

SECTION 404 (2) (c)
PER CAPITA EXPENDITURES
FY 2003

Statewide & CMHSP Specific

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2003 MDCH/CMHSP contract. Expenditure data was collected for the reporting period October 1, 2002 to September 30, 2003 and submitted to MDCH by January 5, 2004. Expenditure data is presented for each of the three sub-populations (Adults with Mental Illness, Children with Mental Illness, and Persons with Developmental Disability) by CMHSP. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs and average cost per consumer for adults and children with mental illness as well as persons with developmental disabilities are presented. Expenditures are also reported for Administrative costs as well as "Other" costs, which include expenditures for prevention. It should be noted that expenditures for individuals with mental illness include those costs for Direct Service Prevention Models and Community Inpatient and State Hospital Services. Expenditures for individuals with developmental disabilities include costs for Direct Service Prevention Models, Inpatient DD Centers, and Children's Waiver.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

Fiscal Year 2002-2003

State of Michigan

CMHSP	Cost	2002 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$4,421,696	79,212	\$55.82	1,029	\$4,297.08
AuSable Valley	\$2,673,353	45,402	\$58.88	1,703	\$1,569.79
Barry	\$1,415,241	42,864	\$33.02	821	\$1,723.80
Bay-Arenac	\$8,757,413	97,038	\$90.25	2,711	\$3,230.33
Berrien	\$7,348,761	121,187	\$60.64	2,537	\$2,896.63
Clinton Eaton Ingham	\$19,574,652	343,870	\$56.92	3,699	\$5,291.88
CMH for Central Michigan	\$17,502,092	208,999	\$83.74	6,120	\$2,859.82
Copper Country	\$5,679,026	43,084	\$131.81	1,043	\$5,444.90
Detroit-Wayne	\$251,640,317	1,473,970	\$170.72	25,291	\$9,949.80
Genesee	\$33,808,190	322,150	\$104.95	7,650	\$4,419.37
Gogebic	\$1,030,596	14,179	\$72.68	601	\$1,714.80
Gratiot	\$1,639,271	32,678	\$50.16	588	\$2,787.88
