

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 of P.A. 349 of 2004**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/04 - 09/30/05**

**For Section 219 of P.A. 349 of 2004**

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2004 and May 1, 2005 all of the following:
- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received.
- (3) On or before September 30, 2005, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

## ACRONYM DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>ATSDR</b>	<b>Agency for Toxic Substances and Disease Registry</b>
<b>BCBSM</b>	<b>Blue Cross/Blue Shield of Michigan</b>
<b>BCCCP</b>	<b>Breast and Cervical Cancer Control Program</b>
<b>CCEP</b>	<b>Child Care Expulsion Prevention</b>
<b>CD</b>	<b>Communicable Disease</b>
<b>CDC</b>	<b>Centers for Disease Control</b>
<b>CDI</b>	<b>Chronic Disease and Injury</b>
<b>CMHSP</b>	<b>Community Mental Health Services Programs</b>
<b>CPR</b>	<b>Central Paternity Registry</b>
<b>CVSC</b>	<b>Crime Victims Services Commission</b>
<b>DD</b>	<b>Developmental Disabilities</b>
<b>DWCMHSP</b>	<b>Detroit/Wayne Community Mental Health Services Program</b>
<b>ELC</b>	<b>Epidemiology and Laboratory Capacity</b>
<b>EPSDT</b>	<b>Early and Periodic Screening, Diagnosis and Treatment</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>HMF</b>	<b>Healthy Michigan Fund</b>
<b>HPDP</b>	<b>Health Promotion and Disease Prevention</b>
<b>HRSA</b>	<b>Health Resources and Services Administration</b>
<b>ISS</b>	<b>Infant Support Services</b>
<b>LTC</b>	<b>Long Term Care</b>
<b>MARR</b>	<b>Michigan Antibiotic Resistance Reduction</b>
<b>MBCIS</b>	<b>Michigan Breast and Cervical Cancer Control Information System</b>
<b>MCCI</b>	<b>Michigan Cancer Consortium Initiative</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MDCH</b>	<b>Michigan Department of Community Health</b>
<b>MH</b>	<b>Mental Health</b>
<b>MHI</b>	<b>Michigan Health Initiative</b>
<b>MIFPI</b>	<b>Michigan Interagency Family Preservation Initiative</b>

<b>MPHI</b>	<b>Michigan Public Health Institute</b>
<b>MPRO</b>	<b>Michigan Peer Review Organization</b>
<b>MSS</b>	<b>Maternal Support Services</b>
<b>NIOSH</b>	<b>National Institute for Occupational Safety and Health</b>
<b>PIRE</b>	<b>Pacific Institute for Research and Evaluation</b>
<b>OASIS</b>	<b>Open Accessible Space Information System</b>
<b>OPHP</b>	<b>Office of Public Health Preparedness</b>
<b>SA</b>	<b>Substance Abuse</b>
<b>SARS</b>	<b>Sudden Acute Respiratory Syndrome</b>
<b>SEER</b>	<b>Surveillance, Epidemiology and End-Results</b>
<b>SIG</b>	<b>State Incentive Grant</b>
<b>SNS</b>	<b>Strategic National Stockpile</b>
<b>STARHS</b>	<b>Serologic Testing Algorithm for Recent HIV Seroconversion</b>
<b>STD</b>	<b>Sexually Transmitted Disease</b>
<b>TB</b>	<b>Tuberculosis</b>
<b>TBD</b>	<b>To Be Determined</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WIC</b>	<b>Women, Infants and Children</b>

**ACT FIELD GUIDE IMPLEMENTATION  
MDCH PROJECT ATTACHMENT CL**

<b>Project Amount:</b>	\$48,631
<b>Project Duration:</b>	3/1/2005– 9/30/2005
<b>Appropriation Line:</b>	MH/SA Program Adm.
<b>Fund:</b>	
Private Revenue	\$48,631

**Project Spending Plan:**

Salary & Wages	\$13,356
Fringe Benefits	\$4,273
Travel	\$1,200
Supplies & Materials	\$2,558
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,320
Indirect	\$6,924
<b>Total</b>	<b>\$48,631</b>

**Project Description:** The purpose of the project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment (ACT) as a quality assurance tool.

**ALZHEIMER'S DISEASE DEMONSTRATION  
MDCH PROJECT ATTACHMENT BT**

<b>Project Amount:</b>	\$30,387
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	MH Initiatives for Older Persons
<b>Fund:</b>	
Federal	\$16,500
Local	\$13,887

**Project Spending Plan:**

Salary & Wages	\$4,328	
Fringe Benefits	\$1,385	
Travel	\$38	
Supplies & Materials	\$160	
Contractual	\$21,600	<b>Contractual:</b>
Equipment	\$0	Greater MI Alzheimer's Assoc. \$7,200
Other Expenses	\$699	Great Lakes Alzheimer's Assoc. \$7,200
Indirect	\$2,177	NW MI Alzheimer's Assoc. \$7,200
<b>Total</b>	<b>\$30,387</b>	

**Project Description:** The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**ASTDR - SITE-SPECIFIC ACTIVITIES - EPI SUPPORT  
MDCH PROJECT ATTACHMENT AD**

Project Amount: CANCELLED \$0  
 Project Duration: 10/1/2004– 10/1/2004  
 Appropriation Line:  
 Fund:

Project Spending Plan:  
     Salary & Wages  
     Fringe Benefits  
     Travel  
     Supplies & Materials  
     Contractual  
     Equipment  
     Other Expenses  
     Indirect  
                                     Total

Project Description: CANCELLED

**ASTHMA STRATEGIC PLAN IMPLEMENTATION  
MDCH PROJECT ATTACHMENT J**

Project Amount: \$80,282  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Asthma Prevention & Control  
 Fund:

    Federal \$80,282

Project Spending Plan:  
     Salary & Wages \$34,897  
     Fringe Benefits \$11,167  
     Travel \$500  
     Supplies & Materials \$1,787  
     Contractual \$0  
     Equipment \$0  
     Other Expenses \$20,502  
     Indirect \$11,429  
                                     Total \$80,282

Project Description: The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**ASTHMA SURVEILLANCE PROJECT  
MDCH PROJECT ATTACHMENT AI**

Project Amount: \$120,100  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Asthma Prevention & Control  
 Fund:  
     Federal \$120,100

**Project Spending Plan:**

Salary & Wages	\$62,807
Fringe Benefits	\$20,098
Travel	\$2,375
Supplies & Materials	\$293
Contractual	\$0
Equipment	\$0
Other Expenses	\$17,429
Indirect	\$17,098
<b>Total</b>	<b>\$120,100</b>

**Project Description:** The purpose of the project is to provide epidemiologic assistance to MDCH's asthma surveillance workgroup and selected asthma surveillance projects.

**BIOTERRORISM FOCUS AREA B  
MDCH PROJECT ATTACHMENT AB**

Project Amount: \$654,907  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Bioterrorism Preparedness  
 Fund:  
     Federal \$654,907

**Project Spending Plan:**

Salary & Wages	\$117,451	
Fringe Benefits	\$37,584	
Travel	\$5,020	
Supplies & Materials	\$4,543	
Contractual	\$415,009	<b>Contractual:</b>
Equipment	\$0	Altarum \$349,572
Other Expenses	\$23,350	Univ. of Pittsburg, CBI \$33,250
Indirect	\$51,950	Garnett Consulting \$32,187
<b>Total</b>	<b>\$654,907</b>	

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to implement the CDC Public Health Preparedness and Response for Bioterrorism Cooperative Agreement.

**CANCER CONTROL SERVICES  
MDCH PROJECT ATTACHMENT AT**

<b>Project Amount:</b>	\$3,137,127	
<b>Project Duration:</b>	10/1/2004– 9/30/2005	
<b>Appropriation Line:</b>	Cancer Prevention & Control	
<b>Fund:</b>		
Federal		\$1,839,433
State Restricted, HMF		\$905,486
GF/GP		\$377,317
Local		\$14,891
<b>Project Spending Plan:</b>		
Salary & Wages	\$880,302	
Fringe Benefits	\$276,918	
Travel	\$49,316	
Supplies & Materials	\$46,525	
Contractual	\$986,756	
Equipment	\$0	
Other Expenses	\$548,854	
Indirect	\$348,456	
	<b>Total</b>	<b>\$3,137,127</b>
	<b>Contractual:</b>	
	MPRO	\$195,000
	FACED	\$75,000
	Lexicon MCC Priority	\$80,657
	MAHP	\$70,820
	Diversified Mgt. Consultants	\$65,000
	MSU	\$148,490
	5A's Training Pilot	\$50,000
	Additional Contractors	\$301,789

**Project Description:** The purpose of the project is to provide technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**CAPACITY ASSESSMENT  
MDCH PROJECT ATTACHMENT CD**

<b>Project Amount:</b>	\$53,000	
<b>Project Duration:</b>	10/1/2004– 9/30/2005	
<b>Appropriation Line:</b>	Bioterrorism Preparedness	
<b>Fund:</b>		
Federal		\$53,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$27,405	
Fringe Benefits	\$8,770	
Travel	\$2,773	
Supplies & Materials	\$1,076	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$5,431	
Indirect	\$7,545	
	<b>Total</b>	<b>\$53,000</b>

**Project Description:** The purpose of the project is to revise the web-based bioterrorism preparedness assessment instrument and to provide on-going support to update the system, as well as to develop information reporting features.



**CARDIOVASCULAR HEALTH, NUTRITION AND PHYSICAL ACTIVITY  
MDCH PROJECT ATTACHMENT AQ**

Project Amount: \$922,999  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Cancer Prev. & Control/Chronic Disease Prevention  
 Fund:  
     Federal \$692,019  
     State Restricted, HMF \$230,980

**Project Spending Plan:**

Salary & Wages	\$350,030		
Fringe Benefits	\$112,010		
Travel	\$11,000		
Supplies & Materials	\$9,968		
Contractual	\$93,000	<b>Contractual:</b>	
Equipment	\$0	Community-based Grants	\$15,000
Other Expenses	\$224,838	Daston	\$30,000
Indirect	\$122,153	Frysinger	\$20,000
		Diversified Mgt. Consultants	\$18,000
		Rivertown Consultants	\$10,000
<b>Total</b>	<b>\$922,999</b>		

**Project Description:** The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD EPIDEMIOLOGY STUDENT ASSISTANTS  
MDCH PROJECT ATTACHMENT BY**

Project Amount: \$8,855  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Epidemiology Adm.  
 Fund:  
     Federal \$8,855

**Project Spending Plan:**

Salary & Wages	\$6,752
Fringe Benefits	\$767
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$75
Indirect	\$1,261
<b>Total</b>	<b>\$8,855</b>

**Project Description:** The purpose of the project is to provide general communicable disease support, using student assistances.

