

SECTION 404 (2) (i)
CMHSP FTEs
FY 2003

Estimated FTEs

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CMH	Work Week Hours	06/30/03 Payroll FTEs	Personal Services Contract FTEs	M H Services Contract FTEs	Total
Allegan	40.00	149.00	1.80	40.81	191.61
AuSable Valley	0.00	205.00	0.85	5.19	211.04
Barry County	40.00	39.80	3.00	10.50	53.30
Bay-Arenac	40.00	195.60	0.00	341.00	536.60
Berrien CMH	37.50	150.70	0.75	323.00	474.45
C-E-I	0.00	590.88	6.00	349.00	945.88
CMHSA Network of West Michigan	40.00	103.70	2.50	1,511.72	1,617.92
Community Mental Health for Central Michigan	40.00	336.30	7.35	1,154.83	1,498.48
Copper Country	40.00	243.79	1.39	0.75	245.93
Detroit-Wayne County Community Mental Health Agency	41.30	1,466.00	168.00	17,063.00	18,697.00
Genesee County CMH	40.00	369.00	5.52	1,248.12	1,622.63
Gogebic	40.00	94.94	0.80	0.00	95.74
Gratiot	40.00	81.00	86.00	84.75	251.75
Great Lakes Community Mental Health	40.00	111.20	7.00	211.00	329.20
Hiawatha Behavioral Health	40.00	147.00	31.65	59.00	237.65
Huron Behavioral Health	40.00	125.00	3.50	32.00	160.50
Ionia County Community Mental Health	40.00	77.15	1.25	71.46	149.86
Kalamazoo	40.00	192.13	1.81	829.16	1,023.10
Lapeer	0.00	63.47	14.65	191.40	269.52
Lenawee CMHA	0.00	59.00	3.00	159.00	221.00
LifeWays	40.00	40.00	5.35	510.00	555.35
Livingston CMHA	40.00	126.00	5.02	138.64	269.66
Macomb County CMHSP	37.50	327.61	40.14	1,187.48	1,555.23
Manistee Benzie CMH	40.00	122.60	3.80	125.10	251.50
Monroe CMH Authority	0.00	163.70	16.85	145.36	325.91
Montcalm	180.00	47.00	7.00	36.00	90.00
Muskegon	0.00	283.90	4.04	277.22	565.16

Thursday, April 29, 2004

Estimated FTEs

CMH	Work Week Hours	06/30/03 Payroll FTEs	Personal Services Contract FTEs	M H Services Contract FTEs	Total
Newaygo	0.00	64.00	1.09	31.10	96.19
North Central CMH	40.00	179.00	6.00	96.00	281.00
North Country CMH	40.00	199.83	17.66	390.90	608.39
Northeast Michigan CMH	40.00	395.00	1.75	53.00	449.75
Northpointe	37.50	244.00	1.80	41.80	287.60
Oakland	40.00	72.00	3.10	3,681.80	3,756.90
Ottawa	40.00	181.00	1.65	235.11	417.76
Pathways	0.00	376.00	5.00	194.54	575.54
Pines Behavioral Health Services	40.00	54.00	2.00	120.00	176.00
Saginaw	0.00	211.00	13.00	313.50	537.50
Sanilac	37.50	104.00	19.50	214.72	338.22
Shiawassee County	40.00	176.90	7.13	44.00	228.03
St. Clair County Community Mental Health	37.50	248.85	0.75	417.43	667.03
St. Joseph County	40.00	45.00	0.50	136.00	181.50
Summit Pointe	40.00	94.00	106.25	112.00	312.25
Tuscola Behavioral Health Systems	40.00	156.93	4.28	109.44	270.65
Van Buren Community Mental Health Authority	37.50	146.23	56.11	80.80	283.14
Washtenaw Community Health Organization	37.50	50.02	0.30	600.08	650.40
West Michigan Community Mental Health System	35.00	126.75	1.50	77.17	205.42
Woodlands	0.00	85.00	0.00	41.00	126.00
Grand Total	3,498.80	9,120.98	678.39	33,095.88	42,895.24