Great Lakes	\$7,491,805	78,427	\$95.53	1,523	\$4,919.11
Hiawatha	\$3,929,520	46,848	\$83.88	635	\$6,188.22
Huron	\$2,163,675	27,221	\$79.49	777	\$2,784.65
Ionia	\$2,226,344	46,828	\$47.54	808	\$2,755.38
Kalamazoo	\$21,284,198	183,909	\$115.73	2,445	\$8,705.19
Kent	\$31,701,151	423,726	\$74.82	7,541	\$4,203.84
Lapeer	\$3,627,779	66,804	\$54.30	601	\$6,036.24
Lenawee	\$7,501,193	75,219	\$99.72	621	\$12,079.22
Lifeways	\$10,971,876	155,696	\$70.47	4,798	\$2,286.76
Livingston	\$5,382,141	123,144	\$43.71	1,223	\$4,400.77
Macomb	\$45,961,092	616,021	\$74.61	5,472	\$8,399.32
Manistee-Benzie	\$3,283,739	32,624	\$100.65	1,318	\$2,491.46
Monroe	\$6,375,360	110,324	\$57.79	1,654	\$3,854.51
Montcalm	\$1,856,668	46,149	\$40.23	911	\$2,038.05
Muskegon	\$12,447,381	125,583	\$99.12	2,662	\$4,675.95
Newaygo	\$2,062,357	35,339	\$58.36	1,079	\$1,911.36
North Central	\$6,451,342	66,328	\$97.26	1,704	\$3,786.00
North Country	\$9,141,665	114,414	\$79.90	2,650	\$3,449.68
Northeast Michigan	\$3,593,992	53,449	\$67.24	1,601	\$2,244.84
Northpointe	\$3,829,184	50,640	\$75.62	1,042	\$3,674.84
Oakland	\$65,235,847	904,173	\$72.15	8,229	\$7,927.55
Ottawa	\$6,303,371	177,580	\$35.50	1,960	\$3,216.01
Pathways	\$9,571,861	94,627	\$101.15	2,001	\$4,783.54
Pines	\$2,641,672	34,989	\$75.50	1,146	\$2,305.12
Saginaw	\$16,110,393	155,367	\$103.69	2,979	\$5,407.99
Sanilac	\$2,822,383	33,043	\$85.42	470	\$6,005.07
Shiawassee	\$2,957,666	53,468	\$55.32	881	\$3,357.17
St. Clair	\$7,004,268	124,347	\$56.33	1,398	\$5,010.21
St. Joseph	\$4,376,230	45,578	\$96.02	1,141	\$3,835.43
Summit Pointe	\$9,431,477	102,974	\$91.59	4,283	\$2,202.07
Tuscola	\$2,379,628	43,399	\$54.83	1,108	\$2,147.68
Van Buren	\$5,321,655	56,300	\$94.52	3,126	\$1,702.38
Washtenaw	\$16,013,926	260,836	\$61.39	2,003	\$7,994.97
West Michigan	\$3,022,854	51,408	\$58.80	1,171	\$2,581.43
Woodlands	\$2,649,252	38,767	\$68.34	775	\$3,418.39
State Totals	\$702,615,552	7,480,182	\$93.93	127,529	\$5,509.46

