
Turning Point-Otter Lake	147
Turning Point-Pontiac	18
Total Admissions Residential	570
Macomb Total Admissions	4,216

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Mid-South

Admissions

Detox

Michiana Add & Prev Myrtle	10
Salvation Army	159
Washington Way	70
Total Admissions Detox	239

IOP

Blue Lake/Clearview	2
Brdgwy Ft/Hillsdale	31
Chem Dep Res. Battle Creek	90
Eaton SAP	13
FSCA-Jackson	N/A
Insight Recovery	N/A
National Council on Alcoholism	185
PACE	38
Pine River	2
Sage Center	479
SPGB-Albion	31
Washington Way	616
Total Admissions IOP	1,487

Methadone

CSATP-Southland	49
Parkview	N/A
Medical Resources	1
Victory Clinic	N/A
Total Admissions Methadone	50

OP

Bridgeway Foote/Hillsdale	151
Bridgeway Foote/Jackson	189
Catholic Social Services	23
Chemical Dependency Resources Albion	56
Chemical Dependency Resources Battle Creek	474
Child & Family Services Holt	5
Cristo Rey	120
CSATP-CATS	381
CSATP-Clinton Co.	149
CSATP-Southland A	317
CSATP-Southland C	98

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Mid-South

Admissions

DOT Caring Centers	
Eaton SAP	203
FSCA-Jackson	18
Gateway Battle Creek	N/A
Gateway Kalamazoo	N/A
Human Aid Alma	155
Insight Recovery Center	1
McCullough Vargas	231
National Council on Alcoholism	226
PACE	222
Sage Center	194
Sage/Herrick	96
SPGB-Albion	27
SPGB-BC	60
Sparrow Health Systems	N/A
Washington Way	41
Total Admissions OP	3,437

Residential

CSATP House of Commons	100
Holly Gardens	56
Michiana Add & Prev Myrtle	4
NCA-Glass House	9
NCA-Holden House	17
Project Rehab	1
Salvation Army	163
Washington Way	170
Total Admissions Residential	520
Mid-South Total Admissions	5,733

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Northern MI Sub Abuse

Admissions

Detox

Addiction Treatment Center	460
AuSable Valley - West Branch	410
Birchwood Center - Alpena	177
Harbor Hall	135
New Life Recovery - Ludington	143

Total Admissions Detox	1,325
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IOP

Addiction Treatment Center	96
Birchwood Center - Alpena	42
CHS - Eastern	13
CHS - Southwestern	29
CHIP Counseling - Bellaire	9
CHIP Counseling - Charlevoix	2
CHIP Counseling - Cheboygan	76
CHIP Counseling - Petoskey	30
DOT Caring	2
FOCUS	72
Human Aid - Clare	7
Human Aid - Gladwin	1
Little Traverse Bay Band	1
Manistee/Benzie CMH - Benzie	25
Manistee/Benzie CMH - Manistee	48
Munson Medical	137
New Life Recovery - Ludington	7
Northern MI Hospital	56
Sterling Health Center	1
Swift Counseling	37

Total Admissions IOP	691
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Methadone

East Side Clinic	38
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Total Admissions Methadone	38
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OP

Addiction Treatment Center	85
AuSable Valley - Mio	113
AuSable Valley - Tawas City	180
AuSable Valley - West Branch	175
Birchwood Center - Alpena	350

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Northern MI Sub Abuse

Admissions

Birchwood Center - Oscoda	35
CHS - Eastern	810
CHS - Southwestern	563
CHS - Western	733
CHIP Counseling - Bellaire	187
CHIP Counseling - Charlevoix	106
CHIP Counseling - Cheboygan	267
CHIP Counseling - Petoskey	170
Family Health Care	110
FOCUS	320
GRACE Center	107
Human Aid - Big Rapids	108
Human Aid - Clare	338
Human Aid - Gladwin	232
Human Aid - Houghton Lake	190
Human Aid Reed City	153
Little Traverse Bay Band	5
Manistee/Benzie CMH - Benzie	67
Manistee/Benzie CMH - Manistee	134
Mt. Pleasant Counseling Services	89
Munson Medical	97
New Life Recovery - Hart	141
New Life Recovery - Ludington	156
Northern MI Hospital	73
Pine River Recovery	2
Sterling Health Center	101
Swift Counseling	70
Women's Resource	40
Misc. Out of Region	15

