

BOILERPLATE REPORT

For Section 219 of P.A. 159 of 2003

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

CONTRACT PERIOD 10/01/03 - 09/30/04

DEFINITIONS

ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ATSDR	Agency for Toxic Substances and Disease Registry
BCCCP	Breast and Cervical Cancer Control Program
CCEP	Child Care Expulsion Prevention
CD	Communicable Disease
CDC	Centers for Disease Control
CDI	Chronic Disease and Injury
CMHSP	Community Mental Health Services Programs
CPR	Central Paternity Registry
CVSC	Crime Victims Services Commission
DWCMHSP	Detroit/Wayne Community Mental Health Services Program
ELC	Epidemiology and Laboratory Capacity
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Fund
HPDP	Health Promotion and Disease Prevention
HRSA	Health Resources and Services Administration
ISS	Infant Support Services
LTC	Long Term Care
MARR	Michigan Antibiotic Resistance Reduction
MBCIS	Michigan Breast and Cervical Cancer Control Information System
MCCI	Michigan Cancer Consortium Initiative
MCIR	Michigan Childhood Immunization Registry
MHI	Michigan Health Initiative
MIFPI	Michigan Interagency Family Preservation Initiative
MPRO	Michigan Peer Review Organization
MSS	Maternal Support Services
NIOSH	National Institute for Occupational Safety and Health
OASIS	Open Accessible Space Information System
SA	Substance Abuse
SARS	Sudden Acute Respiratory Syndrome

SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STD	Sexually Transmitted Disease
TB	Tuberculosis
VFC	Vaccine For Children
WIC	Women, Infants and Children

**ACCREDITATION PROGRAM
MDCH PROJECT ATTACHMENT U**

Project Amount:	\$220,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Local Health Services
Fund:	
State-Restricted, HMF	\$220,000

Project Spending Plan:	
Salary & Wages	\$112,493
Fringe Benefits	\$33,748
Travel	\$3,643
Supplies & Materials	\$8,330
Contractual	\$0
Equipment	\$0
Other Expenses	\$30,142
Indirect	\$31,644
Total	\$220,000

Project Description: The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to the Michigan Department of Community Health, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**ALZHEIMER'S DISEASE DEMO GRANT
MDCH PROJECT ATTACHMENT BT**

Project Amount:	\$25,772
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Mental Health/Substance Abuse
Fund:	
Federal	\$16,500
Local	\$9,272

Project Spending Plan:		
Salary & Wages	\$2,710	
Fringe Benefits	\$813	
Travel	\$460	
Supplies & Materials	\$146	
Contractual	\$19,509	Contractual:
Equipment	\$0	Greater MI Alzheimer's Assoc.
Other Expenses	\$398	Great Lakes Alzheimer's Assoc.
Indirect	\$1,736	NW MI Alzheimer's Assoc.
Total	\$25,772	\$5,503
		\$5,503
		\$8,503

Project Description: The purpose of the project is to facilitate the coordination of a memory screening day in the Upper Peninsula; review helpline protocols and update them; track and report on follow-ups for helpline calls and care consultation services; and train 300-350 care coordinators.

**ASTHMA STRATEGIC PLAN
MDCH PROJECT ATTACHMENT J**

Project Amount:	\$79,637
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology
Fund:	
Federal	\$79,637

Project Spending Plan:			
Salary & Wages	\$26,591		
Fringe Benefits	\$7,977		
Travel	\$500		
Supplies & Materials	\$0		
Contractual	\$3,000	Contractual:	
Equipment	\$0	American Lung Association	\$3,000
Other Expenses	\$30,417		
Indirect	\$11,152		
Total	\$79,637		

Project Description: The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**ASTHMA SURVEILLANCE
MDCH PROJECT ATTACHMENT AI**

Project Amount:	\$110,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology
Fund:	
Federal	\$110,000

Project Spending Plan:	
Salary & Wages	\$64,560
Fringe Benefits	\$17,662
Travel	\$1,700
Supplies & Materials	\$1,780
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,476
Indirect	\$15,822
Total	\$110,000

Project Description: The purpose of the project is to provide epidemiology assistance to the Michigan Department of Community Health's asthma surveillance workgroup and selected asthma surveillance projects.

**ATSDR SITE-SPECIFIC ACTIVITIES - EPI SUPPORT
MDCH PROJECT ATTACHMENT CP**

Project Amount:	\$52,479
Project Duration:	3/1/2004– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$52,479

Project Spending Plan:	
Salary & Wages	\$33,840
Fringe Benefits	\$10,152
Travel	\$500
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$439
Indirect	\$7,548
Total	\$52,479

Project Description: The purpose of the project is to provide epidemiological support for site-specific activities conducted under the Cooperative Agreement for the Agency for Toxic Substances and Disease Registry (ATSDR).

**BIOTERRORISM /HAN/DISEASE SURVEILLANCE
MDCH PROJECT ATTACHMENT BN**

Project Amount:	\$196,565
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism-HRSA
Fund:	
Federal	\$196,565

Project Spending Plan:	
Salary & Wages	\$125,280
Fringe Benefits	\$37,584
Travel	\$3,745
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,683
Indirect	\$28,273
Total	\$196,565

Project Description: The purpose of the project is to provide support for the implementation of HRSA-funded Hospital and Prehospital Bioterrorism Preparedness initiatives.

**BIOTERRORISM FOCUS B
MDCH PROJECT ATTACHMENT AB**

Project Amount:	\$829,883
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism-Focus B
Fund:	
Federal	\$829,883

Project Spending Plan:			
Salary & Wages	\$210,077		
Fringe Benefits	\$63,023		
Travel	\$17,216		
Supplies & Materials	\$19,003		
Contractual	\$389,000	Contractual:	
Equipment	\$5,000	Scientific Technologies Corp.	\$45,000
Other Expenses	\$47,216	EPIC	\$45,000
Indirect	\$79,348	TBD	\$61,000
		Altarum	\$238,000
Total	\$829,883		

Project Description: The purpose of the project is to provide technical and programmatic assistance to Michigan Department of Community Health's Bureau of Epidemiology as they work to implement the CDC Public Health Preparedness and Response for Bioterrorism Cooperative Agreement (Focus Area B - Surveillance).

**CANCER CONTROL SERVICES
MDCH PROJECT ATTACHMENT AT**

Project Amount:	\$2,951,468
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Cancer Control
Fund:	
Federal	\$2,418,460
GF/GP	\$533,008

Project Spending Plan:			
Salary & Wages	\$632,267		
Fringe Benefits	\$187,606		
Travel	\$29,768		
Supplies & Materials	\$43,434		
Contractual	\$1,027,045	Contractual:	
Equipment	\$0	MPRO	\$208,660
Other Expenses	\$710,581	FACED	\$109,835
Indirect	\$320,767	Lexicon MCC Priority	\$106,316
		MAHP	\$304,500
		Diversified Mgt. Consultants	\$25,000
Total	\$2,951,468	MSU College of Nursing	\$4,700
		Cornerstone Consulting Assoc.	\$5,000
		Arachne	\$15,000
		Individual Contractors	\$248,034

Project Description: The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at the Michigan Department of Community Health, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**CDI-MANAGED CARE
MDCH PROJECT ATTACHMENT Z**

Project Amount: \$120,000
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Cancer Control
 Chronic Disease Prevention

Fund:
 Federal \$48,658
 State-Restricted, MHI \$71,342

Project Spending Plan:

Salary & Wages	\$69,441
Fringe Benefits	\$20,832
Travel	\$4,000
Supplies & Materials	\$3,051
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,416
Indirect	\$17,260
Total	\$120,000

Project Description: The purpose of the project is twofold: 1) To provide oversight and technical assistance for Michigan Department of Community Health and MPHI CDIC and Public Health managed care projects and function as a liaison between various managed-care related organizations; 2) to provide support and participate in special Michigan Department of Community Health's CDIC managed care initiatives and collaborative efforts.

**CDI-TECHNICAL SERVICE
MDCH PROJECT ATTACHMENT AA**

Project Amount: \$231,028
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Cancer Control
 Chronic Disease
 Chronic Disease Prevention

Fund:
 GF/GP \$609
 State Restricted, HMF \$127,661
 State Restricted, MHI \$102,758

Project Spending Plan:

Salary & Wages	\$83,363
Fringe Benefits	\$23,420
Travel	\$4,500
Supplies & Materials	\$14,151
Contractual	\$0
Equipment	\$0
Other Expenses	\$72,410
Indirect	\$33,238
Total	\$231,082

Project Description: The HPDP Program Director provides oversight and in some cases, direct supervision for all Chronic Disease and Injury Control (CDIC) MPHI projects and programs, serving as a liaison between project coordinators, MPHI Central Administration and MDCH managers.

**CENTRAL PATERNITY REGISTRY
MDCH PROJECT ATTACHMENT CD**

Project Amount:	\$116,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Vital Records
Fund:	
Interdepartmental Grant-FIA	\$116,000

Project Spending Plan:			
Salary & Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies & Materials	\$0		
Contractual	\$109,098	Contractual:	
Equipment	\$0	Manpower Professionals	\$109,098
Other Expenses	\$1,239		
Indirect	\$5,663		
		Total	\$116,000

Project Description: The purpose of the project is to provide support, troubleshooting and programming services for systems development of the Central Paternity Registry.