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

CMHSP	Cost	2002 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$784,507	30,124	\$26.04	269	\$2,916.38
AuSable Valley	\$1,170,880	12,784	\$91.59	688	\$1,701.86
Barry	\$474,381	15,079	\$31.46	253	\$1,875.02
Bay-Arenac	\$1,615,448	29,819	\$54.18	764	\$2,114.46
Berrien	\$2,157,930	41,098	\$52.51	949	\$2,273.90
Clinton Eaton Ingham	\$5,436,609	109,750	\$49.54	1,681	\$3,234.15
CMH for Central Michigan	\$2,759,221	63,039	\$43.77	2,199	\$1,254.76
Copper Country	\$1,026,446	11,400	\$90.04	356	\$2,883.28
Detroit-Wayne	\$38,744,124	571,570	\$67.79	8,639	\$4,484.79
Genesee	\$4,549,572	119,273	\$38.14	1,050	\$4,332.93
Gogebic	\$455,421	3,228	\$141.08	210	\$2,168.67
Gratiot	\$1,008,299	9,687	\$104.09	334	\$3,018.86
Great Lakes	\$1,385,140	24,558	\$56.40	659	\$2,101.88
Hiawatha	\$1,056,800	12,333	\$85.69	329	\$3,212.16
Huron	\$502,073	8,201	\$61.22	191	\$2,628.65
Ionia	\$1,123,516	16,113	\$69.73	336	\$3,343.80
Kalamazoo	\$4,272,768	57,562	\$74.23	1,008	\$4,238.86
Kent	\$5,978,479	164,225	\$36.40	2,331	\$2,564.77
Lapeer	\$836,077	23,972	\$34.88	207	\$4,039.02
Lenawee	\$751,837	24,926	\$30.16	138	\$5,448.09
Lifeways	\$2,318,513	52,256	\$44.37	1,663	\$1,394.18
Livingston	\$1,594,569	45,718	\$34.88	342	\$4,662.48
Macomb	\$7,218,226	192,508	\$37.50	1,103	\$6,544.18
Manistee-Benzie	\$1,480,085	9,276	\$159.56	649	\$2,280.56
Monroe	\$1,522,542	38,929	\$39.11	516	\$2,950.66
Montcalm	\$722,078	16,271	\$44.38	408	\$1,769.80
Muskegon	\$1,568,039	46,182	\$33.95	541	\$2,898.41
Newaygo	\$1,062,170	13,674	\$77.68	364	\$2,918.05
North Central	\$1,385,574	19,951	\$69.45	578	\$2,397.19
North Country	\$1,737,968	36,380	\$47.77	954	\$1,821.77
Northeast Michigan	\$815,295	13,912	\$58.60	478	\$1,705.64
Northpointe	\$757,905	14,530	\$52.16	346	\$2,190.48
Oakland	\$7,069,910	298,548	\$23.68	1,033	\$6,844.06
Ottawa	\$843,197	68,333	\$12.34	539	\$1,564.37
Pathways	\$2,477,557	24,874	\$99.60	714	\$3,469.97
Pines	\$533,017	11,200	\$47.59	494	\$1,078.98
Saginaw	\$2,119,263	54,720	\$38.73	659	\$3,215.88
Sanilac	\$359,630	11,492	\$31.29	143	\$2,514.90
Shiawassee	\$646,478	18,654	\$34.66	276	\$2,342.31
St. Clair	\$2,223,715	43,365	\$51.28	388	\$5,731.22
St. Joseph	\$941,186	16,788	\$56.06	338	\$2,784.57
Summit Pointe	\$1,505,607	35,401	\$42.53	1,006	\$1,496.63
Tuscola	\$507,035	14,850	\$34.14	345	\$1,469.67
Van Buren	\$1,580,365	20,935	\$75.49	657	\$2,405.43
Washtenaw	\$1,527,306	73,515	\$20.78	436	\$3,502.99
West Michigan	\$1,447,209	16,744	\$86.43	392	\$3,691.86
Woodlands	\$737,072	12,517	\$58.89	272	\$2,709.82
State Totals	\$122,791,039	2,570,264	\$47.77	38,225	\$3,212.32

