

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILER PLATE REPORT
10/01/2002 TO 9/30/2003
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Accreditation Program	W	\$ 235,000	82280	\$ 235,000.00	Local Health Svcs.	12271	100	GF/GP
Alzheimer's Disease Demo Grant	CM	\$ 22,000	28654	\$ 16,500.00	Mental Health/SA			
				\$ 5,500.00				Fees
Anti Chemical Terrorism	CU	\$ 45,970	85917	\$ 45,970.00	Epidemiology	15159	300	Federal
Anti-Microbial	AI	\$ 52,100	86401	\$ 39,075.00	Epidemiology	15155	300	Federal
			86402	\$ 13,025.00	Epidemiology	15155	300	Federal
Asthma Strategic Plan	J	\$ 184,048	85010	\$ 36,500.00	Epidemiology	15158	100	GF/GP
			85032	\$ 147,548.00	Epidemiology	15158	300	Federal
Asthma Surveillance	AR	\$ 100,055	85034	\$ 100,055.00	Epidemiology	15158	300	Federal
ATSDR Cooperative Agreement	H	\$ 66,050	85007	\$ 66,050.00	Epidemiology	15155	300	Federal
Automated Plan of Care	AM	\$ 10,000	27751	\$ 10,000.00	Mental Hlth Blk Grant	2922	300	Federal
Behaviorial Risk Survey	M	\$ 68,000	85008	\$ 68,000.00	Epidemiology	15155	202	State Restricted
Best TIPS - CANCELLED	B	\$ -		\$ -				
Bioterrorism /HAN/Disease Surveillance	CF	\$ 890,785	85947	\$ 890,785.00	Epidemiology	15159	300	Federal
Cancer Control Services	BE	\$ 2,419,024	81900	\$ 268,396.00	Cancer Control	11352	100	GF/GP
			81905	\$ 1,245,543.00	Cancer Control	11352	300	Federal
			81989	\$ 723,055.00	Cancer Control	11352	300	Federal
			81912	\$ 137,004.00	Cancer Control	11352	100	GF/GP
			81926	\$ 45,026.00	Cancer Control	11352	300	Federal
Cancer Studies & Evaluation	BG	\$ 152,201	81912	\$ 137,540.00	Cancer Control	11352	100	GF/GP
			81999	\$ 14,661.00	Cancer Control	11352	300	Federal
Cardiovascular Health, Nutrition & Physical Activity	BD	\$ 444,165	81345	\$ 254,103.00	Chronic Disease	11381	300	Federal
			81801	\$ 132,648.00	Cancer Control	11352	201	State Restricted
			82295	\$ 57,414.00	Chronic Disease	11380	300	Federal
CDI-Managed Care	AE	\$ 155,577	81178	\$ 81,056.00	Chronic Disease	11380	202	State Restricted
			81901	\$ 74,521.00	Cancer Control	11352	201	State Restricted
CDI-Technical Service	AF	\$ 147,934	81180	\$ 147,934.00	Chronic Disease	11380	202	State Restricted
Central Paternity Register	BM	\$ 100,000	80187	\$ 66,000.00	Vital Records	11254	602	Interdepartmental
			80014	\$ 34,000.00	Vital Records	11254	602	Interdepartmental
Chemistry & Toxicology Lab	AV	\$ 252,111	86023	\$ 171,305.00	Laboratory Svcs	16230	215	State Restricted
			84350	\$ 61,188.00	Laboratory Svcs	12258	300	Federal
			86027	\$ 19,618.00	Laboratory Svcs	16230	300	Federal
Child Care Expulsion Prevention	BO	\$ 30,986	84001	\$ 30,986.00	Comm.Living, Children	14230	100	GF/GP
Collaborative Remediation	AO	\$ 1,173,021	91710	\$ 923,025.00	Long Term Care	33680	903	Federal
				\$ 249,996.00				Fees
Community Mental Health Service	AU	\$ 229,727	1130	\$ 229,727.00	Mental Health/SA	1130	100	GF/GP
Criminal Justice Records	AS	\$ 70,400	10116	\$ 70,400.00	Criminal Justice	22100	300	Federal