**CHEMISTRY & TOXICOLOGY LAB
MDCH PROJECT ATTACHMENT AL**

Project Amount:	\$314,763
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Laboratory Services Bioterrorism Prep.
Fund:	
Federal	\$151,214
GF/GP	\$27,516
State-Restricted - Newborn Screening	\$136,033

Project Spending Plan:	
Salary & Wages	\$205,247
Fringe Benefits	\$61,574
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,668
Indirect	\$45,274
	Total
	\$314,763

Project Description: The purpose of project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, such as lead.

**CHILD CARE EXPULSION PREVENTION
MDCH PROJECT ATTACHMENT AZ**

Project Amount: \$46,992
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Community Living, Children & Families Adm.
 Fund:
 GF/GP \$46,992

Project Spending Plan:

Salary & Wages	\$27,113
Fringe Benefits	\$8,134
Travel	\$680
Supplies & Materials	\$675
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,631
Indirect	\$6,759
Total	\$46,992

Project Description: The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care.

**CHILDHOOD LEAD
MDCH PROJECT ATTACHMENT V**

Project Amount: \$10,000
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Childhood Lead
 Fund:
 Federal \$2,500
 GF/GP \$7,500

Project Spending Plan:

Salary & Wages	\$5,516
Fringe Benefits	\$1,655
Travel	\$207
Supplies & Materials	\$213
Contractual	\$0
Equipment	\$0
Other Expenses	\$971
Indirect	\$1,438
Total	\$10,000

Project Description: The purpose of this project is to provide support to the Childhood Lead Poisoning Prevention Task Force and to assist in further development of the Lead Poisoning Prevention "Mind Map."

**CLINICAL TRIALS ENROLLMENT STUDY
MDCH PROJECT ATTACHMENT CL**

Project Amount:	\$10,000
Project Duration:	1/1/2004– 9/30/2004
Appropriation Line:	Cancer Control
Fund:	
GF/GP	\$10,000

Project Spending Plan:	
Salary & Wages	\$5,322
Fringe Benefits	\$1,597
Travel	\$265
Supplies & Materials	\$259
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,133
Indirect	\$1,424
Total	\$10,000

Project Description: The purpose of the project is to work in partnership with the Michigan Department of Community Health and the Michigan Society of Hematology and Oncology to further develop and implement a data collection plan to gather information on cancer clinical trial enrollment in Michigan for calendar years 2002 and 2003.

**COLLABORATIVE REMEDIATION
MDCH PROJECT ATTACHMENT AG**

Project Amount:	\$1,073,771
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Long Term Care Services
Fund:	
Private	\$823,771
Fees	\$250,000

Project Spending Plan:	
Salary & Wages	\$550,930
Fringe Benefits	\$165,279
Travel	\$46,000
Supplies & Materials	\$40,054
Contractual	\$0
Equipment	\$0
Other Expenses	\$117,062
Indirect	\$154,446
Total	\$1,073,771

Project Description: The purpose of the project is to provide, or facilitate the provision of, a variety of remediation, education and oversight services to nursing facilities and other health care facilities in Michigan, which are subject to Medicare and Medicaid program certification requirements.

**COMMUNITY MENTAL HEALTH SERVICE-SIG EVALUATION
MDCH PROJECT ATTACHMENT AK**

Project Amount: \$274,025
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: SA Prevention, Education & Treatment
 Fund:
 Federal \$274,025

Project Spending Plan:

Salary & Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies & Materials	\$0		
Contractual	\$260,976	Contractual:	
Equipment	\$0	PIRE	\$260,976
Other Expenses	\$0		
Indirect	\$13,049		
Total	\$274,025		

Project Description: The purpose of the project is to provide expertise in data management, data quality assessment and reporting, statistical analysis, and in using the new mental health data in the State's data warehouse.

**CROSS PROGRAM TRAINING - MEDICAID-CANCELLED
MDCH PROJECT ATTACHMENT BC**

Project Amount: CANCELLED \$0
 Project Duration: 10/1/2003– 10/1/2004
 Appropriation Line:
 Fund:

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The purpose of the project is to provide continuing education and skill-building options for staff of state funded programs serving Medicaid populations throughout the State of Michigan. This project has been cancelled.

**DEATH LINKAGE
MDCH PROJECT ATTACHMENT L**

Project Amount:		\$28,340
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Vital Records
Fund:		
Federal		\$28,340
 Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$26,990	Contractual:
Equipment	\$0	CDC-National Death Index
Other Expenses	\$0	\$26,990
Indirect	\$1,350	
Total	\$28,340	

Project Description: MPHI will work with a subcontractor to link the cancer registry's patient data to the National Death Index.

**DEMENTIA PROJECT
MDCH PROJECT ATTACHMENT Y**

Project Amount:		\$440,000
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Diabetes
Fund:		
Federal		\$150,000
State Restricted, HMF		\$290,000
 Project Spending Plan:		
Salary & Wages	\$45,166	
Fringe Benefits	\$13,550	
Travel	\$3,200	
Supplies & Materials	\$1,200	
Contractual	\$324,725	Contractual:
Equipment	\$0	Greater MI Alzheimer's Assoc.
Other Expenses	\$21,678	Huntington's Disease Assoc.
Indirect	\$30,481	Great Lakes Alzheimer's Assoc.
Total	\$440,000	MI Parkinson's Foundation
		NW MI Alzheimer's Assoc.

Project Description: The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life of persons with dementia and their caregivers.

**DETROIT/WAYNE COUNTY HEALTH INITIATIVE
MDCH PROJECT ATTACHMENT CC**

Project Amount:		\$405,200
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Departmental Adm.
Fund:		
GF/GP		\$155,200
Other: W. K. Kellogg Foundation		\$250,000
 Project Spending Plan:		
Salary & Wages	\$101,790	
Fringe Benefits	\$19,106	
Travel	\$15,000	
Supplies & Materials	\$9,219	
Contractual	\$80,000	Contractual:
Equipment	\$0	TBD
Other Expenses	\$129,885	
Indirect	\$50,200	
	Total	\$405,200

Project Description: The purpose of the project is to address the short-range health care crisis in Detroit and Wayne County; and to develop and implement a sustainable strategy for improving access to health care in the region.

**DETROIT-WAYNE CMHSP DEPARTMENTAL LIAISON PROJECT
MDCH PROJECT ATTACHMENT CH**

Project Amount:		\$120,000
Project Duration:		11/1/2003– 9/30/2004
Appropriation Line:		MH/SA Adm.
Fund:		
Federal		\$60,000
GF/GP		\$60,000
 Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$102,740	Contractual:
Equipment	\$0	Richard Visingardi
Other Expenses	\$0	
Indirect	\$17,260	
	Total	\$120,000

Project Description: The purpose of the project is to assign a special liaison who will provide regulatory and contract interpretation, clarify funding source requirements and advise the Detroit/Wayne Community Mental Health (DWCMHSP) and County officials on pertinent state policies and Medicaid regulations related to mental health and developmental disability services.

**EDUCATION AND TRAINING
MDCH PROJECT ATTACHMENT BO**

Project Amount:	\$159,274
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep.
Fund:	
Federal	\$159,274

Project Spending Plan:	
Salary & Wages	\$99,191
Fringe Benefits	\$27,958
Travel	\$6,000
Supplies & Materials	\$2,144
Contractual	\$0
Equipment	\$0
Other Expenses	\$7,071
Indirect	\$22,910
Total	\$159,274

Project Description: The purpose of the project is to support the development and oversight of MI-Train learning management system and to conduct a capacity assessment and analysis.

**ELC-ANTIBIOTIC RESISTANCE
MDCH PROJECT ATTACHMENT AN**

Project Amount:	\$29,388
Project Duration:	10/1/2003– 3/5/2004
Appropriation Line:	Laboratory Services
Fund:	
Federal	\$29,388

Project Spending Plan:	
Salary & Wages	\$17,150
Fringe Benefits	\$5,145
Travel	\$2,393
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$473
Indirect	\$4,227
Total	\$29,388

Project Description: The purpose of the project is to provide clinical microbiologist services to hospitals and clinical microbiology laboratories for quality assurance programming related to antibiotic susceptibility testing.

**ELECTRONIC LIBRARY-CANCELLED
MDCH PROJECT ATTACHMENT AY**

Project Amount: CANCELLED \$0
Project Duration: 10/1/2003– 10/1/2003
Appropriation Line:
Fund:

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The purpose of the project is to continue to develop the Michigan Community Health Electronic Library (MCHEL) to be used statewide by the Michigan Department of Community Health, Michigan Public Health Institute, local public health departments and other community health agencies, health professionals and the general public. This project has been cancelled.

**EMERGENCY VACCINATION COORD.-CANCELLED
MDCH PROJECT ATTACHMENT BS**

Project Amount: \$0
Project Duration: 10/1/2003– 10/1/2004
Appropriation Line:
Fund:

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The purpose of the project is to plan for mass vaccination clinics to address critical and bioterrorist events, such as smallpox, influenza or anthrax. This project has been cancelled.

**EPI-AMBIENT AIR POLLUTION
MDCH PROJECT ATTACHMENT BU**

Project Amount:	\$52,126
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$52,126

Project Spending Plan:	
Salary & Wages	\$33,990
Fringe Benefits	\$10,197
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$442
Indirect	\$7,497
Total	\$52,126

Project Description: The purpose of the project is to investigate the potential effects of criteria air pollutants on birth outcomes in Michigan.