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

Fiscal Year 2002-2003

State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$8,651,667	109,336	\$79.13	371	\$23,319.86
AuSable Valley	\$5,470,559	58,186	\$94.02	224	\$24,422.14
Barry	\$1,640,310	57,943	\$28.31	149	\$11,008.79
Bay-Arenac	\$12,640,539	126,857	\$99.64	636	\$19,875.06
Berrien	\$11,260,039	162,285	\$69.38	585	\$19,247.93
Clinton Eaton Ingham	\$30,026,011	453,620	\$66.19	1,361	\$22,061.73
CMH for Central Michigan	\$33,123,205	272,038	\$121.76	1,475	\$22,456.41
Copper Country	\$5,299,938	54,484	\$97.28	209	\$25,358.56
Detroit-Wayne	\$190,963,039	2,045,540	\$93.36	5,138	\$37,166.80
Genesee	\$40,202,045	441,423	\$91.07	1,725	\$23,305.53
Gogebic	\$3,372,162	17,407	\$193.72	136	\$24,795.31
Gratiot	\$5,723,564	42,365	\$135.10	240	\$23,848.18
Great Lakes	\$7,055,760	102,985	\$68.51	460	\$15,338.61
Hiawatha	\$5,924,986	59,181	\$100.12	222	\$26,689.13
Huron	\$3,601,610	35,422	\$101.68	210	\$17,150.52
Ionia	\$3,684,650	62,941	\$58.54	190	\$19,392.90
Kalamazoo	\$20,811,651	241,471	\$86.19	783	\$26,579.38
Kent	\$36,842,063	587,951	\$62.66	1,948	\$18,912.76
Lapeer	\$6,517,911	90,776	\$71.80	288	\$22,631.64
Lenawee	\$6,939,063	100,145	\$69.29	212	\$32,731.43
Lifeways	\$11,872,928	207,952	\$57.09	622	\$19,088.31
Livingston	\$6,881,609	168,862	\$40.75	328	\$20,980.52
Macomb	\$66,679,026	808,529	\$82.47	2,059	\$32,384.18
Manistee-Benzie	\$7,012,423	41,900	\$167.36	229	\$30,621.93
Monroe	\$13,489,207	149,253	\$90.38	446	\$30,244.86
Montcalm	\$2,192,242	62,420	\$35.12	173	\$12,671.92
Muskegon	\$19,618,377	171,765	\$114.22	900	\$21,798.20
Newaygo	\$2,531,048	49,013	\$51.64	165	\$15,339.68
North Central	\$7,635,714	86,279	\$88.50	416	\$18,355.08
North Country	\$12,456,119	150,794	\$82.60	523	\$23,816.67
Northeast Michigan	\$13,483,925	67,361	\$200.17	360	\$37,455.35
Northpointe	\$7,295,289	65,170	\$111.94	267	\$27,323.18
Oakland	\$101,880,841	1,202,721	\$84.71	3,213	\$31,708.95
Ottawa	\$13,771,717	245,913	\$56.00	589	\$23,381.52
Pathways	\$14,790,744	119,501	\$123.77	632	\$23,403.08
Pines	\$5,097,654	46,189	\$110.37	223	\$22,859.43
Saginaw	\$16,291,398	210,087	\$77.55	805	\$20,237.76
Sanilac	\$9,737,457	44,535	\$218.65	281	\$34,652.87
Shiawassee	\$5,473,934	72,122	\$75.90	149	\$36,737.81
St. Clair	\$18,127,308	167,712	\$108.09	965	\$18,784.78
St. Joseph	\$3,492,659	62,366	\$56.00	187	\$18,677.32
Summit Pointe	\$8,546,931	138,375	\$61.77	351	\$24,350.23
Tuscola	\$7,173,480	58,249	\$123.15	270	\$26,568.44
Van Buren	\$4,636,498	77,235	\$60.03	230	\$20,158.69
Washtenaw	\$18,202,119	334,351	\$54.44	957	\$19,019.98
West Michigan	\$6,078,495	68,152	\$89.19	266	\$22,851.48
Woodlands	\$4,090,907	51,284	\$79.77	205	\$19,955.64
State Totals	\$848,290,823	10,050,446	\$84.40	32,373	\$26,203.65