**CHEMISTRY & TOXICOLOGY LABORATORY ANALYSIS  
MDCH PROJECT ATTACHMENT AL**

<b>Project Amount:</b>	\$296,108
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Laboratory Svcs./Bioterrorism Prep.
<b>Fund:</b>	
Federal	\$120,413
State Restricted, Newborn Screening Fees	\$175,695

<b>Project Spending Plan:</b>	
Salary & Wages	\$173,393
Fringe Benefits	\$52,018
Travel	\$6,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$22,541
Indirect	\$42,156
<b>Total</b>	<b>\$296,108</b>

**Project Description:** The purpose of project is to provide technical support to public health laboratories as they perform clinical chemistry analysis on neonatal dried blood specimens and toxicological environmental analysis on samples that may contain metals such as lead.

**CHILD AND ADOLESCENT VIOLENCE PREVENTION  
MDCH PROJECT ATTACHMENT C**

<b>Project Amount:</b>	\$40,331
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Violence Prevention
<b>Fund:</b>	
Federal	\$40,331

<b>Project Spending Plan:</b>	
Salary & Wages	\$16,050
Fringe Benefits	\$5,135
Travel	\$500
Supplies & Materials	\$1,804
Contractual	\$0
Equipment	\$0
Other Expenses	\$11,100
Indirect	\$5,742
<b>Total</b>	<b>\$40,331</b>

**Project Description:** The purpose of this project is to develop a child and adolescent violence prevention plan for the State of Michigan.

**CHILD CARE EXPULSION PREVENTION  
MDCH PROJECT ATTACHMENT AZ**

<b>Project Amount:</b>	\$46,992
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	MH/SA Program Adm.
<b>Fund:</b>	
GF/GP	\$46,992

**Project Spending Plan:**

Salary & Wages	\$27,489
Fringe Benefits	\$8,797
Travel	\$309
Supplies & Materials	\$300
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,407
Indirect	\$6,690
<b>Total</b>	<b>\$46,992</b>

**Project Description:** The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide, as they assist parents and providers in promoting social-emotional health and work to reduce the number of expulsions from child care.

**CHRONIC DISEASE AND INJURY CONTROL TECHNICAL SERVICES  
MDCH PROJECT ATTACHMENT AA**

<b>Project Amount:</b>	\$870,586
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Cancer/Smoking/Chronic Disease Prev.
<b>Fund:</b>	
Federal	\$45,738
State Restricted, HMF	\$525,797
State Restricted, MHI	\$75,508
GF/GP	\$223,543

**Project Spending Plan:**

Salary & Wages	\$279,727	
Fringe Benefits	\$88,067	
Travel	\$10,175	
Supplies & Materials	\$8,077	
Contractual	\$103,000	<b>Contractual:</b>
Equipment	\$0	Al Martin Training Svcs.     \$10,000
Other Expenses	\$267,845	Success Point Marketing     \$78,000
Indirect	\$113,695	Cornerstone Consulting     \$15,000
<b>Total</b>	<b>\$870,586</b>	

**Project Description:** The purpose of the project is to provide leadership and oversight for all MPH/MDCH public health projects and programs. In addition, the Public Health Advisor provides support to, as well as participates in, multiple MDCH Public Health Initiatives and collaborative efforts.

**CJD SURVEILLANCE  
MDCH PROJECT ATTACHMENT V**

<b>Project Amount:</b>	\$79,534
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$79,534

<b>Project Spending Plan:</b>	
Salary & Wages	\$47,000
Fringe Benefits	\$14,100
Travel	\$3,000
Supplies & Materials	\$3,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,111
Indirect	\$11,323
<b>Total</b>	<b>\$79,534</b>

**Project Description:** The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**CLINICAL TRIALS ENROLLMENT STUDY  
MDCH PROJECT ATTACHMENT AU**

<b>Project Amount:</b>	\$10,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Cancer Prevention & Control
<b>Fund:</b>	
GF/GP	\$10,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$5,717
Fringe Benefits	\$1,830
Travel	\$0
Supplies & Materials	\$48
Contractual	\$0
Equipment	\$0
Other Expenses	\$981
Indirect	\$1,424
<b>Total</b>	<b>\$10,000</b>

**Project Description:** The purpose of the project is to work in partnership with MDCH and Michigan Society of Hematology and Oncology to further develop and implement a data collection plan to gather information on the cancer clinical trial enrollment in Michigan for calendar years 2002 and 2003.

**COMMUNITY MENTAL HEALTH SERVICES - STATE INCENTIVE GRANT  
EVALUATION  
MDCH PROJECT ATTACHMENT AK**

<b>Project Amount:</b>	\$274,025
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	SA Prevention, Education & Treatment
<b>Fund:</b>	
Federal	\$274,025

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$260,976	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$13,049	
<b>Total</b>	<b>\$274,025</b>	

**Project Description:** The purpose of the project is to document the activities, accomplishments and outcomes associated with the State Incentive Grant (SIG) at three different levels: state, sub-recipient and program.

**DEATH LINKAGE PROJECT  
MDCH PROJECT ATTACHMENT L**

<b>Project Amount:</b>	\$48,982
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Vital Records & Health Stat.
<b>Fund:</b>	
Federal	\$48,982

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$46,650	Contractual: CDC-National Death Index
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$2,332	
<b>Total</b>	<b>\$48,982</b>	

**Project Description:** MPHI will work with a subcontractor to link the cancer registry's patient data to the National Death Index.

**DEMENTIA PROJECT  
MDCH PROJECT ATTACHMENT Y**

<b>Project Amount:</b>		\$540,000
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		Alzheimer-Info-Network
<b>Fund:</b>		
Federal		\$150,000
State Restricted, HMF		\$390,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$49,682	
Fringe Benefits	\$15,898	
Travel	\$3,400	
Supplies & Materials	\$1,331	
Contractual	\$420,486	
Equipment	\$0	
Other Expenses	\$14,157	
Indirect	\$35,046	
	<b>Total</b>	<b>\$540,000</b>
		<b>Contractual:</b>
		Great. MI Chpt. Alz. Assoc. \$168,900
		Huntington Disease Soc. \$19,800
		MI Great Lks Chpt. Alz. Assoc. \$92,000
		NW MI Chpt. Alz Assoc. \$48,100
		Statewide Initiative Match \$5,886
		TBD \$85,800

**Project Description:** The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**DETROIT/WAYNE COUNTY HEALTH INITIATIVE  
MDCH PROJECT ATTACHMENT BS**

<b>Project Amount:</b>		\$210,609
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		MH/SA Program Adm.
<b>Fund:</b>		
Federal		\$25,943
GF/GP		\$48,541
Local		\$136,125
<b>Project Spending Plan:</b>		
Salary & Wages	\$34,750	
Fringe Benefits	\$6,836	
Travel	\$3,000	
Supplies & Materials	\$5,000	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$131,039	
Indirect	\$29,984	
	<b>Total</b>	<b>\$210,609</b>

**Project Description:** The purpose of the project is to assign a special liaison who will provide regulatory and contract interpretation, clarify funding source requirements and advise the DWCMHSP and County officials on pertinent state policies and Medicaid regulations related to mental health and developmental disability services.

**EARLY WARNING INFECTIOUS DISEASE SURVEILLANCE PROJECT  
MDCH PROJECT ATTACHMENT CH**

<b>Project Amount:</b>	\$273,939
<b>Project Duration:</b>	1/1/2005– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$273,939

<b>Project Spending Plan:</b>			
Salary & Wages	\$79,116		
Fringe Benefits	\$25,317		
Travel	\$5,292		
Supplies & Materials	\$2,587		
Contractual	\$71,428	<b>Contractual:</b>	
Equipment	\$0	Altarum	\$33,333
Other Expenses	\$58,305	PH Policy Consulting Svcs.	\$38,095
Indirect	\$31,894		
<b>Total</b>	<b>\$273,939</b>		

**Project Description:** The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EDUCATION AND TRAINING  
MDCH PROJECT ATTACHMENT BO**

<b>Project Amount:</b>	\$223,148
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$223,148

<b>Project Spending Plan:</b>	
Salary & Wages	\$136,091
Fringe Benefits	\$43,549
Travel	\$10,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,739
Indirect	\$31,769
<b>Total</b>	<b>\$223,148</b>

**Project Description:** The purpose of the project is to support the development and oversight of MI-Train learning management system.

**EHDI PARENT RETREAT  
MDCH PROJECT ATTACHMENT P**

<b>Project Amount:</b>	\$6,870
<b>Project Duration:</b>	10/1/2004– 12/31/2004
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
Federal	\$6,870

<b>Project Spending Plan:</b>	
Salary & Wages	\$1,846
Fringe Benefits	\$591
Travel	\$20
Supplies & Materials	\$276
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,159
Indirect	\$978
<b>Total</b>	<b>\$6,870</b>

**Project Description:** The purpose of the project is to increase the knowledge base of parents concerning hearing intervention strategies.

**EVIDENCE BASED PRACTICE  
MDCH PROJECT ATTACHMENT CA**

<b>Project Amount:</b>	\$12,110
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	DD Council Council & Projects/MH Block Grant
<b>Fund:</b>	
Federal	\$12,110

<b>Project Spending Plan:</b>	
Salary & Wages	\$3,136
Fringe Benefits	\$1,003
Travel	\$141
Supplies & Materials	\$100
Contractual	\$0
Equipment	\$0
Other Expenses	\$6,006
Indirect	\$1,724
<b>Total</b>	<b>\$12,110</b>

**Project Description:** The project represents a research effort to inform MDCH about policies and system improvement mechanisms, including the identification of best practices and the development of performance indicators for Developmental Disability Council projects.



**FACILITY CLOSURE SUPPORT  
MDCH PROJECT ATTACHMENT AH**

<b>Project Amount:</b>		\$418,681
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		Long Term Care Services
<b>Fund:</b>		
Federal		\$209,340
GF/GP		\$209,341
 <b>Project Spending Plan:</b>		
Salary & Wages	\$58,300	
Fringe Benefits	\$18,656	
Travel	\$6,000	
Supplies & Materials	\$2,029	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$274,090	
Indirect	\$59,606	
	<b>Total</b>	<b>\$418,681</b>

**Project Description:** The purpose of project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**FAMILY CENTERED TRAINING AND TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT M**

<b>Project Amount:</b>		\$162,210
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		MH Block Grant
<b>Fund:</b>		
Federal		\$162,210
 <b>Project Spending Plan:</b>		
Salary & Wages	\$62,000	
Fringe Benefits	\$19,840	
Travel	\$5,000	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$52,276	
Indirect	\$23,094	
	<b>Total</b>	<b>\$162,210</b>

**Project Description:** The purpose of the project is to facilitate the provision of family-centered training, consultation and technical assistance. The project will support peer and parent trainers, as well as staff, in coordinating and facilitating these activities.

