

# **BOILERPLATE REPORT**

**For Section 219 of P.A. 159 of 2003**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**CONTRACT PERIOD 10/01/03 - 09/30/04**

## DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>BCCCP</b>	<b>Breast and Cervical Cancer Control Program</b>
<b>CCEP</b>	<b>Child Care Expulsion Prevention</b>
<b>CDI</b>	<b>Chronic Disease and Injury</b>
<b>CMHSP</b>	<b>Community Mental Health Services Programs</b>
<b>CPR</b>	<b>Central Paternity Registry</b>
<b>ELC</b>	<b>Epidemiology and Laboratory Capacity</b>
<b>EPSDT</b>	<b>Early and Periodic Screening, Diagnosis and Treatment</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>HPDP</b>	<b>Health Promotion and Disease Prevention</b>
<b>ISS</b>	<b>Infant Support Services</b>
<b>LTC</b>	<b>Long Term Care</b>
<b>MARR</b>	<b>Michigan Antibiotic Resistance Reduction</b>
<b>MBCIS</b>	<b>Michigan Breast and Cervical Cancer Control Information System</b>
<b>MCCI</b>	<b>Michigan Cancer Consortium Initiative</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MIFPI</b>	<b>Michigan Interagency Family Preservation Initiative</b>
<b>MPRO</b>	<b>Michigan Peer Review Organization</b>
<b>MSS</b>	<b>Maternal Support Services</b>
<b>OASIS</b>	<b>Open Accessible Space Information System</b>
<b>SA</b>	<b>Substance Abuse</b>
<b>STD</b>	<b>Sexually Transmitted Disease</b>
<b>SIG</b>	<b>State Incentive Grant</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WIC</b>	<b>Women, Infants and Children</b>

**ACCREDITATION PROGRAM  
MDCH PROJECT ATTACHMENT U**

<b>Project Amount:</b>	\$220,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Local Health Services
<b>Fund:</b>	
State-Restricted, HMF	\$220,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$112,493
Fringe Benefits	\$33,748
Travel	\$3,643
Supplies & Materials	\$8,330
Contractual	\$0
Equipment	\$0
Other Expenses	\$30,142
Indirect	\$31,644
<b>Total</b>	<b>\$220,000</b>

**Project Description:** The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to the Michigan Department of Community Health, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**ALZHEIMER'S DISEASE DEMO GRANT  
MDCH PROJECT ATTACHMENT BT**

<b>Project Amount:</b>	\$25,772
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	AoA ADDGS Grant
<b>Fund:</b>	
Federal	\$16,500
Fees	\$9,272

<b>Project Spending Plan:</b>		
Salary & Wages	\$2,710	
Fringe Benefits	\$813	
Travel	\$460	
Supplies & Materials	\$146	
Contractual	\$19,509	<b>Contractual:</b>
Equipment	\$0	Greater MI Alzheimer's Assoc.   \$5,503
Other Expenses	\$398	Great Lakes Alzheimer's Assoc.   \$5,503
Indirect	\$1,736	NW MI Alzheimer's Assoc.       \$8,503
<b>Total</b>	<b>\$25,772</b>	

**Project Description:** The purpose of the project is to facilitate the coordination of a memory screening day in the Upper Peninsula; review helpline protocols and update them; track and report on follow-ups for helpline calls and care consultation services; and train 300-350 care coordinators.

**AMBIENT AIR POLLUTION  
MDCH PROJECT ATTACHMENT BU**

Project Amount:	\$67,382
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	Epidemiology Admin.
Fund:	
Federal	\$67,382

<b>Project Spending Plan:</b>	
Salary & Wages	\$43,938
Fringe Benefits	\$13,181
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$571
Indirect	\$9,692
<b>Total</b>	<b>\$67,382</b>

**Project Description:** The purpose of the project is to investigate the potential effects of criteria air pollutants on birth outcomes in Michigan.

**ASTHMA STRATEGIC PLAN  
MDCH PROJECT ATTACHMENT J**

Project Amount:	\$141,964
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	Asthma
Fund:	
Federal	\$141,964

<b>Project Spending Plan:</b>	
Salary & Wages	\$66,816
Fringe Benefits	\$20,045
Travel	\$1,570
Supplies & Materials	\$0
Contractual	\$3,000
Equipment	\$0
Other Expenses	\$30,417
Indirect	\$20,116
<b>Total</b>	<b>\$141,964</b>

**Project Description:** The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**ASTHMA SURVEILLANCE  
MDCH PROJECT ATTACHMENT AI**

Project Amount:	\$110,000
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	Asthma
Fund:	
Federal	\$110,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$64,560
Fringe Benefits	\$17,662
Travel	\$1,700
Supplies & Materials	\$1,780
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,476
Indirect	\$15,822
<b>Total</b>	<b>\$110,000</b>

**Project Description:** The purpose of the project is to provide epidemiology assistance to MDCH asthma surveillance workgroup and selected asthma surveillance projects.

**BIOTERRORISM /HAN/DISEASE SURVEILLANCE  
MDCH PROJECT ATTACHMENT BN**

Project Amount:	\$196,565
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	Bioterrorism
Fund:	
Federal	\$196,565

<b>Project Spending Plan:</b>	
Salary & Wages	\$125,280
Fringe Benefits	\$37,584
Travel	\$3,745
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,683
Indirect	\$28,273
<b>Total</b>	<b>\$196,565</b>

**Project Description:** The purpose of the project is to provide support for the implementation of HRSA-funded Hospital and Prehospital Bioterrorism Preparedness initiatives.

**BIOTERRORISM FOCUS B  
MDCH PROJECT ATTACHMENT AB**

<b>Project Amount:</b>	\$702,344
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$702,344

<b>Project Spending Plan:</b>		
Salary & Wages	\$268,511	
Fringe Benefits	\$80,553	
Travel	\$9,355	
Supplies & Materials	\$14,598	
Contractual	\$238,000	<b>Contractual:</b> Altarum
Equipment	\$5,000	
Other Expenses	\$10,069	
Indirect	\$76,258	
<b>Total</b>	<b>\$702,344</b>	

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to Michigan Department of Community Health's Bureau of Epidemiology as they work to implement the CDC Public Health Preparedness and Response for Bioterrorism Cooperative Agreement (Focus Area B - Surveillance).