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs
Fiscal Year 2002-2003
State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person Served
Allegan	\$1,625,656	109,336	\$14.87	1,669	\$974.03
AuSable Valley	\$1,166,475	58,186	\$20.05	2,615	\$446.07
Barry	\$595,366	57,943	\$10.28	1,223	\$486.81
Bay-Arenac	\$7,665,339	126,857	\$60.43	4,111	\$1,864.59
Berrien	\$4,575,365	162,285	\$28.19	4,071	\$1,123.89
Clinton Eaton Ingham	\$5,706,169	453,620	\$12.58	6,741	\$846.49
CMH for Central Michigan	\$4,507,028	272,038	\$16.57	9,794	\$460.18
Copper Country	\$1,423,694	54,484	\$26.13	1,608	\$885.38
Detroit-Wayne	\$26,435,452	2,045,540	\$12.92	39,068	\$676.65
Genesee	\$12,042,351	441,423	\$27.28	10,425	\$1,155.14
Gogebic	\$930,956	17,407	\$53.48	947	\$983.06
Gratiot	\$1,251,573	42,365	\$29.54	1,162	\$1,077.09
Great Lakes	\$1,785,619	102,985	\$17.34	2,642	\$675.86
Hiawatha	\$2,651,403	59,181	\$44.80	1,186	\$2,235.58
Huron	\$809,663	35,422	\$22.86	1,178	\$687.32
Ionia	\$1,517,758	62,941	\$24.11	1,334	\$1,137.75
Kalamazoo	\$4,162,368	241,471	\$17.24	4,236	\$982.62
Kent	\$0	587,951	\$0.00	11,820	\$0.00
Lapeer	\$1,174,278	90,776	\$12.94	1,096	\$1,071.42
Lenawee	\$1,526,203	100,145	\$15.24	971	\$1,571.78
Lifeways	\$2,949,610	207,952	\$14.18	7,083	\$416.44
Livingston	\$1,831,586	168,862	\$10.85	1,893	\$967.56
Macomb	\$8,441,599	808,529	\$10.44	8,634	\$977.72
Manistee-Benzie	\$1,853,706	41,900	\$44.24	2,196	\$844.13
Monroe	\$2,896,999	149,253	\$19.41	2,616	\$1,107.42
Montcalm	\$1,064,587	62,420	\$17.06	1,492	\$713.53
Muskegon	\$3,168,339	171,765	\$18.45	4,103	\$772.20
Newaygo	\$1,150,491	49,013	\$23.47	1,608	\$715.48
North Central	\$1,232,986	86,279	\$14.29	2,698	\$457.00
North Country	\$2,513,078	150,794	\$16.67	4,127	\$608.94
Northeast Michigan	\$1,452,283	67,361	\$21.56	2,439	\$595.44
Northpointe	\$1,708,372	65,170	\$26.21	1,655	\$1,032.25
Oakland	\$7,378,303	1,202,721	\$6.13	12,475	\$591.45
Ottawa	\$3,677,441	245,913	\$14.95	3,088	\$1,190.88
Pathways	\$6,079,579	119,501	\$50.87	3,347	\$1,816.43
Pines	\$482,544	46,189	\$10.45	1,863	\$259.01
Saginaw	\$2,392,488	210,087	\$11.39	4,443	\$538.48
Sanilac	\$2,249,987	44,535	\$50.52	894	\$2,516.76
Shiawassee	\$2,254,254	72,122	\$31.26	1,306	\$1,726.08
St. Clair	\$6,411,383	167,712	\$38.23	2,751	\$2,330.56
St. Joseph	\$994,586	62,366	\$15.95	1,666	\$596.99
Summit Pointe	\$760,762	138,375	\$5.50	5,640	\$134.89
Tuscola	\$1,899,799	58,249	\$32.62	1,723	\$1,102.61
Van Buren	\$1,514,223	77,235	\$19.61	4,013	\$377.33
Washtenaw	\$4,178,374	334,351	\$12.50	3,396	\$1,230.38
West Michigan	\$2,597,135	68,152	\$38.11	1,829	\$1,419.98
Woodlands	\$1,056,546	51,284	\$20.60	1,252	\$843.89
State Totals	\$155,743,755	10,050,446	\$15.50	198,127	\$93,315.61