**EVIDENCE BASED PRACTICE
MDCH PROJECT ATTACHMENT CA**

Project Amount:	\$41,795
Project Duration:	10/1/2003– 7/31/2004
Appropriation Line:	Mental Health Block Grant
Fund:	
Federal	\$41,795

Project Spending Plan:	
Salary & Wages	\$11,650
Fringe Benefits	\$3,495
Travel	\$250
Supplies & Materials	\$426
Contractual	\$0
Equipment	\$0
Other Expenses	\$19,962
Indirect	\$6,012
Total	\$41,795

Project Description: The project represents a research effort to inform the Department of Community Health about policy and system improvement mechanisms, including the identification of best practices and the development of performance indicators.

**FACILITY CLOSURE SUPPORT
MDCH PROJECT ATTACHMENT AH**

Project Amount:		\$500,000
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Long Term Care Services
Fund:		
Federal		\$250,000
GF/GP		\$250,000
 Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$428,082	
Indirect	\$71,918	
	Total	\$500,000

Project Description: The purpose of project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**FAMILY PLANNING TRAINING
MDCH PROJECT ATTACHMENT BE**

Project Amount:		\$77,773
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Family Planning
Fund:		
Federal		\$58,684
Fees		\$19,089
 Project Spending Plan:		
Salary & Wages	\$22,071	
Fringe Benefits	\$6,621	
Travel	\$2,319	
Supplies & Materials	\$2,131	
Contractual	\$1,035	
Equipment	\$0	
Other Expenses	\$32,514	
Indirect	\$11,082	
	Total	\$77,773
		Contractual: Control Room Technologies \$1,035

Project Description: The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs throughout the State of Michigan.

**FAMILY PLANNING REVIEWER
MDCH PROJECT ATTACHMENT BF**

Project Amount:	\$19,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Family Planning
Fund:	
State-Restricted, HMF	\$19,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$16,267
Indirect	\$2,733
Total	\$19,000

Project Description: The purpose of the project is to provide funding to conduct quality assurance reviews at local public health family planning clinics throughout Michigan.

**FETAL/INFANT MORTALITY REVIEW
MDCH PROJECT ATTACHMENT BJ**

Project Amount:	\$110,517
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Local MCH Services
Fund:	
Federal	\$110,517

Project Spending Plan:	
Salary & Wages	\$58,000
Fringe Benefits	\$17,400
Travel	\$7,324
Supplies & Materials	\$2,012
Contractual	\$0
Equipment	\$0
Other Expenses	\$9,885
Indirect	\$15,896
Total	\$110,517

Project Description: The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**GENETICS INFORMATION RESOURCE
MDCH PROJECT ATTACHMENT BX**

Project Amount:	\$6,290
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$6,290

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,385
Indirect	\$905
Total	\$6,290

Project Description: The purpose of the project is to continue website development and hosting services for an on-line genetics information center and support group directory.

**HEALTH ALERT NETWORK
MDCH PROJECT ATTACHMENT BV**

Project Amount:	\$574,286
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep. -Focus E
Fund:	
Federal	\$574,286

Project Spending Plan:		
Salary & Wages	\$274,088	
Fringe Benefits	\$82,226	
Travel	\$13,300	
Supplies & Materials	\$20,683	
Contractual	\$35,000	Contractual:
Equipment	\$10,000	Altarum
Other Expenses	\$69,130	\$35,000
Indirect	\$69,859	
Total	\$574,286	

Project Description: The purpose of the project is to assist the Office of Public Health Preparedness in developing, demonstrating, and implementing innovative uses of technology to help safeguard Michigan's citizens during public health emergencies.

**HIV CORE, INCIDENCE (STARHS) & DRUG RESISTANCE SURVEILLANCE
MDCH PROJECT ATTACHMENT B**

Project Amount:	\$314,787
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	HIV/AIDS Surveillance
Fund:	
Federal	\$314,787

Project Spending Plan:	
Salary & Wages	\$188,350
Fringe Benefits	\$56,505
Travel	\$6,000
Supplies & Materials	\$11,116
Contractual	\$0
Equipment	\$0
Other Expenses	\$7,538
Indirect	\$45,278
Total	\$314,787

Project Description: The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure statewide (excluding Southeast Michigan), using current surveillance procedures.

**HIV SURVEILLANCE EVALUATION PROJECT
MDCH PROJECT ATTACHMENT C**

Project Amount:	\$88,321
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	HIV/AIDS Surveillance
Fund:	
Federal	\$88,321

Project Spending Plan:	
Salary & Wages	\$54,500
Fringe Benefits	\$16,350
Travel	\$1,750
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$989
Indirect	\$12,703
Total	\$88,321

Project Description: Working with the CDC and other funded states, the project will develop and implement evaluation protocols that determine whether or not integrated HIV/AIDS surveillance systems provide data and information of sufficient quality to satisfy requirements for epidemiologic monitoring.

**HRSA-MDSS/SSP
MDCH PROJECT ATTACHMENT O**

Project Amount:	\$799,444
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep.-HRSA
Fund:	
Federal	\$799,444

Project Spending Plan:			
Salary & Wages	\$10,269		
Fringe Benefits	\$3,081		
Travel	\$0		
Supplies & Materials	\$395		
Contractual	\$744,000	Contractual:	
Equipment	\$0	Altarum	\$744,000
Other Expenses	\$1,875		
Indirect	\$39,824		
Total	\$799,444		

Project Description: The project will assist the Michigan Department of Community Health in designing, developing and demonstrating a syndromic surveillance system.

**IMPROVING DIABETES CARE
MDCH PROJECT ATTACHMENT AR**

Project Amount:	\$354,321
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Diabetes Program
Fund:	
Federal	\$55,729
State Restricted, HMF	\$298,592

Project Spending Plan:			
Salary & Wages	\$172,426		
Fringe Benefits	\$51,728		
Travel	\$5,463		
Supplies & Materials	\$16,182		
Contractual	\$7,794	Contractual:	
Equipment	\$0	Sue Waetcher, MSU	\$7,794
Other Expenses	\$50,552		
Indirect	\$50,176		
Total	\$354,321		

Project Description: The purpose of the project is to support the Michigan Department of Community Health and the Michigan Diabetes Outreach Networks by implementing continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**INTEGRATED ACTION PROJECT
MDCH PROJECT ATTACHMENT AF**

Project Amount:	\$99,697
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	MH Block Grant
Fund:	
Federal	\$99,697

Project Spending Plan:	
Salary & Wages	\$69,403
Fringe Benefits	\$20,821
Travel	\$3,824
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$902
Indirect	\$4,747
Total	\$99,697

Project Description: The purpose of the project is to assist the Michigan Department of Community Health in identifying policy and system improvement mechanisms, including best practices and performance indicators.

**INTEGRATION PROJECT
MDCH PROJECT ATTACHMENT CI**

Project Amount:	\$74,369
Project Duration:	1/1/2004– 9/30/2004
Appropriation Line:	Laboratory Services
Fund:	
Federal	\$74,369

Project Spending Plan:	
Salary & Wages	\$48,494
Fringe Benefits	\$14,548
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$630
Indirect	\$10,697
Total	\$74,369

Project Description: The purpose of the project is to establish a Center of Excellence that uses innovative training tools and serves as a model for other states.

**INTERAGENCY PROJECT
MDCH PROJECT ATTACHMENT M**

Project Amount:	\$284,665
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Information Technology
Fund:	
GF/GP	\$284,665

Project Spending Plan:	
Salary & Wages	\$140,692
Fringe Benefits	\$42,208
Travel	\$3,000
Supplies & Materials	\$14,020
Contractual	\$0
Equipment	\$0
Other Expenses	\$43,800
Indirect	\$40,945
Total	\$284,665

Project Description: The purpose of this project is to contract for a data manager/analyst to work on the Michigan Behavioral Risk Factor Surveillance system.

**INTIMATE PARTNER VIOLENCE SURVEILLANCE
MDCH PROJECT ATTACHMENT S**

Project Amount:	\$194,568
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Violence Prevention
Fund:	
Federal	\$194,568

Project Spending Plan:	
Salary & Wages	\$106,822
Fringe Benefits	\$32,047
Travel	\$6,900
Supplies & Materials	\$4,256
Contractual	\$0
Equipment	\$0
Other Expenses	\$16,557
Indirect	\$27,986
Total	\$194,568

Project Description: The purpose of the project is to develop and maintain a surveillance system for violence against women that is based upon a subset of the MEDCIIN system and domestic violence cases, as obtained from a sample of county prosecutor offices.

**LABORATORY PROGRAM ADVISOR
MDCH PROJECT ATTACHMENT AM**

Project Amount:	\$139,806
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep.-Focus C
Fund:	
Federal	\$139,806

Project Spending Plan:	
Salary & Wages	\$77,454
Fringe Benefits	\$23,236
Travel	\$8,000
Supplies & Materials	\$10,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,007
Indirect	\$20,109
Total	\$139,806

Project Description: The purpose of the project is to implement strategies for improved laboratory services statewide; to work with partners to promote awareness and utilization of testing services at state and local public health departments; and to enhance the quality of testing at local health agencies through the regional laboratory system by supporting and promoting quality assurance activities.