Cross Program Training - Medicaid	BR	\$ 76,339	84705	\$ 33,580.00	Medicaid Outreach	14290	300	Federal
			84709	\$ 33,579.00	Medicaid Outreach	14290	100	Federal
				\$ 9,180.00				Fees
Dementia Project	AB	\$ 459,994	81785	\$ 290,000.00	Dementia	11384	201	State Restricted
			81787	\$ 150,000.00	Dementia	11384	300	Federal
			81776	\$ 19,994.00	Dementia	11363	100	GF/GP
Education and Training	CH	\$ 105,000	85966	\$ 105,000.00	Bioterrorism	15159	300	Federal
ELC-Antibiotic Resistance	AY	\$ 88,194	86546	\$ 88,194.00	Laboratory Svcs	16230	300	Federal
ELC-MARR	BI	\$ 113,076	86536	\$ 113,076.00	Laboratory Svcs	16230	300	Federal
EPI-Abient Air Pollution	CN	\$ 65,419	85077	\$ 65,419.00	Epidemiology	15155	300	Federal
EPSDT	BX	\$ 44,560	84707	\$ 21,080.00	Medicaid Outreach	14290	300	Federal
			84700	\$ 21,080.00	Medicaid Outreach	14290	100	GF/GP
				\$ 2,400.00				Fees
Expanded Death Linkage	L	\$ 55,956	80119	\$ 55,956.00	Vital Records	11254	300	Federal
Fall Injury Prevention	P	\$ 263,743	81325	\$ 263,743.00	Injury Control	11374	300	Federal
Family Centered Practice	BN	\$ 38,181	27897	\$ 11,818.00	Federal Mental Hlth	2922	300	Federal
			84363	\$ 26,363.00	Special Projects	14259	300	Federal

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Family Planning Reviewer	BW	\$ 19,000	84510	\$ 19,000.00	Preventive Block	14251	300	Federal
Family Planning Training	BU	\$ 76,084	84507	\$ 58,684.00	Preventive Block	14251	300	Federal
				\$ 17,400.00				Fees
Family Support Subsidy	CS	\$ 3,387	84007	\$ 3,387.00	Comm.Living, Children	14230	300	Federal
Fetal/Infant Mortality Review	CB	\$ 110,517	84579	\$ 110,517.00	Local MCH	14262	300	Federal
GAPS Adolescent Health	BV	\$ 38,140	84712	\$ 29,572.00	Medicaid Outreach	14290	100	GF/GP
			84692	\$ 5,668.00	Medicaid Outreach	14289	100	GF/GP
				\$ 2,900.00				Fees
Genetics Information Resource	CT	\$ 5,000	85207	\$ 5,000.00	Laboratory Svcs	15155	300	Federal
Healthy Child Care - Michigan	BP	\$ 16,116	84526	\$ 16,116.00	MCH Federal Grant	14259	300	Federal
High Risk Hep. B Vaccination - CANCELLED	AD							
HIV Surveillance	AL	\$ 157,520	86247	\$ 60,553.00	HIV/AIDS Surv.	15150	300	Federal
			86217	\$ 96,967.00	HIV/AIDS Surv.	15150	300	Federal
HIV Surveillance Evaluation Project	C	\$ 74,385	86208	\$ 74,385.00	HIV/AIDS Surv.	15150	300	Federal
HIV/AIDS/STD	AC	\$ 186,278	86078	\$ 44,707.00	AIDS Prevention	16764	202	State Restricted
			86068	\$ 35,393.00	AIDS Prevention	16764	202	State Restricted
			86202	\$ 48,432.00	Sexually Transmitted	16753	202	State Restricted
			86670	\$ 27,942.00	AIDS Prevention	16764	300	Federal
			86640	\$ 29,804.00	AIDS Prevention	16764	300	Federal
Improving Diabetes Care	BB	\$ 272,283	81775	\$ 145,347.00	Diabetes	11363	100	GF/GP
			81747	\$ 23,744.00	Diabetes	11363	300	Federal
			81730	\$ 19,208.00	Diabetes	11363	100	GF/GP
			81727	\$ 83,984.00	Diabetes	11363	300	Federal
Integated Action Project	AN	\$ 60,000	27753	\$ 60,000.00	Mental Hlth Blk Grant	2922	300	Federal
