

State Revenue Sharing and Incentive Program Payments
Total Actual and Estimated Payments
FY 2007 - 2016
(millions)

	<u>FY 2007</u> <u>Actual</u>	<u>FY 2008</u> <u>Actual</u>	<u>FY 2009</u> <u>Actual</u>	<u>FY 2010</u> <u>Actual</u>	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Estimated (1)</u>
Sales Tax Constitutional										
Cities, Villages, Townships	\$666.0	\$688.2	\$649.1	\$629.2	\$664.7	\$707.5	\$722.2	\$739.1	\$750.7	\$783.9
Sales Tax Statutory										
Counties	\$0.0	\$0.0	\$3.0	\$55.3	\$112.5	\$115.0	\$104.5	\$116.6	\$169.0	\$171.8
Cities, Villages, Townships	<u>\$404.9</u>	<u>\$388.0</u>	<u>\$388.0</u>	<u>\$309.7</u>	<u>\$314.3</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Statutory Total	\$404.9	\$388.0	\$391.0	\$365.0	\$426.8	\$115.0	\$104.5	\$116.6	\$169.0	\$171.8
Total Revenue Sharing Payments (4)	\$1,070.9	\$1,076.2	\$1,040.0	\$994.2	\$1,091.5	\$822.5	\$826.6	\$855.7	\$919.7	\$955.6
Incentive Programs										
County Incentive Program (CIP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.1	\$29.2	\$42.2	\$42.9
Economic Vitality Incentive Program (EVIP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$209.7	\$224.8	\$235.7	\$0.0	\$0.0
City, Village, and Township Revenue Sharing (CVTRS)	<u>\$0.0</u>	<u>\$248.7</u>	<u>\$248.8</u>							
Incentive Programs Total (4)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$209.7	\$250.9	\$264.9	\$290.9	\$291.8
Special Census (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Hold Harmless Payments (3)	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Revenue Sharing and Incentive Program Payments (4)	\$1,071.1	\$1,076.4	\$1,040.0	\$994.2	\$1,091.5	\$1,032.2	\$1,077.5	\$1,120.6	\$1,210.6	\$1,247.4

1) The FY 2016 estimated figures are based upon the FY 2016 Appropriation Act and May 2015 Revenue Consensus Conference. If actual sales tax revenues are different than projected, or the Legislature makes changes to the budget, the distributions will be adjusted.

2) A local unit may conduct a special census not less than three years from the enumeration date of a regular statewide federal decennial census. Special census payments are supplemental payments in addition to the normal revenue sharing payments. The legislature must pass an additional appropriation for these payments. The legislature did not appropriate funding for special census payments in FY 2007 through FY 2010. For FY 2011 and 2012 the decennial federal census was used, and per the revenue sharing act, special census counts cannot occur until 2013.

3) Hold harmless payments are to restore the revenue sharing reductions contained in Executive Order 2003-23 to a city that had an emergency financial manager appointed pursuant to the local government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously from December 10, 2003 through the end of the fiscal year.

4) Individual amounts may not tie to totals due to rounding.