

SECTION 404 (2) (c)  
PER CAPITA EXPENDITURES  
FY 2004

Statewide & CMHSP Specific

## Overview

The data that are presented in this section was provided by CMHSPs as required by the FY 2004 MDCH/CMHSP contract. Expenditure data was collected for the reporting period October 1, 2003 to September 30, 2004 and submitted to MDCH by January 3, 2005. Expenditure data is presented for each of the three sub-populations (Adults with Mental Illness, Children with Mental Illness, and Persons with Developmental Disability) by CMHSP. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs and average cost per consumer for adults and children with mental illness as well as persons with developmental disabilities are presented. Expenditures are also reported for Administrative costs as well as "Other" costs, which include expenditures for prevention. It should be noted that expenditures for individuals with mental illness include those costs for Direct Service Prevention Models and Community Inpatient and State Hospital Services. Expenditures for individuals with developmental disabilities include costs for Direct Service Prevention Models, Inpatient DD Centers, and Children's Waiver.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Adults with Mental Illness

Fiscal Year 2003-2004

State of Michigan

CMHSP	Cost	2002 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$4,639,273	79,212	\$58.57	1,030	\$4,504.15
AuSable Valley	\$2,701,613	45,402	\$59.50	1,164	\$2,320.97
Barry	\$1,618,296	42,864	\$37.75	897	\$1,804.12
Bay-Arenac	\$8,920,101	97,038	\$91.92	2,899	\$3,076.96
Berrien	\$8,788,232	121,187	\$72.52	2,575	\$3,412.91
Clinton Eaton Ingham	\$20,229,779	343,870	\$58.83	3,972	\$5,093.10
CMH for Central Michigan	\$14,440,282	208,999	\$69.09	6,181	\$2,336.24
CMHSA Network of West MI	\$30,366,381	423,726	\$71.67	7,667	\$3,960.66
Copper Country	\$5,381,993	43,084	\$124.92	910	\$5,914.28
Detroit-Wayne	\$198,521,613	1,473,970	\$134.68	27,470	\$7,226.85
Genesee	\$30,987,155	322,150	\$96.19	7,080	\$4,376.72