**CANCER CONTROL SERVICES  
MDCH PROJECT ATTACHMENT AT**

<b>Project Amount:</b>	\$2,307,731
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Cancer
<b>Fund:</b>	
Federal	\$2,169,609
GF/GP	\$138,122

<b>Project Spending Plan:</b>		
Salary & Wages	\$609,548	
Fringe Benefits	\$180,790	
Travel	\$27,667	
Supplies & Materials	\$43,434	
Contractual	\$1,019,603	<b>Contractual:</b>
Equipment	\$0	MPRO
Other Expenses	\$197,762	FACED
Indirect	\$228,927	Lexicon MCC Priority
<b>Total</b>	<b>\$2,307,731</b>	MAHP
		DeDecker Consultants
		Diversified Mgt. Consultants
		TBD
		<b>\$185,000</b>
		<b>\$100,000</b>
		<b>\$73,249</b>
		<b>\$321,354</b>
		<b>\$40,000</b>
		<b>\$25,000</b>
		<b>\$275,000</b>

**Project Description:** The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**CARDIOVASCULAR HEALTH, NUTRITION & PHYSICAL ACTIVITY  
MDCH PROJECT ATTACHMENT AQ**

<b>Project Amount:</b>	\$346,590
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Chronic Disease
<b>Fund:</b>	
Federal	\$346,950

<b>Project Spending Plan:</b>	
Salary & Wages	\$178,158
Fringe Benefits	\$53,447
Travel	\$8,000
Supplies & Materials	\$6,903
Contractual	\$0
Equipment	\$0
Other Expenses	\$50,230
Indirect	\$49,852
<b>Total</b>	<b>\$346,590</b>

**Project Description:** The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Michigan Department of Community Health's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD EPIDEMIOLOGY STUDENT ASSISTANTS  
MDCH PROJECT ATTACHMENT BY**

<b>Project Amount:</b>	\$17,738
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Epi & Lab Capacity
<b>Fund:</b>	
Federal	\$17,738

<b>Project Spending Plan:</b>	
Salary & Wages	\$13,504
Fringe Benefits	\$1,533
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$150
Indirect	\$2,551
<b>Total</b>	<b>\$17,738</b>

**Project Description:** The purpose of the project is to provide general communicable disease support, using student assistances.

**CDI-MANAGED CARE  
MDCH PROJECT ATTACHMENT Z**

<b>Project Amount:</b>	\$120,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Chronic Disease & Injury
<b>Fund:</b>	
Federal	\$48,658
State-Restricted, MHI	\$71,342
<b>Project Spending Plan:</b>	
Salary & Wages	\$69,441
Fringe Benefits	\$20,832
Travel	\$4,000
Supplies & Materials	\$3,051
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,416
Indirect	\$17,260
<b>Total</b>	<b>\$120,000</b>

**Project Description:** The purpose of the project is twofold: 1) To provide oversight and technical assistance for MDCH and MPHI CDIC and Public Health managed care projects and function as a liaison between various managed-care related organizations; 2) to provide support and participate in special MDCH/CDIC managed care initiatives and collaborative efforts.

**CDI-TECHNICAL SERVICE  
MDCH PROJECT ATTACHMENT AA**

<b>Project Amount:</b>	\$284,636
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Chronic Disease & Injury
<b>Fund:</b>	
GF/GP	\$74,557
State Restricted, HMF	\$92,321
State-Restricted, MHI	\$117,758
<b>Project Spending Plan:</b>	
Salary & Wages	\$171,834
Fringe Benefits	\$43,120
Travel	\$3,500
Supplies & Materials	\$2,567
Contractual	\$0
Equipment	\$0
Other Expenses	\$22,674
Indirect	\$40,941
<b>Total</b>	<b>\$284,636</b>

**Project Description:** The HPDP Program Director provides oversight and in some cases, direct supervision for all Chronic Disease and Injury Control (CDIC) MPHI projects and programs, serving as a liaison between project coordinators, MPHI Central Administration and MDCH managers.



**CENTRAL PATERNITY REGISTRY  
MDCH PROJECT ATTACHMENT CD**

<b>Project Amount:</b>		\$116,000
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Vital Records
<b>Fund:</b>		
FIA Interagency Agreement		\$116,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$109,098	Contractual: TBD
Equipment	\$0	
Other Expenses	\$1,239	
Indirect	\$5,663	
<b>Total</b>	<b>\$116,000</b>	

**Project Description:** The purpose of the project is to provide support, troubleshooting and programming services for systems development of the Central Paternity Registry.

**CHEMISTRY & TOXICOLOGY LAB  
MDCH PROJECT ATTACHMENT AL**

<b>Project Amount:</b>		\$200,562
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Federal/Fees
<b>Fund:</b>		
Federal		\$37,013
GF/GP		\$27,516
Newborn Screening Fees		\$136,033
<b>Project Spending Plan:</b>		
Salary & Wages	\$130,780	
Fringe Benefits	\$39,234	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$1,700	
Indirect	\$28,848	
<b>Total</b>	<b>\$200,562</b>	

**Project Description:** The purpose of project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, such as lead.

**CHILD CARE EXPULSION PREVENTION  
MDCH PROJECT ATTACHMENT AZ**

<b>Project Amount:</b>	\$46,992
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Community Living, Children & Families Admin.
<b>Fund:</b>	\$46,992
GF/GP	

<b>Project Spending Plan:</b>	
Salary & Wages	\$27,113
Fringe Benefits	\$8,134
Travel	\$680
Supplies & Materials	\$675
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,631
Indirect	\$6,759
<b>Total</b>	<b>\$46,992</b>

**Project Description:** The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care.

**CHILDHOOD LEAD  
MDCH PROJECT ATTACHMENT V**

<b>Project Amount:</b>	\$10,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Childhood Lead
<b>Fund:</b>	
Federal	\$2,500
GF/GP	\$7,500

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,562
Indirect	\$1,438
<b>Total</b>	<b>\$10,000</b>

**Project Description:** The purpose of this project is to provide support to the Childhood Lead Poisoning Prevention Task Force and to assist in further development of the Lead Poisoning Prevention "Mind Map."

**COLLABORATIVE REMEDIATION  
MDCH PROJECT ATTACHMENT AG**

<b>Project Amount:</b>		\$1,073,771
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Long Term Care Services
<b>Fund:</b>		
Federal		\$411,885
GF/GP		\$411,886
Fees		\$250,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$550,930	
Fringe Benefits	\$165,279	
Travel	\$46,000	
Supplies & Materials	\$40,054	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$117,062	
Indirect	\$154,446	
	<b>Total</b>	<b>\$1,073,771</b>

**Project Description:** The purpose of the project is to provide, or facilitate the provision of, a variety of remediation, education and oversight services to nursing facilities and other health care facilities in Michigan, which are subject to Medicare and Medicaid program certification requirements.

