



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RICK SNYDER  
GOVERNOR

NICK A. KHOURI  
STATE TREASURER

**DETROIT FINANCIAL REVIEW COMMISSION**

**CITY RESOLUTION 2016-2**

**APPROVING THE CITY'S JUNE 2016 FISCAL YEAR 2016 BUDGET  
AMENDMENT REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on June 27, 2016, the City presented fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's June 2016 fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

IN WITNESS WHEREOF, the eligible voting members of the Commission, or their designees, have signed and adopted this Resolution.

DETROIT FINANCIAL REVIEW COMMISSION

By Darrell Burks  
Darrell Burks, Detroit Financial Review Commission  
Member

By Michael Duggan  
Michael Duggan, Detroit Financial Review  
Commission Member

By Stacy Fox  
Stacy Fox, Detroit Financial Review Commission  
Member

By Lorron James  
Lorron James, Detroit Financial Review Commission  
Member

By Brenda Jones  
Brenda Jones, Detroit Financial Review Commission  
Member

By Nick A. Khouri  
Nick A. Khouri, State Treasurer and Detroit Financial  
Review Commission Member

By \_\_\_\_\_  
William Martin, Detroit Financial Review  
Commission Member

By John S. Roberts  
John S. Roberts, Detroit Financial Review  
Commission Member

By Tony Saunders  
Tony Saunders, Detroit Financial Review Commission  
Member

Date: 6/27/2016  
Detroit, Michigan

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO  
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT  
For June 27, 2016 MEETING

**Grant Budget Amendments**

No.	Department	Grantor	Brief Description	Revenue	Expense	Appr. #
1	Fire Dept	Detroit Wayne Mental Health Authority	The objective of the grant is to fund the overtime necessary to complete the Mental Health First Aid and Question, Persuade and Refer (QPR) training during hours beyond scheduled shifts for first responders. It is believed that this training will help alleviate recidivism in the criminal justice system among those with mental illnesses.	450,000	450,000	20282
<b>Fire Department Total</b>				<b>450,000</b>	<b>450,000</b>	
2	Police Dept.	Detroit Wayne Mental Health Authority	The objective of the grant is to fund the overtime necessary to complete the Mental Health First Aid and Question, Persuade and Refer (QPR) training during hours beyond scheduled shifts for first responders. It is believed that this training will help alleviate recidivism in the criminal justice system among those with mental illnesses.	450,000	450,000	20281
3	Police Dept.	Michigan Department of Health and Human Services	The objective of this grant is to provide funding for the Detroit Police Department's Victim's Assistance Program. Services will be provided to survivors of homicide victims, victims of child physical abuse, child sexual abuse, domestic violence, adult sexual assault, elder abuse and molestation.	700,000	700,000	20164
<b>Police Department Total</b>				<b>1,150,000</b>	<b>1,150,000</b>	
4	Recreation	Detroit Recreation Foundation	The objective of this grant is to provide support for the Youth Tennis Program at the Farwell and Palmer Recreation Centers. The funds will allow for the support of instructors, equipment purchases and a banquet ceremony for participants.	9,611	9,611	20190
5	Recreation	Michigan Department of Natural Resources	The objective of this grant is to provide support for the development of public recreation facilities. This funding will be used for improvements to the Howarth Playground which includes picnic tables, grills, benches, fencing, recycle bins, play equipment surfacing and swings.	45,000	45,000	20241
<b>Recreation Department Total</b>				<b>54,611</b>	<b>54,611</b>	
The purpose of this reprogramming is to assist in the effort of remediating lead hazards in both single-						
6	Housing & Revitalization	U.S. Department of Housing and Urban Development (HUD)	<b>Reprogramming CDBG/NOF:</b>			
			Increase CDBG Citywide Lead Hazard Reduction Program	-	689,750	10409
			Decrease Administration BG	-	(689,750)	06040
<b>Housing &amp; Revitalization Net Change</b>				<b>-</b>	<b>-</b>	
<b>GRAND TOTAL</b>				<b>1,654,611</b>	<b>1,654,611</b>	

## CITY OF DETROIT BUDGET AMENDMENTS

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For June 27, 2016 MEETING

### Non-Grant Budget Amendments

No.	Department	Brief Description	Revenue	Expense	Appr. #
The purpose of the amendment is to increase funding for discretionary pension contributions. This is part of an overall strategy to address the increased pension					
7	Office of the Chief Financial Officer (OCFO)	Utilize \$20.0M of the \$70.9M FY 2014 - 2015 Unassigned Fund Balance			
		Reduce Non-Departmental - Contingency Funds account	-	(10,000,000)	13967
		To Establish Departmental - Discretionary Pension Contributions in FY16	-	30,000,000	13854
		<b>Net Change</b>	-	20,000,000	
The purpose of the amendment is to establish a new Improvement & Extension fund for capital purchases.					
8	DWSD - R	Reduce Fund 5720 DWSD-R and Long-Term Planning Appropriation (Water)	-	(20,172,981)	20174
		To establish Fund 5721 DWSD-R Improvement & Extension (Water)	-	20,172,981	20244
		Reduce Fund 5820 DWSD-R and Long-Term Planning Appropriation (Sewer)	-	(11,529,026)	20185
		To establish Fund 5821 DWSD-R Improvement & Extension (Sewer)	-	11,529,026	20243
		<b>Net Change</b>	-	-	