



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

KIRK T. STEUDLE
DIRECTOR

June 1, 2016

Mr. John S. Roberts, Director
State Budget Office
111 South Capitol Avenue
Romney Building, 6th Floor
Lansing, Michigan 48933

Dear Director Roberts:

Pursuant to Section 385 of Public Act 84 of 2015, this letter contains the Michigan Department of Transportation's (MDOT's) report of activities related to the Gordie Howe International Bridge (GHIB) project (previously known as the New International Trade Crossing [NITC] project) for the second quarter of Fiscal Year (FY) 2016, or January 1 through March 31, 2016.

During this time, MDOT responded to GHIB-related requests for information from Governor Snyder's office, legislative offices, Transport Canada, the Windsor-Detroit Bridge Authority (WDBA), the United States Department of Transportation, and other federal agencies. We have continued to participate in meetings, where needed, in order to facilitate these requests, and work with WDBA to implement the June 2012 Crossing Agreement.

Additionally, MDOT engaged in the following activities during the second quarter:

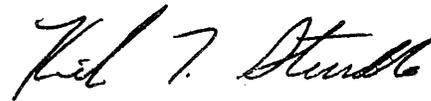
- Real estate activities, including environmental due diligence, title and appraisal work, surveying work, continued scope development for a Demolition Owner's Representative Consultant contract, demolition work, and property acquisitions.
- MDOT coordination with the WDBA and Federal Highway Administration to develop the Request for Proposals and draft Project Agreement to design, build, finance, operate and maintain the GHIB, to ensure that they conform to federal-aid eligibility requirements.
- MDOT coordination with the WDBA, City of Detroit, and community advocates regarding the project.
- Pre-relocation planning activities with the public and private utilities located within the project footprint.

Canada provided payment to MDOT during the last quarter for invoices billing work completed through December 2015. Enclosed is a summary of GHIB-related expenditures by MDOT during the second quarter of FY 2016, with Canadian funds as the source. There were no GHIB-related payments or expenses incurred by MDOT pursuant to contracts with any vendors, experts, or consultants that were not reimbursable.

Director Roberts
Page 2
June 1, 2016

If you have any questions, please contact either me or Frank Raha, Director, Office of Governmental Affairs, at (517) 373-3946.

Sincerely,



Kirk T. Steudle
Director

Enclosure

cc: Governor Snyder
Lt. Governor Brian Calley
Senate Majority Leader
Senate Minority Leader
Speaker of the House
House Minority Leader
Senate and House Fiscal Agencies
Senate and House Appropriations
Subcommittees on Transportation
Frank Raha

Gordie Howe International Bridge Project
 Fiscal Year 2016 Second Quarter Expenditures by MDOT

Description	Expenditures
Staff Costs	\$ 752,774.46
Travel/Meal Expenses	\$ 4,896.73
Vehicle/Equipment Usage	\$ 2,730.74
Acquisition Costs	\$ 1,854,745.53
Fees and Compensation (Consultants)	\$ 1,813,981.73
Telephone/Other	\$ 19,418.73
Total Expenditures	\$ 4,448,547.92
Amount Reimbursable	\$ 4,448,547.92
Amount Funded by State Transportation Revenues	\$ -