**COMMUNITY MENTAL HEALTH SERVICE – SIG EVALUATION  
MDCH PROJECT ATTACHMENT AK**

<b>Project Amount:</b>		\$229,727
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		N/A
<b>Fund:</b>		N/A
<b>Project Spending Plan:</b>		
Salary & Wages	\$119,784	
Fringe Benefits	\$34,221	
Travel	\$2,000	
Supplies & Materials	\$11,516	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$29,163	
Indirect	\$33,043	
	<b>Total</b>	<b>\$229,727</b>

**Project Description:** The purpose of the project is to provide expertise in data management, data quality assessment and reporting, statistical analysis, and in using the new mental health data in the State's data warehouse.

**CROSS PROGRAM TRAINING - MEDICAID  
MDCH PROJECT ATTACHMENT BC**

<b>Project Amount:</b>	\$77,061
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>		
Salary & Wages	\$24,871	
Fringe Benefits	\$7,461	
Travel	\$2,949	
Supplies & Materials	\$3,373	
Contractual	\$1,035	<b>Contractual: CRT</b>
Equipment	\$0	
Other Expenses	\$26,392	
Indirect	\$10,980	
<b>Total</b>	<b>\$77,061</b>	

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for staff of state funded programs serving Medicaid populations throughout the State of Michigan.

**DEATH LINKAGE  
MDCH PROJECT ATTACHMENT L**

<b>Project Amount:</b>	\$28,340
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Vital Records
<b>Fund:</b>	
Federal	\$28,340

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$26,990	<b>Contractual: CDC-National Death Index</b>
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$1,350	
<b>Total</b>	<b>\$28,340</b>	

**Project Description:** MPHI will work with a subcontractor to link the cancer registry's patient data to the National Death Index.

**DEMENTIA PROJECT  
MDCH PROJECT ATTACHMENT Y**

<b>Project Amount:</b>	<b>\$440,000</b>
<b>Project Duration:</b>	<b>10/1/03– 9/30/04</b>
<b>Appropriation Line:</b>	<b>Diabetes</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$150,000</b>
<b>State Restricted, HMF</b>	<b>\$290,000</b>

<b>Project Spending Plan:</b>			
<b>Salary &amp; Wages</b>	<b>\$45,166</b>		
<b>Fringe Benefits</b>	<b>\$13,550</b>		
<b>Travel</b>	<b>\$3,200</b>		
<b>Supplies &amp; Materials</b>	<b>\$1,200</b>		
<b>Contractual</b>	<b>\$324,725</b>	<b>Contractual:</b>	
<b>Equipment</b>	<b>\$0</b>	Greater MI Alzheimer's Assoc.	<b>\$162,954</b>
<b>Other Expenses</b>	<b>\$21,678</b>	Huntington's Disease Assoc.	<b>\$19,800</b>
<b>Indirect</b>	<b>\$30,481</b>	Great Lakes Alzheimer's Assoc.	<b>\$74,057</b>
		MI Parkinson's Foundation	<b>\$19,800</b>
		NW MI Alzheimer's Assoc.	<b>\$48,114</b>
<b>Total</b>	<b>\$440,000</b>		

**Project Description:** The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life of persons with dementia and their caregivers.

**DETROIT/WAYNE COUNTY HEALTH INITIATIVE  
MDCH PROJECT ATTACHMENT CC**

<b>Project Amount:</b>	<b>\$42,000</b>
<b>Project Duration:</b>	<b>10/1/03– 9/30/04</b>
<b>Appropriation Line:</b>	<b>N/A</b>
<b>Fund:</b>	<b>N/A</b>

<b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$101,790</b>
<b>Fringe Benefits</b>	<b>\$19,107</b>
<b>Travel</b>	<b>\$15,000</b>
<b>Supplies &amp; Materials</b>	<b>\$9,218</b>
<b>Contractual</b>	<b>\$0</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$104,885</b>
<b>Indirect</b>	<b>\$42,000</b>
<b>Total</b>	<b>\$292,000</b>

**Project Description:** The purpose of the project is to address the short-range health care crisis in Detroit and Wayne County; and to develop and implement a sustainable strategy for improving access to health care in the region.

**EDUCATION AND TRAINING  
MDCH PROJECT ATTACHMENT BO**

<b>Project Amount:</b>	\$69,005
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$69,005

<b>Project Spending Plan:</b>	
Salary & Wages	\$44,996
Fringe Benefits	\$13,499
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$585
Indirect	\$9,925
<b>Total</b>	<b>\$69,005</b>

**Project Description:** The purpose of the project is to support the development and oversight of MI-Train learning management system.

**ELC-ANTIBIOTIC RESISTANCE  
MDCH PROJECT ATTACHMENT AN**

<b>Project Amount:</b>	\$94,896
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Epi & Lab Capacity
<b>Fund:</b>	
Federal	\$94,896

<b>Project Spending Plan:</b>	
Salary & Wages	\$59,866
Fringe Benefits	\$17,960
Travel	\$2,393
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,028
Indirect	\$13,649
<b>Total</b>	<b>\$94,896</b>

**Project Description:** The purpose of the project is to provide clinical microbiologist services to hospitals and clinical microbiology laboratories for quality assurance programming related to antibiotic susceptibility testing.

**ELECTRONIC LIBRARY  
MDCH PROJECT ATTACHMENT AY**

Project Amount: CANCELLED \$0  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line:  
 Fund:

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

**Project Description:** The purpose of the project is to continue to develop the Michigan Community Health Electronic Library (MCHEL) to be used statewide by the Michigan Department of Community Health, Michigan Public Health Institute, local public health departments and other community health agencies, health professionals and the general public. This project has been cancelled.

**EMERGENCY VACCINATION COORD.  
MDCH PROJECT ATTACHMENT BS**

Project Amount: \$100,000  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line: Bioterrorism  
 Fund:

Federal \$100,000

Project Spending Plan:

Salary & Wages	\$60,000
Fringe Benefits	\$18,000
Travel	\$3,500
Supplies & Materials	\$2,117
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,000
Indirect	\$14,383
Total	\$100,000

**Project Description:** The purpose of the project is to plan for mass vaccination clinics to address critical and bioterrorist events, such as smallpox, influenza or anthrax.

**EVIDENCE BASED PRACTICE  
MDCH PROJECT ATTACHMENT CA**

<b>Project Amount:</b>	\$34,690
<b>Project Duration:</b>	10/1/03– 7/31/04
<b>Appropriation Line:</b>	SAMSHA Grant
<b>Fund:</b>	
Federal	\$34,690

<b>Project Spending Plan:</b>		
Salary & Wages	\$9,669	
Fringe Benefits	\$2,901	
Travel	\$1,000	
Supplies & Materials	\$1,071	
Contractual	\$14,940	<b>Contractual:</b> Sandra Herman, Ph.D.
Equipment	\$0	
Other Expenses	\$1,629	
Indirect	\$3,480	
<b>Total</b>	<b>\$34,690</b>	

**Project Description:** The project represents a research effort to inform the Department of Community Health about policy and system improvement mechanisms, and includes the identification of best practices and the development of performance indicators.