Gogebic	\$1,357,141	14,179	\$95.71	399	\$3,401.36
Gratiot	\$2,155,242	32,678	\$65.95	693	\$3,110.02
Hiawatha	\$3,653,546	46,848	\$77.99	949	\$3,849.89
Huron	\$2,381,847	27,221	\$87.50	638	\$3,733.30
Ionia	\$2,416,188	46,828	\$51.60	989	\$2,443.06
Kalamazoo	\$20,535,074	183,909	\$111.66	2,840	\$7,230.66
Lapeer	\$3,704,973	66,804	\$55.46	688	\$5,385.14
Lenawee	\$4,764,018	75,219	\$63.34	968	\$4,921.51
Lifeways	\$11,943,699	155,696	\$76.71	5,025	\$2,376.86
Livingston	\$5,399,514	123,144	\$43.85	1,007	\$5,361.98
Macomb	\$45,348,771	616,021	\$73.62	5,680	\$7,983.94
Manistee-Benzie	\$3,453,548	32,624	\$105.86	1,086	\$3,180.06
Monroe	\$5,057,177	110,324	\$45.84	1,597	\$3,166.67
Montcalm	\$1,817,436	46,149	\$39.38	978	\$1,858.32
Muskegon	\$12,823,452	125,583	\$102.11	2,738	\$4,683.51
Newaygo	\$2,449,207	35,339	\$69.31	945	\$2,591.75
North Country	\$7,910,682	114,414	\$69.14	2,762	\$2,864.11
Northeast Michigan	\$4,166,935	53,449	\$77.96	1,511	\$2,757.73
Northern Lakes	\$12,747,235	144,755	\$88.06	3,641	\$3,501.03
Northpointe	\$4,897,306	50,640	\$96.71	1,064	\$4,602.73
Oakland	\$65,857,671	904,173	\$72.84	8,302	\$7,932.75
Ottawa	\$6,958,228	177,580	\$39.18	1,885	\$3,691.37
Pathways	\$9,339,180	94,627	\$98.69	5,992	\$1,558.61
Pines	\$2,287,840	34,989	\$65.39	1,218	\$1,878.36
Saginaw	\$16,111,734	155,367	\$103.70	3,234	\$4,981.98
Sanilac	\$3,425,244	33,043	\$103.66	446	\$7,679.92
Shiawassee	\$2,394,246	53,468	\$44.78	592	\$4,044.33
St. Clair	\$9,018,874	124,347	\$72.53	1,488	\$6,061.07
St. Joseph	\$3,968,767	45,578	\$87.08	1,107	\$3,585.16
Summit Pointe	\$10,334,308	102,974	\$100.36	2,582	\$4,002.44
Tuscola	\$3,266,930	43,399	\$75.28	818	\$3,993.80
Van Buren	\$5,464,283	56,300	\$97.06	1,722	\$3,173.22
Washtenaw	\$15,006,710	260,836	\$57.53	1,901	\$7,894.11
West Michigan	\$4,094,627	51,408	\$79.65	1,386	\$2,954.28
Woodlands	\$3,177,977	38,767	\$81.98	717	\$4,432.32
<b>State Totals</b>	<b>\$646,284,328</b>	<b>7,480,182</b>	<b>\$86.40</b>	<b>131,433</b>	<b>\$4,917.22</b>

