

SECTION 404 (2) (j)
LAPSES and CARRYFORWARDS
FY 2004

FY 2004 CMHSP / PIPH FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PIPH FY 04 REPORTS AS OF 05/18/2005

CMHSP	Medicaid Savings	Medicaid Lapse	PIHP MED Risk	MDCH MED Risk	GF Funding Formula Carryforward	GF Lapse	GF on Medicaid	CMHSP GF Risk	MDCH GF Risk
Allegan	n/a	n/a	n/a	n/a	40,632	-	-	-	-
Ausable Valley	n/a	n/a	n/a	n/a	2,787	-	121,546	-	-
Barry	n/a	n/a	n/a	n/a	83,856	102,458	-	-	-
Bay Arenac	686,212	-	-	-	27,812	-	-	-	-
Berrien	n/a	n/a	n/a	n/a	-	-	-	242,624	-
Clinton-Eaton-Ingham	2,223,975	-	-	-	622,418	-	-	-	-
CMH for Central Michigan	-	-	-	-	-	-	-	-	-
Copper Country	n/a	n/a	n/a	n/a	98,972	-	-	-	-
Detroit-Wayne	3,386,739	-	-	-	-	151,005	-	902,162	-
Genesee	2,432,839	-	-	-	211,655	-	-	-	-
Gogebic	n/a	n/a	n/a	n/a	-	-	-	63,185	61,155
Gratiot	n/a	n/a	n/a	n/a	52,509	-	-	-	-
Hiawatha	n/a	n/a	n/a	n/a	106,893	-	62,205	-	-
Huron	n/a	n/a	n/a	n/a	-	-	-	51,229	-
Ionia	n/a	n/a	n/a	n/a	76,519	265,907	-	-	-
Kalamazoo	151,008	-	-	-	317,847	-	-	-	-
Kent	173,622	-	-	-	142,901	-	-	-	-
Lapeer	n/a	n/a	n/a	n/a	49,116	-	-	-	-
Lenawee	n/a	n/a	n/a	n/a	85,650	111,139	-	-	-
Lifeways	1,453,087	117,078	-	-	-	-	-	-	-
Livingston	n/a	n/a	n/a	n/a	186,454	122,892	-	-	-
Macomb	52,963	-	-	-	443,833	1,602	2,731,759	-	-
Manistee-Benzie	n/a	n/a	n/a	n/a	1,676	-	-	-	-
Monroe	n/a	n/a	n/a	n/a	236,788	681,042	-	-	-
Montcalm	n/a	n/a	n/a	n/a	63,368	28,432	-	-	-
Muskegon	2,634,149	221,002	-	-	297,626	-	-	-	-
Newaygo	n/a	n/a	n/a	n/a	31,968	-	-	-	-
North Country	-	-	-	-	260,155	521,730	-	-	-
Northeast	n/a	n/a	n/a	n/a	41,734	13,054	131,808	-	-
Northern Lakes	-	-	-	-	170,794	-	3,736,603	-	-
Northpointe	n/a	n/a	n/a	n/a	139,220	91,329	-	-	-
Oakland	-	-	-	-	2,511,196	5,850,573	2,372,006	-	-
Ottawa	n/a	n/a	n/a	n/a	179,187	-	-	-	-
Pathways	2,108,394	-	-	-	40,504	-	-	-	-
Pines Behavioral	n/a	n/a	n/a	n/a	76,266	329,017	-	-	-
Saginaw	1,320,632	-	-	-	-	-	-	509,934	649,515
Sanilac	n/a	n/a	n/a	n/a	71,018	386,328	-	-	-
Shiawassee	n/a	n/a	n/a	n/a	81,505	138,363	-	-	-
St. Clair	3,011,122	342,429	-	-	194,162	-	-	-	-
St. Joseph	n/a	n/a	n/a	n/a	43,770	-	-	-	-
Summit Pointe	1,257,462	-	-	-	96,049	-	-	-	-
Tuscola	n/a	n/a	n/a	n/a	-	-	-	86,748	-
Van Buren	n/a	n/a	n/a	n/a	-	-	-	-	-
Washtenaw	4,004,937	377,969	-	-	436,326	67,672	-	-	-
West Michigan	n/a	n/a	n/a	n/a	168,588	1	-	-	-
Woodlands	n/a	n/a	n/a	n/a	2,105	-	-	-	-
Totals	\$ 24,897,141	\$ 1,058,478	\$ -	\$ -	\$ 7,693,869	\$ 8,862,544	\$ 9,155,927	\$ 1,855,882	\$ 710,670