

SECTION 404 (2) (i)
CMHSP FTEs
FY 2004

Estimated FTE's

CMH	Work week Hours	06/30/05 Payroll FTEs	Personal	MH Services	Total
			Services Contract FTEs		
Allegan	40.00	145.67	2.13	35.73	183.53
Ausable	0.00	241.31	0.75	5.19	247.25
Barry	40.00	44.75	3.10	10.41	58.26
Bay	0.00	212.00	0.00	341.00	553.00
Berrien	37.50	132.00	1.00	306.00	439.00
CEI	40.00	643.59	3.00	351.00	997.59
Central	40.00	327.02	8.16	1,157.25	1,492.43
Copper	40.00	246.50	2.50	0.00	249.00
Detroit	40.00	110.00	20.00	19,404.71	19,534.71
Genesee	40.00	342.00	6.13	1,099.23	1,447.36
Gogebic	40.00	90.16	0.70	0.00	90.86
Gratiot	40.00	89.00	0.88	106.53	196.41
Hiawatha	0.00	147.40	12.70	52.50	212.60
Huron	40.00	108.25	3.50	36.50	148.25
Ionia	40.00	79.20	1.12	64.36	144.68
Kalamazoo	40.00	138.00	2.50	889.16	1,029.66
Kent	40.00	105.73	2.50	1,511.72	1,619.95
Lapeer	2,080.00	67.11	15.97	208.89	291.97
Lenawee	35.00	61.00	4.00	159.00	224.00
Lifeways	40.00	40.00	4.75	489.00	533.75
Livingston	40.00	130.00	4.33	170.10	304.43
Macomb	37.50	329.61	39.88	1,220.81	1,590.30
Manistee	40.00	113.57	3.04	120.04	236.65
Monroe	0.00	172.08	9.26	311.58	492.92
Montcalm	40.00	47.00	3.05	59.95	110.00
Muskegon	0.00	283.21	4.40	288.20	575.81
Newaygo	0.00	65.00	1.04	32.80	98.84
North Country	40.00	198.00	4.81	378.24	581.05
Northeast	40.00	387.00	2.00	56.70	445.70
Northern Lakes	40.00	271.56	13.50	313.10	598.16
Northpointe	0.00	234.00	0.00	0.00	234.00
Oakland	0.00	73.50	7.00	4,235.41	4,315.91
Ottawa	40.00	189.10	1.11	236.09	426.30
Pathways	40.00	372.00	4.00	328.05	704.05
Pines	35.00	51.00	3.00	116.00	170.00
Saginaw	40.00	200.30	62.25	399.50	662.05
Sanilac	0.00	109.50	28.50	218.82	356.82
Shiawassee	40.00	184.60	8.60	43.58	236.78
St Clair	37.50	258.00	1.00	403.00	662.00
St Joseph	2,080.00	42.70	0.50	130.00	173.20
Summit	0.00	95.00	87.50	113.00	295.50
Tuscola	40.00	164.63	4.48	107.73	276.84
Van Buren	37.50	144.16	42.32	91.84	278.32
Washtenaw	37.50	54.74	0.00	913.04	967.78
West MI	35.00	109.00	4.60	100.60	214.20
Woodlands	0.00	89.00	11.80	41.60	142.40
Totals:	5,452.50	7,738.95	447.36	36,657.96	44,844.27