**FACILITY CLOSURE SUPPORT  
MDCH PROJECT ATTACHMENT AH**

<b>Project Amount:</b>	\$500,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Long Term Care Services
<b>Fund:</b>	
Federal	\$250,000
GF/GP	\$250,000

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$428,082	
Indirect	\$71,918	
<b>Total</b>	<b>\$500,000</b>	

**Project Description:** The purpose of project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.



**FAMILY PLANNING  
MDCH PROJECT ATTACHMENT BE**

<b>Project Amount:</b>		\$77,773
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Family Planning
<b>Fund:</b>		
Federal		\$58,684
Fees		\$19,089
<b>Project Spending Plan:</b>		
Salary & Wages	\$22,071	
Fringe Benefits	\$6,621	
Travel	\$2,319	
Supplies & Materials	\$2,131	
Contractual	\$1,035	Contractual: CRT
Equipment	\$0	
Other Expenses	\$32,514	
Indirect	\$11,082	
	<b>Total</b>	<b>\$77,773</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs throughout the State of Michigan.

**FAMILY PLANNING REVIEWER  
MDCH PROJECT ATTACHMENT BF**

<b>Project Amount:</b>		\$19,000
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Family Planning
<b>Fund:</b>		
State-Restricted, HMF		\$19,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$16,267	
Indirect	\$2,733	
	<b>Total</b>	<b>\$19,000</b>

**Project Description:** The purpose of the project is to provide funding to conduct quality assurance reviews at local public health family planning clinics throughout Michigan.

**FETAL/INFANT MORTALITY REVIEW  
MDCH PROJECT ATTACHMENT BJ**

<b>Project Amount:</b>	\$110,517
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$58,000
Fringe Benefits	\$17,400
Travel	\$7,324
Supplies & Materials	\$2,012
Contractual	\$0
Equipment	\$0
Other Expenses	\$9,885
Indirect	\$15,896
<b>Total</b>	<b>\$110,517</b>

**Project Description:** The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**GENETICS INFORMATION RESOURCE  
MDCH PROJECT ATTACHMENT BX**

<b>Project Amount:</b>	\$6,290
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	HRSA Genetics Grant
<b>Fund:</b>	
Federal	\$6,290

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,385
Indirect	\$905
<b>Total</b>	<b>\$6,290</b>

**Project Description:** The purpose of the project is to continue website development and hosting services for an on-line genetics information center and support group directory.

**HEALTH ALERT NETWORK  
MDCH PROJECT ATTACHMENT BV**

<b>Project Amount:</b>	\$520,274
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$520,274

<b>Project Spending Plan:</b>		
Salary & Wages	\$232,540	
Fringe Benefits	\$69,762	
Travel	\$13,300	
Supplies & Materials	\$20,683	
Contractual	\$35,000	Contractual: Altarum
Equipment	\$10,000	
Other Expenses	\$69,130	
Indirect	\$69,859	
<b>Total</b>	<b>\$520,274</b>	

**Project Description:** The purpose of the project is to assist the Office of Public Health Preparedness in developing, demonstrating, and implementing innovative uses of technology to help safeguard Michigan's citizens during public health emergencies.

**HIV CORE, INCIDENCE  
MDCH PROJECT ATTACHMENT B**

<b>Project Amount:</b>	\$262,175
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	HIV/AIDS Surveillance
<b>Fund:</b>	
Federal	\$262,175

<b>Project Spending Plan:</b>		
Salary & Wages	\$156,350	
Fringe Benefits	\$46,905	
Travel	\$5,000	
Supplies & Materials	\$9,087	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$7,123	
Indirect	\$37,710	
<b>Total</b>	<b>\$262,175</b>	

**Project Description:** The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure statewide (excluding Southeast Michigan), using current surveillance procedures.

**HIV SURVEILLANCE EVALUATION PROJECT  
MDCH PROJECT ATTACHMENT C**

<b>Project Amount:</b>	\$88,321
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	HIV/AIDS Surveillance
<b>Fund:</b>	
Federal	\$88,321

<b>Project Spending Plan:</b>	
Salary & Wages	\$54,500
Fringe Benefits	\$16,350
Travel	\$1,750
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$989
Indirect	\$12,703
<b>Total</b>	<b>\$88,321</b>

**Project Description:** Working with the CDC and other funded states, develop and implement evaluation protocols that determine whether or not integrated HIV/AIDS surveillance systems provide data and information of sufficient quality to satisfy requirements for epidemiologic monitoring.

**HRSA-MDSS/SSP  
MDCH PROJECT ATTACHMENT O**

<b>Project Amount:</b>	\$799,444
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$799,444

<b>Project Spending Plan:</b>	
Salary & Wages	\$10,269
Fringe Benefits	\$3,081
Travel	\$0
Supplies & Materials	\$395
Contractual	\$744,000
Equipment	\$0
Other Expenses	\$1,875
Indirect	\$39,824
<b>Total</b>	<b>\$799,444</b>

Contractual: Altarum

**Project Description:** The project will assist the Michigan Department of Community Health in designing, developing and demonstrating a syndromic surveillance system.

**IMPROVING DIABETES CARE  
MDCH PROJECT ATTACHMENT AR**

<b>Project Amount:</b>	\$272,283
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$150,530
Fringe Benefits	\$45,159
Travel	\$3,050
Supplies & Materials	\$6,128
Contractual	\$0
Equipment	\$0
Other Expenses	\$28,252
Indirect	\$39,164
<b>Total</b>	<b>\$272,283</b>

**Project Description:** The purpose of the project is to support the Michigan Department of Community Health and the Michigan Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**INTEGRATED ACTION PROJECT  
MDCH PROJECT ATTACHMENT AF**

<b>Project Amount:</b>	\$99,697
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	MH Block Grant
<b>Fund:</b>	
Federal	\$99,697

<b>Project Spending Plan:</b>	
Salary & Wages	\$61,813
Fringe Benefits	\$18,544
Travel	\$5,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$14,340
<b>Total</b>	<b>\$99,697</b>

**Project Description:** The purpose of the project is to assist the Michigan Department of Community Health in identifying policy and system improvement mechanisms, including best practices and performance indicators.

**INTERAGENCY PROJECT  
MDCH PROJECT ATTACHMENT M**

<b>Project Amount:</b>	\$284,665
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Information Technology
<b>Fund:</b>	
<b>GF/GP</b>	\$284,665

<b>Project Spending Plan:</b>	
Salary & Wages	\$140,692
Fringe Benefits	\$42,208
Travel	\$3,000
Supplies & Materials	\$14,020
Contractual	\$0
Equipment	\$0
Other Expenses	\$43,800
Indirect	\$40,945
<b>Total</b>	\$284,665

**Project Description:** The purpose of this project is to contract for a data manager/analyst to work on the Michigan Behavioral Risk Factor Surveillance system.

