

PUBLIC ACT #60 - Approved August 22, 2002

Section 1104. Before April 1, 2004, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in Part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations
- (b) Number of women, children and/or adolescents expected to be served.
- (c) Actual numbers served and amounts expended in the categories described in subdivisions (a) and (b) for the fiscal year 2002-2003.

Attachment A: FY03 Family Planning and Pregnancy Prevention Expenditures and Users

Attachment B: FY04 Family Planning and Pregnancy Prevention Projected Expenditures and Users

Attachment C: FY03 Local MCH Expenditures and FY04 Projected Expenditures

Attachment D: FY03 Prenatal Care Outreach and Advocacy Expenditures and Users

Attachment E: FY04 Projected Prenatal Care Outreach and Advocacy Expenditures and Users

Attachment F: FY03 Maternal and Child Outreach Enrollment and Coordination Expenditures (Local Health Departments)

Attachment G: FY03 Maternal and Child Outreach Enrollment and Coordination Expenditures (Non-Local Agencies)

Attachment H: FY03 Prenatal Care Maternal and Infant Health Advocacy Services Expenditures and Users.

Attachment (G) FY04 Projected Maternal and Child Outreach, Enrollment and Coordination Expenditures. **Program Defunded by Executive Order.**

Attachment (I) FY04 Prenatal Care Maternal and Infant Health Advocacy Services Expenditures and Users. **Program Defunded by Executive Order.**

Attachment A

**Michigan Department of Community Health
Family, Maternal and Child Health
FY2003 Family Planning Reported Expenditures and Users**