**LEAD HAZARD REMEDIATION PROGRAM - PROGRAM ASSISTANT
MDCH PROJECT ATTACHMENT CK**

Project Amount:	\$39,364
Project Duration:	1/1/2004– 9/30/2004
Appropriation Line:	Lead Abatement Grant
Fund:	
Federal	\$39,364

Project Spending Plan:	
Salary & Wages	\$25,668
Fringe Benefits	\$7,700
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$334
Indirect	\$5,662
Total	\$39,364

Project Description: The purpose of the project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**LEAD HAZARD REMEDIATION PROJECT
MDCH PROJECT ATTACHMENT CG**

Project Amount:	\$68,606
Project Duration:	11/1/2003– 9/30/2004
Appropriation Line:	Lead Abatement Grant
Fund:	
Federal	\$68,606

Project Spending Plan:	
Salary & Wages	\$37,500
Fringe Benefits	\$11,250
Travel	\$6,000
Supplies & Materials	\$3,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$488
Indirect	\$9,868
Total	\$68,606

Project Description: The purpose of the project is to provide lead-based paint hazard control administrative and oversight activities to eligible families residing in homes containing lead-based paint hazards.

**MARR COALITION EDUCATIONAL
MDCH PROJECT ATTACHMENT AW**

Project Amount:	\$99,978
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$99,978

Project Spending Plan:	
Salary & Wages	\$22,243
Fringe Benefits	\$3,341
Travel	\$4,171
Supplies & Materials	\$4,000
Contractual	\$56,000
Equipment	\$0
Other Expenses	\$1,500
Indirect	\$8,723
Total	\$99,978

Contractual:	
Mary Eley	\$56,000

Project Description: The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on appropriate prescription of antibiotics for upper respiratory infections.

**MBCIS FUNDING
MDCH PROJECT ATTACHMENT AU**

Project Amount:		\$168,400
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Cancer Control
Fund:		
Federal		\$168,400
 Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$160,381	Contractual:
Equipment	\$0	Covansys
Other Expenses	\$0	\$160,381
Indirect	\$8,019	
	Total	\$168,400

Project Description: The purpose of the project is to provide ongoing maintenance and updating to the Michigan Breast and Cervical Cancer Information System (MBCIS) as needed and determined by MPHI and Michigan Department of Community Health staff.

**MCIR SUPPORT
MDCH PROJECT ATTACHMENT AX**

Project Amount:		\$1,048,364
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Immunization Local Agreements
Fund:		
Federal		\$943,528
GF/GP		\$104,836
 Project Spending Plan:		
Salary & Wages	\$101,434	
Fringe Benefits	\$30,430	
Travel	\$7,750	
Supplies & Materials	\$8,565	
Contractual	\$795,664	Contractual:
Equipment	\$0	Altarum
Other Expenses	\$34,113	Covansys
Indirect	\$70,408	Computer Assoc. USA
	Total	Gamett Consulting
	\$1,048,364	Professional/Tech. Dev.
		\$297,104
		\$153,920
		\$164,320
		\$166,400
		\$13,920

Project Description: The purpose of the project is to provide technical and programmatic assistance to the Michigan Department of Community Health's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC VACCINE ACCOUNTABILITY COORDINATOR
MDCH PROJECT ATTACHMENT BR**

Project Amount:	\$70,708
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$70,708

Project Spending Plan:	
Salary & Wages	\$41,416
Fringe Benefits	\$12,424
Travel	\$3,000
Supplies & Materials	\$1,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,698
Indirect	\$10,170
Total	\$70,708

Project Description: The purpose of the project is to develop a functional system for better accountability at the provider level on the use of publicly purchased vaccine.

**MEDCIIN
MDCH PROJECT ATTACHMENT R**

Project Amount:	\$225,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep.-Focus B
Fund:	
Federal	\$225,000

Project Spending Plan:		
Salary & Wages	\$62,169	
Fringe Benefits	\$17,709	
Travel	\$3,500	
Supplies & Materials	\$4,063	
Contractual	\$100,000	Contractual:
Equipment	\$0	Hospital Stipends
Other Expenses	\$15,299	\$100,000
Indirect	\$22,260	
Total	\$225,000	

Project Description: The purpose of the project is to establish and maintain a voluntary injury surveillance system that relies on data contributed by a representative sample of 23 sentinel hospitals around the state.

**MEDICAL EXAMINER
MDCH PROJECT ATTACHMENT Q**

Project Amount:	\$245,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism-Focus B
Fund:	
Federal	\$245,000

Project Spending Plan:			
Salary & Wages	\$92,530		
Fringe Benefits	\$27,377		
Travel	\$12,517		
Supplies & Materials	\$6,356		
Contractual	\$50,000	Contractual:	
Equipment	\$0	A.J. Boggs	\$50,000
Other Expenses	\$26,032		
Indirect	\$30,188		
Total	\$245,000		

Project Description: The purpose of the project is to modify, maintain and expand the Michigan Medical Examiner Database system, a comprehensive, web-based, voluntary, data reporting system.

**MICHIGAN ABSTINENCE PARTNERS
MDCH PROJECT ATTACHMENT BG**

Project Amount:	\$300,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Special Projects
Fund:	
Federal	\$300,000

Project Spending Plan:	
Salary & Wages	\$149,317
Fringe Benefits	\$44,795
Travel	\$13,500
Supplies & Materials	\$9,820
Contractual	\$0
Equipment	\$0
Other Expenses	\$39,417
Indirect	\$43,151
Total	\$300,000

Project Description: The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**MICHIGAN ACT
MDCH PROJECT ATTACHMENT K**

Project Amount:		\$145,278
Project Duration:	10/1/2003– 6/30/2004	
Appropriation Line:	MH/SA Adm.	
Fund:		
Private		\$145,278

Project Spending Plan:	
Salary & Wages	\$72,933
Fringe Benefits	\$21,880
Travel	\$600
Supplies & Materials	\$1,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$27,469
Indirect	\$20,896
Total	\$145,278

Project Description: The purpose of the project is to work collaboratively with the Michigan Department of Community Health to evaluate the impact of model fidelity of ACT programs in Michigan on treatment outcomes for persons with serious mental illness.

**MICHIGAN ARTHRITIS INITIATIVE
MDCH PROJECT ATTACHMENT X**

Project Amount:		\$12,525
Project Duration:	10/1/2003– 6/29/2004	
Appropriation Line:	Chronic Disease Prevention	
Fund:		
Federal		\$12,525

Project Spending Plan:		
Salary & Wages	\$1,609	
Fringe Benefits	\$483	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$9,410	Contractual:
Equipment	\$0	Michigan State University \$9,410
Other Expenses	\$172	
Indirect	\$851	
Total	\$12,525	

Project Description: The purpose of the project is to administer a second cycle of data collection activities by conducting a statewide random-digit-dialed telephone survey of Michigan adults to measure prevalence, knowledge, attitudes and quality of life indicators related to arthritis. Also the project will maintain the Michigan Arthritis web site.

**MICHIGAN CRIME VICTIM
MDCH PROJECT ATTACHMENT AJ**

Project Amount:	\$244,916
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Grant Adm. Services
Fund:	
Federal	\$244,916

Project Spending Plan:			
Salary & Wages	\$120,580		
Fringe Benefits	\$33,392		
Travel	\$7,831		
Supplies & Materials	\$10,204		
Contractual	\$4,000	Contractual:	
Equipment	\$0	Cris Sullivan	\$4,000
Other Expenses	\$34,085		
Indirect	\$34,824		
Total	\$244,916		

Project Description: The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the CVSC.

**MICHIGAN EARLY INTERVENTIONIST/PARENT CONFERENCE
MDCH PROJECT ATTACHMENT CB**

Project Amount:	\$18,725
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Special Projects
Fund:	
Federal	\$10,000
Fees	\$8,725

Project Spending Plan:	
Salary & Wages	\$4,926
Fringe Benefits	\$1,478
Travel	\$49
Supplies & Materials	\$999
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,580
Indirect	\$2,693
Total	\$18,725

Project Description: The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**MICHIGAN FALL INJURY PREVENTION
MDCH PROJECT ATTACHMENT I**

Project Amount:	\$280,321
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Injury Control
Fund:	
Federal	\$280,321

Project Spending Plan:

Salary & Wages	\$56,510	
Fringe Benefits	\$16,953	
Travel	\$3,150	
Supplies & Materials	\$3,006	
Contractual	\$105,000	Contractual:
Equipment	\$0	Dan Jones
Other Expenses	\$65,990	Carol Barrett
Indirect	\$29,712	Holly Lookabaugh-Deur
Total	\$280,321	William Beaumont Hospital
		Crittenton Hospital Medical Cntr.

Project Description: The purpose of the project is to develop a model hospital-based geriatric fall prevention clinic with evidence-based, multi-component interventions that are designed to reduce fall risks.

**MICHIGAN RESPITE FOR CHILDREN
MDCH PROJECT ATTACHMENT CM**

Project Amount:	\$55,170
Project Duration:	1/1/2004– 9/30/2004
Appropriation Line:	Federal and Other Special Projects
Fund:	
Federal	\$55,170

Project Spending Plan:

Salary & Wages	\$17,948
Fringe Benefits	\$5,384
Travel	\$425
Supplies & Materials	\$1,114
Contractual	\$0
Equipment	\$0
Other Expenses	\$22,364
Indirect	\$7,935
Total	\$55,170

Project Description: The purpose of the project is to determine the feasibility of providing respite care as a Medicaid covered mental health service.