**INTIMATE PARTNER VIOLENCE SURVEILLANCE  
MDCH PROJECT ATTACHMENT S**

<b>Project Amount:</b>	\$194,568
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Injury Control
<b>Fund:</b>	
<b>Federal</b>	\$194,568

<b>Project Spending Plan:</b>	
Salary & Wages	\$106,822
Fringe Benefits	\$32,047
Travel	\$6,900
Supplies & Materials	\$4,256
Contractual	\$0
Equipment	\$0
Other Expenses	\$16,557
Indirect	\$27,986
<b>Total</b>	\$194,568

**Project Description:** The purpose of the project is to develop and maintain a surveillance system for violence against women that is based upon a subset of the MEDCIIN system and domestic violence cases, as obtained from a sample of county prosecutor offices.

**LABORATORY PROGRAM ADVISOR  
MDCH PROJECT ATTACHMENT AM**

<b>Project Amount:</b>	\$132,065
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$72,406
Fringe Benefits	\$21,722
Travel	\$8,000
Supplies & Materials	\$10,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$941
Indirect	\$18,996
<b>Total</b>	<b>\$132,065</b>

**Project Description:** The purpose of the project is to implement strategies for improved laboratory services statewide; to work with partners to promote awareness and utilization of testing services at state and local public health departments; and to enhance the quality of testing at local health agencies through the regional laboratory system by supporting and promoting quality assurance activities.

**MARR COALITION EDUCATIONAL  
MDCH PROJECT ATTACHMENT AW**

<b>Project Amount:</b>	\$99,978
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Epi & Lab Capacity
<b>Fund:</b>	
Federal	\$99,978

<b>Project Spending Plan:</b>	
Salary & Wages	\$53,700
Fringe Benefits	\$16,110
Travel	\$3,000
Supplies & Materials	\$1,000
Contractual	\$12,000
Equipment	\$0
Other Expenses	\$1,000
Indirect	\$13,168
<b>Total</b>	<b>\$99,978</b>

Contractual: Mary Eley

**Project Description:** The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on appropriate prescription of antibiotics for upper respiratory infections.

**MBCIS FUNDING  
MDCH PROJECT ATTACHMENT AU**

<b>Project Amount:</b>	\$168,400
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Cancer
<b>Fund:</b>	
Federal	\$168,400

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$160,381	<b>Contractual: Covansys</b>
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$8,019	
<b>Total</b>	<b>\$168,400</b>	

**Project Description:** The purpose of the project is to provide ongoing maintenance and updating to the Michigan Breast and Cervical Cancer Information System (MBCIS) as needed and determined by MPHI and MDCH staff.

**MCIR/VFC VACCINE ACCOUNTABILITY COORDINATOR  
MDCH PROJECT ATTACHMENT BR**

<b>Project Amount:</b>	\$70,708
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>		
Salary & Wages	\$41,416	
Fringe Benefits	\$12,424	
Travel	\$3,000	
Supplies & Materials	\$1,000	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$2,698	
Indirect	\$10,170	
<b>Total</b>	<b>\$70,708</b>	

**Project Description:** The purpose of the project is to develop a functional system for better accountability at the provider level on the use of publicly purchased vaccine.



**MCIRS SUPPORT  
MDCH PROJECT ATTACHMENT AX**

<b>Project Amount:</b>	\$1,048,364
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

**Project Spending Plan:**

Salary & Wages	\$101,434		
Fringe Benefits	\$30,430		
Travel	\$7,750		
Supplies & Materials	\$8,565		
Contractual	\$795,664	<b>Contractual:</b>	
Equipment	\$0	Altarum	\$297,104
Other Expenses	\$34,113	Covansys	\$153,920
Indirect	\$70,408	Computer Assoc. USA	\$164,320
		Gamett Consulting	\$166,400
		Professional/Tech. Dev.	\$13,920
<b>Total</b>	<b>\$1,048,364</b>		

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to MDCH Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of Michigan Childhood Immunization Registry (MCIR).

**MEDCIIN  
MDCH PROJECT ATTACHMENT R**

<b>Project Amount:</b>	\$225,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$225,000

**Project Spending Plan:**

Salary & Wages	\$56,331		
Fringe Benefits	\$16,899		
Travel	\$3,000		
Supplies & Materials	\$3,914		
Contractual	\$109,000	<b>Contractual:</b>	Hospital Stipends
Equipment	\$0		
Other Expenses	\$14,505		
Indirect	\$21,351		
<b>Total</b>	<b>\$225,000</b>		

**Project Description:** The purpose of the project is to establish and maintain a voluntary injury surveillance system that relies on data contributed by a representative sample of 23 sentinel hospitals around the state.

**MEDICAL EXAMINER REPORTING SYSTEM  
MDCH PROJECT ATTACHMENT Q**

<b>Project Amount:</b>	\$245,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$245,000

**Project Spending Plan:**

Salary & Wages	\$92,530	
Fringe Benefits	\$27,377	
Travel	\$12,517	
Supplies & Materials	\$6,356	
Contractual	\$50,000	Contractual: A.J. Boggs
Equipment	\$0	
Other Expenses	\$26,032	
Indirect	\$30,188	
<b>Total</b>	<b>\$245,000</b>	

**Project Description:** The purpose of the project is to modify, maintain and expand the Michigan Medical Examiner Database system, a comprehensive, web-based, voluntary, data reporting system.