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Children with Mental Illness

Fiscal Year 2003-2004

State of Michigan

CMHSP	Cost	2002 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$1,068,334	30,124	\$35.46	347	\$3,078.77
AuSable Valley	\$1,313,780	12,784	\$102.77	786	\$1,671.48
Barry	\$529,215	15,079	\$35.10	278	\$1,903.65
Bay-Arenac	\$2,163,420	29,819	\$72.55	870	\$2,486.69
Berrien	\$1,577,408	41,098	\$38.38	827	\$1,907.39
Clinton Eaton Ingham	\$5,446,154	109,750	\$49.62	1,289	\$4,225.10
CMH for Central Michigan	\$4,180,900	63,039	\$66.32	2,306	\$1,813.05
CMHSA Network of West MI	\$4,730,905	164,225	\$28.81	2,139	\$2,211.74
Copper Country	\$1,014,443	11,400	\$88.99	262	\$3,871.92
Detroit-Wayne	\$25,200,323	571,570	\$44.09	6,793	\$3,709.75
Genesee	\$2,756,085	119,273	\$23.11	893	\$3,086.32
Gogebic	\$488,685	3,228	\$151.39	142	\$3,441.45
Gratiot	\$1,070,702	9,687	\$110.53	324	\$3,304.64
Hiawatha	\$677,543	12,333	\$54.94	301	\$2,250.97
Huron	\$396,645	8,201	\$48.37	175	\$2,266.54
Ionia	\$1,154,393	16,113	\$71.64	460	\$2,509.55
Kalamazoo	\$4,555,425	57,562	\$79.14	1,576	\$2,890.50
Lapeer	\$600,394	23,972	\$25.05	204	\$2,943.11
Lenawee	\$914,878	24,926	\$36.70	258	\$3,546.04
Lifeways	\$2,398,432	52,256	\$45.90	1,851	\$1,295.75
Livingston	\$1,728,101	45,718	\$37.80	337	\$5,127.90
Macomb	\$6,681,937	192,508	\$34.71	1,273	\$5,248.97
Manistee-Benzie	\$2,245,982	9,276	\$242.13	551	\$4,076.19
Monroe	\$1,344,889	38,929	\$34.55	365	\$3,684.63
Montcalm	\$1,085,400	16,271	\$66.71	414	\$2,621.74
Muskegon	\$1,647,678	46,182	\$35.68	564	\$2,921.41
Newaygo	\$1,073,772	13,674	\$78.53	332	\$3,234.25
North Country	\$1,906,548	36,380	\$52.41	1,184	\$1,610.26
Northeast Michigan	\$792,586	13,912	\$56.97	507	\$1,563.29
Northern Lakes	\$2,685,986	44,509	\$60.35	1,283	\$2,093.52
Northpointe	\$897,263	14,530	\$61.75	346	\$2,593.25
Oakland	\$7,227,958	298,548	\$24.21	1,209	\$5,978.46
Ottawa	\$759,793	68,333	\$11.12	449	\$1,692.19
Pathways	\$1,781,266	24,874	\$71.61	1,509	\$1,180.43
Pines	\$523,978	11,200	\$46.78	491	\$1,067.16
Saginaw	\$2,059,149	54,720	\$37.63	694	\$2,967.07
Sanilac	\$630,040	11,492	\$54.82	124	\$5,080.97
Shiawassee	\$617,754	18,654	\$33.12	200	\$3,088.77
St. Clair	\$2,857,554	43,365	\$65.90	441	\$6,479.71
St. Joseph	\$826,399	16,788	\$49.23	321	\$2,574.45
Summit Pointe	\$1,716,038	35,401	\$48.47	942	\$1,821.70
Tuscola	\$891,211	14,850	\$60.01	292	\$3,052.09
Van Buren	\$1,910,962	20,935	\$91.28	415	\$4,604.73
Washtenaw	\$748,458	73,515	\$10.18	323	\$2,317.21
West Michigan	\$1,363,291	16,744	\$81.42	455	\$2,996.24
Woodlands	\$476,724	12,517	\$38.09	227	\$2,100.11
<b>State Totals</b>	<b>\$108,718,781</b>	<b>2,570,264</b>	<b>\$42.30</b>	<b>37,329</b>	<b>\$2,912.45</b>