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
Fiscal Year 2002-2003
State of Michigan

CMHSP	Cost	2002 Total	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	\$46,128	109,336	\$0.42	1,669	\$27.64
AuSable Valley	\$1,937,043	58,186	\$33.29	2,615	\$740.74
Barry	\$0	57,943	\$0.00	1,223	\$0.00
Bay-Arenac	\$568,874	126,857	\$4.48	4,111	\$138.38
Berrien	\$0	162,285	\$0.00	4,071	\$0.00
Clinton Eaton Ingham	\$0	453,620	\$0.00	6,741	\$0.00
CMH for Central Michigan	\$2,635,878	272,038	\$9.69	9,794	\$269.13
Copper Country	\$277,776	54,484	\$5.10	1,608	\$172.75
Detroit-Wayne	\$1,110,294	2,045,540	\$0.54	39,068	\$28.42
Genesee	\$2,233,293	441,423	\$5.06	10,425	\$214.22
Gogebic	\$73,014	17,407	\$4.19	947	\$77.10
Gratiot	\$48,980	42,365	\$1.16	1,162	\$42.15
Great Lakes	\$2,532,896	102,985	\$24.59	2,642	\$958.70
Hiawatha	\$37,004	59,181	\$0.63	1,186	\$31.20
Huron	\$0	35,422	\$0.00	1,178	\$0.00
Ionia	\$137,519	62,941	\$2.18	1,334	\$103.09
Kalamazoo	\$431,606	241,471	\$1.79	4,236	\$101.89
Kent	\$0	587,951	\$0.00	11,820	\$0.00
Lapeer	\$0	90,776	\$0.00	1,096	\$0.00
Lenawee	\$71,226	100,145	\$0.71	971	\$73.35
Lifeways	\$49,509	207,952	\$0.24	7,083	\$6.99
Livingston	\$467,557	168,862	\$2.77	1,893	\$246.99
Macomb	\$13,253	808,529	\$0.02	8,634	\$1.53
Manistee-Benzie	\$0	41,900	\$0.00	2,196	\$0.00
Monroe	\$74,846	149,253	\$0.50	2,616	\$28.61
Montcalm	\$134,491	62,420	\$2.15	1,492	\$90.14
Muskegon	\$66,734	171,765	\$0.39	4,103	\$16.26
Newaygo	\$0	49,013	\$0.00	1,608	\$0.00
North Central	\$20,218	86,279	\$0.23	2,698	\$7.49
North Country	\$369,690	150,794	\$2.45	4,127	\$89.58
Northeast Michigan	\$137,319	67,361	\$2.04	2,439	\$56.30
Northpointe	\$242,724	65,170	\$3.72	1,655	\$146.66
Oakland	\$0	1,202,721	\$0.00	12,475	\$0.00
Ottawa	\$104,806	245,913	\$0.43	3,088	\$33.94
Pathways	\$337,680	119,501	\$2.83	3,347	\$100.89
Pines	\$0	46,189	\$0.00	1,863	\$0.00
Saginaw	\$4	210,087	\$0.00	4,443	\$0.00
Sanilac	\$26,672	44,535	\$0.60	894	\$29.83
Shiawassee	\$0	72,122	\$0.00	1,306	\$0.00
St. Clair	\$377,029	167,712	\$2.25	2,751	\$137.05
St. Joseph	\$135,345	62,366	\$2.17	1,666	\$81.24
Summit Pointe	\$690,670	138,375	\$4.99	5,640	\$122.46
Tuscola	\$0	58,249	\$0.00	1,723	\$0.00
Van Buren	\$43,024	77,235	\$0.56	4,013	\$10.72
Washtenaw	\$273,196	334,351	\$0.82	3,396	\$80.45
West Michigan	\$432,525	68,152	\$6.35	1,829	\$236.48
Woodlands	\$0	51,284	\$0.00	1,252	\$0.00
State Totals	\$16,138,822	10,050,446	\$1.61	198,127	\$81.46