**MI EARLY INTERVENTIONIST/PARENT CONFERENCE  
MDCH PROJECT ATTACHMENT CB**

<b>Project Amount:</b>	\$18,725
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

**Project Spending Plan:**

Salary & Wages	\$4,926
Fringe Benefits	\$1,478
Travel	\$49
Supplies & Materials	\$999
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,580
Indirect	\$2,693
<b>Total</b>	<b>\$18,725</b>

**Project Description:** The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**MICHIGAN ABSTINENCE PARTNERS  
MDCH PROJECT ATTACHMENT BG**

<b>Project Amount:</b>	<b>\$300,000</b>
<b>Project Duration:</b>	<b>10/1/03– 9/30/04</b>
<b>Appropriation Line:</b>	<b>Abstinence Education</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$300,000</b>

<b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$149,317</b>
<b>Fringe Benefits</b>	<b>\$44,795</b>
<b>Travel</b>	<b>\$13,500</b>
<b>Supplies &amp; Materials</b>	<b>\$9,820</b>
<b>Contractual</b>	<b>\$0</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$39,417</b>
<b>Indirect</b>	<b>\$43,151</b>
<b>Total</b>	<b>\$300,000</b>

**Project Description:** The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**MICHIGAN ACT  
MDCH PROJECT ATTACHMENT K**

<b>Project Amount:</b>	<b>\$59,000</b>
<b>Project Duration:</b>	<b>10/1/03– 12/31/03</b>
<b>Appropriation Line:</b>	<b>Consumer Involvement Program</b>
<b>Fund:</b>	
<b>Private</b>	<b>\$59,000</b>

<b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$21,629</b>
<b>Fringe Benefits</b>	<b>\$6,489</b>
<b>Travel</b>	<b>\$3,000</b>
<b>Supplies &amp; Materials</b>	<b>\$1,500</b>
<b>Contractual</b>	<b>\$17,896</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$0</b>
<b>Indirect</b>	<b>\$8,486</b>
<b>Total</b>	<b>\$59,000</b>

**Project Description:** The purpose of the project is to work collaboratively with the Michigan Department of Community Health to evaluate the impact of model fidelity of ACT programs in Michigan on treatment outcomes for persons with serious mental illness.

**MICHIGAN ARTHRITIS INITIATIVE  
MDCH PROJECT ATTACHMENT X**

<b>Project Amount:</b>	\$12,525
<b>Project Duration:</b>	10/1/03– 6/29/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>		
Salary & Wages	\$1,609	
Fringe Benefits	\$483	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$9,410	<b>Contractual:</b> Michigan State University
Equipment	\$0	
Other Expenses	\$172	
Indirect	\$851	
<b>Total</b>	<b>\$12,525</b>	

**Project Description:** The purpose of the project is to administer a second cycle of data collection activities by conducting a statewide random-digit-dialed telephone survey of Michigan adults to measure prevalence, knowledge, attitudes and quality of life indicators related to arthritis. Also the project will maintain the Michigan Arthritis web site.

**MICHIGAN CRIME VICTIM  
MDCH PROJECT ATTACHMENT AJ**

<b>Project Amount:</b>	\$244,916
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Grant Adm. Services
<b>Fund:</b>	
Federal	\$244,916

<b>Project Spending Plan:</b>		
Salary & Wages	\$120,580	
Fringe Benefits	\$33,392	
Travel	\$7,831	
Supplies & Materials	\$10,204	
Contractual	\$4,000	<b>Contractual:</b> TBD
Equipment	\$0	
Other Expenses	\$34,085	
Indirect	\$34,824	
<b>Total</b>	<b>\$244,916</b>	

**Project Description:** The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the CVSC.

**MICHIGAN FALL INJURY PREVENTION  
MDCH PROJECT ATTACHMENT I**

<b>Project Amount:</b>	\$280,321
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Injury Control
<b>Fund:</b>	
Federal	\$280,321

<b>Project Spending Plan:</b>	
Salary & Wages	\$58,860
Fringe Benefits	\$17,658
Travel	\$3,150
Supplies & Materials	\$3,006
Contractual	\$105,000
Equipment	\$0
Other Expenses	\$62,935
Indirect	\$29,712
<b>Total</b>	<b>\$280,321</b>

**Project Description:** The purpose of the project is to develop a model hospital-based geriatric fall prevention clinic with evidence-based, multi-component interventions that are designed to reduce fall risks.

**MICHIGAN SUICIDE PREVENTION  
MDCH PROJECT ATTACHMENT P**

<b>Project Amount:</b> CANCELLED	\$0
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	
<b>Fund:</b>	

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
<b>Total</b>	<b>\$0</b>

**Project Description:** The project is designed to strengthen suicide prevention planning and activities in Michigan by offering two one-day professional development seminars on the issues of suicide prevention, screening and treatment; and coordinating the development of a three to five-year Michigan Suicide Prevention Plan. This project has been cancelled.

**MICHIGAN TEEN OUTREACH  
MDCH PROJECT ATTACHMENT BL**

<b>Project Amount:</b>	\$38,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Abstinence Education
<b>Fund:</b>	
Federal	\$38,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$32,534
Indirect	\$5,466
<b>Total</b>	<b>\$38,000</b>

**Project Description:** The purpose of the project is to continue to provide technical assistance to support the implementation of an abstinence education grant received from the federal government.

**MICHIGAN VIOLENT DEATH REPORTING  
MDCH PROJECT ATTACHMENT T**

<b>Project Amount:</b> CANCELLED	\$0
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	
<b>Fund:</b>	

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
<b>Total</b>	<b>\$0</b>

**Project Description:** The purpose of the project is to provide timely, credible data to: a) support development and implementation of a national violent death reporting system; b) measure and monitor state trends in violent deaths; and c) guide planning, implementation and evaluation of state-level prevention and intervention programs. This project has been cancelled.

**MIFPI WRAPAROUND  
MDCH PROJECT ATTACHMENT BK**

<b>Project Amount:</b>		<b>\$5,000</b>
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		
<b>Fund:</b>		
Federal		\$5,000
 <b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,281	
Indirect	\$719	
<b>Total</b>	<b>\$5,000</b>	

**Project Description:** The purpose of the project is to provide funding to support the annual Wraparound conference.

**MSS/ISS  
MDCH PROJECT ATTACHMENT BB**

<b>Project Amount:</b>		<b>\$70,994</b>
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		MSS/ISS
<b>Fund:</b>		
Federal		\$30,465
GF/GP		\$30,466
Fees		\$10,063
 <b>Project Spending Plan:</b>		
Salary & Wages	\$22,530	
Fringe Benefits	\$6,759	
Travel	\$2,912	
Supplies & Materials	\$2,439	
Contractual	\$1,035	Contractual: CRT
Equipment	\$0	
Other Expenses	\$25,212	
Indirect	\$10,107	
<b>Total</b>	<b>\$70,994</b>	

**Project Description:** The purpose of the project is to enhance the quality and improve the efficiency of MDCH training programs by developing a comprehensive and integrated training system.

**NURSE FAMILY PARTNERSHIP  
MDCH PROJECT ATTACHMENT F**

<b>Project Amount:</b>	\$62,120
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Prenatal Care Outreach &
<b>Fund:</b>	Delivery Support
Federal	\$31,060
GF/GP	\$31,060

<b>Project Spending Plan:</b>	
Salary & Wages	\$34,175
Fringe Benefits	\$6,493
Travel	\$8,700
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,817
Indirect	\$8,935
<b>Total</b>	<b>\$62,120</b>

**Project Description:** To provide leadership and technical assistance for the Nurse Family Partnership program.

**OASIS/STD EPIDEMIOLOGY  
MDCH PROJECT ATTACHMENT E**

<b>Project Amount:</b>	\$84,515
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	HIV/AIDS Surveillance
<b>Fund:</b>	
Federal	\$84,515

<b>Project Spending Plan:</b>	
Salary & Wages	\$50,000
Fringe Benefits	\$15,000
Travel	\$2,000
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,330
Indirect	\$12,156
<b>Total</b>	<b>\$84,515</b>

**Project Description:** Collaborate with CDC to develop Michigan-specific STD surveillance protocols; implement study and propose recommendations based upon study results.