**FAMILY PLANNING REVIEWER  
MDCH PROJECT ATTACHMENT BF**

<b>Project Amount:</b>	\$19,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Pregnancy Prevention
<b>Fund:</b>	
State Restricted, HMF	\$19,000

**Project Spending Plan:**

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$16,295
Indirect	\$2,705
<b>Total</b>	<b>\$19,000</b>

**Project Description:** The purpose of the project is to provide funding to conduct quality assurance reviews at local public health family planning clinics throughout Michigan.

**FAMILY PLANNING TRAINING  
MDCH PROJECT ATTACHMENT BE**

<b>Project Amount:</b>	\$74,962
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Pregnancy Prevention
<b>Fund:</b>	
Federal	\$61,486
Fees	\$13,476

**Project Spending Plan:**

Salary & Wages	\$20,811
Fringe Benefits	\$6,659
Travel	\$1,565
Supplies & Materials	\$3,172
Contractual	\$0
Equipment	\$0
Other Expenses	\$32,083
Indirect	\$10,672
<b>Total</b>	<b>\$74,962</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs throughout the State of Michigan.

**FETAL AND INFANT MORTALITY  
MDCH PROJECT ATTACHMENT BJ**

<b>Project Amount:</b>	\$110,517
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Local MCH Services
<b>Fund:</b>	
Federal	\$110,517

<b>Project Spending Plan:</b>	
Salary & Wages	\$59,864
Fringe Benefits	\$19,157
Travel	\$6,400
Supplies & Materials	\$1,250
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,112
Indirect	\$15,734
<b>Total</b>	<b>\$110,517</b>

**Project Description:** The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**GENETICS INFORMATION RESOURCE  
MDCH PROJECT ATTACHMENT BX**

<b>Project Amount:</b>	\$5,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$5,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,288
Indirect	\$712
<b>Total</b>	<b>\$5,000</b>

**Project Description:** The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**HEALTH ALERT NETWORK  
MDCH PROJECT ATTACHMENT BV**

<b>Project Amount:</b>	\$496,188
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$496,188

<b>Project Spending Plan:</b>		
Salary & Wages	\$201,746	
Fringe Benefits	\$64,559	
Travel	\$6,000	
Supplies & Materials	\$7,993	
Contractual	\$130,000	Contractual: Altarum
Equipment	\$0	
Other Expenses	\$28,537	
Indirect	\$57,353	
<b>Total</b>	<b>\$496,188</b>	

**Project Description:** The purpose of the project is to assist the Office of Public Health Preparedness in developing, demonstrating, and implementing innovative uses of technology to help safeguard Michigan's citizens during public health emergencies.

**HEALTH PROFESSIONAL RECOVERY  
MDCH PROJECT ATTACHMENT CF**

<b>Project Amount:</b>	\$1,026,132
<b>Project Duration:</b>	11/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Health Professions
<b>Fund:</b>	
State Restricted, Health Professions Reg. Fund	\$1,026,132

<b>Project Spending Plan:</b>		
Salary & Wages	\$495,196	
Fringe Benefits	\$158,463	
Travel	\$4,015	
Supplies & Materials	\$63,969	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$158,402	
Indirect	\$146,087	
<b>Total</b>	<b>\$1,026,132</b>	

**Project Description:** The purpose of the project is to establish the Michigan Health Professional Recovery Program in collaboration with the Bureau of Health Professions.

**HIV CORE, INCIDENCE (STARHS)  
MDCH PROJECT ATTACHMENT B**

<b>Project Amount:</b>	\$431,717
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	AIDS Surveillance & Prev.
<b>Fund:</b>	
Federal	\$431,717

<b>Project Spending Plan:</b>	
Salary & Wages	\$273,604
Fringe Benefits	\$87,554
Travel	\$2,000
Supplies & Materials	\$2,485
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,612
Indirect	\$61,462
<b>Total</b>	<b>\$431,717</b>

**Project Description:** The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult HIV exposure in a Michigan region, using current surveillance procedures.

**HRSA BIOTERRORISM PROGRAM ADMINISTRATION  
MDCH PROJECT ATTACHMENT BN**

<b>Project Amount:</b>	\$291,487
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$291,487

<b>Project Spending Plan:</b>	
Salary & Wages	\$182,032
Fringe Benefits	\$58,250
Travel	\$7,305
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,402
Indirect	\$41,498
<b>Total</b>	<b>\$291,487</b>

**Project Description:** The purpose of the project is to provide support for the implementation of HRSA-funded Hospital and Prehospital Bioterrorism Preparedness initiatives.

**HRSA-MDSS/SSP  
MDCH PROJECT ATTACHMENT O**

<b>Project Amount:</b>	\$750,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$750,000

**Project Spending Plan:**

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$710,178	Contractual: Altarum
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$39,822	
<b>Total</b>	<b>\$750,000</b>	

**Project Description:** The project will assist MDCH in designing, developing and demonstrating a syndromic surveillance system.

**IMPACT EXPOSURE TO URBAN AIR TOXICS ON ASTHMA  
MDCH PROJECT ATTACHMENT CK**

<b>Project Amount:</b>	\$5,847
<b>Project Duration:</b>	3/1/2005– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$5,847

**Project Spending Plan:**

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,006
Indirect	\$841
<b>Total</b>	<b>\$5,847</b>

**Project Description:** The purpose of the project is to obtain expertise and assistance in the use of Medicaid data to assess the impact that exposure to urban air toxins has on asthma within the pediatric Medicaid population of Dearborn, Michigan.

**IMPROVING DIABETES CARE  
MDCH PROJECT ATTACHMENT AR**

<b>Project Amount:</b>	\$355,028
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Diabetes & Kidney
<b>Fund:</b>	
State Restricted, HMF	\$330,012
State Restricted, MHI	\$25,016

**Project Spending Plan:**

Salary & Wages	\$172,467	
Fringe Benefits	\$55,188	
Travel	\$8,100	
Supplies & Materials	\$4,308	
Contractual	\$15,835	<b>Contractual:</b> Cornerstone Consulting
Equipment	\$0	
Other Expenses	\$50,160	
Indirect	\$48,970	
<b>Total</b>	<b>\$355,028</b>	

**Project Description:** The purpose of the project is to support MDCH and the Michigan Diabetes Outreach Networks in implementing: continuing education for nurses, dietitians and other health care providers; data collection and evaluation activities; and a diabetes consumer initiative.

**INTEGRATED ACTION PROJECT  
MDCH PROJECT ATTACHMENT AF**

<b>Project Amount:</b>	\$40,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	MH Block Grant
<b>Fund:</b>	
Federal	\$40,000

**Project Spending Plan:**

Salary & Wages	\$24,725
Fringe Benefits	\$7,418
Travel	\$2,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$104
Indirect	\$5,753
<b>Total</b>	<b>\$40,000</b>

**Project Description:** The purpose of the project is to assist Wayne County and MDCH in identifying policy and system improvement mechanisms, including best practices and performance indicators.

**INTEGRATION OF CLINICAL LABORATORIES  
MDCH PROJECT ATTACHMENT AN**

<b>Project Amount:</b>	\$151,100
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Laboratory Svcs.
<b>Fund:</b>	
Federal	\$151,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$92,556
Fringe Benefits	\$27,767
Travel	\$5,100
Supplies & Materials	\$2,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,803
Indirect	\$21,374
<b>Total</b>	<b>\$151,100</b>

**Project Description:** The purpose of the project is to enhance communications to improve the reporting of communicable diseases and submission of isolates that are of public health significance.

**INTIMATE PARTNER VIOLENCE SURVEILLANCE  
MDCH PROJECT ATTACHMENT S**

<b>Project Amount:</b>	\$250,292
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Injury Control & Prev./Violence Prevention
<b>Fund:</b>	
Federal	\$250,292

<b>Project Spending Plan:</b>		
Salary & Wages	\$117,058	
Fringe Benefits	\$37,458	
Travel	\$1,047	
Supplies & Materials	\$4,164	
Contractual	\$44,000	<b>Contractual:</b> Hospital Stipends
Equipment	\$0	
Other Expenses	\$15,309	
Indirect	\$31,256	
<b>Total</b>	<b>\$250,292</b>	

**Project Description:** The purpose of the project is to develop and maintain a surveillance system for violence against women that is based upon a subset of the MEDCIIN system. The system will also incorporate information on domestic violence cases, as obtained from county prosecutor offices.



**LABORATORY PROGRAM ADVISOR  
MDCH PROJECT ATTACHMENT AM**

<b>Project Amount:</b>	\$154,045
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$154,045

<b>Project Spending Plan:</b>	
Salary & Wages	\$83,977
Fringe Benefits	\$26,873
Travel	\$6,167
Supplies & Materials	\$5,589
Contractual	\$0
Equipment	\$0
Other Expenses	\$9,508
Indirect	\$21,931
<b>Total</b>	<b>\$154,045</b>

**Project Description:** The purpose of the project is to develop a statewide courier system, enhance communications between public and private laboratories and to develop an internship program at MDCH that will foster the training of new microbiologists.

**LEAD HAZARD REMEDIATION PROGRAM - PROGRAM ASSISTANT  
MDCH PROJECT ATTACHMENT AY**

<b>Project Amount:</b>	\$63,189
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Lead Abatement
<b>Fund:</b>	
State Restricted, Fees and Collections	\$63,189

<b>Project Spending Plan:</b>	
Salary & Wages	\$39,748
Fringe Benefits	\$12,720
Travel	\$1,200
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$525
Indirect	\$8,996
<b>Total</b>	<b>\$63,189</b>

**Project Description:** The purpose of the project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**LIS MICROBIOLOGIST  
MDCH PROJECT ATTACHMENT D**

<b>Project Amount:</b>	<b>\$68,604</b>
<b>Project Duration:</b>	<b>10/1/2004– 12/31/2004</b>
<b>Appropriation Line:</b>	<b>Bioterrorism Preparedness</b>
<b>Fund:</b>	
Federal	<b>\$68,604</b>

<b>Project Spending Plan:</b>	
Salary & Wages	\$44,590
Fringe Benefits	\$14,481
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$582
Indirect	\$8,951
<b>Total</b>	<b>\$68,604</b>

**Project Description:** The purpose of this project is to provide assistance with central and regional laboratory computerization and with the analyzes of diagnostic test result data. Also, the project will assist with the installation and management of MDSS.