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

CMHSP Expenditures
Fiscal Year 2002-2003
State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Allegan	\$4,421,696	28.47%	\$784,507	5.05%	\$8,651,667	55.71%	\$1,625,656	10.47%	\$46,128	0.30%	\$15,529,654
AUSable Valley	\$2,673,353	21.53%	\$1,170,880	9.43%	\$5,470,559	44.05%	\$1,166,475	9.39%	\$1,937,043	15.60%	\$12,418,310
Barry	\$1,415,241	34.31%	\$474,381	11.50%	\$1,640,310	39.76%	\$595,366	14.43%	\$0	0.00%	\$4,125,298
Bay-Arenac	\$8,757,413	28.03%	\$1,615,448	5.17%	\$12,640,539	40.45%	\$7,665,339	24.53%	\$568,874	1.82%	\$31,247,613
Berrien	\$7,348,761	29.00%	\$2,157,930	8.52%	\$11,260,039	44.43%	\$4,575,365	18.05%	\$0	0.00%	\$25,342,095
Clinton Eaton Ingham	\$19,574,652	32.23%	\$5,436,609	8.95%	\$30,026,011	49.43%	\$5,706,169	9.39%	\$0	0.00%	\$60,743,441
CMH for Central Michigan	\$17,502,092	28.92%	\$2,759,221	4.56%	\$33,123,205	54.72%	\$4,507,028	7.45%	\$2,635,878	4.35%	\$60,527,424
Copper Country	\$5,679,026	41.43%	\$1,026,446	7.49%	\$5,299,938	38.67%	\$1,423,694	10.39%	\$277,776	2.03%	\$13,706,881
Detroit-Wayne	\$251,640,317	49.45%	\$38,744,124	7.61%	\$190,963,039	37.53%	\$26,435,452	5.19%	\$1,110,294	0.22%	\$508,893,227
Genesee	\$33,808,190	36.42%	\$4,549,572	4.90%	\$40,202,045	43.30%	\$12,042,351	12.97%	\$2,233,293	2.41%	\$92,835,451
Gogebic	\$1,030,596	17.58%	\$455,421	7.77%	\$3,372,162	57.52%	\$930,956	15.88%	\$73,014	1.25%	\$5,862,149
Graftiot	\$1,639,271	16.95%	\$1,008,299	10.43%	\$5,723,564	59.18%	\$1,251,573	12.94%	\$48,980	0.51%	\$9,671,687
Great Lakes	\$7,491,805	36.99%	\$1,385,140	6.84%	\$7,055,760	34.84%	\$1,785,619	8.82%	\$2,532,896	12.51%	\$20,251,220
Hiawatha	\$3,929,520	28.89%	\$1,056,800	7.77%	\$5,924,986	43.57%	\$2,651,403	19.50%	\$37,004	0.27%	\$13,599,713
Huron	\$2,163,675	30.57%	\$502,073	7.09%	\$3,601,610	50.89%	\$809,663	11.44%	\$0	0.00%	\$7,077,021
Ionia	\$2,226,344	25.62%	\$1,123,516	12.93%	\$3,684,650	42.40%	\$1,517,758	17.47%	\$137,519	1.58%	\$8,689,787
Kalamazoo	\$21,284,198	41.76%	\$4,272,768	8.38%	\$20,811,651	40.84%	\$4,162,368	8.17%	\$431,606	0.85%	\$50,962,591
Kent	\$31,701,151	42.54%	\$5,978,479	8.02%	\$36,842,063	49.44%	\$0	0.00%	\$0	0.00%	\$74,521,693
Lapeer	\$3,627,779	29.84%	\$836,077	6.88%	\$6,517,911	53.62%	\$1,174,278	9.66%	\$0	0.00%	\$12,156,045
Lenawee	\$7,501,193	44.68%	\$751,837	4.48%	\$6,939,063	41.33%	\$1,526,203	9.09%	\$71,226	0.42%	\$16,789,522
Lifeways	\$10,971,876	38.96%	\$2,318,513	8.23%	\$11,872,928	42.16%	\$2,949,610	10.47%	\$49,509	0.18%	\$28,162,435
Livingston	\$5,382,141	33.31%	\$1,594,569	9.87%	\$6,881,609	42.59%	\$1,831,586	11.34%	\$467,557	2.89%	\$16,157,462
Macomb	\$45,961,092	35.82%	\$7,218,226	5.63%	\$66,679,026	51.97%	\$8,441,599	6.58%	\$13,253	0.01%	\$128,313,196
Manistee-Benzie	\$3,283,739	24.09%	\$1,480,085	10.86%	\$7,012,423	51.45%	\$1,853,706	13.60%	\$0	0.00%	\$13,629,953
Monroe	\$6,375,360	26.17%	\$1,522,542	6.25%	\$13,489,207	55.38%	\$2,896,999	11.89%	\$74,846	0.31%	\$24,358,954