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Persons with Developmental Disabilities

Fiscal Year 2003-2004

State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$8,814,902	109,336	\$80.62	383	\$23,015.41
AuSable Valley	\$5,856,266	58,186	\$100.65	292	\$20,055.71
Barry	\$2,170,490	57,943	\$37.46	165	\$13,154.48
Bay-Arenac	\$13,584,665	126,857	\$107.09	614	\$22,124.86
Berrien	\$16,387,601	162,285	\$100.98	618	\$26,517.15
Clinton Eaton Ingham	\$31,768,660	453,620	\$70.03	1,386	\$22,921.11
CMH for Central Michigan	\$38,194,500	272,038	\$140.40	1,566	\$24,389.85
CMHSA Network of West MI	\$36,025,075	587,951	\$61.27	1,995	\$18,057.68
Copper Country	\$6,359,302	54,484	\$116.72	210	\$30,282.39
Detroit-Wayne	\$177,969,798	2,045,540	\$87.00	5,569	\$31,957.23
Genesee	\$41,594,450	441,423	\$94.23	1,470	\$28,295.54
Gogebic	\$3,523,928	17,407	\$202.44	102	\$34,548.31
Gratiot	\$5,616,667	42,365	\$132.58	238	\$23,599.44
Hiawatha	\$8,058,942	59,181	\$136.17	266	\$30,296.77
Huron	\$4,211,533	35,422	\$118.90	194	\$21,708.93
Ionia	\$4,239,737	62,941	\$67.36	178	\$23,818.75
Kalamazoo	\$21,097,347	241,471	\$87.37	719	\$29,342.62
Lapeer	\$6,822,829	90,776	\$75.16	308	\$22,152.04
Lenawee	\$7,117,499	100,145	\$71.07	318	\$22,382.07
Lifeways	\$13,638,993	207,952	\$65.59	608	\$22,432.55
Livingston	\$7,193,011	168,862	\$42.60	354	\$20,319.24
Macomb	\$70,156,814	808,529	\$86.77	2,179	\$32,196.79
Manistee-Benzie	\$7,682,572	41,900	\$183.35	213	\$36,068.41
Monroe	\$12,921,902	149,253	\$86.58	435	\$29,705.52
Montcalm	\$2,693,886	62,420	\$43.16	150	\$17,959.24
Muskegon	\$16,967,378	171,765	\$98.78	910	\$18,645.47
Newaygo	\$2,215,271	49,013	\$45.20	163	\$13,590.62
North Country	\$15,818,601	150,794	\$104.90	728	\$21,728.85
Northeast Michigan	\$13,168,543	67,361	\$195.49	372	\$35,399.31
Northern Lakes	\$17,175,139	189,264	\$90.75	970	\$17,706.33
Northpointe	\$7,103,397	65,170	\$109.00	254	\$27,966.13
Oakland	\$107,551,802	1,202,721	\$89.42	3,164	\$33,992.35
Ottawa	\$15,886,564	245,913	\$64.60	609	\$26,086.31
Pathways	\$16,062,350	119,501	\$134.41	2,654	\$6,052.13
Pines	\$4,895,177	46,189	\$105.98	231	\$21,191.24
Saginaw	\$16,222,620	210,087	\$77.22	805	\$20,152.32
Sanilac	\$10,828,592	44,535	\$243.15	293	\$36,957.65
Shiawassee	\$8,383,842	72,122	\$116.25	233	\$35,982.15
St. Clair	\$19,113,187	167,712	\$113.96	980	\$19,503.25
St. Joseph	\$3,758,541	62,366	\$60.27	198	\$18,982.53
Summit Pointe	\$11,822,621	138,375	\$85.44	513	\$23,046.04
Tuscola	\$7,948,992	58,249	\$136.47	268	\$29,660.42
Van Buren	\$4,453,738	77,235	\$57.66	224	\$19,882.76
Washtenaw	\$14,070,890	334,351	\$42.08	1,024	\$13,741.10
West Michigan	\$6,384,086	68,152	\$93.67	263	\$24,274.09
Woodlands	\$3,997,941	51,284	\$77.96	200	\$19,989.71
<b>State Totals</b>	<b>\$877,530,640</b>	<b>10,050,446</b>	<b>\$87.31</b>	<b>35,586</b>	<b>\$24,659.43</b>