**LOCAL PUBLIC HEALTH ACCREDITATION  
MDCH PROJECT ATTACHMENT U**

<b>Project Amount:</b>	<b>\$220,000</b>
<b>Project Duration:</b>	<b>10/1/2004– 9/30/2005</b>
<b>Appropriation Line:</b>	<b>Local Health Services</b>
<b>Fund:</b>	
State Restricted, HMF	<b>\$220,000</b>

<b>Project Spending Plan:</b>	
Salary & Wages	\$112,600
Fringe Benefits	\$36,032
Travel	\$2,500
Supplies & Materials	\$8,107
Contractual	\$0
Equipment	\$0
Other Expenses	\$29,440
Indirect	\$31,321
<b>Total</b>	<b>\$220,000</b>

**Project Description:** The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**MARR COALITION EDUCATIONAL  
MDCH PROJECT ATTACHMENT AW**

<b>Project Amount:</b>	\$53,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$53,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$32,900
Fringe Benefits	\$10,528
Travel	\$1,500
Supplies & Materials	\$93
Contractual	\$0
Equipment	\$0
Other Expenses	\$434
Indirect	\$7,545
<b>Total</b>	<b>\$53,000</b>

**Project Description:** The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on appropriate prescription of antibiotics for upper respiratory infections.

**MATERNAL SUPPORT SERVICES/INFANT SUPPORT SERVICES  
MDCH PROJECT ATTACHMENT BB**

<b>Project Amount:</b>	\$56,224
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Prenatal Care Outreach & Service Delivery
<b>Fund:</b>	
Federal	\$22,281
GF/GP	\$22,280
Fees	\$11,663

<b>Project Spending Plan:</b>	
Salary & Wages	\$18,908
Fringe Benefits	\$6,051
Travel	\$1,790
Supplies & Materials	\$2,228
Contractual	\$0
Equipment	\$0
Other Expenses	\$19,243
Indirect	\$8,004
<b>Total</b>	<b>\$56,224</b>

**Project Description:** The purpose of the project is to enhance the quality and improve the efficiency of MDCH training programs provided by the Division of Family and Community Health by developing a comprehensive and integrated training system.

**MCIR SUPPORT  
MDCH PROJECT ATTACHMENT AX**

Project Amount: \$1,493,668  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: IT Svcs. & Projects/Imm. Local Agreements  
 Fund:  
     Federal \$1,142,775  
     GF/GP \$350,893

**Project Spending Plan:**

Salary & Wages	\$196,570		
Fringe Benefits	\$62,902		
Travel	\$9,000		
Supplies & Materials	\$20,685		
Contractual	\$1,037,264	<b>Contractual:</b>	
Equipment	\$0	Altarum	\$322,104
Other Expenses	\$57,790	Convansys	\$153,920
Indirect	\$109,457	Computer. Assoc. of USA	\$320,320
		Garnett Consulting	\$227,000
		Prof. Tech Develop.	\$13,920
<b>Total</b>	<b>\$1,493,668</b>		

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to MDCH Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC VACCINE ACCOUNTABILITY  
MDCH PROJECT ATTACHMENT BR**

Project Amount: \$73,034  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Immunization Local Agreements  
 Fund:  
     Federal \$73,034

**Project Spending Plan:**

Salary & Wages	\$43,013
Fringe Benefits	\$12,904
Travel	\$3,000
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,719
Indirect	\$10,398
<b>Total</b>	<b>\$73,034</b>

**Project Description:** The purpose of the project is to develop a functional system for better accountability at the provider level when using publicly purchased vaccine.

**MEDCIIN  
MDCH PROJECT ATTACHMENT R**

Project Amount: CANCELLED \$0  
 Project Duration: 10/1/2004– 10/1/2004  
 Appropriation Line:  
 Fund:

Project Spending Plan:

- Salary & Wages
- Fringe Benefits
- Travel
- Supplies & Materials
- Contractual
- Equipment
- Other Expenses
- Indirect

Total

**Project Description:** CANCELLED

**MEDICAID OPERATIONS SUPPORT  
MDCH PROJECT ATTACHMENT BM**

Project Amount: \$3,125,294  
 Project Duration: \$38,626– \$38,625  
 Appropriation Line: MSA/Health Plan Services  
 Fund:

- Federal \$2,270,710
- GF/GP \$854,584

Project Spending Plan:

Salary & Wages	\$518,726	
Fringe Benefits	\$146,199	
Travel	\$9,123	
Supplies & Materials	\$53,000	
Contractual	\$1,825,572	<b>Contractual:</b>
Equipment	\$45,000	Altaum <span style="float: right;">\$245,400</span>
Other Expenses	\$270,760	Kunz, Leigh & Assoc. <span style="float: right;">\$773,100</span>
Indirect	\$256,914	Winslow Tech. <span style="float: right;">\$480,835</span>
<b>Total</b>	<b>\$3,125,294</b>	Robert Half Intl. <span style="float: right;">\$103,000</span>
		Fahrenheit Creative Group <span style="float: right;">\$24,000</span>
		Palmetto Health <span style="float: right;">\$10,000</span>
		Blue Cross/Blue Shield <span style="float: right;">\$175,000</span>
		Catapult Systems <span style="float: right;">\$14,237</span>

**Project Description:** The purpose of the project is to comply with current and forthcoming federal and State of Michigan requirements related to Medicaid operations and services.

**MEDICAL EXAMINER REPORTING SYSTEM  
MDCH PROJECT ATTACHMENT Q**

<b>Project Amount:</b>	\$171,500
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$171,500

<b>Project Spending Plan:</b>	
Salary & Wages	\$87,651
Fringe Benefits	\$28,048
Travel	\$5,203
Supplies & Materials	\$5,810
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,372
Indirect	\$24,416
<b>Total</b>	<b>\$171,500</b>

**Project Description:** The purpose of the project is to modify, maintain and expand the Michigan Medical Examiner Database system, a comprehensive, web-based, voluntary, data reporting system.

**MICHIGAN EARLY INTERVENTIONIST/PARENT CONFERENCE  
MDCH PROJECT ATTACHMENT CB**

<b>Project Amount:</b>	\$19,598
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
Federal	\$10,000
Fees	\$9,598

<b>Project Spending Plan:</b>	
Salary & Wages	\$5,594
Fringe Benefits	\$1,462
Travel	\$100
Supplies & Materials	\$975
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,677
Indirect	\$2,790
<b>Total</b>	<b>\$19,598</b>

**Project Description:** The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**MICHIGAN ABSTINENCE PARTNERSHIP TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT BG**

<b>Project Amount:</b>	\$323,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
Federal	\$323,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$151,178
Fringe Benefits	\$48,377
Travel	\$18,350
Supplies & Materials	\$6,487
Contractual	\$0
Equipment	\$0
Other Expenses	\$52,623
Indirect	\$45,985
<b>Total</b>	<b>\$323,000</b>

**Project Description:** The purpose of the project is to provide technical assistance and consultation to community coalitions that have received Michigan Abstinence Partnership grant funding to provide abstinence education.

**MICHIGAN ARTHRITIS INITIATIVE  
MDCH PROJECT ATTACHMENT X**

<b>Project Amount:</b>	\$2,500
<b>Project Duration:</b>	10/1/2004– 6/29/2005
<b>Appropriation Line:</b>	Chronic Disease Prevention
<b>Fund:</b>	
Federal	\$2,500

<b>Project Spending Plan:</b>	
Salary & Wages	\$1,485
Fringe Benefits	\$475
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$184
Indirect	\$356
<b>Total</b>	<b>\$2,500</b>

**Project Description:** The purpose of the project is to maintain a Michigan arthritis web site as approved by the Michigan Arthritis Collaborative Partnership.

**MICHIGAN CRIME VICTIM SERVICE  
MDCH PROJECT ATTACHMENT AJ**

<b>Project Amount:</b>	\$133,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Grant Adm. Services
<b>Fund:</b>	
Federal	\$133,000

**Project Spending Plan:**

Salary & Wages	\$61,158
Fringe Benefits	\$19,392
Travel	\$2,199
Supplies & Materials	\$5,664
Contractual	\$0
Equipment	\$0
Other Expenses	\$25,652
Indirect	\$18,935
<b>Total</b>	<b>\$133,000</b>

**Project Description:** The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf other CVSC.

**MICHIGAN FALL INJURY PREVENTION  
MDCH PROJECT ATTACHMENT I**

<b>Project Amount:</b>	\$229,432
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Injury Control Intervention
<b>Fund:</b>	
Federal	\$229,432

**Project Spending Plan:**

Salary & Wages	\$31,046	
Fringe Benefits	\$9,935	
Travel	\$500	
Supplies & Materials	\$2,000	
Contractual	\$148,570	<b>Contractual:</b>
Equipment	\$0	Genesys Reg. Med Cntr.
Other Expenses	\$19,498	Crittenton Hospital
Indirect	\$17,883	So What Evaluation Svcs.
<b>Total</b>	<b>\$229,432</b>	Diversified Mgt. Svcs.
		\$2,000

**Project Description:** The purpose of the project is to refine and disseminate a model hospital-based geriatric fall prevention clinic with evidence-based, multi-component interventions that are designed to reduce fall risks.



**MICHIGAN RESPITE FOR CHILDREN  
MDCH PROJECT ATTACHMENT AG**

<b>Project Amount:</b>	\$35,373
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Federal & Other Special Projects
<b>Fund:</b>	
Federal	\$35,373

<b>Project Spending Plan:</b>	
Salary & Wages	\$16,191
Fringe Benefits	\$5,181
Travel	\$200
Supplies & Materials	\$507
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,258
Indirect	\$5,036
<b>Total</b>	<b>\$35,373</b>

**Project Description:** The purpose of the project is to determine the feasibility as a Medicaid covered mental health services.

**MICHIGAN TEEN OUTREACH PROJECT  
MDCH PROJECT ATTACHMENT BL**

<b>Project Amount:</b>	\$2,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
Federal	\$2,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,715
Indirect	\$285
<b>Total</b>	<b>\$2,000</b>

**Project Description:** The purpose of the project is to continue to provide technical assistance and support for the implementation of an abstinence education grant received from the federal government.