**OCCUPATIONAL SURVEILLANCE IN MICHIGAN  
MDCH PROJECT ATTACHMENT G**

<b>Project Amount:</b>	\$51,776
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Epidemiology Admin.
<b>Fund:</b>	
Federal	\$51,776

<b>Project Spending Plan:</b>	
Salary & Wages	\$33,000
Fringe Benefits	\$9,900
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,429
Indirect	\$7,447
<b>Total</b>	<b>\$51,776</b>

**Project Description:** The purpose of this project is to provide administrative support to the NIOSH Core Surveillance project.

**PERINATAL HEPATITIS B CASE MANAGEMENT  
MDCH PROJECT ATTACHMENT BQ**

<b>Project Amount:</b>	\$70,728
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$43,073
Fringe Benefits	\$12,922
Travel	\$2,000
Supplies & Materials	\$1,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,060
Indirect	\$10,173
<b>Total</b>	<b>\$70,728</b>

**Project Description:** The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PHYSICIAN PEER EDUCATION  
MDCH PROJECT ATTACHMENT AD**

<b>Project Amount:</b>	\$20,000
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

**Project Spending Plan:**

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$19,048	<b>Contractual:</b> Michigan State Medical Society
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$952	
<b>Total</b>	<b>\$20,000</b>	

**Project Description:** The purpose of the project is to establish the Michigan State Medical Society as a liaison to MSMS members physicians and other physician groups on immunization issues.

**PRENATAL & INFANT CARE  
MDCH PROJECT ATTACHMENT BH**

<b>Project Amount:</b>	\$61,456
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Prenatal Care
<b>Fund:</b>	

Federal	\$30,728
GF/GP	\$30,728

**Project Spending Plan:**

Salary & Wages	\$31,907
Fringe Benefits	\$9,571
Travel	\$5,254
Supplies & Materials	\$1,100
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,787
Indirect	\$8,837
<b>Total</b>	<b>\$61,459</b>

**Project Description:** The purpose of the project is to provide leadership for the Local Health Accreditation process in the program areas of MSS and ISS.

**PRENATAL SMOKING CESSATION  
MDCH PROJECT ATTACHMENT BD**

Project Amount:	\$27,825
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	N/A
Fund:	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$9,646
Fringe Benefits	\$2,894
Travel	\$480
Supplies & Materials	\$1,567
Contractual	\$0
Equipment	\$0
Other Expenses	\$9,236
Indirect	\$4,002
<b>Total</b>	<b>\$27,825</b>

**Project Description:** The purpose of the project is to provide training programs for health staff throughout Michigan on how to establish effective prenatal smoking cessation interventions with their clients.

**PREPAREDNESS PLANNING  
MDCH PROJECT ATTACHMENT BW**

Project Amount:	\$1,039,748
Project Duration:	10/1/03– 9/30/04
Appropriation Line:	Bioterrorism
Fund:	
Federal	\$1,039,748

<b>Project Spending Plan:</b>	
Salary & Wages	\$655,971
Fringe Benefits	\$196,791
Travel	\$28,906
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,527
Indirect	\$149,553
<b>Total</b>	<b>\$1,039,748</b>

**Project Description:** The purpose of the project is to support regional SNS planning, implementation and testing efforts, including smallpox; and to coordinate and facilitate vertical and horizontal integration of bioterrorism activities statewide.

**PROJECT DEVELOPMENT AND IMPLEMENTATION  
MDCH PROJECT ATTACHMENT BM**

<b>Project Amount:</b>		\$778,446
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		Medical Services Adm.
<b>Fund:</b>		
<b>Federal</b>		\$583,835
<b>GF/GP</b>		\$194,612
<b>Project Spending Plan:</b>		
<b>Salary &amp; Wages</b>	\$42,877	
<b>Fringe Benefits</b>	\$12,863	
<b>Travel</b>	\$0	
<b>Supplies &amp; Materials</b>	\$3,933	
<b>Contractual</b>	\$660,000	<b>Contractual:</b>
<b>Equipment</b>	\$0	Protemps
<b>Other Expenses</b>	\$13,483	Michigan State University
<b>Indirect</b>	\$45,290	TBD
		Netwerkes.com
	<b>Total</b>	<b>\$778,446</b>

**Project Description:** The purpose of the project is to provide new solutions to better deliver and administer the Michigan Medicaid Program and other paid medical services, particularly through the use of information technology and electronic communication.

**PROJECT MANAGEMENT / TECHNICAL SUPPORT  
MDCH PROJECT ATTACHMENT AV**

<b>Project Amount:</b>		\$289,102
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		N/A
<b>Fund:</b>		N/A
<b>Project Spending Plan:</b>		
<b>Salary &amp; Wages</b>	\$147,932	
<b>Fringe Benefits</b>	\$44,380	
<b>Travel</b>	\$6,500	
<b>Supplies &amp; Materials</b>	\$11,200	
<b>Contractual</b>	\$1,000	<b>Contractual: TBD</b>
<b>Equipment</b>	\$0	
<b>Other Expenses</b>	\$36,608	
<b>Indirect</b>	\$41,482	
	<b>Total</b>	<b>\$289,102</b>

**Project Description:** The purpose of the project is to provide technical assistance and support to the Cancer Control and Prevention Section at the Michigan Department of Community Health including data support for the Michigan Cancer Consortium Initiative (MCCI).

**PROJECT OVERSIGHT  
MDCH PROJECT ATTACHMENT BI**

<b>Project Amount:</b>	\$54,332
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Community Living, Children & Families Admin.
<b>Fund:</b>	\$54,332
GF/GP	

<b>Project Spending Plan:</b>	
Salary & Wages	\$27,450
Fringe Benefits	\$8,235
Travel	\$1,284
Supplies & Materials	\$4,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,548
Indirect	\$7,815
<b>Total</b>	<b>\$54,332</b>

**Project Description:** The purpose of the project is to provide technical assistance and coordination for all projects funded by the Michigan Department of Community Health's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

**RISK COMMUNICATION  
MDCH PROJECT ATTACHMENT BP**

<b>Project Amount:</b>	\$38,426
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	Bioterrorism
<b>Fund:</b>	
Federal	\$38,426

<b>Project Spending Plan:</b>	
Salary & Wages	\$25,056
Fringe Benefits	\$7,517
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$326
Indirect	\$5,527
<b>Total</b>	<b>\$38,426</b>

**Project Description:** The purpose of the project is to provide assistance to Focus F as critical capacities and benchmarks are implemented.