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Administrative Costs  
Fiscal Year 2003-2004  
State of Michigan

CMHSP	Cost	2002 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person Served
Allegan	\$1,147,711	109,336	\$10.50	1,760	\$652.11
AuSable Valley	\$465,071	58,186	\$7.99	2,242	\$207.44
Barry	\$106,633	57,943	\$1.84	1,340	\$79.58
Bay-Arenac	\$3,966,261	126,857	\$31.27	4,383	\$904.92
Berrien	\$585,318	162,285	\$3.61	4,020	\$145.60
Clinton Eaton Ingham	\$5,001,329	453,620	\$11.03	6,647	\$752.42
CMH for Central Michigan	\$4,027,200	272,038	\$14.80	10,053	\$400.60
CMHSA Network of West MI	\$7,355,101	587,951	\$12.51	11,801	\$623.26
Copper Country	\$1,667,986	54,484	\$30.61	1,382	\$1,206.94
Detroit-Wayne	\$54,726,648	2,045,540	\$26.75	39,832	\$1,373.94
Genesee	\$8,815,552	441,423	\$19.97	9,443	\$933.55
Gogebic	\$187,398	17,407	\$10.77	643	\$291.44
Gratiot	\$552,718	42,365	\$13.05	1,255	\$440.41
Hiawatha	\$1,853,132	59,181	\$31.31	1,516	\$1,222.38
Huron	\$233,040	35,422	\$6.58	1,007	\$231.42
Ionia	\$725,088	62,941	\$11.52	1,627	\$445.66
Kalamazoo	\$4,415,462	241,471	\$18.29	5,135	\$859.88
Lapeer	\$389,838	90,776	\$4.29	1,200	\$324.87
Lenawee	\$1,576,849	100,145	\$15.75	1,544	\$1,021.28
Lifeways	\$3,378,705	207,952	\$16.25	7,484	\$451.46
Livingston	\$470,511	168,862	\$2.79	1,698	\$277.10
Macomb	\$8,664,355	808,529	\$10.72	9,132	\$948.79
Manistee-Benzie	\$766,134	41,900	\$18.28	1,850	\$414.13
Monroe	\$3,172,767	149,253	\$21.26	2,397	\$1,323.64
Montcalm	\$693,645	62,420	\$11.11	1,542	\$449.83
Muskegon	\$3,458,370	171,765	\$20.13	4,212	\$821.08
Newaygo	\$629,098	49,013	\$12.84	1,440	\$436.87
North Country	\$2,096,866	150,794	\$13.91	4,674	\$448.62
Northeast Michigan	\$560,422	67,361	\$8.32	2,390	\$234.49
Northern Lakes	\$2,430,631	189,264	\$12.84	5,894	\$412.39
Northpointe	\$121,292	65,170	\$1.86	1,664	\$72.89
Oakland	\$11,364,515	1,202,721	\$9.45	12,675	\$896.61
Ottawa	\$1,507,114	245,913	\$6.13	2,943	\$512.10
Pathways	\$3,451,846	119,501	\$28.89	10,155	\$339.92
Pines	\$216,518	46,189	\$4.69	1,940	\$111.61
Saginaw	\$2,759,985	210,087	\$13.14	4,733	\$583.14
Sanilac	\$774,353	44,535	\$17.39	863	\$897.28
Shiawassee	\$196,712	72,122	\$2.73	1,025	\$191.91
St. Clair	\$3,838,928	167,712	\$22.89	2,909	\$1,319.67
St. Joseph	\$1,041,060	62,366	\$16.69	1,626	\$640.26
Summit Pointe	\$2,408,147	138,375	\$17.40	4,037	\$596.52
Tuscola	\$560,199	58,249	\$9.62	1,378	\$406.53
Van Buren	\$180,109	77,235	\$2.33	2,361	\$76.29
Washtenaw	\$5,982,543	334,351	\$17.89	3,248	\$1,841.92
West Michigan	\$849,114	68,152	\$12.46	2,104	\$403.57
Woodlands	\$200,000	51,284	\$3.90	1,144	\$174.83
<b>State Totals</b>	<b>\$159,572,274</b>	<b>10,050,446</b>	<b>\$15.88</b>	<b>204,348</b>	<b>\$90,666.06</b>