Interactive Learning Center	X	\$ 16,500	82280	\$ 16,500.00	Local Health Svcs.	12271	100	GF/GP
Interagency Project	BL	\$ 286,612	80700	\$ 286,612.00	TBD	80000	100	GF/GP
LTC Initiative Staffing	AP	\$ 371,920	33690	\$ 371,920.00	Long Term Care	3680	300	Federal
Leadership Conference	Y	\$ 13,861	82013	\$ 13,861.00	Local Health Svcs.	12271	100	GF/GP
Leadership Institute	V	\$ 42,466	82012	\$ 33,001.00	Local Health Svcs.	12271	100	GF/GP
				\$ 9,465.00				Fees
MBCIS Funding	BF	\$ 163,800	81914	\$ 163,800.00	Cancer Control	11352	300	Federal
MCIRS Support	BJ	\$ 1,037,430	86197	\$ 629,366.00	Immunization	16778	300	Federal
			86190	\$ 69,930.00	Immunization	16778	100	GF/GP
			86453	\$ 338,134.00	Immunization	16778	100	GF/GP
MCIR/VFC Vaccine Accountability Coord.	CK	\$ 85,258	86799	\$ 85,258.00	Immunization	16778	300	Federal
Medical Examiner	S	\$ 225,000	85916	\$ 225,000.00	Bioterrorism Prep.	15159	300	Federal
MEDCIIN/IPVSS	T	\$ 400,434	81360	\$ 200,434.00	Violence Prev.	11386	300	Federal
			85915	\$ 200,000.00	Bioterrorism Prep.	15159	300	Federal
Mental Health & SA - CANCELLED	AX	\$ -		\$ -				
Michigan Abstinence Partners	BY	\$ 428,745	84387	\$ 428,745.00	MCH Federal Grant	14259	300	Federal
Michigan ACT	K	\$ 250,863	10006	\$ 31,500.00	Mental Health/SA	1130	500	Private Revenues
			10003	\$ 219,363.00	Mental Health/SA	1130	500	Private Revenues
Michigan Arthritis Initiative	Z	\$ 31,000	81767	\$ 31,000.00	Chronic Disease Prev	11380	300	Federal
Michigan Community Health Electronic Library	BK	\$ 150,000	81809	\$ 150,000.00	Departmental Admin	1191	202	State Restricted
Michigan Crime Victim	AT	\$ 243,209	15020	\$ 243,209.00	Grant Admin Svcs	51601	300	Federal
Michigan State Incentive Grant	CP	\$ 287,726	83677	\$ 287,726.00	State Incentive Grant	83677	300	Federal
Michigan Teen Outreach	CD	\$ 76,387	84408	\$ 76,387.00	MCH Federal Grant	14259	300	Federal
MIFPI Wraparound	CC	\$ 5,000	84577	\$ 5,000.00	Local MCH	14262	300	Federal
MIHAS/MSS/ISS	BS	\$ 69,262	84697	\$ 30,466.00	Prenatal Care	14289	300	Federal
			84690	\$ 30,465.00	Prenatal Care	14289	100	GF/GP
				\$ 8,331.00				Fees
National Laboratory	AW	\$ 127,718	85927	\$ 127,718.00	Laboratory Svcs	15159	300	Federal
National Pharmaceutical Stockpile Planning	CG	\$ 965,419	85907	\$ 540,500.00	Bioterrorism Prep.	15159	300	Federal
			85967	\$ 424,919.00	Bioterrorism Prep.	15159	300	Federal

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Nursing Home Closures	AQ	\$ 500,000	91840	\$ 500,000.00	Long Term Care	33680	903	Federal
OASIS/STD Epidemiology	E	\$ 71,698	86209	\$ 71,698.00	HIV/AIDS Surv.	15150	300	Federal
Occupational Surveillance in Michigan	G	\$ 33,000	85005	\$ 33,000.00	Epidemiology	15155	300	Federal
Osteoporosis Project	AA	\$ 134,420	81515	\$ 132,000.00	Health Education	11361	201	State Restricted
				\$ 2,420.00				Fees
Perinatal Hepatitis B Case Mangement	CJ	\$ 35,324	86453	\$ 35,324.00	Immunization	16778	100	GF/GP