**MICHOICE DECISION AND TRAINING SUPPORT PROJECT  
MDCH PROJECT ATTACHMENT CC**

<b>Project Amount:</b>	\$81,019
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Long Term Care Services
<b>Fund:</b>	
Federal	\$40,510
GF/GP	\$40,509

<b>Project Spending Plan:</b>	
Salary & Wages	\$34,373
Fringe Benefits	\$10,312
Travel	\$2,184
Supplies & Materials	\$2,413
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,084
Indirect	\$11,653
<b>Total</b>	<b>\$81,019</b>

**Project Description:** The purpose of the project is to assist MDCH in its efforts to implement its plan for changing the MIChoice program.

**MIFPI WRAPAROUND  
MDCH PROJECT ATTACHMENT BK**

<b>Project Amount:</b>	\$5,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Local MCH Services
<b>Fund:</b>	
Federal	\$5,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,288
Indirect	\$712
<b>Total</b>	<b>\$5,000</b>

**Project Description:** The purpose of the project is to provide funding to support the annual Wraparound conference for MIFPI.

**NURSE FAMILY PARTNERSHIPS  
MDCH PROJECT ATTACHMENT F**

Project Amount: \$130,944  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: Prenatal Care Outreach & Service Delivery  
 Fund:  
     Federal \$65,472  
     GF/GP \$65,472

Project Spending Plan:

Salary & Wages	\$70,401
Fringe Benefits	\$12,918
Travel	\$15,500
Supplies & Materials	\$5,200
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,283
Indirect	\$18,642
<b>Total</b>	<b>\$130,944</b>

**Project Description:** The purpose of the project is to provide leadership and technical assistance for the Nurse Family Partnership program.

**OASIS/STD EPIDEMIOLOGY  
MDCH PROJECT ATTACHMENT E**

Project Amount: \$179,045  
 Project Duration: 10/1/2004– 9/30/2005  
 Appropriation Line: AIDS Surveillance & Prev.  
 Fund:  
     Federal \$179,045

Project Spending Plan:

Salary & Wages	\$111,652
Fringe Benefits	\$35,729
Travel	\$1,500
Supplies & Materials	\$2,200
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,474
Indirect	\$25,490
<b>Total</b>	<b>\$179,045</b>

**Project Description:** The project seeks to collaborate with CDC to develop Michigan-specific STD surveillance protocols; and implement study and propose recommendations based upon study results.

**OCCUPATIONAL HEALTH SURVEILLANCE IN MICHIGAN - EPI SUPPORT  
MDCH PROJECT ATTACHMENT BC**

<b>Project Amount:</b>	\$83,944
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$83,944

<b>Project Spending Plan:</b>	
Salary & Wages	\$52,500
Fringe Benefits	\$16,800
Travel	\$2,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$693
Indirect	\$11,951
<b>Total</b>	<b>\$83,944</b>

**Project Description:** The purpose of the project is to provide epidemiologic support for the NIOSH Core Occupational Health Surveillance Cooperative Agreement.

**OCCUPATIONAL HEALTH SURVEILLANCE-CANCELLED  
MDCH PROJECT ATTACHMENT G**

<b>Project Amount:</b> CANCELLED	\$0
<b>Project Duration:</b>	10/1/2004– 10/1/2004
<b>Appropriation Line:</b>	
<b>Fund:</b>	

<b>Project Spending Plan:</b>	
Salary & Wages	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect	
<b>Total</b>	

**Project Description:** CANCELLED

**OSTEOPOROSIS PROJECT  
MDCH PROJECT ATTACHMENT BU**

<b>Project Amount:</b>	\$269,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Health Ed., Promotion & Research/Chronic Disease Prev.
<b>Fund:</b>	
State Restricted, HMF	\$200,000
GF/GP	\$69,000

**Project Spending Plan:**

Salary & Wages	\$64,876		
Fringe Benefits	\$20,760		
Travel	\$3,000		
Supplies & Materials	\$11,583		
Contractual	\$113,475	<b>Contractual:</b>	
Equipment	\$0	So What Evaluation	\$5,000
Other Expenses	\$28,298	Rivertown Consultants	\$5,000
Indirect	\$27,008	Bone Density Specialist	\$10,000
		Cornerstone Consulting	\$12,000
		RFP	\$81,475
<b>Total</b>	<b>\$269,000</b>		

**Project Description:** The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**PARKINSON'S DISEASE PROGRAM  
MDCH PROJECT ATTACHMENT CM**

<b>Project Amount:</b>	\$50,000
<b>Project Duration:</b>	3/1/2005– 9/3/2005
<b>Appropriation Line:</b>	MI Parkinson's Foundation
<b>Fund:</b>	
State Restricted, HMF	\$50,000

**Project Spending Plan:**

Salary & Wages	\$23,500
Fringe Benefits	\$7,520
Travel	\$2,000
Supplies & Materials	\$4,600
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,262
Indirect	\$7,118
<b>Total</b>	<b>\$50,000</b>

**Project Description:** The purpose of the project is to provide assistance with the implementation of the Parkinson's Disease Program, including establishment of a Parkinson's Advisory Committee, ad hoc work groups and special projects.

**PERINATAL HEPATITIS B CASE MANAGEMENT  
MDCH PROJECT ATTACHMENT BQ**

<b>Project Amount:</b>	\$55,277
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Immunization Local Agreements
<b>Fund:</b>	
Federal	\$55,277

<b>Project Spending Plan:</b>	
Salary & Wages	\$32,678
Fringe Benefits	\$9,804
Travel	\$2,000
Supplies & Materials	\$1,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,425
Indirect	\$7,870
<b>Total</b>	<b>\$55,277</b>

**Project Description:** The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PIRE - METHAMPHETAMINE EVALUATION  
MDCH PROJECT ATTACHMENT AS**

<b>Project Amount:</b>	\$35,405
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Anti-drug-abuse grants
<b>Fund:</b>	
Federal	\$35,405

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$33,719
Equipment	\$0
Other Expenses	\$0
Indirect	\$1,686
<b>Total</b>	<b>\$35,405</b>

Contractual: PIRE

**Project Description:** The Pacific Institute for Research and Evaluation (PIRE) will assess planning and infrastructure development and outcomes. The overall goal of the project is to increase the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

**POPULATION ESTIMATES  
MDCH PROJECT ATTACHMENT K**

<b>Project Amount:</b>	\$43,870
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Vital Records & Health Stat.
<b>Fund:</b>	
Federal	\$43,870

**Project Spending Plan:**

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$41,387	Contractual: APB Associates
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$2,483	
<b>Total</b>	<b>\$43,870</b>	

**Project Description:** The purpose of the project is to create annual estimates of Michigan's population to include age, race and sex breakout for the years 1991 to 2002.

**PRENATAL & INFANT CARE  
MDCH PROJECT ATTACHMENT BH**

<b>Project Amount:</b>	\$61,456
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Family, Maternal & Children's Health Services Adm.
<b>Fund:</b>	
Federal	\$30,728
GF/GP	\$30,728

**Project Spending Plan:**

Salary & Wages	\$32,208
Fringe Benefits	\$10,307
Travel	\$5,000
Supplies & Materials	\$1,067
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,125
Indirect	\$8,749
<b>Total</b>	<b>\$61,456</b>

**Project Description:** The purpose of this project is to assist MDCH's Division of Family and Community Health in improving the Medicaid maternal and child health programs.

**PRENATAL SMOKING CESSATION  
MDCH PROJECT ATTACHMENT BD**

<b>Project Amount:</b>		\$22,805
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Prenatal Care Outreach & Service Delivery	
<b>Fund:</b>		
Federal		\$10,282
GF/GP		\$10,283
Fees		\$2,240
<b>Project Spending Plan:</b>		
Salary & Wages	\$9,033	
Fringe Benefits	\$2,891	
Travel	\$205	
Supplies & Materials	\$1,508	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$5,921	
Indirect	\$3,247	
	<b>Total</b>	<b>\$22,805</b>

**Project Description:** The purpose of the project is to provide training programs for health staff throughout Michigan on how to establish effective prenatal smoking cessation interventions with their clients.

**PREPAREDNESS PLANNING  
MDCH PROJECT ATTACHMENT BW**

<b>Project Amount:</b>		\$576,348
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness	
<b>Fund:</b>		
Federal		\$576,347
<b>Project Spending Plan:</b>		
Salary & Wages	\$362,032	
Fringe Benefits	\$114,048	
Travel	\$11,950	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$6,264	
Indirect	\$82,053	
	<b>Total</b>	<b>\$576,347</b>

**Project Description:** The purpose of the project is to support regional SNS planning, implementation and testing efforts, including smallpox; and to coordinate and facilitate vertical and horizontal integration of bioterrorism activities statewide.



**PROJECT MANAGEMENT/TECHNICAL SUPPORT  
MDCH PROJECT ATTACHMENT AV**

<b>Project Amount:</b>		\$385,728
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		Cancer Prevention & Control
<b>Fund:</b>		
Federal		\$258,395
GF/GP		\$127,333
 <b>Project Spending Plan:</b>		
Salary & Wages	\$193,927	
Fringe Benefits	\$59,309	
Travel	\$6,867	
Supplies & Materials	\$10,116	
Contractual	\$6,171	<b>Contractual:</b>
Equipment	\$0	MSU-IPPSR
Other Expenses	\$55,036	TBD
Indirect	\$54,302	
		\$5,171
		\$1,000
	<b>Total</b>	
		<b>\$385,728</b>

**Project Description:** The purpose of the project is to provide technical assistance and support to the Cancer Control and Prevention Section at MDCH, including data support for the Michigan Cancer Consortium Initiative (MCCI).

**PROJECT OVERSIGHT  
MDCH PROJECT ATTACHMENT BI**

<b>Project Amount:</b>		\$54,332
<b>Project Duration:</b>		10/1/2004– 9/30/2005
<b>Appropriation Line:</b>		Family, Maternal & Children's Health Services Adm.
<b>Fund:</b>		
GF/GP		\$54,332
 <b>Project Spending Plan:</b>		
Salary & Wages	\$27,919	
Fringe Benefits	\$8,934	
Travel	\$1,300	
Supplies & Materials	\$3,500	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,944	
Indirect	\$7,735	
	<b>Total</b>	
		<b>\$54,332</b>

**Project Description:** The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

**QUALITY COMMUNITY CARE COUNCIL EVALUATION  
MDCH PROJECT ATTACHMENT T**

<b>Project Amount:</b>	\$90,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Federal & Other Special Projects
<b>Fund:</b>	
Federal	\$90,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$45,370
Fringe Benefits	\$13,458
Travel	\$200
Supplies & Materials	\$3,683
Contractual	\$0
Equipment	\$0
Other Expenses	\$14,476
Indirect	\$12,813
<b>Total</b>	<b>\$90,000</b>

**Project Description:** The purpose of the project is to assess the extent to which the Quality Community Care Council and the registry, which was implemented in a ten county region, has enhanced the quality of direct care services.