	Fees and Collections	State Categorical	Other Sources	Total Expenditures	Actual 2003 Women Clients
Allegan F. P.	\$ 108,617	\$ 169,613	\$ 23,442	\$ 301,672	2,238
Barry-Eaton	\$ 51,154	\$ 127,132	\$ 78,593	\$ 256,879	1,592
Bay	\$ 99,165	\$ 83,157	\$ 52,254	\$ 234,576	1,090
Benzie-Leelanau	\$ 26,398	\$ 50,062	\$ 48,168	\$ 124,628	611
Berrien	\$ 158,572	\$ 205,268	\$ 31,650	\$ 395,490	2,517
Brnch-Hill-St. Joe	\$ 131,237	\$ 273,818	\$ 10,252	\$ 415,307	3,125
Calhoun	\$ 136,957	\$ 41,396	\$ 6,122	\$ 184,475	711
Central Michigan	\$ 261,039	\$ 274,502	\$ 29,552	\$ 565,093	3,453
Chippewa	\$ 34,695	\$ 69,691	\$ 76,224	\$ 180,610	1,146
Delta-Menominee	\$ 96,837	\$ 171,564	\$ 39,616	\$ 308,017	2,420
Detroit	\$ 31,057	\$ 534,930	\$ -	\$ 565,987	7,615
Detroit Comm Hlth. Conn.	\$ -	\$ 358,000	\$ -	\$ 358,000	2,350
Dickinson-Iron	\$ 90,096	\$ 69,919	\$ 26,683	\$ 186,698	930
District #2	\$ 43,689	\$ 105,450	\$ 173,087	\$ 322,226	1,253
District #4	\$ 82,122	\$ 111,003	\$ 72,821	\$ 265,946	1,555
District #10	\$ 146,417	\$ 186,325	\$ 198,773	\$ 531,515	2,584
Genesee	\$ 109,040	\$ 380,788	\$ 350,233	\$ 840,061	4,725
Grand Traverse	\$ 39,288	\$ 105,218	\$ 175,952	\$ 320,458	1,542
Huron	\$ 51,101	\$ 117,884	\$ 23,999	\$ 192,984	1,052
Hutzel Hospital	\$ 138,679	\$ 68,245	\$ -	\$ 206,924	1,014
Ingham	\$ 512,215	\$ 733,767	\$ 343,655	\$ 1,589,637	8,915
Ionia	\$ -	\$ 97,917	\$ -	\$ 97,917	1,207
Jackson	\$ 64,665	\$ 121,883	\$ 108,190	\$ 294,738	1,270
Kalamazoo	\$ 4,841	\$ 33,675	\$ 49,702	\$ 88,218	425
Kent	\$ -	\$ 1,062,632	\$ 3,657	\$ 1,066,289	14,278
Lapeer	\$ 29,079	\$ 112,373	\$ 34,635	\$ 176,087	1,676
Lenawee	\$ 47,739	\$ 164,945	\$ 92,133	\$ 304,817	2,416
Livingston	\$ 34,873	\$ 63,604	\$ 89,010	\$ 187,487	798
LMAS	\$ 33,829	\$ 72,410	\$ 56,934	\$ 163,173	688
Macomb	\$ 230,911	\$ 337,878	\$ -	\$ 568,789	3,929
Marquette	\$ 34,761	\$ 89,548	\$ 39,015	\$ 163,324	1,028
Midland	\$ 74,296	\$ 157,185	\$ 302,423	\$ 533,904	2,088
Mid-Michigan	\$ 102,081	\$ 299,815	\$ 119,678	\$ 521,574	3,053
Monroe	\$ 29,865	\$ 127,208	\$ 102,612	\$ 259,685	2,143
Muskegon	\$ -	\$ 191,878	\$ -	\$ 191,878	2,374
North Oakland	\$ 41,114	\$ 86,467	\$ 84,510	\$ 212,091	746
Northwest Comm. MI	\$ 73,080	\$ 76,690	\$ 21,932	\$ 171,702	1,162
Ottawa	\$ 249,445	\$ 400,265	\$ -	\$ 649,710	5,131
P. P. East Central MI	\$ 230,881	\$ 529,336	\$ 2,060	\$ 762,277	7,229
P. P. Mid-Michigan	\$ 2,073,848	\$ 1,768,060	\$ -	\$ 3,841,908	28,888
P. P. Northern MI	\$ 431,201	\$ 428,720	\$ 52,206	\$ 912,127	5,843
P. P. So. Central MI	\$ 436,348	\$ 511,253	\$ -	\$ 947,601	8,328
P. P. So. Cent.- Calhoun	\$ 136,957	\$ 137,267	\$ -	\$ 274,224	2,026
P. P. Southeast MI	\$ 697,845	\$ 875,167	\$ 739,044	\$ 2,312,056	9,050
P. P. So. East MI-Oakland	\$ -	\$ -	\$ 61,632	\$ 61,632	4,585
Saginaw	\$ 436,348	\$ 338,183	\$ 495,026	\$ 1,269,557	4,389
Sanilac-McKenzie	\$ -	\$ 130,372	\$ -	\$ 130,372	1,618
St. Clair	\$ 66,814	\$ 186,096	\$ 63,956	\$ 316,866	2,773
Taylor F. P. Center	\$ 9,978	\$ 103,100	\$ 208,589	\$ 321,667	516
Tuscola	\$ 66,642	\$ 120,361	\$ 8,761	\$ 195,764	1,484
Van Buren-Cass	\$ 68,282	\$ 173,618	\$ 54,774	\$ 296,674	1,896
Western U. P.	\$ 39,920	\$ 87,874	\$ 45,749	\$ 173,543	1,144
Total	\$ 8,094,018	\$ 13,123,512	\$ 4,597,304	\$ 25,814,834	176,619

Attachment B

**Michigan Department of Community Health
Family, Maternal and Child Health
FY2004 Family Planning Projected Expenditures and Users**