Total Admissions OP

6,322

Residential

Addiction Treatment Center	203
AuSable Valley - West Branch	4
Birchwood Center - Alpena	67
Brighton Hospital	1
DOT Caring	3
Great Lakes Recovery	528
Harbor Hall	43
New Life Recovery - Ludington	16
Pine River Recovery	1
Project Rehab	34
Sunrise Centre	77
Ten Sixteen	112

Total Admissions Residential

1,089

Northern Total Admissions

9,465

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Oakland

Admissions

Detox

Eastwood Royal Oak Steph Hwy	2
Quality Behavioral Health	16
Total Admissions Detox	18

IOP

Clearview	27
Eastwood Rochester	11
Eastwood Royal Oak Steph Hwy	35
Eastwood Royal Oak Woodward	52
Holly Gardens	76
Oakland Family Services Farmington Hills OL	78
Oakland Family Services Pontiac	40
Oakland Family Services Rochester	10
Pathway Family Center	4
Quality Behavioral Health	1
Recovery Consultants Berkley	68
Sacred Heart	37
Sequoia Recovery Services	147
The Counseling Center (TCC)	68
Turning Point Pontiac	27
Woodward Counseling	61
Total Admissions IOP	742

Methadone

Metro Rehabilitation Clinic	21
Michigan Counseling Services (MRC)	158
Parkview Counseling Center	57
Total Admissions Methadone	236

OP

Cath. Soc. Serv. Farmington Hills	5
Cath. Soc. Serv. Pontiac	117
Cath. Soc. Serv. Royal Oak	454
Cath. Soc. Serv. Waterford	219
Eastwood Rochester	98
Eastwood Royal Oak Woodward	136
Eleonore Hutzler Recovery	7
Harper House	2
Holly Gardens	51

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Oakland

Admissions

Insight Novi	181
Lutheran Child & Family	26
Oakland Family Services Berkley	115
Oakland Family Services Farmington Hills OL	2
Oakland Family Services Farmington Hills M	175
Oakland Family Services Pontiac	250
Oakland Family Services Rochester	66
Oakland Family Services Walled Lake	133
Oakland Psychological Clinic Milford	171
Oakland Psychological Clinic Orion	409
Pathfinder ONP	1
Perspectives of Troy	86
Recovery Consultants Berkley	299
Recovery Consultants Bloomfield	68
Sacred Heart	1
Sequoia Recovery Services	64
The Counseling Center (TCC)	446
Turning Point University	246
Woodward Counseling	347
Total Admissions OP	4,175

Residential

Brighton Hospital	18
Clearview	23
CPI	518
Eastwood Royal Oak Steph Hwy	293
Holly Gardens	303
Sobriety House	62
Total Admissions Residential	1,217
Oakland Total Admissions	6,388

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Saginaw Co Health Dept

Admissions

Detox

Health Source Pathway Chemical Dependency	80
Total Admissions Detox	80

IOP

Bay Haven	60
Clearview	2
DOT Caring Center	145
Health Source Pathway Chemical Dependency	3
Highland/Waterford	1
Insight Recovery	66
Kairos Healthcare	99
PPPS	314
Saginaw Odyssey House	16
Total Admissions IOP	706

Methadone

Metro Rehab	1
New Era Alternative	17
Total Admissions Methadone	18

OP

BASIS	135
Bay Haven	60
DOT Caring Center	335
Health Source Pathway Chemical Dependency	1
Insight Recovery	116
Kairos Healthcare	99
Metro Rehab	1
New Era Alternative	17
PPPS	332
RCO Inc OP Ctr	51
Saginaw Odyssey House	2
STM Clinic	15
Total Admissions OP	1,164

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Saginaw Co Health Dept

Admissions

Residential

BASIS	84
Brighton Hospital	6
DOT Caring Center	303
Great Lakes Recovery Center Marquette	3
Health Source Pathway Chemical Dependency	261
Highland/Waterford	3
Kairos Healthcare	228
Saginaw Odyssey House	76
Total Admissions Residential	<hr/> 964
Saginaw Total Admissions	<hr/> 2,932 <hr/>

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St. Clair

Admissions

Detox

Sacred Heart	30
Total Admissions Detox	30

IOP

Blue Lake/Clearview	12
DOT Caring Centers	5
Kairos Healthcare	3
Professional Counseling Center	2
Sacred Heart	4
Turning Point - Otter Lake	1
Total Admissions IOP	27