**RISK COMMUNICATION  
MDCH PROJECT ATTACHMENT BP**

<b>Project Amount:</b>	\$171,860
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$171,860

<b>Project Spending Plan:</b>	
Salary & Wages	\$106,533
Fringe Benefits	\$34,091
Travel	\$5,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,769
Indirect	\$24,467
<b>Total</b>	<b>\$171,860</b>

**Project Description:** The purpose of the project is to provide assistance to Focus Area F as critical capacities and benchmarks are implemented.

**SEER COLLABORATION  
MDCH PROJECT ATTACHMENT N**

<b>Project Amount:</b>	\$190,146
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Vital Records & Health Stat.
<b>Fund:</b>	
Federal	\$190,146

<b>Project Spending Plan:</b>	
Salary & Wages	\$85,922
Fringe Benefits	\$27,495
Travel	\$3,070
Supplies & Materials	\$0
Contractual	\$50,500
Equipment	\$0
Other Expenses	\$1,134
Indirect	\$22,025
<b>Total</b>	<b>\$190,146</b>

**Project Description:** The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and Metropolitan Detroit Cancer Surveillance System.

**SPECIALIZED SERVICE PROVIDER  
MDCH PROJECT ATTACHMENT Z**

<b>Project Amount:</b>	\$217,265
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Health Systems Admin.
<b>Fund:</b>	
Federal	\$171,639
GF/GP	\$45,626

<b>Project Spending Plan:</b>	
Salary & Wages	\$5,795
Fringe Benefits	\$1,739
Travel	\$18,700
Supplies & Materials	\$6,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$158,260
Indirect	\$26,271
<b>Total</b>	<b>\$217,265</b>

**Project Description:** The purpose of the project is to conduct the Medical Facility Surveys for MDCH's Bureau of Health Systems.

**STATE HOSPITAL IMPROVEMENT PLAN  
MDCH PROJECT ATTACHMENT CJ**

<b>Project Amount:</b>	\$19,415
<b>Project Duration:</b>	1/3/2005– 2/28/2005
<b>Appropriation Line:</b>	MH/SA Program Adm.
<b>Fund:</b>	
GF/GP	\$19,415

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$18,490	<b>Contractual: Michael Ezzo</b>
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$925	
<b>Total</b>	<b>\$19,415</b>	

**Project Description:** The purpose of the project is to provide assistance for the move of the Center for Forensic Psychiatry and to initiate the State Hospital Improvement Project with Hospitals and Centers.

**STATE PLANNING GRANT PROJECT  
MDCH PROJECT ATTACHMENT H**

<b>Project Amount:</b>	\$390,868
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Primary Care
<b>Fund:</b>	
Federal	\$390,868

<b>Project Spending Plan:</b>		
Salary & Wages	\$168,563	
Fringe Benefits	\$49,183	
Travel	\$4,000	
Supplies & Materials	\$14,954	
Contractual	\$14,884	<b>Contractual: Printing (TBD)</b>
Equipment	\$0	
Other Expenses	\$85,118	
Indirect	\$54,166	
<b>Total</b>	<b>\$390,868</b>	

**Project Description:** The purpose of the project is to develop a plan that puts forth a set of realistic and viable options for providing health insurance coverage for all Michigan residents. The project also seeks to promote a basic understanding regarding issues that pertain to uninsurance.

**STRATEGIC PREVENTION FRAMEWORK - STATE INCENTIVE GRANT  
MDCH PROJECT ATTACHMENT CI**

<b>Project Amount:</b>	\$111,310
<b>Project Duration:</b>	1/1/2005– 9/30/2005
<b>Appropriation Line:</b>	Substance Abuse, Prev., Ed. And Treatment
<b>Fund:</b>	
Federal	\$111,310

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$105,744	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$5,566	
<b>Total</b>	<b>\$111,310</b>	

**Project Description:** The purpose of the project is to provide funding to allow the Pacific Institute for Research and Evaluation (PIRE) to monitor and provide oversight for the new Strategic Prevention Framework State Incentive Grant.

**SURVEILLANCE OF HAZARDOUS SUBSTANCES  
MDCH PROJECT ATTACHMENT CG**

<b>Project Amount:</b>	\$41,193
<b>Project Duration:</b>	11/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$41,193

<b>Project Spending Plan:</b>		
Salary & Wages	\$26,500	
Fringe Benefits	\$8,480	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$349	
Indirect	\$5,864	
<b>Total</b>	<b>\$41,193</b>	

**Project Description:** The purpose of the project is to enhance MDCH's overall mission of Public Health Preparedness by establishing a surveillance system for hazardous substances emergency events.

**TRAUMATIC BRAIN INJURY PROJECT  
MDCH PROJECT ATTACHMENT BA**

<b>Project Amount:</b>	\$147,403
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Injury Control and Intervention
<b>Fund:</b>	
Federal	\$100,000
GF/GP	\$47,403

**Project Spending Plan:**

Salary & Wages	\$60,403		
Fringe Benefits	\$19,329		
Travel	\$4,108		
Supplies & Materials	\$5,629		
Contractual	\$9,500	<b>Contractual:</b>	
Equipment	\$0	Brain Injury Assoc. of MI	\$4,500
Other Expenses	\$28,394	Videotaping (TBD)	\$5,000
Indirect	\$20,040		
<b>Total</b>	<b>\$147,403</b>		

**Project Description:** The purpose of the project is to continue to disseminate educational materials about Traumatic Brain Injury and related services available in Michigan, with the goal of improving service delivery and coordination.

**TUBERCULOSIS PROGRAM COORDINATOR  
MDCH PROJECT ATTACHMENT AC**

<b>Project Amount:</b>	\$110,411
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	TB Control & recalcitrant AIDS program
<b>Fund:</b>	
Federal	\$110,411

**Project Spending Plan:**

Salary & Wages	\$67,168
Fringe Benefits	\$20,151
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,373
Indirect	\$15,719
<b>Total</b>	<b>\$110,411</b>

**Project Description:** The purpose of the project is to work with local health departments to assure that programs are in place that follow the CDC recommendations on TB control, including screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**VACCINE PREVENTABLE DISEASE  
MDCH PROJECT ATTACHMENT AE**

<b>Project Amount:</b>	\$168,573
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Immunization Local Agreements
<b>Fund:</b>	
Federal	\$168,573

**Project Spending Plan:**

Salary & Wages	\$95,638
Fringe Benefits	\$28,692
Travel	\$10,000
Supplies & Materials	\$8,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,244
Indirect	\$23,999
<b>Total</b>	<b>\$168,573</b>

**Project Description:** The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease, Hepatitis A, as well as to provide programmatic support for the Pandemic Influenza plan.

**WEB BASED TRAINING  
MDCH PROJECT ATTACHMENT CE**

<b>Project Amount:</b>	\$230,000
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	MSA/Cancer Prev. & Control
<b>Fund:</b>	
Federal	\$182,500
State Restricted, Newborn Screening Fees	\$10,000
GF/GF	\$37,500

**Project Spending Plan:**

Salary & Wages	\$86,621	
Fringe Benefits	\$27,719	
Travel	\$1,615	
Supplies & Materials	\$5,703	
Contractual	\$54,041	<b>Contractual:</b>
Equipment	\$0	Winslow Technology
Other Expenses	\$26,933	TBD
Indirect	\$27,368	
<b>Total</b>	<b>\$230,000</b>	\$18,000
		\$36,041

**Project Description:** The purpose of the project is to migrate all current MDCH web-based trainings to a new web host and learning management system; and to update course content for those programs requiring revisions.

**WEST NILE VIRUS SURVEILLANCE  
MDCH PROJECT ATTACHMENT BZ**

<b>Project Amount:</b>	\$91,065
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$91,065

<b>Project Spending Plan:</b>	
Salary & Wages	\$56,436
Fringe Benefits	\$16,930
Travel	\$2,000
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,734
Indirect	\$12,965
<b>Total</b>	<b>\$91,065</b>

**Project Description:** The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC CONFERENCE PROJECT  
MDCH PROJECT ATTACHMENT AP**

<b>Project Amount:</b>	\$183,677
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	WIC local agreements
<b>Fund:</b>	
Federal	\$166,187
Fees	\$17,490

<b>Project Spending Plan:</b>	
Salary & Wages	\$31,493
Fringe Benefits	\$10,078
Travel	\$2,793
Supplies & Materials	\$3,772
Contractual	\$0
Equipment	\$0
Other Expenses	\$109,391
Indirect	\$26,150
<b>Total</b>	<b>\$183,677</b>

**Project Description:** The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff located throughout the state.



**WIC LOCAL AGENCY  
MDCH PROJECT ATTACHMENT W**

<b>Project Amount:</b>	\$11,001
<b>Project Duration:</b>	10/1/2004– 9/30/2005
<b>Appropriation Line:</b>	WIC local agreements
<b>Fund:</b>	
Federal	\$11,001

<b>Project Spending Plan:</b>	
Salary & Wages	\$7,310
Fringe Benefits	\$877
Travel	\$700
Supplies & Materials	\$150
Contractual	\$0
Equipment	\$0
Other Expenses	\$398
Indirect	\$1,566
<b>Total</b>	<b>\$11,001</b>

**Project Description:** The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

**WIC PEER COUNSELOR MEETING  
MDCH PROJECT ATTACHMENT CN**

<b>Project Amount:</b>	\$14,447
<b>Project Duration:</b>	3/1/2005– 9/30/2005
<b>Appropriation Line:</b>	WIC Program Admin & Spec. Projects
<b>Fund:</b>	
Federal	\$14,477

<b>Project Spending Plan:</b>	
Salary & Wages	\$2,016
Fringe Benefits	\$644
Travel	\$41
Supplies & Materials	\$163
Contractual	\$0
Equipment	\$0
Other Expenses	\$9,526
Indirect	\$2,057
<b>Total</b>	<b>\$14,447</b>

**Project Description:** The purpose of the project is to enhance the quality and improve the efficiency of training programs provided by the WIC Division by utilizing a comprehensive and integrated training system.