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Other Costs

Fiscal Year 2003-2004

State of Michigan

CMHSP	Cost	2002 Total	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	\$1,464,676	109,336	\$13.40	1,760	\$832.20
AuSable Valley	\$1,512,095	58,186	\$25.99	2,242	\$674.44
Barry	\$81,359	57,943	\$1.40	1,340	\$60.72
Bay-Arenac	\$617,896	126,857	\$4.87	4,383	\$140.98
Berrien	\$55,431	162,285	\$0.34	4,020	\$13.79
Clinton Eaton Ingham	\$6,015,241	453,620	\$13.26	6,647	\$904.96
CMH for Central Michigan	\$242,092	272,038	\$0.89	10,053	\$24.08
CMHSA Network of West MI	\$2,647,941	587,951	\$4.50	11,801	\$224.38
Copper Country	\$0	54,484	\$0.00	1,382	\$0.00
Detroit-Wayne	\$926,044	2,045,540	\$0.45	39,832	\$23.25
Genesee	\$6,323,006	441,423	\$14.32	9,443	\$669.60
Gogebic	\$430,031	17,407	\$24.70	643	\$668.79
Gratiot	\$288,854	42,365	\$6.82	1,255	\$230.16
Hiawatha	\$279,738	59,181	\$4.73	1,516	\$184.52
Huron	\$291,822	35,422	\$8.24	1,007	\$289.79
Ionia	\$328,377	62,941	\$5.22	1,627	\$201.83
Kalamazoo	\$1,233,146	241,471	\$5.11	5,135	\$240.15
Lapeer	\$0	90,776	\$0.00	1,200	\$0.00
Lenawee	\$493,687	100,145	\$4.93	1,544	\$319.75
Lifeways	\$249,572	207,952	\$1.20	7,484	\$33.35
Livingston	\$1,391,921	168,862	\$8.24	1,698	\$819.74
Macomb	\$2,332,900	808,529	\$2.89	9,132	\$255.46
Manistee-Benzie	\$127,011	41,900	\$3.03	1,850	\$68.65
Monroe	\$979,923	149,253	\$6.57	2,397	\$408.81
Montcalm	\$288,264	62,420	\$4.62	1,542	\$186.94
Muskegon	\$2,105,697	171,765	\$12.26	4,212	\$499.93
Newaygo	\$207,391	49,013	\$4.23	1,440	\$144.02
North Country	\$666,477	150,794	\$4.42	4,674	\$142.59
Northeast Michigan	\$1,506,257	67,361	\$22.36	2,390	\$630.23
Northern Lakes	\$3,188,863	189,264	\$16.85	5,894	\$541.04
Northpointe	\$1,182,503	65,170	\$18.14	1,664	\$710.64
Oakland	\$6,623,837	1,202,721	\$5.51	12,675	\$522.59
Ottawa	\$1,630,710	245,913	\$6.63	2,943	\$554.10
Pathways	\$577,953	119,501	\$4.84	10,155	\$56.91
Pines	\$28,000	46,189	\$0.61	1,940	\$14.43
Saginaw	\$0	210,087	\$0.00	4,733	\$0.00
Sanilac	\$61,079	44,535	\$1.37	863	\$70.78
Shiawassee	\$126,755	72,122	\$1.76	1,025	\$123.66
St. Clair	\$1,484,412	167,712	\$8.85	2,909	\$510.28
St. Joseph	\$379,147	62,366	\$6.08	1,626	\$233.18
Summit Pointe	\$20,000	138,375	\$0.14	4,037	\$4.95
Tuscola	\$398,857	58,249	\$6.85	1,378	\$289.45
Van Buren	\$22,000	77,235	\$0.28	2,361	\$9.32
Washtenaw	\$0	334,351	\$0.00	3,248	\$0.00
West Michigan	\$663,349	68,152	\$9.73	2,104	\$315.28
Woodlands	\$1,014,488	51,284	\$19.78	1,144	\$886.79
<b>State Totals</b>	<b>\$50,488,802</b>	<b>10,050,446</b>	<b>\$5.02</b>	<b>204,348</b>	<b>\$247.07</b>

Source of Population Data: U.S. Census Bureau, July 2002 County Population Estimates, <http://www.census.gov>

Note: Other costs include expenses not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