Methadone

MI Counseling	6
Parkview Recovery Center	2
Total Admissions Methadone	8

OP

Alcohol Information Counsel'g Ctr	66
Catholic Social Services	40
Center For Human Resources	90
Christian Family Services	41
Community Human Services	1
Downriver Community Services	70
Eastwood @ River District Hospital	1
Huron Counseling Services	16
Lapeer County CMH	1
Professional Counseling Center	6
Sanilac County Alcohol/Drug Program	78
Thumb Area Behavioral Services Center	80
Total Admissions OP	490

Residential

Bay Haven	1
Blue Lake/Clearview	40
Brighton Hospital	1
DOT Caring Centers	4
Michigan Rehab Project	6
Sacred Heart	39
Vail Center	1
Total Admissions Residential	92
St. Clair Total Admissions	647

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SAHL

Admissions

Detox

Detroit Center	1,671
Total Admissions Detox	1,671

IOP

Evangeline Center	78
Macomb Center	31
Monroe Center	38
Monroe Center - Hearing Impaired	38
Total Admissions IOP	185

OP

Evangeline Center	10
Monroe Center	368
Total Admissions OP	378

Residential

Detroit Center	376
Macomb Center	164
Monroe Center	126
Total Admissions Residential	666
SAHL Total Admissions	2,900

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SEMCA

Admissions

IOP

Adult Psychiatric Clinic	24
Black Family Development	98
Clearview	6
Community Care	242
Downriver Guidance	243
Eastwood - Livonia	305
Eleonore Hutzell	13
Hegira	955
Personalized Nursing	596
Quality Behavioral Health	118
Redford Counseling Center	153
Sacred Heart	46
Salvation Army Harbor Light	458
Total Admissions IOP	3,257

Methadone

Dr. Saganur Mahedevan	
NEAT, Inc.	12
Parkview	545
Total Admissions Methadone	557

OP

ACCESS	2
Black Family Development	73
Boniface	30
Catholic Social Services	60
Community Care	80
Downriver Guidance	106
Eastwood - Grosse Pte Woods	69
Eleonore Hutzell	20
Garden City	2
Growthworks	21
Hegira	237
Insight Recovery Center	1
Lifespan	10
Medical Resource Center	17
Metro East	8
New Light Recovery	14
People's Community	32
Redford Counseling Center	46

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SEMCA

Admissions

Sacred Heart	25
Salvation Army Harbor Light	6
STAR Center Inc	76
Starfish Human Services	2
Washington Way Recovery	1
Total Admissions OP	938

Residential

Brighton Hospital	14
Clearview	1
Eastwood - Livonia	70
Hegira-Residential and Detox	570
Sacred Heart-Residential and Detox	320
Salvation Army Harbor Light	1
Washington Way Recovery	3
Total Admissions Residential	979
SEMCA Total Admissions	5,731

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Washtenaw

Admissions

Detox

Dawn Farm	725
Total Admissions Detox	725

IOP

Blue Lake Clearview	8
Chelsea Arbor	28
Clear Womens Day Treatment	45
DOT Caring Center	8
HelpSource	74
Highland Waterford	78
Livingston Counseling/Assessment	5
Personalized Nursing	48
Pontiac Osteopathic	85
Sacred Heart	13
St Joseph Mercy Hospital	42
Washtenaw Council on Alcoholism	7
Total Admissions IOP	441

Methadone

HelpSource	11
Michigan Counseling	43
Total Admissions Methadone	54

OP

Chelsea Arbor	105
HelpSource	194
Home of New Vision	51
Livingston Counseling/Assessment	20
Michigan Counseling	43
Personalized Nursing	25
St Joseph Mercy Hospital	139
Washtenaw Council on Alcoholism	91
Total Admissions OP	668

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Washtenaw

Admissions

Residential

Brighton Hospital	7
Dawn Farm	145
Fresh Start	8
Great Lakes Recovery	1
Pontiac Osteopathic	85
Total Admissions Residential	<hr/> 246
Washtenaw Total Admissions	<hr/> 2,134

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Western

Admissions

IOP

Community Sub. Abuse	36
Marquette Gen. Hosp.	9
WUP Dist. Health Dept.	8
Total Admissions IOP	53

OP

Community Sub. Abuse	87
Copper Country MH Services	29
Delta Menominee Dist. Hlth. Dept.	1
Dickinson/Iron SAS - Dickinson	54
Dickinson/Iron SAS - Iron	122
Gogebic CMH	34
Keweenaw Bay Tribal Council	163
Lutheran Social Services - Crystal Falls	5
Lutheran Social Services - Ironwood	74
Marquette Gen. Hosp.-Hancock	4
Marquette Gen. Hosp. - Marquette	1
Marquette Gen. Hosp.Sandstone	26
Marquette Gen. Hosp.-Sault Ste. Marie	1
Northpointe Behavioral Health Services	13
Phoenix House	72
WUP Dist. Health Dept.	281
Total Admissions OP	967

