



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

RESOLUTION 2016-7

**APPROVING THE CITY’S APRIL 2016 FISCAL YEAR 2016 BUDGET
AMENDMENT REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the “Act”), allows for the creation of the Detroit Financial Review Commission (the “Commission”) within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the “City”) beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City’s proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on April 18, 2016, the City presented fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

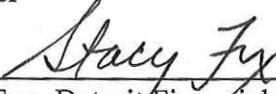
1. That the City's April 2016 fiscal year 2016 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

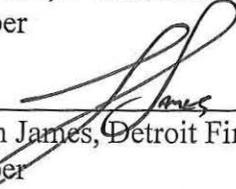
IN WITNESS WHEREOF, the members of the Commission, or their designees, have signed and adopted this Resolution.

DETROIT FINANCIAL REVIEW COMMISSION

By 
Darrell Burks, Detroit Financial Review Commission
Member

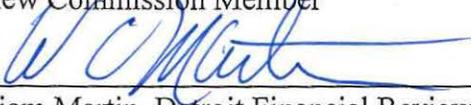
By 
Michael Duggan, Detroit Financial Review Commission
Member

By 
Stacy Fox, Detroit Financial Review Commission
Member

By 
Lorrion James, Detroit Financial Review Commission
Member

By _____
Brenda Jones, Detroit Financial Review Commission
Member

By 
Nick A. Khouri, State Treasurer and Detroit Financial
Review Commission Member

By 
William Martin, Detroit Financial Review Commission
Member

By 
John S. Roberts, Detroit Financial Review Commission
Member

By 
Tony Saunders, Detroit Financial Review Commission
Member

Date: 04/18/2016
Detroit, Michigan

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
FOR April 18, 2016 MEETING

Grant Budget Amendments

No.	Department	Grantor	Brief Description	Budget Amendment Amount	Appropriation No.
1	Police Dept.	Michigan Office of Highway Safety Planning	Police Dept. to accept grant from the Michigan Office of Highway Safety Planning for the City of Detroit Traffic Enforcement Program FY 2016	\$ 275,000.00	20225
2	Police Dept.	Michigan Office of Highway Safety Planning	FY 2016 Highway Safety Project Grant for Underage Enforcement Grant (Youth and Alcohol)	\$ 50,000.00	20203
3	Police Dept.	US Dept. of Justice, Office of Community Oriented Police (COPS) 2015	2015 COPS Hiring Program Grant	\$ 1,840,412.00	20202
4	Police Dept.	US Dept. of Justice, Office of Justice Programs	2015 Technology Innovation for Public Safety (TIPS) Grant to provide funding for a real time crime monitoring system to address larceny of motor vehicles.	\$ 414,983.00	20199
5	Police Dept.	US Dept. of Justice, Office on Violence Against Women	Provide funding to work with local human services partners and law enforcement agencies to develop a coordinated set of responses to domestic violence that ensure safety and offender accountability.	\$ 720,000.00	20201
6	Police Dept.	Community Health and Social Services Center	Overtime and training/travel costs to DPD's fourth precinct officers	\$ 28,279.00	20260
7	Police Dept.	US Department of Justice, Bureau of Justice	FY 2015 Justice Assistance Grant (JAG) to improve local efforts to prevent or reduce crime and violence.	\$ 913,355.00	20259
8	Police Dept.	National Association of VOCA Assistance Administrators	Funding a National Crime Victims' Rights Week Community Awareness Project	\$ 5,000.00	20262
9	Police Dept.	Marathon Petroleum Company (MPC)	Provide funds to pay for work zone traffic enforcement for the M-85 (Fort Street) Bascule Bridge Replacement over the Rouge River	\$ 250,000.00	10082