**MICHIGAN SUICIDE PREVENTION-CANCELLED
MDCH PROJECT ATTACHMENT P**

Project Amount:	CANCELLED	\$0
Project Duration:		10/1/2003– 10/1/2003
Appropriation Line:		
Fund:		
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$0	
Total		\$0

Project Description: The project is designed to strengthen suicide prevention planning and activities in Michigan by offering two one-day professional development seminars on the issues of suicide prevention, screening and treatment; and coordinating the development of a three to five-year Michigan Suicide Prevention Plan. This project has been cancelled.

**MICHIGAN TEEN OUTREACH
MDCH PROJECT ATTACHMENT BL**

Project Amount:		\$75,799
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Special Projects
Fund:		
Federal		\$75,799
Project Spending Plan:		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$30,000	Contractual:
Equipment	\$0	Central Michigan University
Other Expenses	\$37,927	\$30,000
Indirect	\$7,872	
Total		\$75,799

Project Description: The purpose of the project is to continue to provide technical assistance to support the implementation of an abstinence education grant received from the federal government.

**MICHIGAN VIOLENT DEATH REPORTING-CANCELLED
MDCH PROJECT ATTACHMENT T**

Project Amount: CANCELLED \$0
 Project Duration: 10/1/2003– 10/1/2003
 Appropriation Line:
 Fund:

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The purpose of the project is to provide timely, credible data to: a) support development and implementation of a national violent death reporting system; b) measure and monitor state trends in violent deaths; and c) guide planning, implementation and evaluation of state-level prevention and intervention programs. This project has been cancelled.

**MIFPI WRAPAROUND
MDCH PROJECT ATTACHMENT BK**

Project Amount: \$5,000
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Local MCH Services
 Fund:

Federal \$5,000

Project Spending Plan:

Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,281
Indirect	\$719
Total	\$5,000

Project Description: The purpose of the project is to provide funding to support the annual Wraparound conference.

**MSS/ISS
MDCH PROJECT ATTACHMENT BB**

Project Amount:		\$54,621
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Prenatal Care/Maternal Outreach
Fund:		
Federal		\$22,281
GF/GP		\$22,280
Fees		\$10,060
 Project Spending Plan:		
Salary & Wages	\$17,895	
Fringe Benefits	\$5,368	
Travel	\$1,770	
Supplies & Materials	\$2,216	
Contractual	\$2,500	
Equipment	\$0	
Other Expenses	\$17,268	
Indirect	\$7,604	
Total	\$54,621	

Contractual:
Control Room Technologies **\$2,500**

Project Description: The purpose of the project is to enhance the quality and improve the efficiency of Michigan Department of Community Health's training programs by developing a comprehensive and integrated training system.

**NURSE FAMILY PARTNERSHIP
MDCH PROJECT ATTACHMENT F**

Project Amount:		\$67,113
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		Prenatal Care/Maternal Outreach
Fund:		
Federal		\$33,556
GF/GP		\$33,557
 Project Spending Plan:		
Salary & Wages	\$34,175	
Fringe Benefits	\$6,493	
Travel	\$8,700	
Supplies & Materials	\$5,275	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$2,817	
Indirect	\$9,653	
Total	\$67,113	

Project Description: The purpose of the project is to provide leadership and technical assistance for the Nurse Family Partnership program.

**OASIS/STD EPIDEMIOLOGY
MDCH PROJECT ATTACHMENT E**

Project Amount:	\$84,515
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	HIV/AIDS Surveillance
Fund:	
Federal	\$84,515

Project Spending Plan:	
Salary & Wages	\$50,000
Fringe Benefits	\$15,000
Travel	\$2,000
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,330
Indirect	\$12,156
Total	\$84,515

Project Description: The project will collaborate with CDC to develop Michigan-specific STD surveillance protocols; implement study and propose recommendations based upon study results.

**OCCUPATIONAL SURVEILLANCE IN MICHIGAN
MDCH PROJECT ATTACHMENT G**

Project Amount:	\$55,335
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$55,335

Project Spending Plan:	
Salary & Wages	\$35,321
Fringe Benefits	\$10,596
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,459
Indirect	\$7,959
Total	\$55,335

Project Description: The purpose of this project is to provide administrative support to the NIOSH Core Surveillance project.

**OCCUPATIONAL SURVEILLANCE IN MICHIGAN - EPI SUPPORT
MDCH PROJECT ATTACHMENT CJ**

Project Amount:	\$76,717
Project Duration:	1/1/2004– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$76,717

Project Spending Plan:	
Salary & Wages	\$48,980
Fringe Benefits	\$13,081
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$620
Indirect	\$11,036
Total	\$76,717

Project Description: The purpose of the project is to provide epidemiologic support for the NIOSH Core Occupational Health Surveillance Cooperative Agreement

**OSTEOPOROSIS PROJECT
MDCH PROJECT ATTACHMENT CE**

Project Amount:	\$69,000
Project Duration:	11/1/2003– 9/30/2004
Appropriation Line:	Health Ed., Promotion & Research
Fund:	
GF/GP	\$69,000

Project Spending Plan:		
Salary & Wages	\$18,595	
Fringe Benefits	\$5,578	
Travel	\$1,200	
Supplies & Materials	\$4,000	
Contractual	\$24,170	Contractual:
Equipment	\$0	So What Eval. Services
Other Expenses	\$7,973	Rivertown Consultants.
Indirect	\$7,484	Bone Density Specialists.
Total	\$69,000	\$4,170
		\$10,000
		\$10,000

Project Description: The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**PERINATAL HEPATITIS B CASE MANAGEMENT
MDCH PROJECT ATTACHMENT BQ**

Project Amount:	\$70,728
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$70,728

Project Spending Plan:	
Salary & Wages	\$43,073
Fringe Benefits	\$12,922
Travel	\$2,000
Supplies & Materials	\$1,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,060
Indirect	\$10,173
Total	\$70,728

Project Description: The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PHYSICIAN PEER EDUCATION - IMMUNIZATION LIAISON
MDCH PROJECT ATTACHMENT AD**

Project Amount:	\$20,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Immunization Local Agreements
Fund:	
GF/GP	\$20,000

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$19,048
Equipment	\$0
Other Expenses	\$0
Indirect	\$952
Total	\$20,000

Contractual:
Michigan State Medical Society **\$19,048**

Project Description: The purpose of the project is to establish the Michigan State Medical Society as a liaison to MSMS members physicians and other physician groups on immunization issues.

**PRENATAL & INFANT CARE
MDCH PROJECT ATTACHMENT BH**

Project Amount:		\$61,456
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:	Community Living, Children & Families Adm.	
Fund:		
Federal		\$30,728
GF/GP		\$30,728
 Project Spending Plan:		
Salary & Wages	\$31,907	
Fringe Benefits	\$9,571	
Travel	\$5,254	
Supplies & Materials	\$1,100	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,787	
Indirect	\$8,840	
	Total	\$61,459

Project Description: The purpose of the project is to provide leadership for the Local Health Accreditation process in the program areas of MSS and ISS.

**PRENATAL SMOKING CESSATION
MDCH PROJECT ATTACHMENT BD**

Project Amount:		\$23,115
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:	Prenatal Care/Maternal Outreach	
Fund:		
Federal		\$10,283
GF/GP		\$10,282
Fees		\$2,550
 Project Spending Plan:		
Salary & Wages	\$8,496	
Fringe Benefits	\$2,549	
Travel	\$330	
Supplies & Materials	\$1,381	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$7,034	
Indirect	\$3,325	
	Total	\$23,115

Project Description: The purpose of the project is to provide training programs for health staff throughout Michigan on how to implement effective prenatal smoking cessation interventions with their clients.

**PREPAREDNESS PLANNING
MDCH PROJECT ATTACHMENT BW**

Project Amount:	\$1,039,748
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism-Focus A
Fund:	
Federal	\$1,039,748

Project Spending Plan:	
Salary & Wages	\$655,971
Fringe Benefits	\$196,791
Travel	\$28,906
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,527
Indirect	\$149,553
Total	\$1,039,748

Project Description: The purpose of the project is to support regional SNS planning, implementation and testing efforts, including smallpox; and to coordinate and facilitate vertical and horizontal integration of bioterrorism activities statewide.

**PREVENTING DIABETES IN MICHIGAN
MDCH PROJECT ATTACHMENT CF**

Project Amount:	\$63,480
Project Duration:	11/1/2003– 9/30/2004
Appropriation Line:	Special Projects
Fund:	
Private	\$63,480

Project Spending Plan:		
Salary & Wages	\$20,158	
Fringe Benefits	\$6,047	
Travel	\$500	
Supplies & Materials	\$2,700	
Contractual	\$10,000	Contractual:
Equipment	\$0	Cornerstone Consulting Assoc. \$10,000
Other Expenses	\$15,955	
Indirect	\$8,120	
Total	\$63,480	

Project Description: The purpose of the project is to identify resources and programmatic prerequisites for implementing a diabetes primary prevention initiative.

**PROJECT DEVELOPMENT AND IMPLEMENTATION
MDCH PROJECT ATTACHMENT BM**

Project Amount: \$1,124,591
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Department Adm.
 Health Plan Services
 Long Term Care Services
 Medical Services Adm.