	Fees and Collections	State Categorical	Other Sources	Total Expenditures	Projected 2004 Women Clients
Allegan F. P.	\$ 95,477	\$ 167,006	\$ 25,000	\$ 287,483	2,114
Barry-Eaton	\$ 42,750	\$ 118,816	\$ 134,189	\$ 295,755	1,504
Bay	\$ 91,670	\$ 78,605	\$ 41,010	\$ 211,285	995
Benzie-Leelanau	\$ 11,000	\$ 44,240	\$ 53,340	\$ 108,580	560
Berrien	\$ 87,000	\$ 194,656	\$ 73,721	\$ 355,377	2,464
Brnch-Hill-St. Joe	\$ 117,000	\$ 229,732	\$ 31,783	\$ 378,515	2,908
Calhoun	\$ 8,540	\$ 36,419	\$ 19,963	\$ 64,922	461
Center for Family Health	\$ -	\$ 109,415	\$ -	\$ 109,415	1,037
Central. Michigan	\$ 315,536	\$ 241,582	\$ 45,239	\$ 602,357	3,058
Chippewa	\$ 33,000	\$ 73,154	\$ 69,664	\$ 175,818	926
Delta-Menominee	\$ 94,021	\$ 168,112	\$ 25,758	\$ 287,891	2,128
Detroit	\$ 20,000	\$ 492,060	\$ 299,949	\$ 812,009	6,240
Detroit Comm Hlth. Conn.	\$ -	\$ 363,520	\$ -	\$ 363,520	2,188
Dickinson-Iron	\$ 8,000	\$ 68,256	\$ 26,875	\$ 103,131	864
District #2	\$ 61,000	\$ 100,093	\$ 131,534	\$ 292,627	1,267
District #4	\$ 83,000	\$ 110,995	\$ 76,929	\$ 270,924	1,405
District #10	\$ 143,000	\$ 178,698	\$ 239,863	\$ 561,561	2,262
Genesee	\$ 86,600	\$ 337,646	\$ 596,897	\$ 1,021,143	4,274
Grand Traverse	\$ 36,000	\$ 102,858	\$ 92,541	\$ 231,399	1,302
Huron	\$ 48,610	\$ 85,162	\$ 7,000	\$ 140,772	1,078
Hutzel Hospital	\$ 88,256	\$ 72,364	\$ -	\$ 160,620	916
Ingham	\$ 458,979	\$ 683,666	\$ 611,503	\$ 1,754,148	8,654
Ionia	\$ -	\$ 97,486	\$ -	\$ 97,486	1,234
Jackson	\$ 4,000	\$ 7,900	\$ 1,485	\$ 13,385	100
Kent	\$ -	\$ 1,078,982	\$ -	\$ 1,078,982	13,658
Lapeer	\$ 33,196	\$ 122,292	\$ 52,281	\$ 207,769	1,548
Lenawee	\$ 46,600	\$ 160,449	\$ 117,041	\$ 324,090	2,031
Livingston	\$ 37,000	\$ 60,356	\$ 134,053	\$ 231,409	764
LMAS	\$ 36,500	\$ 68,493	\$ 23,041	\$ 128,034	867
Macomb	\$ 210,594	\$ 312,524	\$ -	\$ 523,118	3,956
Marquette	\$ 40,000	\$ 77,420	\$ 35,825	\$ 153,245	980
Midland	\$ 85,000	\$ 151,996	\$ 282,251	\$ 519,247	1,924
Mid-Michigan	\$ 107,000	\$ 211,799	\$ 110,409	\$ 429,208	2,681
Monroe	\$ 19,000	\$ 139,277	\$ 45,816	\$ 204,093	1,763
Muskegon	\$ -	\$ 175,538	\$ -	\$ 175,538	2,222
North Oakland	\$ 34,000	\$ 54,905	\$ 90,602	\$ 179,507	695
Northwest Comm. MI	\$ 68,000	\$ 80,343	\$ 18,743	\$ 167,086	1,017
Ottawa	\$ 161,894	\$ 342,939	\$ 766,855	\$ 1,271,688	4,341
P. P. East Central MI	\$ 885,700	\$ 503,704	\$ -	\$ 1,389,404	6,376
P. P. Mid-Michigan	\$ 2,001,585	\$ 1,954,539	\$ 47,880	\$ 4,004,004	24,741
P. P. Northern MI	\$ 351,356	\$ 395,395	\$ -	\$ 746,751	5,005
P. P. So. Central MI	\$ 676,591	\$ 758,320	\$ -	\$ 1,434,911	8,004
P. P. So. Cent.- Calhoun	\$ -	\$ -	\$ -	\$ -	1,595
P. P. Southeast MI	\$ 554,817	\$ 908,263	\$ -	\$ 1,463,080	11,497
P. P. So. East MI-Oakland	\$ -	\$ -	\$ -	\$ -	0
Saginaw	\$ 253,386	\$ 368,614	\$ -	\$ 622,000	4,666
Sanilac-McKenzie	\$ -	\$ 121,581	\$ -	\$ 121,581	1,539
St. Clair	\$ 76,450	\$ 187,309	\$ 193,241	\$ 457,000	2,371
Taylor F. P. Center	\$ 5,000	\$ 103,100	\$ -	\$ 108,100	500
Tuscola	\$ 57,212	\$ 112,259	\$ 16,252	\$ 185,723	1,421
Van Buren-Cass	\$ 62,000	\$ 148,995	\$ 31,045	\$ 242,040	1,885
Western U. P.	\$ 49,000	\$ 84,767	\$ 32,293	\$ 166,060	1,073
Total	\$ 7,785,320	\$ 12,846,600	\$ 4,601,871	\$ 25,233,791	159,059