**WIC TRAINING  
MDCH PROJECT ATTACHMENT AO**

<b>Project Amount:</b>	<b>\$345,470</b>
<b>Project Duration:</b>	<b>10/1/2004– 9/30/2005</b>
<b>Appropriation Line:</b>	<b>WIC local agreements</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$312,235</b>
<b>Fees</b>	<b>\$33,235</b>

<b>Project Spending Plan:</b>	
Salary & Wages	\$113,966
Fringe Benefits	\$36,469
Travel	\$11,078
Supplies & Materials	\$9,377
Contractual	\$0
Equipment	\$0
Other Expenses	\$125,396
Indirect	\$49,184
<b>Total</b>	<b>\$345,470</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout the State of Michigan.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
 BOILERPLATE REPORT - P.A. 349 of 2004, Section 219  
 10/01/2004 TO 9/30/2005  
 MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
ACT Field Guide Implementation	CL	\$ 48,631	10014	\$ 48,631	MH/SA Program Adm.	1130	500	Private Revenue
Alzheimer's Disease Demo	BT	\$ 30,387	28654	\$ 16,500	MH Initiatives for Older Persons	1176	300	Federal
				\$ 13,887				Local
ASTDR - Site-Specific Activities - Epi Support -CANCELLED	AD	\$ -		\$ -				
Asthma Strategic Plan Implementation	J	\$ 80,282	85019	\$ 80,282	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	AI	\$ 120,100	85020	\$ 120,100	Asthma Prevention & Control	15158	300	Federal
Bioterrorism Focus B	AB	\$ 654,907	85917	\$ 654,907	Bioterrorism Preparedness	15159	300	Federal
Cancer Control Services	AT	\$ 3,137,127	81914	\$ 529,191	Cancer Prevention and Control	11352	300	Federal
			81940	\$ 33,470	Cancer Prevention and Control	11352	300	Federal
			81941	\$ 100,410	Cancer Prevention and Control	11352	300	Federal
			81967	\$ 176,397	Cancer Prevention and Control	11352	300	Federal
			81988	\$ 769,363	Cancer Prevention and Control	11352	300	Federal
			81991	\$ 230,602	Cancer Prevention and Control	11352	300	Federal
			81901	\$ 905,486	Cancer Prevention and Control	11352	201	State Restricted
			81903	\$ 377,317	Cancer Prevention and Control	11352	100	GF/GP
				\$ 14,891				Local
Capacity Assessment	CD	\$ 53,000	85925	\$ 53,000	Bioterrorism Preparedness	15159	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AQ	\$ 922,999	81001	\$ 18,459	Chronic Disease Prevention	11380	300	Federal
			81002	\$ 16,541	Chronic Disease Prevention	11380	300	Federal
			82293	\$ 657,019	Chronic Disease Prevention	11380	300	Federal
			81175	\$ 130,980	Chronic Disease Prevention	11380	201	State Restricted
			81801	\$ 100,000	Cancer Prevention and Control	11352	201	State Restricted
CD Epidemiology Student Assistants	BY	\$ 8,855	86400	\$ 2,214	Epidemiology Adm.	15155	300	Federal
			86403	\$ 6,641	Epidemiology Adm.	15155	300	Federal
Chemistry & Toxicology Laboratory Analysis	AL	\$ 296,108	85937	\$ 120,413	Bioterrorism Preparedness	15159	300	Federal
			86023	\$ 175,695	Laboratory Svcs.	16230	217	State Restricted
Child and Adolescent Violence Prevention	C	\$ 40,331	81367	\$ 40,331	Violence Prevention	11386	300	Federal
Child Care Expulsion Prevention	AZ	\$ 46,992	10021	\$ 46,992	MH/SA Program Adm.	1130	100	GF/GP
Chronic Disease & Injury Control-Technical Svcs.	AA	\$ 870,586	81998	\$ 10,738	Cancer Prevention and Control	11352	300	Federal
			85924	\$ 14,000	Bioterrorism Preparedness	15159	300	Federal
			85966	\$ 21,000	Bioterrorism Preparedness	15159	300	Federal
			81176	\$ 179,000	Chronic Disease Prevention	11380	201	State Restricted
			81634	\$ 46,994	Smoking Prevention Program	11360	201	State Restricted
			81635	\$ 140,980	Smoking Prevention Program	11360	201	State Restricted
			81778	\$ 63,275	Diabetes and Kidney Program	11363	201	State Restricted
			81904	\$ 95,548	Cancer Prevention and Control	11352	201	State Restricted
			81178	\$ 75,508	Chronic Disease Prevention	11380	202	State Restricted
			81910	\$ 202,543	Cancer Prevention and Control	11352	100	GF/GP
			85000	\$ 21,000	Epidemiology Adm.	15155	100	GF/GP
CJD Surveillance	V	\$ 79,534	86401	\$ 19,883	Epidemiology Adm.	15155	300	Federal
			86402	\$ 59,651	Epidemiology Adm.	15155	300	Federal
Clinical Trials Enrollment Study	AU	\$ 10,000	78340	\$ 10,000	Cancer Prevention & Control	11352	100	GF/GP
Community Mental Health Service -SIG Evaluation	AK	\$ 274,025	83677	\$ 274,025	SA Prevention, Education & Treatment	13461	300	Federal
Death Linkage Project	L	\$ 48,982	80119	\$ 48,982	Vital Records & Health Stat.	11254	300	Federal
Dementia Project	Y	\$ 540,000	81787	\$ 150,000	Alzheimer-Info-Network	11384	300	Federal
			81785	\$ 390,000	Alzheimer-Info-Network	11384	201	State Restricted
Detroit/Wayne County Departmental Liaison Project	BS	\$ 210,609	26667	\$ 25,943	MH/SA Program Adm.	1130	300	Federal
			26666	\$ 48,541	MH/SA Program Adm.	1130	100	GF/GP
				\$ 136,125				Local
Early Warning Infectious Disease Surveillance	CH	\$ 273,939	85911	\$ 273,939	Bioterrorism Preparedness	15159	300	Federal
Education and Training	BO	\$ 223,148	85967	\$ 223,148	Bioterrorism Preparedness	15159	300	Federal
EHDI Parent Retreat	P	\$ 6,870	84177	\$ 6,870	Special Projects	14259	300	Federal
Evidence Based Practice	CA	\$ 12,110	27200	\$ 4,705	Dev. Disab. Council and Projects	2401	300	Federal
			27851	\$ 7,405	MH Block Grant	2922	300	Federal
Facility Closure Support	AH	\$ 418,681	91840	\$ 209,340	Long Term Care Services	33680	903	Federal
			91840	\$ 209,341	Long Term Care Services	33680	903	GF/GP

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT - P.A. 349 of 2004, Section 219  
10/01/2004 TO 9/30/2005  
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Family Centered Training and Technical Assistance	M	\$ 162,210	27846	\$ 162,210	MH Block Grant	2922	300	Federal
Family Planning Reviewer	BF	\$ 19,000	84510	\$ 19,000	Pregnancy Prevention	14251	201	State Restricted
Family Planning Training	BE	\$ 74,962	84507	\$ 61,486	Pregnancy Prevention	14251	300	Federal
				\$ 13,476				Fees
Fetal and Infant Mortality	BJ	\$ 110,517	84579	\$ 110,517	Local MCH Services	14262	300	Federal
Genetics Information Resource	BX	\$ 5,000	85207	\$ 5,000	Epidemiology Adm.	15155	300	Federal
Health Alert Network	BV	\$ 496,188	85947	\$ 496,188	Bioterrorism Preparedness	15159	300	Federal
Health Professional Recovery	CF	\$ 1,026,132	75005	\$ 1,026,132	Health Professions	18600	220	State Restricted
HIV Core, Incidence (STARHS)	B	\$ 431,717	86207	\$ 228,810	AIDS Surveillance & Prev.	15150	300	Federal
			86237	\$ 202,907	AIDS Surveillance & Prev.	15150	300	Federal
HRSA Bioterrorism Program Administration	BN	\$ 291,487	85600	\$ 291,487	Bioterrorism Preparedness	15159	300	Federal
HRSA-MDSS/SSP	O	\$ 750,000	85915	\$ 250,000	Bioterrorism Preparedness	15159	300	Federal
			85643	\$ 500,000	Bioterrorism Preparedness	15159	300	Federal
Impact Exposure to Urban Air Toxins on Asthma	CK	\$ 5,847	85037	\$ 5,847	Epidemiology Adm.	15155	300	Federal
Improving Diabetes Care	AR	\$ 355,028	81770	\$ 330,012	Diabetes and Kidney Program	11363	201	State Restricted
			81779	\$ 25,016	Diabetes and Kidney Program	11363	202	State Restricted
Integrated Action Project	AF	\$ 40,000	27753	\$ 40,000	MH Block Grant	2922	300	Federal
Integration of Clinical Laboratories	AN	\$ 151,100	86517	\$ 151,100	Laboratory Svcs.	16230	300	Federal
Intimate Partner Violence Surveillance	S	\$ 250,292	81320	\$ 9,853	Injury Control Intervention	11374	300	Federal
			81361	\$ 240,439	Violence Prevention	11386	300	Federal
Laboratory Program Advisor	AM	\$ 154,045	85927	\$ 154,045	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Program - Program Assistant	AY	\$ 63,189	84361	\$ 63,189	Lead Abatement	12258	215	State Restricted
LIS Microbiologist	D	\$ 68,604	85926	\$ 68,604	Bioterrorism Preparedness	15159	300	Federal
Local Public Hlth Accreditation	U	\$ 220,000	82280	\$ 220,000	Local Health Services	12271	201	State Restricted
MARR Coalition Educational	AW	\$ 53,000	86399	\$ 13,250	Epidemiology Adm.	15155	300	Federal
			86404	\$ 39,750	Epidemiology Adm.	15155	300	Federal
Maternal Support Services/Infant Support Services	BB	\$ 56,224	84696	\$ 22,281	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84689	\$ 22,280	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
				\$ 11,663				Fees
MCIR Support	AX	\$ 1,493,668	80137	\$ 100,499	Information Tech. Svcs. & Projects	8000	300	Federal
			85467	\$ 291,095	Immunization Local Agreements	16778	300	Federal
			86197	\$ 290,118	Immunization Local Agreements	16778	300	Federal
			86321	\$ 461,063	Immunization Local Agreements	16778	300	Federal
			80130	\$ 100,500	Information Tech. Svcs. & Projects	8000	100	GF/GP
			86190	\$ 32,235	Immunization Local Agreements	16778	100	GF/GP
			86453	\$ 218,158	Immunization Local Agreements	16778	100	GF/GP
MCIR/VFC Vaccine Accountability	BR	\$ 73,034	85458	\$ 18,259	Immunization Local Agreements	16778	300	Federal
			86313	\$ 54,775	Immunization Local Agreements	16778	300	Federal
MEDCIIN -CANCELLED	R	\$ -		\$ -				
Medicaid Operations Support	BM	\$ 3,125,294	91460	\$ 809,336	Hospital Services & Therapy	33500	300	Federal
			91760	\$ 55,549	Long Term Care Services	33680	300	Federal
			91880	\$ 69,133	Long Term Care Services	33680	300	Federal
			92040	\$ 121,937	Physician Services	33520	300	Federal
			95650	\$ 25,018	Medical Services Adm.	34010	300	Federal
			95950	\$ 32,951	Long Term Care Services	33680	300	Federal
			98270	\$ 102,030	Medical Services Adm.	34010	300	Federal
			98610	\$ 116,547	Medical Services Adm.	34010	300	Federal
			98640	\$ 620,474	Medical Services Adm.	34010	300	Federal
			98660	\$ 295,816	Medical Services Adm.	34010	300	Federal
			98680	\$ 19,420	Medical Services Adm.	34010	300	Federal
			98690	\$ 2,501	Medical Services Adm.	34010	300	Federal
			91460	\$ 269,779	Hospital Services & Therapy	33500	100	GF/GP
			91760	\$ 18,516	Long Term Care Services	33680	100	GF/GP
			91880	\$ 69,133	Long Term Care Services	33680	100	GF/GP
			92040	\$ 40,646	Physician Services	33520	100	GF/GP
			95650	\$ 25,018	Medical Services Adm.	34010	100	GF/GP