Physician Peer Education	AJ	\$ 20,000	86620	\$ 20,000.00	Immunization	16778	100	GF/GP
Poison Control Center-Detroit	F	\$ 51,032	85047	\$ 29,029.00	Epidemiology	15155	300	Federal
			85041	\$ 5,198.00	Epidemiology	15155	300	Federal
			85003	\$ 16,807.00	Epidemiology	15155	100	GF/GP
Potential Effects of Criteria Air Pollutants-CANCELLED	I	\$ -		\$ -	Epidemiology	15158	300	Federal
Prenatal & Infant Care	BZ	\$ 66,449	84037	\$ 33,225.00	Comm.Living, Children	14230	300	Federal
			84030	\$ 33,224.00	Comm.Living, Children	14230	100	GF/GP
Prenatal Smoking Cessation	BT	\$ 28,002	84710	\$ 11,701.00	Medicaid Outreach	14290	300	Federal
			84711	\$ 11,701.00	Medicaid Outreach	14290	100	GF/GP
				\$ 4,600.00				Fees
Project Development and Implementation	CE	\$ 1,100,464	98870	\$ 100,000.00	Medical Services	34010	904	Federal
			98270	\$ 282,464.00	Medical Services	34010	904	Federal
			93590	\$ 718,000.00	Health Plan Svcs	33550	903	Federal
Project Management / Technical Support	BH	\$ 358,590	81903	\$ 36,953.00	Cancer Control	11352	100	GF/GP
			81988	\$ 220,327.00	Cancer Control	11352	300	Federal
			81914	\$ 54,880.00	Cancer Control	11352	300	Federal
			80000	\$ 46,430.00	Executive Admin	11230	100	GF/GP
Project Oversight	CA	\$ 54,332	84000	\$ 54,332.00	Comm.Living, Children	11230	100	GF/GP
Public Health Preparedness-CANCELLED	AG	\$ -		\$ -				
Requirements Analysis for Web Based Risk Assessment	CR	\$ 20,000	85965	\$ 20,000.00	Bioterrorism Prep	15159	300	Federal
	CI	\$ 48,815	85957	\$ 48,815.00	Bioterrorism Prep	15159	300	Federal
SAFE KIDS Coordination Project	Q	\$ 16,505	81222	\$ 16,505.00	Injury Control	11374	100	GF/GP
Sexual Assault	U	\$ 150,818	81363	\$ 150,000.00	Violence Prev.	11386	300	Federal
				\$ 818.00				Fees
Suicide Planning - CANCELLED	R	\$ -		\$ -				
Survey of HIV Disease	D	\$ 224,335	86237	\$ 85,439.00	HIV/AIDS Surv.	15150	300	Federal
			86207	\$ 138,896.00	HIV/AIDS Surv.	15150	300	Federal
System Reform Evaluation	N	\$ 232,402	81888	\$ 232,402.00	Cancer Control	11352	201	State Restricted
TB Program Coordinator	AH	\$ 77,700	86118	\$ 19,425.00	TB Control	15157	300	Federal
			86158	\$ 58,275.00	TB Control	15157	300	Federal
Traumatic Brain Injury	BQ	\$ 235,169	81221	\$ 100,000.00	Injury Control	11374	100	GF/GP
			81321	\$ 135,169.00	Injury Control	11374	300	Federal
Tuberculosis Sentinel Surveillance	BC	\$ 43,858	86117	\$ 5,482.00	TB Control	15157	300	Federal
			86157	\$ 38,376.00	TB Control	15157	300	Federal
Vaccine Preventable Disease	AK	\$ 78,171	86798	\$ 78,171.00	Immunization	16778	300	Federal
Vaccines For Children Coordinator	O	\$ 85,258	86799	\$ 85,258.00	Immunization	16778	300	Federal
WIC Conference Program	BA	\$ 126,066	84608	\$ 114,167.00	WIC	14275	300	Federal
				\$ 11,900.00				Fees
WIC Feeding Dynamics	CO	\$ 25,513	84877	\$ 15,510.00	WIC			Federal
				\$ 10,000.00				Fees
WIC Training & Education	AZ	\$ 257,370	84607	\$ 245,000.00	WIC	14275	300	Federal
				\$ 12,370.00				Fees
				\$ -				
Total		\$ 18,532,227		\$ 18,532,227				