Fund:
 Federal \$787,992
 GF/GP \$299,345
 Private \$37,254

Project Spending Plan:

Salary & Wages	\$67,390		
Fringe Benefits	\$20,217		
Travel	\$500		
Supplies & Materials	\$4,131		
Contractual	\$850,820	Contractual:	
Equipment	\$0	Protemps	\$69,000
Other Expenses	\$105,734	Michigan State University	\$129,480
Indirect	\$75,800	Netwerkes.com	\$542,000
		Winslow Technology	\$35,480
		Kunz, Leigh and Associates	\$74,860
Total	\$1,124,591		

Project Description: The purpose of the project is to provide new solutions to better deliver and administer the Michigan Medicaid Program and other paid medical services, particularly through the use of information technology and electronic communication.

**PROJECT MANAGEMENT / TECHNICAL SUPPORT
MDCH PROJECT ATTACHMENT AV**

Project Amount: \$783,178
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Cancer Control

Fund:
 Federal \$289,102
 State-Restricted, HMF \$494,076

Project Spending Plan:

Salary & Wages	\$147,932		
Fringe Benefits	\$44,380		
Travel	\$6,500		
Supplies & Materials	\$11,200		
Contractual	\$471,549	Contractual:	
Equipment	\$0	Michigan State University	\$470,549
Other Expenses	\$36,608	TBD	\$1,000
Indirect	\$65,009		
Total	\$783,178		

Project Description: The purpose of the project is to provide technical assistance and support to the Cancer Control and Prevention Section at the Michigan Department of Community Health including data support for the Michigan Cancer Consortium Initiative (MCCI).

**PROJECT OVERSIGHT
MDCH PROJECT ATTACHMENT BI**

Project Amount: \$54,332
 Project Duration: 10/1/2003– 9/30/2004
 Appropriation Line: Community Living, Children & Families Adm.
 Fund:

GF/GP \$54,332

Project Spending Plan:

Salary & Wages	\$27,450
Fringe Benefits	\$8,235
Travel	\$1,284
Supplies & Materials	\$4,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,548
Indirect	\$7,815
Total	\$54,332

Project Description: The purpose of the project is to provide technical assistance and coordination for all projects funded by the Michigan Department of Community Health's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

**PUBLIC HEALTH TECHNICAL SERVICES - PUBLIC HEALTH ADVISOR
MDCH PROJECT ATTACHMENT CQ**

Project Amount: \$80,000
 Project Duration: 3/1/2004– 9/30/2004
 Appropriation Line: AIDS Prevention, Testing and Care/Bioterrorism Prep.
Community Living, Children & Families Adm.
Epidemiology Adm./Laboratory Services
STD Control Local Agreement

Fund:

Federal	\$26,000
GF/GP	\$49,000
State Restricted, MHI	\$5,000

Project Spending Plan:

Salary & Wages	\$48,866
Fringe Benefits	\$14,660
Travel	\$129
Supplies & Materials	\$50
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,788
Indirect	\$11,507
Total	\$80,000

Project Description: The purpose of the project is to provide leadership and oversight for all MPH/MDCH public health projects and programs, serving as a liaison between the Chief Administrator for Public Health, MPH Central Administration, MDCH Bureau and Division Directors, the Surgeon General and MPH Program Directors.

**RESPIRATORY SURVEILLANCE EPIDEMIOLOGIST
MDCH PROJECT ATTACHMENT CO**

Project Amount:	\$39,366
Project Duration:	3/1/2004– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$39,366

Project Spending Plan:	
Salary & Wages	\$23,004
Fringe Benefits	\$6,901
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$799
Indirect	\$5,662
Total	\$39,366

Project Description: The purpose of the project is to provide coordination for planning, triage of initial inquiries and response activities associated with SARS and other respiratory diseases within the Division of Communicable Diseases and Immunization.

**RISK COMMUNICATION
MDCH PROJECT ATTACHMENT BP**

Project Amount:	\$47,848
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Bioterrorism Prep.-Focus F
Fund:	
Federal	\$47,848

Project Spending Plan:	
Salary & Wages	\$31,200
Fringe Benefits	\$9,360
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$406
Indirect	\$6,882
Total	\$47,848

Project Description: The purpose of the project is to provide assistance to Focus F as critical capacities and benchmarks are implemented.

**SEER COLLABORATION
MDCH PROJECT ATTACHMENT N**

Project Amount:	\$98,327
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Vital Records
Fund:	
Federal	\$98,327

Project Spending Plan:	
Salary & Wages	\$54,224
Fringe Benefits	\$23,239
Travel	\$3,506
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,215
Indirect	\$14,143
Total	\$98,327

Project Description: The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and Metropolitan Detroit Cancer Surveillance System.

**SPECIALIZED SERVICE PROVIDER
MDCH PROJECT ATTACHMENT CR**

Project Amount:	\$179,103
Project Duration:	3/1/2004– 9/30/2004
Appropriation Line:	N/A
Fund:	N/A

Project Spending Plan:	
Salary & Wages	\$4,667
Fringe Benefits	\$1,400
Travel	\$5,524
Supplies & Materials	\$6,753
Contractual	\$0
Equipment	\$0
Other Expenses	\$135,261
Indirect	\$25,498
Total	\$179,103

Project Description: The purpose of the project is to conduct the Medical Facility Surveys for the Michigan Department of Community Health, Bureau of Health Systems.

**SURVEY OF HIV DISEASE & CARE
MDCH PROJECT ATTACHMENT D**

Project Amount:	\$114,472
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	HIV/AIDS Surveillance
Fund:	
Federal	\$114,472

Project Spending Plan:	
Salary & Wages	\$70,600
Fringe Benefits	\$21,180
Travel	\$2,800
Supplies & Materials	\$2,029
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,398
Indirect	\$16,465
Total	\$114,472

Project Description: Working with the CDC and other funded states, develop a state-wide study protocol, sampling scheme and data abstraction form; collect data using the process as determined; and report findings.

**SYSTEM REFORM EVALUATION-CANCELLED
MDCH PROJECT ATTACHMENT H**

Project Amount: CANCELLED	\$0
Project Duration:	10/1/2003– 10/1/2003
Appropriation Line:	
Fund:	

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The purpose of the project is to evaluate the impact that system reform initiatives have had on improving community outcomes. The project has been cancelled.

**TB PROGRAM COORDINATOR
MDCH PROJECT ATTACHMENT AC**

Project Amount:	\$104,417
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	TB Control Project
Fund:	
Federal	\$104,417

Project Spending Plan:	
Salary & Wages	\$65,041
Fringe Benefits	\$19,512
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,845
Indirect	\$15,019
Total	\$104,417

Project Description: The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including screening for infection, contact follow-up, and treatment of persons with both laten infection and active disease.

**TOBACCO REDUCTION COALITION-CANCELLED
MDCH PROJECT ATTACHMENT CN**

Project Amount: CANCELLED	\$0
Project Duration:	1/1/2004– 1/1/2004
Appropriation Line:	
Fund:	

Project Spending Plan:	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
Total	\$0

Project Description: The project has been cancelled.

**TRAUMATIC BRAIN INJURY
MDCH PROJECT ATTACHMENT BA**

Project Amount:	\$294,552
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Injury Control
Fund:	
Federal	\$209,132
GF/GP	\$85,420

Project Spending Plan:			
Salary & Wages	\$122,370		
Fringe Benefits	\$36,711		
Travel	\$5,000		
Supplies & Materials	\$14,820		
Contractual	\$9,750	Contractual:	
Equipment	\$0	Brain Injury Assoc. of MI	\$9,000
Other Expenses	\$64,519	NASHIA	\$750
Indirect	\$41,383		
Total	\$294,553		

Project Description: The purpose of the project is to continue to disseminate educational materials about Traumatic Brain Injury and available services in Michigan, with the goal of improving service delivery and coordination.

**TUBERCULOSIS SENTINEL SURVEILLANCE
MDCH PROJECT ATTACHMENT AS**

Project Amount:	\$21,929
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	TB Control Project
Fund:	
Federal	\$21,929

Project Spending Plan:	
Salary & Wages	\$14,109
Fringe Benefits	\$4,233
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$433
Indirect	\$3,154
Total	\$21,929

Project Description: The purpose of the project is to promote activities that will improve the quality of the data obtained for each culture positive tuberculosis case and will result in enhanced prevention and control efforts.

**VACCINE PREVENTABLE DISEASE
MDCH PROJECT ATTACHMENT AE**

Project Amount:	\$83,815
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Immunization Local Agreements
Fund:	
Federal	\$83,815

Project Spending Plan:	
Salary & Wages	\$48,564
Fringe Benefits	\$14,569
Travel	\$5,000
Supplies & Materials	\$2,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,126
Indirect	\$12,056
Total	\$83,815

Project Description: The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease, Hepatitis A, as well as to provide programmatic support for the Pandemic Influenza plan.

**WEST NILE VIRUS SURVEILLANCE
MDCH PROJECT ATTACHMENT BZ**

Project Amount:	\$89,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$89,000

Project Spending Plan:	
Salary & Wages	\$55,749
Fringe Benefits	\$16,724
Travel	\$2,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,726
Indirect	\$12,801
Total	\$89,000

Project Description: The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC CONFERENCE PROGRAM
MDCH PROJECT ATTACHMENT AP**

Project Amount:	\$156,500
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	WIC
Fund:	
Federal	\$140,000
Fees	\$16,500

Project Spending Plan:	
Salary & Wages	\$39,531
Fringe Benefits	\$11,859
Travel	\$2,170
Supplies & Materials	\$4,295
Contractual	\$0
Equipment	\$0
Other Expenses	\$76,135
Indirect	\$22,510
Total	\$156,500

Project Description: The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff throughout the state.