**CMHSP Expenditures**  
Fiscal Year 2003-2004  
State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Allegan	\$4,639,273	27.07%	\$1,068,334	6.23%	\$8,814,902	51.44%	\$1,147,711	6.70%	\$1,464,676	8.55%	\$17,134,896
AuSable Valley	\$2,701,613	22.80%	\$1,313,780	11.09%	\$5,856,266	49.42%	\$465,071	3.93%	\$1,512,095	12.76%	\$11,848,825
Barry	\$1,618,296	35.91%	\$529,215	11.74%	\$2,170,490	48.17%	\$106,633	2.37%	\$81,359	1.81%	\$4,505,993
Bay-Arenac	\$8,920,101	30.49%	\$2,163,420	7.40%	\$13,584,665	46.44%	\$3,966,261	13.56%	\$617,896	2.11%	\$29,252,343
Berrien	\$8,788,232	32.08%	\$1,577,408	5.76%	\$16,387,601	59.82%	\$585,318	2.14%	\$55,431	0.20%	\$27,393,990
Clinton Eaton Ingham	\$20,229,779	29.55%	\$5,446,154	7.96%	\$31,768,660	46.40%	\$5,001,329	7.31%	\$6,015,241	8.79%	\$68,461,163
CMH for Central Michigan	\$14,440,282	23.64%	\$4,180,900	6.84%	\$38,194,500	62.53%	\$4,027,200	6.59%	\$242,092	0.40%	\$61,084,974
CMHSA Network of West MI	\$30,366,381	37.43%	\$4,730,905	5.83%	\$36,025,075	44.41%	\$7,355,101	9.07%	\$2,647,941	3.26%	\$81,125,403
Copper Country	\$5,381,993	37.31%	\$1,014,443	7.03%	\$6,359,302	44.09%	\$1,667,986	11.56%	\$0	0.00%	\$14,423,724
Detroit-Wayne	\$198,521,613	43.41%	\$25,200,323	5.51%	\$177,969,798	38.91%	\$54,726,648	11.97%	\$926,044	0.20%	\$457,344,426
Genesee	\$30,987,155	34.25%	\$2,756,085	3.05%	\$41,594,450	45.97%	\$8,815,552	9.74%	\$6,323,006	6.99%	\$90,476,248
Gogebic	\$1,357,141	22.67%	\$488,685	8.16%	\$3,523,928	58.86%	\$187,398	3.13%	\$430,031	7.18%	\$5,987,183
Gratiot	\$2,155,242	22.26%	\$1,070,702	11.06%	\$5,616,667	58.00%	\$552,718	5.71%	\$288,854	2.98%	\$9,684,183
Hiawatha	\$3,653,546	25.16%	\$677,543	4.67%	\$8,058,942	55.49%	\$1,853,132	12.76%	\$279,738	1.93%	\$14,522,901
Huron	\$2,381,847	31.70%	\$396,645	5.28%	\$4,211,533	56.04%	\$233,040	3.10%	\$291,822	3.88%	\$7,514,887
Ionia	\$2,416,188	27.26%	\$1,154,393	13.02%	\$4,239,737	47.83%	\$725,088	8.18%	\$328,377	3.70%	\$8,863,784
Kalamazoo	\$20,535,074	39.62%	\$4,555,425	8.79%	\$21,097,347	40.70%	\$4,415,462	8.52%	\$1,233,146	2.38%	\$51,836,454
Lapeer	\$3,704,973	32.17%	\$600,394	5.21%	\$6,822,829	59.24%	\$389,838	3.38%	\$0	0.00%	\$11,518,034
Lenawee	\$4,764,018	32.04%	\$914,878	6.15%	\$7,117,499	47.87%	\$1,576,849	10.61%	\$493,687	3.32%	\$14,866,931
Lifeways	\$11,943,699	37.79%	\$2,398,432	7.59%	\$13,638,993	43.15%	\$3,378,705	10.69%	\$249,572	0.79%	\$31,609,400
Livingston	\$5,399,514	33.37%	\$1,728,101	10.68%	\$7,193,011	44.45%	\$470,511	2.91%	\$1,391,921	8.60%	\$16,183,058
Macomb	\$45,348,771	34.05%	\$6,681,937	5.02%	\$70,156,814	52.68%	\$8,664,355	6.51%	\$2,332,900	1.75%	\$133,184,777
Manistee-Benzie	\$3,453,548	24.19%	\$2,245,982	15.73%	\$7,682,572	53.82%	\$766,134	5.37%	\$127,011	0.89%	\$14,275,247
Monroe	\$5,057,177	21.54%	\$1,344,889	5.73%	\$12,921,902	55.04%	\$3,172,767	13.51%	\$979,923	4.17%	\$23,476,657
Montcalm	\$1,817,436	27.63%	\$1,085,400	16.50%	\$2,693,886	40.95%	\$693,645	10.54%	\$288,264	4.38%	\$6,578,631



