

FY2004 BOILERPLATE REPORT - SECTION 262(2)
DEPARTMENT OF COMMUNITY HEALTH
AY04 GENERAL FUND LAPSES PER FINAL DAFR 6350 REPORT

APPN	APPROP BILL SEC	TITLE	LAPSES
01000	102	DIRECTOR AND OTHER UNCLASSIFIED	\$ 40,621.12
01061	102	COMMUNITY HEALTH ADVISORY COUNCIL	\$ 2,934.45
01191	102	DEPARTMENTAL ADMINISTRATION & MANAGEMENT	\$ 684,154.50
11232	102	WORKER'S COMPENSATION PROGRAM	\$ 2,896.75
11242	102	RENT AND BUILDING OCCUPANCY	\$ 199.32
11284	102	MICHIGAN ESSENTIAL HEALTH CARE PROVIDER	\$ 289,734.00
11289	102	PRIMARY CARE SERVICES	\$ 0.47
	102 Total		\$ 1,020,540.61
01130	103	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	\$ 264,770.63
01153	103	CONSUMER INVOLVEMENT PROGRAM	\$ 27,428.67
01176	103	M.H. INITIATIVES FOR OLDER PERSONS	\$ 3,445.97
02733	103	COMMUNITY RESIDENTIAL & SUPPORT SERVICES	\$ 35,168.12
	103 Total		\$ 330,813.39
02965	104	MEDICAID MENTAL HEALTH SERVICES	\$ 143,936.43
02991	104	CMHSP-PURCHASE OF STATE SERV CONTRACTS	\$ 2,616,300.00
02999	104	CIVIL SERVICE CHARGES	\$ 113,582.68
13461	104	COM SUB ABUSE PREV, ED, & TREAT. PROGRAM	\$ 281.73
	104 Total		\$ 2,874,100.84
01707	105	SPECIAL MAINTENANCE AND EQUIPMENT	\$ 2,800.00
01753	105	PURCH OF MED SERV RES OF HOSP & CTRS	\$ 183,041.89
04000	105	CENTER FOR FORENSIC PSYCHIATRY	\$ 915,600.00
	105 Total		\$ 1,101,441.89
11230	106	EXECUTIVE ADMINISTRATION	\$ 52,184.97
11254	106	VITAL RECORDS & HEALTH STATISTICS	\$ 34,573.90
	106 Total		\$ 86,758.87
16753	107	SEX TRANS DISEASE CNTRL MGMT & FIELD SUPP	\$ 48,530.11
16758	107	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	\$ 5,565.89
16778	107	IMMUNIZATION LOCAL AGREEMENTS	\$ 174,905.71
	107 Total		\$ 229,001.71
16230	108	LABORATORY SERVICES	\$ 510,662.03
	108 Total		\$ 510,662.03
15155	109	EPIDEMIOLOGY ADMINISTRATION	\$ 91,063.36
15158	109	ASTHMA PREVENTION AND CONTROL	\$ 3,461.80
	109 Total		\$ 94,525.16
12263	110	LOCAL PUBLIC HEALTH OPERATIONS	\$ 7,528.65
12273	110	IMPLEMENTATION OF 1993 PA 133	\$ 49,187.99
	110 Total		\$ 56,716.64
11361	111	HEALTH EDUC. PROMO, & RESEARCH PROGRAMS	\$ 35,780.64
11385	111	SCHOOL HEALTH AND EDUCATION PROGRAMS	\$ 20.00
	111 Total		\$ 35,800.64
14230	112	COMM. LIVING, CHILDREN & FAMILY ADMIN.	\$ 149,632.82
14233	112	CHILDREN'S WAIVER HOME CARE PROGRAM	\$ 247,713.61
14234	112	OMNIBUS RECONCILIATION ACT IMPLEMENT	\$ 18,796.94
14249	112	HOUSING AND SUPPORT SERVICES	\$ 15,441.37
14272	112	DENTAL PROG FOR PERSONS WITH DD	\$ 63,344.68
14276	112	MIGRANT HEALTH CARE	\$ 1,100.00

14281	112	FAMILY PLANNING LOCAL AGREEMENTS	\$	32,787.09
14289	112	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	\$	37,135.26
	112 Total		\$	565,951.77
14330	114	CSHCS ADMINISTRATION	\$	36,737.50
	114 Total		\$	36,737.50
22100	115	DRUG CONTROL POLICY	\$	92,646.56
	115 Total		\$	92,646.56
46501	117	COMMISSION	\$	5,200.00
46502	117	OFFICE OF SERV TO AGING ADMINISTRATION	\$	225,032.72
	117 Total		\$	230,232.72
34010	118	MEDICAL SERVICES ADMINISTRATION	\$	548,135.90
34400	118	FACILITY INSP.CONTRACT W/STATE POLICE	\$	41,379.08
	118 Total		\$	589,514.98
80000	120	INFORMATION TECH. SERVICES & PROJECTS	\$	133,037.42
	120 Total		\$	133,037.42
18258	CIS	EMERGENCY MEDICAL SERVS GRANTS &CONTRACT	\$	46,967.57
18260	CIS	SUBSTANCE ABUSE PROGRAM ADMINISTRATION	\$	232,236.06
18330	CIS	HEALTH SYSTEMS ADMINISTRATION	\$	425,866.66
18358	CIS	EMERGENCY MEDICAL SVSC PROG STATE STAFF	\$	19,959.34
	CIS Total		\$	725,029.63
	Grand Total		\$	8,713,512.36