Attachment C

**Michigan Department of Community Health
Family, Maternal and Child Health
FY 2002-03 Local MCH Expenditures
FY 2003-04 Local Block Grant**

Agency Name	2002-03 Total Local MCH Expenditures	2003-04 Total Local MCH Block Grant
Allegan F. P.	49,505	49,505
Barry-Eaton	70,252	70,252
Bay	66,200	66,200
Benzie-Leelanau	16,044	16,044
Berrien	196,810	196,810
Brnch-Hill-St. Joe	97,788	97,788
Calhoun	106,314	106,314
Central. Michigan	135,706	135,706
Chippewa	25,920	25,920
Delta-Menominee	40,188	40,188
Detroit	1,770,853	1,770,853
Dickinson-Iron	26,128	26,128
District #2	50,462	50,462
District #4	62,579	62,579
District #10	190,131	190,131
Genesee	333,834	333,834
Grand Traverse	39,653	39,653
Huron	33,859	33,859
Ingham	232,651	232,651
Ionia	51,520	51,520
Jackson	91,346	91,346
Kalamazoo	150,927	150,927
Kent	328,576	328,576
Lapeer	38,243	38,243
Lenawee	48,774	48,774
Livingston	40,904	40,904
LMAS	36,213	36,213
Macomb	196,271	196,271
Marquette	44,048	44,048
Midland	41,480	41,480
Mid-Michigan	88,254	88,254
Monroe	64,730	64,730
Muskegon	171,762	171,762
Northwest Michigan	57,679	57,679
Oakland	332,964	332,964
Ottawa	84,121	84,121
Saginaw	204,387	204,387
Sanilac	94,029	94,029
Shiawassee	34,519	34,519
St. Clair	42,583	42,583
Tuscola	43,366	43,366
Van Buren-Cass	81,357	81,357
Washtenaw	109,958	109,958
Wayne	1,052,983	1,052,983
Western U. P.	45,279	45,279
Total	7,121,150	7,121,150

Attachment D

**Michigan Department of Community Health
Family, Maternal and Child Health
FY 2002-03 Funding-Service Analysis
Prenatal Care-Outreach and Advocacy**

Agency Name	2002-03 MDCH Expenditures	2002-03 Other Funds Expenditures	2002-03 Total Expenditures	2002-03 Women-Infants Served
Local Health Departments				
Detroit	\$ 121,500	\$ -	\$ 121,500	3,600
Genesee	\$ 17,000	\$ -	\$ 17,000	260
Wayne	\$ 199,500	\$ 79,863	\$ 279,363	1,000
			\$ -	
Non-Local Health Centers			\$ -	
Arab-American Chaldean	\$ 15,000	\$ -	\$ 15,000	137
Neighbor Services Org.	\$ 275,090	\$ -	\$ 275,090	9,000
			\$ -	
Migrant Health Centers			\$ -	
Health Delivery Inc.	\$ 27,631	\$ 2,961	\$ 30,592	175
Intercare Comm. Network	\$ 81,843	\$ -	\$ 81,843	1,100
Northwest MI Health Serv.	\$ 43,000	\$ -	\$ 43,000	200
Migrant Health Promotion	\$ 42,000	\$ -	\$ 42,000	*
Total	\$ 822,564	\$ 82,824	\$ 905,388	15,472

* Client data not available - Administration funding only

Attachment E

Michigan Department of Community Health
 Family, Maternal and Child Health
 FY 2003-04 Funding-Service Analysis
 Prenatal Care-Outreach and Advocacy

