



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

RESOLUTION 2016-9

**APPROVING THE CITY'S MAY 2016 FISCAL YEAR 2016 BUDGET
AMENDMENT REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

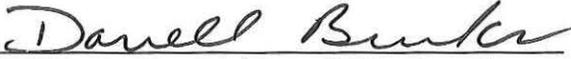
WHEREAS, at the Commission meeting on May 23, 2016, the City presented fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's May 2016 fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

IN WITNESS WHEREOF, the members of the Commission, or their designees, have signed and adopted this Resolution.

DETROIT FINANCIAL REVIEW COMMISSION

By 
Darrell Burks, Detroit Financial Review Commission
Member

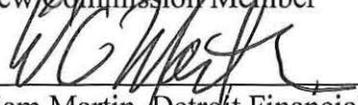
By 
Michael Duggan, Detroit Financial Review
Commission Member

By _____
Stacy Fox, Detroit Financial Review Commission
Member

By _____
Lorron James, Detroit Financial Review Commission
Member

By _____
Brenda Jones, Detroit Financial Review Commission
Member

By 
Nick A. Khouri, State Treasurer and Detroit Financial
Review Commission Member

By 
William Martin, Detroit Financial Review
Commission Member

By _____
John S. Roberts, Detroit Financial Review
Commission Member

By 
Tony Saunders, Detroit Financial Review Commission
Member

Date: 5/23/2016
Detroit, Michigan

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
 THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
 For May, 23, 2016 MEETING

Grant Budget Amendments

No.	Department	Grantor	Brief Description	Revenue	Expense	Appr. #
1	Health Department	Children's Hospital of Michigan Foundation	To conduct water lead testing in schools and daycare facilities in Detroit	135,000.00	135,000.00	20271
2	Health Department	Detroit Land Bank Authority	Reimbursement for support provided to DLBA for assistance in matters pertaining to public health	45,000.00	45,000.00	13476
3	Health Department	Michigan Public Health Institute	To help the Detroit Health Department build the capacity to apply for PHAB Accreditation	10,000.00	10,000.00	20273
4	Housing & Revitalization Department	U.S. Department of Housing and Urban Development (HUD)	Reprogramming CDBG/NOF:			
			Increase Neighborhood Service Organization Homeless Public Service	-	126,730.28	11801
			Decrease Effective Alternative Community Public Service	-	(76,442.76)	05478
			Decrease Care First Community Public Service	-	(34,784.72)	11292
			Decrease Catholic social Services of Wayne County Public Service	-	(15,502.80)	12708
Net Change				-	-	
5	Mayor's Office	County of Macomb (Fiduciary - Homeland Security Grant Program)	Increase Homeland Security Grant for FY2014 Urban Area Security Initiative (UASI)	35,805.00	35,805.00	14038
6	Mayor's Office	U.S. Dept of Homeland Security	Urban Areas Security Initiative (UASI)	596,953.00	596,953.00	20261
			State Homeland Security Program (SHSP)	50,854.00	50,854.00	20261
7	Mayor's Office	Cities of Service	Salary towards a Chief Service Officer	90,000.00	90,000.00	20272
			In-kind technical support and training	50,000.00	50,000.00	20272

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For May, 23, 2016 MEETING

Grant Budget Amendments

No.	Department	Grantor	Brief Description	Revenue	Expense	Appr. #
8	Police Department	U.S. Department of Justice	To create and implement a community engagement strategy with faith-based organizations	70,000.00	70,000.00	20195
9	Police Department	U.S. Department of Justice	To implement a Body Worn Camera Program	2,000,000.00	2,000,000.00	20200
10	Police Department	DTE Energy	To support the Detroit Police Department's Special Assignment Unit in reducing copper and energy theft in Detroit	200,000.00	200,000.00	00119
11	Recreation Department	Greenfields Outdoor Fitness	Purchase of outdoor equipment	28,380.00	28,380.00	06536
12	Recreation Department	The National Recreation and Parks Association	To support out of school time programs, to increase physical activity, starting a running club and introduce pickle ball, double dutch, and flag football	20,000.00	20,000.00	20278
13	Recreation Department	USA Swimming Foundation	To hire 21 swim instructors for summer 2016, prepare young children to be safer around bodies of water	8,000.00	8,000.00	20274
14	Recreation Department	NFL Foundation	To support an out of school time program that incorporates physical activities, sports and games Sports Equipment	6,500.00 1,000.00	6,500.00 1,000.00	20277 20277
15	Recreation Department	Michigan Dept. of Education	To serve meals without cost to children during the summer months	400,000.00	400,000.00	20266

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For May, 23, 2016 MEETING

Non-Grant Budget Amendments

No.	Department	Brief Description	Revenue	Expense	Appr. #
16	Detroit Public Library (Fund 3001)	To Appropriate Fund Balance and Excess Real Property Tax Revenues to cover various operating expenses throughout the library system.	2,712,077.00	2,712,077.00	10454