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OFFICIAL

E-mailed: 10/2/2014 (tk)

Workforce Development Agency (WDA)
Policy Issuance (PI) 14-02, Change 1

Date: October 1, 2014

To: Michigan Works! Agency (MWA) Directors

From: Stephanie Beckhorn, Director (**SIGNED**)
Office of Workforce Policy and Strategic Planning

Subject: Statewide Activities (SWA) Funding for Program Year (PY) 2014
(July 1, 2014 through June 30, 2015) Service Center Operations

Programs Affected: Michigan Works! Service Center (MWSC) Operations

Rescissions: None

References: The Workforce Investment Act (WIA) of 1998
The WIA Final Rule 20 CFR Part 652 et al.
Michigan Department of Labor & Economic Growth (DLEG)/Bureau of
Workforce Programs PI 02-11, issued April 2, 2002, and subsequent changes

Background: The WDA PI 14-02, issued July 2, 2014, awarded the initial PY 2014 MWSC allocation of \$530,833 and advised MWAs that, "additional funding, in an indeterminate amount, may be provided to support service centers commensurate with the level of SWA funds available during the Program Year." To this end, the WDA has identified an additional \$1,500,000 in Appropriation Year (AY) 2014 WIA SWA funds to be used in support of MWSC operations for PY 2014. The allocation for each MWA was based on a formula derived from the relative size of the MWA area labor force; however, the number of customers served by the service center(s) and the number of service centers in the MWA area, full and satellite, were taken into account in the determination of the final award.



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Policy: Service center operation funds may be used in support of all activities to improve customer service, inform and educate the public about the service centers, and upgrade facilities. Service center funding may not be utilized to purchase or maintain participant reporting systems or job matching systems that duplicate those provided by the State.

Each MWA, as a condition to receive MWSC funding, is required to submit a spending plan, either as a Word document or an Excel spreadsheet, which describes in detail how the MWSC operations funding will be used at the local level. Cost should be broken down and reported by activity. The MWSC spending plan on file with the WDA for each MWA must be modified to indicate how the additional/total AY 2014 WIA MWSC allocation will be utilized, by activity.

Carry-forward funding from PY 2014 into PY 2015 for the allocations detailed in this policy issuance is subject to a 15 percent limitation of total current year allocations. The June 30th Accrued Expenditure Report, as reported in the Management of Awards to Recipients System (MARS), will be used to determine compliance with the carry-forward limitation outlined above.

Funding for local administration is ***not authorized*** for PY 2014 MWSC funding.

Unexpended funds as of June 30, 2016, will be recaptured by the WDA.

All other WIA program and fiscal requirements outlined in the WDA PI 14-02 remain in effect, unless modified, superseded, or rescinded by this policy issuance.

Action: MWA officials must adhere to state procurement and administrative policies when expending statewide activity funding.

Please submit the WIA Budget Information Summary (BIS) and modified spending plan electronically to the WDA within 30 calendar days from the issue date of this policy issuance to Ms. Teresa Keyton at keytont@michigan.gov. Please copy your designated WIA state coordinator on your e-mail submission.

A signed Approval Request form is not required for the additional AY 2014 WIA MWSC allocations awarded in this policy issuance.

The WDA will issue a Grant Action Notice (GAN) for the additional WIA program allocations. The GAN will be effective July 1, 2014, and will award MWAs their total allocation as detailed in this policy issuance.

Cash Requests/Financial Reporting:

The MWA will process all cash requests through the MARS in accordance with the MARS Manual. The MWA must have on file appropriate documentation to support each cash draw.

All reporting of fiscal expenditures for the funds provided through this grant must be reported to the WDA on a quarterly basis. A final close-out report is also required. All quarterly financial expenditure reports are due to the WDA no later than the 20th calendar day after the end of the calendar quarter. The final close-out report is due to WDA no later than 60 days after the end of the grant period. In the event that the due date falls on a weekend or state government holiday, the report is due on the last business day prior to the 20th. Submit reports to the MARS system at: <http://www.michigan.deleg-mars.org/>. If there are any questions, please call Mr. Kerry Trierweiler at (517) 241-1788

Profit Limitations

Please refer to the WDASOM Procurement Policy, PI 12-29, issued March 5, 2013, or any policy replacing WDASOM PI 12-29, for further information regarding profit and corresponding limitations.

Inquiries:

Questions regarding this policy issuance should be directed to your WIA state coordinator.

This policy issuance is available for downloading from the Internet system. Please contact Ms. Teresa Keyton at (517) 335-7418 for details.

The information contained in this policy issuance will be made available in alternative format (large type, audio tape, etc.) upon special request to this office.