Residential

Community Sub. Abuse	99
Great Lakes Recovery Ctrs	7
Keweenaw Bay Tribal Council	132
Phoenix House - Calumet	73
Phoenix House - Laurium	41
Total Admissions Residential	352
WUP Total Admissions	1,372

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Total Prevention Clients Served
Includes High Risk Populations & General Populations**

Coordinating Agency	Total Clients Served
Detroit	83,120
Eastern UP	33,274
Genesee	62,270
Kalamazoo	36,638
Kent County CMH	14,456
Lakeshore	49,598
Macomb	55,288
Mid-South	134,183
Northern	94,001
Oakland	48,927
Saginaw	20,324
St. Clair	19,405
SEMCA	53,961
Washtenaw	32,548
Western UP	11,093
STATEWIDE TOTAL SERVED	749,086

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Length of Stay by Service Type**

Service Type	Mean/Days	Median Days
Intensive Outpatient	40	29
Detoxification	8	4
Residential	36	22
Outpatient	46	22

This data represents days from admission to discharge.

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Referral Source at Admission to CDR**

CDR Area	Referral Source														
	Outpatient	Residential	Detox	IOP	Medical	Assessment	Self	Criminal Justice	Secretary of State	Mental Health	Human Services	Other	Other Substance Abuse	Unknown	Total
Detroit	1,212	337	272	215	84	152	6,661	1,753		19	615	137	31	1,032	11,488
Eastern UP	12	146	4	64	2	3	79	59	1	4	8	16	2		400
Genesee													1,186		1,186
Kalamazoo	66	6	2	24	38	8	294	252	25	29	127	81		4	952
Kent	82	77	218	42	60	6	699	903		108	181	146	12	105	2,534
Lakeshore	93	20	12	139	87	12	769	935	487	107	173	288	8	34	3,130
Macomb	264	56	7	18	71		894	580	243	78	226	415	10		2,862
Mid-South	178	184	33	48	163	108	1,465	2,885	20	206	471	625	53	24	6,439
Northern	111	218	134	104	35	6	467	1,258	261	53	217	169	138	19	3,171
Oakland	230	58	31	54	18	18	574	150		72	38	112	42	239	1,397
Saginaw													166		166
St. Clair	49	50	4		22	4	70	11		10	13	27	3		263
SEMCA	439	313	84	249	152	244	3,116	1,361		78	104	347	211	278	6,698
Western UP	26		5	36	76		33	230	13	18	27	656	181		1,301
Washtenaw	43	20	90	22	84	7	651	502	50	28	93	106	13	2	1,709
TOTAL	2,805	1,485	896	1,015	892	568	15,772	10,879	1,100	810	2,293	3,125	2,056	2	55,128

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Referral Source for Treatment Admission**

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,148	84	103	426	1,761
Residential	731	81	200	479	1,491
Detox	110	77	801	179	1,167
IOP	684	24	48	127	883
Medical	395	178	123	75	771
Assessment	6,060	2,750	3,663	4,168	16,641
Self	5,046	1,959	897	1,034	8,936
Criminal Justice	14,518	181	1,425	1,140	17,264
Secretary of State	296	3	1	5	305
Mental Health	446	60	68	75	649
Human Services	1,133	45	127	191	1,496
Other	2,250	165	265	191	2,871
Other Substance Abuse	9,070	307	776	898	11,051
Unknown	341	78	103	37	559
Total	42,228	5,992	8,600	9,025	65,845

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide distributed data system.

Michigan Department of Community Health
Mental Health and Substance Abuse Services
Bureau of Managed Care and Community Services
Report to the Legislature for Fiscal Year 1999/00
Client Participation in Other State Programs
Compiled on January 15, 2001

Statewide Data

Total Active Clients 29,378

	Clients
Family Independent Agency	9,619
Public Health	2,498
Department of Career Development	1,624
Department of Corrections	5,612
Department of Education	1,638
Community Mental Health	3,821
Community Corrections	2,295
Consumer & Industry Services	967
Office on Aging	238
Housing	1,120
Total Clients Participating with other STATE agencies	29,432
<small>(Note: Clients participating with more than one agency are counted more than once.)</small>	