**SEER COLLABORATION  
MDCH PROJECT ATTACHMENT N**

<b>Project Amount:</b>	\$98,327
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>	
Salary & Wages	\$54,224
Fringe Benefits	\$23,239
Travel	\$3,506
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,215
Indirect	\$14,143
<b>Total</b>	<b>\$98,327</b>

**Project Description:** The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and Metropolitan Detroit Cancer Surveillance System.

**SURVEY OF HIV DISEASE & CARE  
MDCH PROJECT ATTACHMENT D**

<b>Project Amount:</b>	\$82,399
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	HIV/AIDS Surveillance
<b>Fund:</b>	
Federal	\$82,399

<b>Project Spending Plan:</b>	
Salary & Wages	\$50,600
Fringe Benefits	\$15,180
Travel	\$1,600
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,138
Indirect	\$11,852
<b>Total</b>	<b>\$82,399</b>

**Project Description:** Working with the CDC and other funded states, develop a state-wide study protocol, sampling scheme and data abstraction form; collect data using the process as determined; and report findings.

**SYSTEM REFORM EVALUATION  
MDCH PROJECT ATTACHMENT H**

Project Amount: CANCELLED \$0  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line:  
 Fund:

**Project Spending Plan:**

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
<b>Total</b>	<b>\$0</b>

**Project Description:** The purpose of the project is to develop a model hospital-based geriatric fall prevention clinic with evidence-based, multi-component interventions that are designed to reduce fall risks. This project has been cancelled.

**TB PROGRAM COORDINATOR  
MDCH PROJECT ATTACHMENT AC**

Project Amount: \$77,700  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line: TB Control Project  
 Fund:

**Project Spending Plan:**

Salary & Wages	\$48,000
Fringe Benefits	\$14,400
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,124
Indirect	\$11,176
<b>Total</b>	<b>\$77,700</b>

**Project Description:** The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**TRAUMATIC BRAIN INJURY  
MDCH PROJECT ATTACHMENT BA**

<b>Project Amount:</b>	\$194,995
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	N/A
<b>Fund:</b>	N/A

<b>Project Spending Plan:</b>		
Salary & Wages	\$94,155	
Fringe Benefits	\$28,246	
Travel	\$3,000	
Supplies & Materials	\$9,093	
Contractual	\$3,000	Contractual: BIAMI
Equipment	\$0	
Other Expenses	\$29,757	
Indirect	\$27,744	
<b>Total</b>	<b>\$194,995</b>	

**Project Description:** The purpose of the project is to continue to disseminate educational materials about Traumatic Brain Injury and available services in Michigan, with the goal of improving service delivery and coordination.

**TUBERCULOSIS SENTINEL SURVEILLANCE  
MDCH PROJECT ATTACHMENT AS**

<b>Project Amount:</b>	\$21,929
<b>Project Duration:</b>	10/1/03– 9/30/04
<b>Appropriation Line:</b>	TB Control Project
<b>Fund:</b>	
Federal	\$21,929

<b>Project Spending Plan:</b>		
Salary & Wages	\$14,109	
Fringe Benefits	\$4,233	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$433	
Indirect	\$3,154	
<b>Total</b>	<b>\$21,929</b>	

**Project Description:** The purpose of the project is to promote activities that will improve the quality of the data obtained for each culture positive tuberculosis case and will result in enhanced prevention and control efforts.



**VACCINE PREVENTABLE DISEASE  
MDCH PROJECT ATTACHMENT AE**

Project Amount: \$83,815  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line:  
 Fund:

**Project Spending Plan:**

Salary & Wages	\$48,564
Fringe Benefits	\$14,569
Travel	\$5,000
Supplies & Materials	\$2,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,126
Indirect	\$12,056
<b>Total</b>	<b>\$83,815</b>

**Project Description:** The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease, Hepatitis A, as well as to provide programmatic support for the Pandemic Influenza plan.

**WEST NILE VIRUS SURVEILLANCE  
MDCH PROJECT ATTACHMENT BZ**

Project Amount: \$54,960  
 Project Duration: 10/1/03– 9/30/04  
 Appropriation Line: Epi & Lab Capacity -West Nile  
 Fund:

**Project Spending Plan:**

Salary & Wages	\$35,838
Fringe Benefits	\$10,751
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$466
Indirect	\$7,905
<b>Total</b>	<b>\$54,960</b>

**Project Description:** The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC CONFERENCE PROGRAM  
MDCH PROJECT ATTACHMENT AP**

<b>Project Amount:</b>		\$156,500
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		WIC
<b>Fund:</b>		
Federal		\$140,000
Fees		\$16,500
<b>Project Spending Plan:</b>		
Salary & Wages	\$39,531	
Fringe Benefits	\$11,859	
Travel	\$2,170	
Supplies & Materials	\$4,295	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$76,135	
Indirect	\$22,510	
	<b>Total</b>	<b>\$156,500</b>

**Project Description:** The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff throughout the state.

**WIC LOCAL AGENCY  
MDCH PROJECT ATTACHMENT W**

<b>Project Amount:</b>		\$32,000
<b>Project Duration:</b>		10/1/03– 9/30/04
<b>Appropriation Line:</b>		WIC
<b>Fund:</b>		
Federal		\$32,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$18,274	
Fringe Benefits	\$5,482	
Travel	\$600	
Supplies & Materials	\$414	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$2,628	
Indirect	\$4,602	
	<b>Total</b>	<b>\$32,000</b>

**Project Description:** The purpose of the project is to gain a better understanding of the needs and plans for service continuation among contracted WIC providers.

**WIC TRAINING & EDUCATION  
MDCH PROJECT ATTACHMENT AO**

<b>Project Amount:</b>	<b>\$272,175</b>
<b>Project Duration:</b>	<b>10/1/03– 9/30/04</b>
<b>Appropriation Line:</b>	<b>WIC</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$250,000</b>
<b>Fees</b>	<b>\$22,175</b>

<b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$90,538</b>
<b>Fringe Benefits</b>	<b>\$27,161</b>
<b>Travel</b>	<b>\$8,737</b>
<b>Supplies &amp; Materials</b>	<b>\$8,210</b>
<b>Contractual</b>	<b>\$1,050</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$97,437</b>
<b>Indirect</b>	<b>\$39,042</b>
<b>Total</b>	<b>\$272,175</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout the State of Michigan.