Agency Name	2003-04 MDCH Expenditures	2003-04 Other Funds Expenditures	2003-04 Total Expenditures	2003-04 Women-Infants Served
Local Health Departments				
Detroit	\$ 20,250	\$ -	\$ 20,250	*
Genesee	\$ -	\$ -	\$ -	*
Wayne	\$ -	\$ -	\$ -	*
			\$ -	
Non-Local Health Centers				
ACCESS	\$ -	\$ -	\$ -	0
Arab-American Chaldean	\$ -	\$ -	\$ -	0
Neighbor Services Org.	\$ 275,090	\$ -	\$ 275,090	9,000
			\$ -	
Migrant Health Centers				
Health Delivery Inc.	\$ 4,605	\$ -	\$ 4,605	*
Intercare Comm. Network	\$ 13,640	\$ -	\$ 13,640	*
Northwest MI Health Serv.	\$ 7,167	\$ -	\$ 7,167	*
Migrant Health Promotion	\$ 7,000	\$ -	\$ 7,000	*
Total	\$ 327,752	\$ -	\$ 327,752	9,000

* Client data not available - Program funding stopped by executive order.

Attachment F

**Michigan Department of Community Health
Family, Maternal and Child Health
FY 2002-03 Funding-Service Analysis
Medicaid Outreach and Advocacy - Maternal and
Child Outreach Enrollment and Coordination**

Agency Name	2002-03 Total MDCH Expenditures	2002-03 Total Other Fund Expenditures	2002-03 Total Expenditures
Allegan F. P.	\$ 8,721	\$ -	\$ 8,721
Barry-Eaton	\$ 12,376	\$ 42,459	\$ 54,835
Bay	\$ 10,923	\$ -	\$ 10,923
Benzie-Leelanau	\$ 2,826	\$ 14,338	\$ 17,164
Berrien	\$ 34,671	\$ 54,528	\$ 89,199
Brnch-Hill-St. Joe	\$ 17,227	\$ -	\$ 17,227
Calhoun	\$ 18,727	\$ 22,079	\$ 40,806
Central. Michigan	\$ 23,906	\$ 3,334	\$ 27,240
Chippewa	\$ 4,566	\$ 8,638	\$ 13,204
Delta-Menominee	\$ 7,080	\$ 14,241	\$ 21,321
Detroit	\$ 311,959	\$ 121,640	\$ 433,599
Dickinson-Iron	\$ 4,603	\$ 2,862	\$ 7,465
District #2	\$ 8,889	\$ 11,114	\$ 20,003
District #4	\$ 11,024	\$ 18,971	\$ 29,995
District #10	\$ 33,494	\$ 407,141	\$ 440,635
Genesee	\$ 93,138	\$ -	\$ 93,138
Grand Traverse	\$ 6,985	\$ 16,618	\$ 23,603
Huron	\$ 5,965	\$ 269	\$ 6,234
Ingham	\$ 40,984	\$ 747,546	\$ 788,530
Ionia	\$ 9,076	\$ 1,802	\$ 10,878
Jackson	\$ 16,092	\$ 12,999	\$ 29,091
Kalamazoo	\$ 26,588	\$ 62,222	\$ 88,810
Kent	\$ 57,935	\$ 7,141	\$ 65,076
Lapeer	\$ 6,737	\$ 9,881	\$ 16,618
Lenawee	\$ 8,592	\$ 8,544	\$ 17,136
Livingston	\$ 7,206	\$ 1,734	\$ 8,940
LMAS	\$ 6,379	\$ 4,779	\$ 11,158
Macomb	\$ 34,578	\$ -	\$ 34,578
Marquette	\$ 7,759	\$ 3,192	\$ 10,951
Midland	\$ 7,307	\$ 66,066	\$ 73,373
Mid-Michigan	\$ 15,547	\$ 49,171	\$ 64,718
Monroe	\$ 11,403	\$ 1,090	\$ 12,493
Muskegon	\$ 30,258	\$ 756	\$ 31,014
Northwest Michigan	\$ 10,161	\$ 245,617	\$ 255,778
Oakland	\$ 58,656	\$ 10,624	\$ 69,280
Ottawa	\$ 14,819	\$ 42,540	\$ 57,359
Saginaw	\$ 15,908	\$ 36,005	\$ 51,913
Sanilac	\$ 6,081	\$ 2,748	\$ 8,829
Shiawassee	\$ 7,502	\$ 25,029	\$ 32,531
St. Clair	\$ 16,564	\$ 14,132	\$ 30,696
Tuscola	\$ 7,639	\$ 325	\$ 7,964
Van Buren-Cass	\$ 14,223	\$ 123,139	\$ 137,362
Washtenaw	\$ 19,372	\$ 21,558	\$ 40,930
Wayne	\$ 185,497	\$ 143,732	\$ 329,229
Western U. P.	\$ 7,977	\$ 1,378	\$ 9,355
Total	\$ 1,267,920	\$ 2,381,982	\$ 3,649,902