**WIC LOCAL AGENCY PLAN SURVEY
MDCH PROJECT ATTACHMENT W**

Project Amount:	\$32,000
Project Duration:	10/1/2003– 9/30/2004
Appropriation Line:	WIC
Fund:	
Federal	\$32,000

Project Spending Plan:	
Salary & Wages	\$18,274
Fringe Benefits	\$5,482
Travel	\$600
Supplies & Materials	\$414
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,628
Indirect	\$4,603
Total	\$32,000

Project Description: The purpose of the project is to gain a better understanding of the needs and plans for service continuation among contracted WIC providers.

**WIC TRAINING & EDUCATION
MDCH PROJECT ATTACHMENT AO**

Project Amount:		\$272,175
Project Duration:		10/1/2003– 9/30/2004
Appropriation Line:		WIC
Fund:		
Federal		\$250,000
Fees		\$22,175

Project Spending Plan:			
Salary & Wages	\$90,538		
Fringe Benefits	\$27,161		
Travel	\$8,737		
Supplies & Materials	\$8,210		
Contractual	\$1,050		
Equipment	\$0	Contractual:	
Other Expenses	\$97,437	Control Room Technologies	\$1,050
Indirect	\$39,042		
		Total	\$272,175

Project Description: The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout the State of Michigan.

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PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME	
Accreditation Program	U	\$ 220,000	82280	\$ 220,000	Local Health Svcs.	12271	201	State Restricted	
Alzheimer's Disease Demo Grant	BT	\$ 25,772	28656	\$ 16,500	Mental Health/SA	1176	300	Federal	
				\$ 9,272				Local	
Asthma Strategic Plan	J	\$ 79,637	85032	\$ 79,637	Epidemiology	15158	300	Federal	
Asthma Surveillance	AI	\$ 110,000	85034	\$ 110,000	Epidemiology	15158	300	Federal	
ATSDR Site Specific Activities - EPI Support	CP	\$ 52,479	85007	\$ 52,479	Epidemiology Adm.	15155	300	Federal	
Bioterrorism /HAN/Disease Surveillance	BN	\$ 196,565	85700	\$ 196,565	Bioterrorism Prep.-HRSA	15159	300	Federal	
Bioterrorism Focus B	AB	\$ 829,883	85817	\$ 829,883	Bioterrorism Prep.-Focus B	15159	300	Federal	
Cancer Control Services	AT	\$ 2,951,468	81900	\$ 533,008	Cancer Control	11352	100	GF/GP	
				81967	\$ 322,702	Cancer Control	11352	300	Federal
				81990	\$ 681,540	Cancer Control	11352	300	Federal
				81988	\$ 151,887	Cancer Control	11352	300	Federal
				81939	\$ 204,285	Cancer Control	11352	300	Federal
				81925	\$ 31,709	Cancer Control	11352	300	Federal
				81967	\$ 1,026,337	Cancer Control	11352	300	Federal
Cardiovascular Health, Nutrition & Physical Activity	AQ	\$ 529,284	82293	\$ 426,590	Chronic Disease Prev.	11380	300	Federal	
				81174	\$ 12,045	Chronic Disease Prev.	11380	100	GF/GP
				81801	\$ 90,649	Cancer Control	11352	201	State Restricted
CD Epidemiology Student Assistants	BY	\$ 26,642	86400	\$ 26,642	Epidemiology Adm.	15155	300	Federal	
CDI-Managed Care	Z	\$ 120,000	81991	\$ 48,658	Cancer Control	11352	300	Federal	
				81180	\$ 71,342	Chronic Disease Prev	11380	202	State Restricted
CDI-Technical Service	AA	\$ 231,028	81634	\$ 64,250	Chronic Disease	11360	201	State Restricted	
				81178	\$ 102,758	Chronic Disease Prev	11380	202	State Restricted
				81903	\$ 609	Cancer Contro	11352	100	GF/GP
				81908	\$ 63,411	Cancer Contro	11352	201	State Restricted
Central Paternity Register	CD	\$ 116,000	80014	\$ 116,000	Vital Records	11254	602	Interdepartmental	
Chemistry & Toxicology Lab	AL	\$ 314,763	86027	\$ 37,013	Laboratory Svcs	16230	300	Federal	
				86110	\$ 27,516	Laboratory Svcs	16230	100	GF/GP
				86023	\$ 136,033	Laboratory Svcs	16230	217	State Restricted
				85837	\$ 114,201	Bioterrorism Prep.	15159	300	Federal
Child Care Expulsion Prevention	AZ	\$ 46,992	84001	\$ 46,992	Comm.Living, Children & Fam. Adm.	14230	100	GF/GP	
Childhood Lead	V	\$ 10,000	84467	\$ 625	Childhood Lead	14254	300	Federal	
				84470	\$ 7,500	Childhood Lead	14254	100	GF/GP
				84477	\$ 1,875	Childhood Lead	14254	300	Federal
Clinical Trials Enrollment Study	CL	\$ 10,000	81908	\$ 10,000	Cancer Control	11352	100	GF/GP	
Collaborative Remediation	AG	\$ 1,073,771	91710	\$ 823,771	Long Term Care Services	33680	903	Private Revenues	
								Fees	
Community Mental Health Service - SIG Evaluation	AK	\$ 274,025	83677	\$ 274,025	MH/SA Prev., Ed. and Treatment	13461	300	Federal	
Cross Program Training - Medicaid - CANCELLED	BC	\$ -							
Death Linkage Project	L	\$ 28,340	80117	\$ 28,340	Vital Records	11254	300	Federal	
Dementia Project	Y	\$ 440,000	81785	\$ 290,000	Diabetes	11384	201	State Restricted	
				81787	\$ 150,000	Diabetes	11384	300	Federal
Detroit/Wayne County Health Initiative	CC	\$ 405,200	210	\$ 155,200	Department Adm.	1191	100	GF/GP	
								Private Revenues	
Detroit-Wayne CMHSP Departmental Liaison Project	CH	\$ 120,000	26776	\$ 60,000	MH/Substance Abuse Adm.	1130	300	Federal	
				26777	\$ 60,000	MH/Substance Abuse Adm.	1130	100	GF/GP
Education and Training	BO	\$ 159,274	85866	\$ 60,504	Bioterrorism Prep.	15159	300	Federal	
				85867	\$ 98,770	Bioterrorism Prep.	15159	300	Federal
ELC-Antibiotic Resistance	AN	\$ 29,388	86536	\$ 29,388	Laboratory Svcs	16230	300	Federal	
Electronic Library - CANCELLED	AY	\$ -							
Emergency Vaccination Coordinator - CANCELLED	BS	\$ -							
EPI-Ambient Air Pollution	BU	\$ 52,126	85077	\$ 52,126	Epidemiology Adm.	15155	300	Federal	
Evidence-Based Practice	CA	\$ 41,795	27851	\$ 41,795	Mental Hlth Bk Grant	2922	300	Federal	
Facility Closure Support	AH	\$ 500,000	91840	\$ 250,000	Long Term Care Services	33680	903	Federal	
				91840	\$ 250,000	Long Term Care Services	33680	903	GF/GP
Family Planning Training	BE	\$ 77,773	84507	\$ 58,684	Family Planning	14251	300	Federal	