No.	Department	Grantor	Brief Description	Budget Amendment Amount	Appropriation No.	
10	HRD	Housing and Urban Development	Amendments to the 2015-16 CDBG Budget and Annual Consolidated Action Plan			
			Increase Economic Development	\$	250,000.00	11507
			Increase Section 108 Loan	\$	3,033,133.00	13529
			Decrease Economic Development Small Business	\$	(1,000,000.00)	13837
			Decrease Public Park Improvements	\$	(99,044.00)	13365
			Decrease CDBG Housing Rehab Loan Program	\$	(2,184,089.00)	13609
11	HRD	Housing and Urban Development	Reprogramming--- Cass Community Social Services Warming Center Amendment to the HUD Consolidated Plan			
			Increase Cass Community Social Service Public Service	\$	60,000.00	11838
			Decrease Detroit Windsor Dance Academy Public Service	\$	(60,000.00)	05122
12	HRD	Housing and Urban Development	Increase Southwest Counseling Solutions Homeless Public Service	\$	150,000.00	10626
			Decrease CDBG Housing Rehab 0% Interest Loan Program	\$	(150,000.00)	13609
			Increase Wellspring Public Service	\$	81,369.63	05178
			Decrease Kendall Community Development Corporation Public service	\$	(51,143.72)	12421
			Decrease City Year Public Service	\$	(30,225.91)	11164
			Increase Detroit Rescue Mission Ministries Public Service	\$	200,000.00	11882
			Decrease Lift Women Resource Center Public Service	\$	(100,000.00)	11797
			Decrease Operation Get Down Public Service	\$	(100,000.00)	11839
13	HRD	Wayne County and New Amsterdam 1 and 2 Section 108 Loans	Approval to accept \$1.12M Payment from Wayne County and \$6M from New Amsterdam 1 and 2 Section 108 Loans			
			Increase Section 108 Loans	\$	920,000.00	13529
			Increase Section 108 Loan Workout Plan	\$	200,000.00	13561
			Increase Section 108 Loan New Amsterdam 1 and 2 Projects	\$	6,000,000.00	20263
14	DDOT	Federal Transit Administration	Increase in appropriation for Section 5316 Local Job access and Reverse Commute Program FY 2008/2009/2010/2011/2012	\$	4,135,225.00	13876

No.	Department	Grantor	Brief Description	Budget Amendment Amount	Appropriation No.
15	DDOT	Federal Transit Administration	FTA has awarded an amendment to the City of Detroit Department of Transportation FY 2015 with CMAQ Improvement Program	\$ 2,800,000.00	13897
16	Recreation Dept.	Michigan Department of Natural Resources	Public land improvements at Stein Park, Palmer Park, Farwell Recreation Center and Viola Luizzo Park	\$ 525,000.00	20191

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
FOR April 18, 2016 MEETING

Grant Budget Amendments (pending City Council approval)

No.	Department	Grantor	Brief Description	Budget Amendment Amount	Appropriation No.
17	HRD	Housing and Urban Development	2nd Amendment to the 2015-16 CDBG Budget and Annual Consolidated Action Plan		
			Increase Section 108 Loan	\$ 708,431.22	13529
			Decrease Economic Development Small Business	\$ (244,850.60)	12721
			Decrease Public Park Improvements	\$ (50,000.00)	11507
			Decrease Black Family Development	\$ (4,070.53)	06642
			Decrease Boys & Girls Clubs	\$ (16.05)	06713
			Decrease Bridging Communities	\$ (279.88)	10154
			Decrease Central United Methodist Church	\$ (123.74)	11896
			Decrease Coleman A Young Foundation	\$ (19,704.57)	11499
			Decrease Communities In Schools of Detroit	\$ (55,200.00)	10109
			Decrease Community Health Awareness Group	\$ (15,208.51)	12181
			Decrease Delray United Action Council	\$ (31,905.61)	06403
			Decrease Catholic Pastoral Alliance	\$ (13,848.41)	06649
			Decrease Central City CMH	\$ (2,798.07)	11787
			Decrease Detroit East	\$ (50,000.00)	12417
			Decrease Youth Foundation	\$ (502.50)	12182
			Decrease Elmhurst Home	\$ (28,096.02)	05661
			Decrease Door Initiative	\$ (7,003.79)	13560
			Decrease Inside Out Literary Arts	\$ (3.60)	10878
			Decrease Jefferson East Business Assoc	\$ (3,326.24)	10620
			Decrease Jewish Vocational Services	\$ (52,288.66)	05250
			Decrease Lift Womens Resource Center	\$ (200.95)	11797

No.	Department	Grantor	Brief Description	Budget Amendment Amount	Appropriation No.
			Decrease Living Arts	\$ (624.51)	11892
			Decrease Michigan Legal Services	\$ (3,502.00)	11799
			Decrease NSO 24 Hour Walk in Center	\$ (5.44)	11801
			Decrease Operation Get Down	\$ (4,510.01)	11839
			Decrease Peoples Community Services	\$ (19.93)	05428
			Decrease Proliteracy Detroit	\$ (55,200.00)	05134
			Decrease Sphinx Organization	\$ (2,924.60)	11875
			Decrease St Christine Christian Services	\$ (5,176.09)	12194
			Decrease Teen Hype Youth Development Program	\$ (916.32)	13397
			Decrease The Yuinon	\$ (55,200.00)	13398
			Decrease Volunteers In Prevention Probation Prison	\$ (6.00)	10629
			Decrease Wayne County NLS	\$ (4.42)	10663
			Decrease YWCA	\$ (914.17)	11809
				\$ 0.00	