Attachment G

Michigan Department of Community Health
 Family, Maternal and Child Health
 FY 2002-03 Funding-Service Analysis
 Medicaid Outreach and Advocacy - Maternal and
 Child Outreach Enrollment and Coordination

Agency Name	2002-03 MDCH Expenditures	2002-03 Other Funds Expenditures	2002-03 Total Expenditures
Community Health Centers			
Alcona Health Center	\$ 3,500	\$ -	\$ 3,500
Baldwin Family Health	\$ 3,500	\$ -	\$ 3,500
Cherry Street Services	\$ 6,000	\$ -	\$ 6,000
Downriver Community Services	\$ 3,500	\$ -	\$ 3,500
Hamilton Fam. Health Center	\$ 6,000	\$ -	\$ 6,000
North Oakland Med. Center	\$ 5,600	\$ 25,999	\$ 31,599
Thunder Bay Comm. Health	\$ 1,750	\$ -	\$ 1,750
Migrant Health Centers			
Health Delivery Inc.	\$ 6,000	\$ -	\$ 6,000
Intercare Comm. Network	\$ 18,500	\$ -	\$ 18,500
Northwest MI Health Services	\$ 6,000	\$ -	\$ 6,000
Total	\$ 60,350	\$ 25,999	\$ 86,349

* Includes Pullman

Attachment H

**Michigan Department of Community Health
Family, Maternal and Child Health
FY 2002-03 Funding-Service Analysis
Prenatal Care-Maternal and Infant
Health Advocacy Services**

Agency Name	2002-03 MDCH Expenditures	2002-03 Other Funds Expenditures	2002-03 Total Expenditures	2002-03 Women/Infants Served/Referred
Local Health Departments				
Berrien	\$ 87,307	\$ -	\$ 87,307	*
Calhoun	\$ 93,138	\$ 12,746	\$ 105,884	*
Detroit	\$ 311,276	\$ 84,757	\$ 396,033	*
District #10	\$ 49,833	\$ 16,132	\$ 65,965	*
Genesee	\$ 93,138	\$ -	\$ 93,138	*
Ingham	\$ 93,138	\$ 299,983	\$ 393,121	99
Jackson	\$ 93,138	\$ 26,392	\$ 119,530	*
Kalamazoo	\$ 93,138	\$ 218,566	\$ 311,704	258
Kent	\$ 93,138	\$ 28,540	\$ 121,678	339
LMAS	\$ 20,401	\$ 192	\$ 20,593	*
Macomb	\$ 93,138	\$ 20,250	\$ 113,388	153
Muskegon	\$ 93,138	\$ 95,606	\$ 188,744	82
Oakland	\$ 151,338	\$ 227	\$ 151,565	*
Saginaw	\$ 93,138	\$ -	\$ 93,138	199
Washtenaw	\$ 93,138	\$ 197,241	\$ 290,379	*
Wayne	\$ 93,138	\$ 72,415	\$ 165,553	*
Non-Profit Agencies				
Children's Center of Wayne	\$ 93,138	\$ 14,335	\$ 107,473	*
Family Counseling of Lenawee	\$ 60,952	\$ 38,202	\$ 99,154	*
Wayne State University	\$ 217,447	\$ -	\$ 217,447	177
Total	\$ 1,365,259	\$ 803,391	\$ 3,141,794	1,130

* Data not available.