CMHSP Expenditures
Fiscal Year 2002-2003
State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Montcalm	\$1,856,668	31.10%	\$722,078	12.09%	\$2,192,242	36.72%	\$1,064,587	17.83%	\$134,491	2.25%	\$5,970,066
Muskegon	\$12,447,381	33.76%	\$1,568,039	4.25%	\$19,618,377	53.21%	\$3,168,339	8.59%	\$66,734	0.18%	\$36,868,870
Newaygo	\$2,062,357	30.30%	\$1,062,170	15.61%	\$2,531,048	37.19%	\$1,150,491	16.90%	\$0	0.00%	\$6,806,066
North Central	\$6,451,342	38.57%	\$1,385,574	8.28%	\$7,635,714	45.65%	\$1,232,986	7.37%	\$20,218	0.12%	\$16,725,834
North Country	\$9,141,665	34.87%	\$1,737,968	6.63%	\$12,456,119	47.51%	\$2,513,078	9.59%	\$369,690	1.41%	\$26,218,520
Northeast Michigan	\$3,593,992	18.45%	\$815,295	4.18%	\$13,483,925	69.21%	\$1,452,283	7.45%	\$137,319	0.70%	\$19,482,813
Northpointe	\$3,829,184	27.68%	\$757,905	5.48%	\$7,295,289	52.74%	\$1,708,372	12.35%	\$242,724	1.75%	\$13,833,474
Oakland	\$65,235,847	35.93%	\$7,069,910	3.89%	\$101,880,841	56.11%	\$7,378,303	4.06%	\$0	0.00%	\$181,564,901
Ottawa	\$6,303,371	25.52%	\$843,197	3.41%	\$13,771,717	55.75%	\$3,677,441	14.89%	\$104,806	0.42%	\$24,700,532
Pathways	\$9,571,861	28.78%	\$2,477,557	7.45%	\$14,790,744	44.47%	\$6,079,579	18.28%	\$337,680	1.02%	\$33,257,421
Pines	\$2,641,672	30.17%	\$533,017	6.09%	\$5,097,654	58.23%	\$482,544	5.51%	\$0	0.00%	\$8,754,887
Saginaw	\$16,110,393	43.64%	\$2,119,263	5.74%	\$16,291,398	44.13%	\$2,392,488	6.48%	\$4	0.00%	\$36,913,546
Sanilac	\$2,822,383	18.57%	\$359,630	2.37%	\$9,737,457	64.08%	\$2,249,987	14.81%	\$26,672	0.18%	\$15,196,129
Shiawassee	\$2,957,666	26.10%	\$646,478	5.70%	\$5,473,934	48.30%	\$2,254,254	19.89%	\$0	0.00%	\$11,332,332
St. Clair	\$7,004,268	20.51%	\$2,223,715	6.51%	\$18,127,308	53.09%	\$6,411,383	18.78%	\$377,029	1.10%	\$34,143,703
St. Joseph	\$4,376,230	44.03%	\$941,186	9.47%	\$3,492,659	35.14%	\$994,586	10.01%	\$135,345	1.36%	\$9,940,006
Summit Pointe	\$9,431,477	45.05%	\$1,505,607	7.19%	\$8,546,931	40.83%	\$760,762	3.63%	\$690,670	3.30%	\$20,935,447
Tuscola	\$2,379,628	19.90%	\$507,035	4.24%	\$7,173,480	59.98%	\$1,899,799	15.88%	\$0	0.00%	\$11,959,942
Van Buren	\$5,321,655	40.64%	\$1,580,365	12.07%	\$4,636,498	35.40%	\$1,514,223	11.56%	\$43,024	0.33%	\$13,095,765
Washtenaw	\$16,013,926	39.84%	\$1,527,306	3.80%	\$18,202,119	45.28%	\$4,178,374	10.40%	\$273,196	0.68%	\$40,194,920
West Michigan	\$3,022,854	22.26%	\$1,447,209	10.66%	\$6,078,495	44.77%	\$2,597,135	19.13%	\$432,525	3.19%	\$13,578,217
Woodlands	\$2,649,252	31.04%	\$737,072	8.64%	\$4,090,907	47.94%	\$1,056,546	12.38%	\$0	0.00%	\$8,533,777
Total	\$702,615,552		\$122,791,039		\$848,290,823		\$155,743,755		\$16,138,822		\$1,845,579,991