**CMHSP Expenditures**  
Fiscal Year 2003-2004  
State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Muskegon	\$12,823,452	34.66%	\$1,647,678	4.45%	\$16,967,378	45.85%	\$3,458,370	9.35%	\$2,105,697	5.69%	\$37,002,575
Newaygo	\$2,449,207	37.25%	\$1,073,772	16.33%	\$2,215,271	33.69%	\$629,098	9.57%	\$207,391	3.15%	\$6,574,739
North Country	\$7,910,682	27.86%	\$1,906,548	6.71%	\$15,818,601	55.70%	\$2,096,866	7.38%	\$666,477	2.35%	\$28,399,174
Northeast Michigan	\$4,166,935	20.63%	\$792,586	3.92%	\$13,168,543	65.21%	\$560,422	2.78%	\$1,506,257	7.46%	\$20,194,742
Northern Lakes	\$12,747,235	33.35%	\$2,685,986	7.03%	\$17,175,139	44.93%	\$2,430,631	6.36%	\$3,188,863	8.34%	\$38,227,854
Northpointe	\$4,897,306	34.48%	\$897,263	6.32%	\$7,103,397	50.02%	\$121,292	0.85%	\$1,182,503	8.33%	\$14,201,761
Oakland	\$65,857,671	33.16%	\$7,227,958	3.64%	\$107,551,802	54.15%	\$11,364,515	5.72%	\$6,623,837	3.33%	\$198,625,783
Ottawa	\$6,958,228	26.02%	\$759,793	2.84%	\$15,886,564	59.41%	\$1,507,114	5.64%	\$1,630,710	6.10%	\$26,742,409
Pathways	\$9,339,180	29.92%	\$1,781,266	5.71%	\$16,062,350	51.46%	\$3,451,846	11.06%	\$577,953	1.85%	\$31,212,595
Pines	\$2,287,840	28.77%	\$523,978	6.59%	\$4,895,177	61.56%	\$216,518	2.72%	\$28,000	0.35%	\$7,951,513
Saginaw	\$16,111,734	43.37%	\$2,059,149	5.54%	\$16,222,620	43.66%	\$2,759,985	7.43%	\$0	0.00%	\$37,153,488
Sanilac	\$3,425,244	21.79%	\$630,040	4.01%	\$10,828,592	68.89%	\$774,353	4.93%	\$61,079	0.39%	\$15,719,308
Shiawassee	\$2,394,246	20.43%	\$617,754	5.27%	\$8,383,842	71.54%	\$196,712	1.68%	\$126,755	1.08%	\$11,719,309
St. Clair	\$9,018,874	24.84%	\$2,857,554	7.87%	\$19,113,187	52.63%	\$3,838,928	10.57%	\$1,484,412	4.09%	\$36,312,955
St. Joseph	\$3,968,767	39.79%	\$826,399	8.29%	\$3,758,541	37.68%	\$1,041,060	10.44%	\$379,147	3.80%	\$9,973,914
Summit Pointe	\$10,334,308	39.29%	\$1,716,038	6.52%	\$11,822,621	44.95%	\$2,408,147	9.16%	\$20,000	0.08%	\$26,301,115
Tuscola	\$3,266,930	25.00%	\$891,211	6.82%	\$7,948,992	60.84%	\$560,199	4.29%	\$398,857	3.05%	\$13,066,189
Van Buren	\$5,464,283	45.42%	\$1,910,962	15.88%	\$4,453,738	37.02%	\$180,109	1.50%	\$22,000	0.18%	\$12,031,092
Washtenaw	\$15,006,710	41.91%	\$748,458	2.09%	\$14,070,890	39.29%	\$5,982,543	16.71%	\$0	0.00%	\$35,808,601
West Michigan	\$4,094,627	30.66%	\$1,363,291	10.21%	\$6,384,086	47.80%	\$849,114	6.36%	\$663,349	4.97%	\$13,354,467
Woodlands	\$3,177,977	35.84%	\$476,724	5.38%	\$3,997,941	45.09%	\$200,000	2.26%	\$1,014,488	11.44%	\$8,867,130
<b>Total</b>	<b>\$646,284,328</b>		<b>\$108,718,781</b>		<b>\$877,530,640</b>		<b>\$159,572,274</b>		<b>\$50,488,802</b>		<b>\$1,842,594,826</b>