Expiration

Date:

June 30, 2016

SB:KJ:tk

Budget Information Summary (BIS) Instructions

Section I - Identification Information

1. Michigan Works! Agency (MWA): Enter the name of the MWA.
2. MWA Number: Enter the number assigned to the MWA.
3. Policy Issuance Number: Enter the Policy Issuance number that the Budget Information Summary covers.
4. Plan Period: Enter the start and end dates of the plan period, i.e., 07/01/14 to 06/30/15.
5. Grant Name: Enter the name of the grant associated with the funding being awarded.
6. Project Name: Enter the name of the project associated with the funding being awarded.

Section II - Total Funds Available

1. Appropriation Year (AY) Funding
 - a. Enter the current AY allocated funding.
 - b. Enter amount transferred in from another program, if any, and indicate which program the amount came from.
 - c. Enter amount transferred out to another program, if any, and indicate which program the amount was transferred to.
 - d. Enter the sum of lines 1a, 1b, and 1c to show the total allocation.

Section III - Current AY Planned Expenditures by Cost Category

1. Administration: Enter amount of allocation planned for administration.
2. Program: Enter amount of allocation planned for program costs.

If Youth:
 - a. Enter amount of allocation planned for in-school youth.
 - b. Enter amount of allocation planned for out-of-school youth.

BUDGET INFORMATION SUMMARY

SECTION I – IDENTIFICATION INFORMATION

1. Michigan Works! Agency (MWA) Name:		2. MWA Number:	
3. Policy Issuance Number: 14-02, Change 1		4. Plan Period: July 1, 2014 – June 30, 2015	
1. Grant Name: AY 14 WIA Statewide Activities		6. Project Name: PY 2014 MWA SVSC CTR OPS	

SECTION II – TOTAL FUNDS AVAILABLE

Allocation	Amounts
1. Appropriation Year (AY) Funding	
a. Current AY Funding	\$
b. Transfer in from: Adult [] Dislocated Worker []	\$
c. Transfer out to: Adult [] Dislocated Worker []	\$
d. Total Current AY funding	\$

SECTION III - CURRENT AY PLANNED EXPENDITURES BY COST CATEGORY

Cost Category	Amounts
1. Administration	\$
2. Program	\$
If Youth, complete a and b	
a. Program Funding Amount for In-School Youth	\$
b. Program Funding Amount for Out-of-School Youth	\$

BWT-345 (5/09)

The Workforce Development Agency in compliance with applicable federal and state laws, does not discriminate in employment or in the provision of services based on race, color, religion, sex, national origin, age, disability, height, weight, genetic information, marital status, arrest without conviction, political affiliation or belief, and for beneficiaries only, citizenship or participation in any federally assisted program or activity.

Service Center Operations

PY 2014 (July 1, 2014 - June 30, 2015)

Michigan Works! Agency	PI 14-02 Allocation (\$)	October Allocation (\$)	Total Allocation (\$)
Michigan Works! Kent, Allegan, and Barry Counties	35,240	116,456	151,696
Berrien/Cass/Van Buren	14,000	38,035	52,035
Barry/Branch/Calhoun*	14,000	0	14,000
Capital Area	23,095	66,908	90,003
Central Area	14,000	36,000	50,000
Detroit Emp Solutions	33,377	98,107	131,484
Eastern U.P.	14,000	36,000	50,000
Genesee/Shiawassee	21,519	62,681	84,200
Great Lakes Bay	18,076	52,683	70,759
Upjohn Institute 4 County Michigan Works!	15,006	70,448	85,454
Livingston County	14,000	36,000	50,000
Macomb/St. Clair	46,596	137,286	183,882
Muskegon County	14,000	36,000	50,000
Northeast	14,000	36,000	50,000
Northwest	14,027	41,695	55,722
Oakland County	57,300	170,329	227,629
Ottawa County	14,000	38,005	52,005
Region 7B	14,000	36,000	50,000
SEMCA	52,671	156,108	208,779
South Central	14,000	38,302	52,302
The Job Force	14,000	36,000	50,000
Thumb Area	14,000	36,000	50,000
Washtenaw County	17,926	52,957	70,883
West Central	14,000	36,000	50,000
Western U.P.	14,000	36,000	50,000
Total	530,833	1,500,000	2,030,833

September 12, 2014

*No longer an MWA as of 10/1/2014. For the October allocation, Barry County's share has been added to the October allocation for Michigan Works! Kent, Allegan, and Barry Counties. The remainder has been added to the October allocation for Upjohn Institute 4 County Michigan Works!.