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT - P.A. 349 of 2004, Section 219  
10/01/2004 TO 9/30/2005  
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
			95950	\$ 32,951	Long Term Care Services	33680	100	GF/GP
			98270	\$ 34,010	Medical Services Adm.	34010	100	GF/GP
			98610	\$ 38,849	Medical Services Adm.	34010	100	GF/GP
			98640	\$ 206,825	Medical Services Adm.	34010	100	GF/GP
			98660	\$ 98,605	Medical Services Adm.	34010	100	GF/GP
			98680	\$ 19,420	Medical Services Adm.	34010	100	GF/GP
			98690	\$ 834	Medical Services Adm.	34010	100	GF/GP
Medical Examiner Reporting System	Q	\$ 171,500	85916	\$ 171,500	Bioterrorism Preparedness	15159	300	Federal
MI Early Interventionist/Parent Conference	CB	\$ 19,598	84177	\$ 10,000	Special Projects	14259	300	Federal
				\$ 9,598				Fees
Michigan Abstinence Partnership Technical Assistance	BG	\$ 323,000	84387	\$ 323,000	Special Projects	14259	300	Federal
Michigan Arthritis Initiative	X	\$ 2,500	81781	\$ 2,500	Chronic Disease Prevention	11380	300	Federal
Michigan Crime Victim Service	AJ	\$ 133,000	15020	\$ 133,000	Grant Adm. Services	51601	300	Federal
Michigan Fall Injury Prevention	I	\$ 229,432	81325	\$ 229,432	Injury Control Intervention	11374	300	Federal
Michigan Respite for Children	AG	\$ 35,373	83950	\$ 35,373	Federal & Other Special Projects	13468	300	Federal
Michigan Teen Outreach Project	BL	\$ 2,000	84127	\$ 2,000	Special Projects	14259	300	Federal
MIChoice Decision and Training Support Project	CC	\$ 81,019	92840	\$ 40,510	Long Term Care Services	33680	903	Federal
			92840	\$ 40,509	Long Term Care Services	33680	903	GF/GP
MIFPI Wraparound	BK	\$ 5,000	84577	\$ 5,000	Local MCH Services	14262	300	Federal
Nurse Family Partnerships	F	\$ 130,944	84697	\$ 65,472	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84690	\$ 65,472	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
OASIS/STD Epidemiology	E	\$ 179,045	86209	\$ 179,045	AIDS Surveillance & Prev.	15150	300	Federal
Occupational Surveillance in MI-EPI Support	BC	\$ 83,944	85005	\$ 83,944	Epidemiology Adm.	15155	300	Federal
Occupational Health Surveillance-CANCELLED	G	\$ -		\$ -				
Osteoporosis Project	BU	\$ 269,000	81175	\$ 200,000	Chronic Disease Prevention	11380	201	State Restricted
			81515	\$ 69,000	Health Ed., Promotion & Research	11361	100	GF/GP
Parkinson's Disease Program	CM	\$ 50,000	81378	\$ 50,000	Michigan Parkinson's Foundation	11387	201	State Restricted
Perinatal Hepatitis B Case Management	BQ	\$ 55,277	86795	\$ 55,277	Immunization Local Agreements	16778	300	Federal
PIRE - Methamphetamine Evaluation	AS	\$ 35,405	11355	\$ 35,405	Anti-drug-abuse grants	22200	300	Federal
Population Estimates	K	\$ 43,870	80120	\$ 43,870	Vital Records & Health Stat.	11254	300	Federal
Prenatal & Infant Care	BH	\$ 61,456	84027	\$ 30,728	Family, Maternal & Children's Health Svcs. Adm.	14230	300	Federal
			84020	\$ 30,728	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Prenatal Smoking Cessation	BD	\$ 22,805	84695	\$ 10,282	Prenatal Care Outreach & Service Delivery	14289	300	Federal
			84693	\$ 10,283	Prenatal Care Outreach & Service Delivery	14289	100	GF/GP
				\$ 2,240				Fees
Preparedness Planning	BW	\$ 576,348	85903	\$ 27,500	Bioterrorism Preparedness	15159	300	Federal
			85904	\$ 401,000	Bioterrorism Preparedness	15159	300	Federal
			85907	\$ 147,848	Bioterrorism Preparedness	15159	300	Federal
Project Management/Technical Support	AV	\$ 385,728	81891	\$ 35,358	Cancer Prevention and Control	11352	300	Federal
			81977	\$ 11,786	Cancer Prevention and Control	11352	300	Federal
			81990	\$ 47,940	Cancer Prevention and Control	11352	300	Federal
			81999	\$ 163,311	Cancer Prevention and Control	11352	300	Federal
			81909	\$ 127,333	Cancer Prevention and Control	11352	100	GF/GP
Project Oversight	BI	\$ 54,332	84000	\$ 54,332	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Quality Community Care Council Evaluation	T	\$ 90,000	83954	\$ 30,000	Federal & Other Special Projects	13468	300	Federal
			83955	\$ 60,000	Federal & Other Special Projects	13468	300	Federal
Risk Communication	BP	\$ 171,860	85957	\$ 171,860	Bioterrorism Preparedness	15159	300	Federal
SEER Collaboration	N	\$ 190,146	80121	\$ 53,000	Vital Records & Health Stat.	11254	300	Federal
			80144	\$ 22,858	Vital Records & Health Stat.	11254	300	Federal
			80145	\$ 114,288	Vital Records & Health Stat.	11254	300	Federal
Specialized Service Provider	Z	\$ 217,265	71861	\$ 171,639	Health Systems Administration	18330	905	Federal
			71861	\$ 45,626	Health Systems Administration	18330	905	GF/GP
State Hospital Improvement Plan	CJ	\$ 19,415	10000	\$ 19,415	MH/SA Program Adm.	1130	100	GF/GP
State Planning Grant Project	H	\$ 390,868	60	\$ 390,868	Primary Care	11289	300	Federal
Strategic Prevention Framework - SIG	CI	\$ 111,310	83678	\$ 111,310	Treatment	13461	300	Federal
Surveillance of Hazardous Substances	CG	\$ 41,193	85307	\$ 41,193	Epidemiology Adm.	15155	300	Federal

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
 BOILERPLATE REPORT - P.A. 349 of 2004, Section 219  
 10/01/2004 TO 9/30/2005  
 MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
Traumatic Brain Injury Project	BA	\$ 147,403	81326	\$ 100,000	Injury Control and Intervention	11374	300	Federal
			81324	\$ 47,403	Injury Control and Intervention	11374	100	GF/GP
Tuberculosis Program Coordinator	AC	\$ 110,411	85297	\$ 82,808	TB Control & Recalcitrant AIDS program	15157	300	Federal
			86117	\$ 27,603	TB Control & Recalcitrant AIDS program	15157	300	Federal
Vaccine Preventable Disease	AE	\$ 168,573	85455	\$ 42,143	Immunization Local Agreements	16778	300	Federal
			86311	\$ 126,430	Immunization Local Agreements	16778	300	Federal
Web Based Training	CE	\$ 230,000	98670	\$ 112,500	Medical Services Adm.	34010	903	Federal
			81907	\$ 50,000	Cancer Prevention and Control	11352	300	Federal
			86700	\$ 20,000	Immunization Local Agreements	16778	300	Federal
			84893	\$ 10,000	Newborn Screening Follow-up & Treatment	14273	217	State Restricted
			98670	\$ 37,500	Medical Services Adm.	34010	903	GF/GP
West Nile Virus Surveillance	BZ	\$ 91,065	86398	\$ 22,766	Epidemiology Adm.	15155	300	Federal
			86405	\$ 68,299	Epidemiology Adm.	15155	300	Federal
WIC Conference Project	AP	\$ 183,677	86197	\$ 166,187	WIC local agreements	14275	300	Federal
				\$ 17,490				Fees
WIC Local Agency	W	\$ 11,001	84608	\$ 11,001	WIC local agreements	14275	300	Federal
WIC Peer Counselor Meeting	CN	\$ 14,447	84487	\$ 14,447	WIC Program Adm. & Special Projects	14295	300	Federal
WIC Training	AO	\$ 345,470	84607	\$ 312,235	WIC local agreements	14275	300	Federal
				\$ 33,235				Fees
	<b>TOTAL</b>	<b>\$ 23,369,421</b>		<b>\$ 23,369,421</b>				

**FUNDING**

<b>Federal Total</b>	<b>\$ 16,130,278</b>
<b>State Restricted Total</b>	<b>\$ 4,246,815</b>
<b>GF/GP Total</b>	<b>\$ 2,691,092</b>
<b>Local Total</b>	<b>\$ 164,903</b>
<b>Private Revenue Total</b>	<b>\$ 48,631</b>
<b>Fees Total</b>	<b>\$ 87,702</b>
<b>Total Funding</b>	<b>\$ 23,369,421</b>