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PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
				\$ 19,089				Fees
Family Planning Reviewer	BF	\$ 19,000	84515	\$ 19,000	Family Planning	14251	201	State Restricted
Fetal/Infant Mortality Review	BJ	\$ 110,517	84579	\$ 110,517	Local MCH Services	14262	300	Federal
Genetics Information Resource	BX	\$ 6,290	85208	\$ 6,290	Epidemiology Adm.	15155	300	Federal
Health Alert Network	BV	\$ 574,286	85847	\$ 574,286	Bioterrorism Prep.-Focus E	15159	300	Federal
HIV Core Incidence (STARHS) & Drug Resistance Surveillance	B	\$ 314,787	86217	\$ 146,818	HIV/AIDS Surv.	15150	300	Federal
			86247	\$ 167,969	HIV/AIDS Surv.	15150	300	Federal
HIV Surveillance Evaluation Project	C	\$ 88,321	86208	\$ 88,321	HIV/AIDS Surv.	15150	300	Federal
HRSA-MDSS/SSP	O	\$ 799,444	85743	\$ 799,444	Bioterrorism Prep.-HRSA	15159	300	Federal
Improving Diabetes Care	AR	\$ 354,321	81730	\$ 72,089	Diabetes	11363	201	State Restricted
			81727	\$ 26,144	Diabetes	11363	300	Federal
			81776	\$ 49,534	Diabetes	11363	201	State Restricted
			81747	\$ 29,585	Diabetes	11363	300	Federal
			81770	\$ 176,969	Diabetes	11363	201	State Restricted
Integrated Action Project	AF	\$ 99,697	27753	\$ 99,697	Mental Hlth Blk Grant	2922	300	Federal
Integration Project	CI	\$ 74,369	86517	\$ 74,369	Laboratory Svcs	16230	300	Federal
Interagency Project	M	\$ 284,685	80700	\$ 284,685	Information Technology	80000	100	GF/GP
Intimate Partner Violence Surveillance	S	\$ 194,568	81360	\$ 194,568	Violence Prevention	11386	300	Federal
Laboratory Program Advisor	AM	\$ 139,806	85827	\$ 139,806	Bioterrorism Prep.-Focus C	15159	300	Federal
Lead Hazard Remediation Program - Program Assistant	CK	\$ 39,364	84361	\$ 39,364	Lead Abatement Grant	11258	300	Federal
Lead Hazard Remediation Project	CG	\$ 68,606	84367	\$ 68,606	Lead Abatement Grant	12258	300	Federal
MARR Coalition Educational Project	AW	\$ 99,978	86401	\$ 99,978	Epidemiology Adm.	15155	300	Federal
MBCIS Funding	AU	\$ 168,400	81947	\$ 168,400	Cancer Control	11352	300	Federal
MCIR Support	AX	\$ 1,048,364	86197	\$ 943,528	Immunization Local Agreements	16778	300	Federal
			86190	\$ 104,836	Immunization Local Agreements	16778	100	GF/GP
MCIR/VFC Vaccine Accountability Coordinator	BR	\$ 70,708	86318	\$ 21,212	Immunization Local Agreements	16778	300	Federal
			85459	\$ 49,496	Immunization Local Agreements	16778	300	Federal
MEDCIIN	R	\$ 225,000	85815	\$ 225,000	Bioterrorism Prep.-Focus B	15159	300	Federal
Medical Examiner	Q	\$ 245,000	85816	\$ 245,000	Bioterrorism Prep.-Focus B	15159	300	Federal
Michigan Abstinence Partners	BG	\$ 300,000	84387	\$ 300,000	Special Projects	14259	300	Federal
Michigan ACT	K	\$ 145,278	10003	\$ 145,278	MH/Substance Abuse Adm.	1130	500	Private Revenues
Michigan Arthritis Initiative	X	\$ 12,525	81772	\$ 12,525	Chronic Disease Prev	11380	300	Federal
Michigan Crime Victim	AJ	\$ 244,916	15020	\$ 244,916	Grant Admin Svcs	51601	300	Federal
Michigan Early Interventionist/Parent Conference	CB	\$ 18,725	84187	\$ 10,000	Special Projects	14259	300	Federal
				\$ 8,725				Fees
Michigan Fall Injury Prevention	I	\$ 280,321	81325	\$ 280,321	Injury Control	11374	300	Federal
Michigan Respite for Children	CM	\$ 55,170	83950	\$ 55,170	Federal and Other Special Projects	13468	300	Federal
Michigan Suicide Prevention- CANCELLED	P	\$ -						
Michigan Teen Outreach	BL	\$ 75,799	84127	\$ 56,849	Special Projects	14259	300	Federal
			84137	\$ 18,950	Special Projects	14259	300	Federal
Michigan Violent Death Reporting-CANCELLED	T	\$ -						
MIFPI Wraparound	BK	\$ 5,000	84577	\$ 5,000	Local MCH Services	14262	300	Federal
MSS/ISS	BB	\$ 54,621	84696	\$ 22,281	Prenatal Care/Maternal Outreach	14289	300	Federal
			84689	\$ 22,280	Prenatal Care/Maternal Outreach	14289	100	GF/GP
				\$ 10,060				Fees
Nurse Family Partnership	F	\$ 67,113	84697	\$ 33,556	Prenatal Care/Maternal Outreach	14289	300	Federal
			84690	\$ 33,557	Prenatal Care/Maternal Outreach	14289	100	GF/GP
OASIS/STD Epidemiology	E	\$ 84,515	86209	\$ 84,515	HIV/AIDS Surv.	15150	300	Federal
Occupational Surveillance in Michigan	G	\$ 55,335	85005	\$ 55,335	Epidemiology Adm.	15155	300	Federal
Occupational Surveillance in Michigan - EPI Support	CJ	\$ 76,717	85006	\$ 76,717	Epidemiology Adm.	15155	300	Federal
Osteoporosis Project	CE	\$ 69,000	81515	\$ 69,000	Health Ed., Promotion & Research	11361	100	GF/GP
Perinatal Hepatitis B Case Management	BQ	\$ 70,728	86795	\$ 70,728	Immunization Local Agreements	16778	300	Federal
Physician Peer Education - Immunization Liaison	AD	\$ 20,000	86620	\$ 20,000	Immunization Local Agreements	16778	100	GF/GP
Prenatal & Infant Care	BH	\$ 61,456	84030	\$ 30,728	Comm.Living, Children & Fam. Adm.	14230	100	GF/GP
			84037	\$ 30,728	Comm.Living, Children & Fam. Adm.	14230	300	Federal
Prenatal Smoking Cessation	BD	\$ 23,115	84695	\$ 10,283	Prenatal Care/Maternal Outreach	14289	300	Federal

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 BOILER PLATE REPORT
 10/01/2003 TO 9/30/2004
 MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACHMENT	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP	FUND NUMBER	FUND NAME
			84693	\$ 10,282	Prenatal Care/Maternal Outreach	14289	100	GF/GP
				\$ 2,550				Fees
Preparedness Planning	BW	\$ 1,039,748	85803	\$ 861,670	Bioterrorism Prep.-Focus A	15159	300	Federal
			85807	\$ 178,078	Bioterrorism Prep.-Focus A	15159	300	Federal
Preventing Diabetes in Michigan	CF	\$ 63,480	81729	\$ 63,480	Special Projects	14259	500	Private Revenues
Project Development and Implementation	BM	\$ 1,124,591	98270	\$ 344,725	Medical Services Adm.	34010	904	Federal
			98270	\$ 114,909	Medical Services Adm.	34010	904	GF/GP
			93590	\$ 411,825	Health Plan Services	33550	903	Federal
			93590	\$ 137,275	Health Plan Services	33550	903	General
			92860	\$ 37,254	Long Term Care Services	33680	903	Private Revenues
			1120	\$ 47,162	Department Adm.	1191	100	GF/GP
			204	\$ 31,441	Department Adm.	1191	300	Federal
Project Management / Technical Support	AV	\$ 783,178	81904	\$ 494,076	Cancer Control	11352	201	State Restricted
			81977	\$ 44,205	Cancer Control	11352	300	Federal
			81992	\$ 244,897	Cancer Control	11352	300	Federal
Project Oversight	BI	\$ 54,332	84000	\$ 54,332	Comm.Living, Children & Fam. Adm.	14230	100	GF/GP
Public Health Technical Services-Public Health Advisor	CQ	\$ 80,000	85867	\$ 21,000	Bioterrorism Prep.	15159	300	Federal
			85000	\$ 21,000	Epidemiology Adm.	15155	100	GF/GP
			84000	\$ 14,000	Comm.Living, Children & Fam. Adm.	14230	100	GF/GP
			85827	\$ 14,000	Laboratory Svcs	16230	100	GF/GP
			86078	\$ 5,000	AIDS Prevention, Testing and Care	16764	202	State Restricted
			86747	\$ 5,000	STD Control Local Agreement	16773	300	Federal
Respiratory Surveillance Epidemiologist	CO	\$ 39,366	86398	\$ 39,366	Epidemiology Adm.	15155	300	Federal
Risk Communication	BP	\$ 47,848	85857	\$ 47,848	Bioterrorism Prep.-Focus F	15159	300	Federal
SEER Collaboration	N	\$ 98,327	80144	\$ 98,327	Vital Records	11254	300	Federal
Specialized Service Provider Survey	CR	\$ 179,103		\$ 179,103	TBD	TBD	TBD	Interdepartmental
Survey of HIV Disease & Care	D	\$ 114,472	86207	\$ 46,143	HIV/AIDS Surv.	15150	300	Federal
			86237	\$ 68,329	HIV/AIDS Surv.	15150	300	Federal
System Reform Evaluation-CANCELLED	H	\$ -						
TB Program Coordinator	AC	\$ 104,417	86118	\$ 58,275	TB Control	15157	300	Federal
			86158	\$ 46,142	TB Control	15157	300	Federal
Tobacco Reduction Coalition-CANCELLED	CN	\$ -						
Traumatic Brain Injury	BA	\$ 294,552	81222	\$ 85,420	Injury Control	11374	100	GF/GP
			81322	\$ 209,132	Injury Control	11374	300	Federal
Tuberculosis Sentinel Surveillance	AS	\$ 21,929	86117	\$ 16,447	TB Control	15157	300	Federal
			86157	\$ 5,482	TB Control	15157	300	Federal
Vaccine Preventable Disease	AE	\$ 83,815	86311	\$ 25,145	Immunization Local Agreements	16778	300	Federal
			85455	\$ 58,670	Immunization Local Agreements	16778	300	Federal
West Nile Virus Surveillance	BZ	\$ 89,000	86399	\$ 89,000	Epidemiology Adm.	15155	300	Federal
WIC Conference Program	AP	\$ 156,500	84609	\$ 140,000	WIC	14275	300	Federal
				\$ 16,500				Fees
WIC Local Agency Plan Survey	W	\$ 32,000	84607	\$ 32,000	WIC	14275	300	Federal
WIC Training & Education	AO	\$ 272,175	84608	\$ 250,000	WIC	14275	300	Federal
				\$ 22,175				Fees
	TOTAL	\$ 20,496,883						