

COMPLETE STREETS ADVISORY COUNCIL

September 26, 2013

AGENDA

- Welcome
- Approve draft minutes from February 28, 2013 meeting
- Correspondence
- Public Comment
- Tribal Governments Presentation
- Transportation Revenue Update
- Break
- Web Tour of Available Resources
- Update from MDOT's Complete Streets Internal Team
- Public Comment
- Wrap-Up
- Adjournment

EMAIL ADDRESS FOR PUBLIC COMMENTS:

MDOT-CompletestreetsAC@michigan.gov

APPROVAL OF DRAFT MINUTES

CORRESPONDENCE

LINK TO STC POLICY & LOCAL POLICIES:
WWW.MICHIGAN.GOV/TRANSCOMMISSION

PUBLIC COMMENT

TRIBAL GOVERNMENTS PRESENTATION

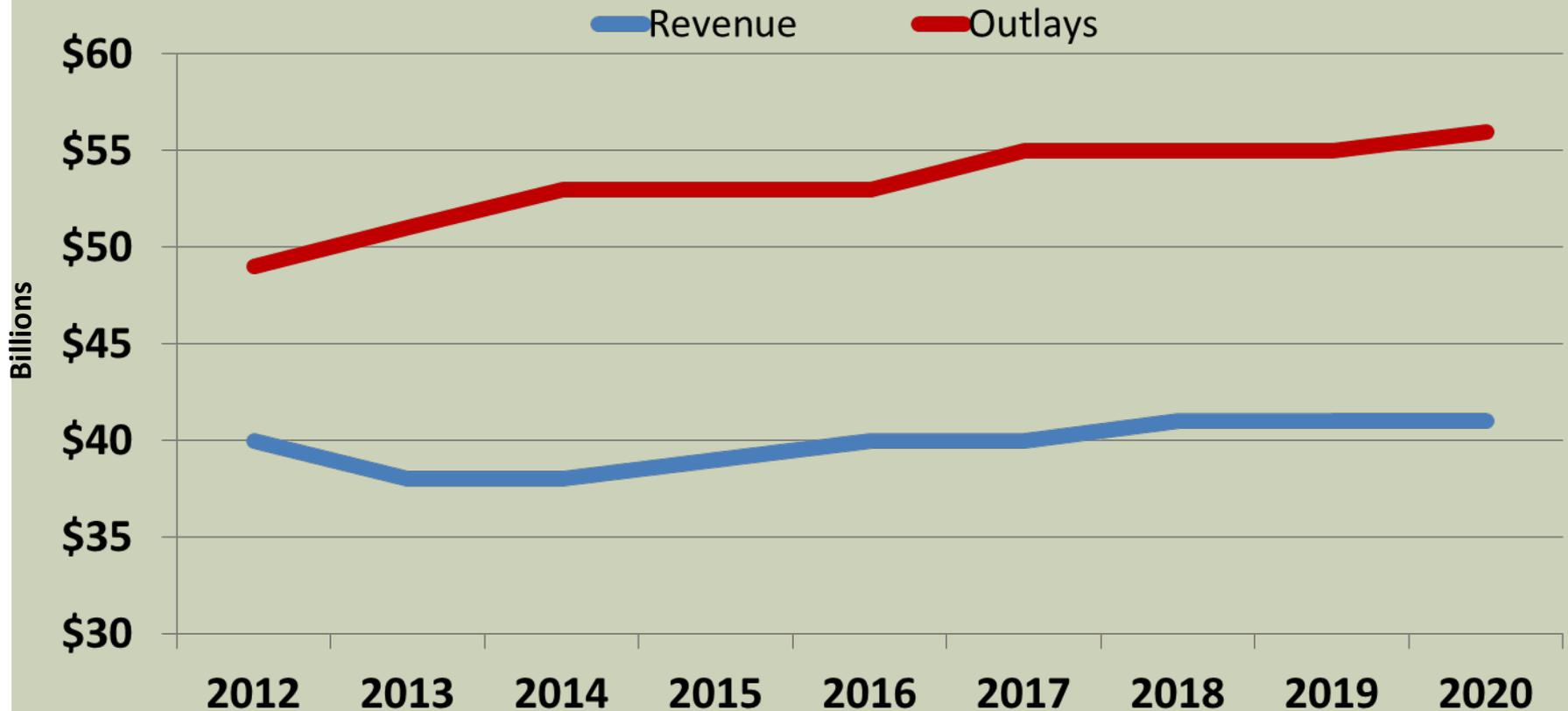
TRANSPORTATION REVENUE UPDATE

MAP-21

- **Provided much needed funding certainty**
 - Maintains formula funding to Michigan of roughly \$1 billion per year
- **However ...**
 - Only covers two fiscal years
 - Potential for impact resulting from sequester or budget deal

BEYOND MAP-21

Federal Highway Trust Finances



FEDERAL TRANSPORTATION FUNDING

- Unsustainable spending will lead to sharp drop in federal funds for roads & transit in 2015, unless Congress acts to fill the hole

Estimated Federal Highway and Transit Obligations from Highway Trust Fund



WHAT'S NEXT AT THE FEDERAL LEVEL?

- October 2013 – Federal budget due or temporary measure needed
- January 2014 – 2nd sequester occurs if no other agreement on budget
- September 2014 – MAP-21 expires
- Early in FY 2015 – Highway Trust Fund runs out of cash

STATE 2014 BUDGET

- **\$120 million to STF to match federal funds**
- **Roads and Risks Reserve Fund**
 - **\$115 million in October**
 - **\$115 million in February**

A total of \$230 million to accelerate programmed preservation work
- **Just a down payment on the \$1.2 billion per year additional investment needed**

GOVERNOR SNYDER'S PROPOSAL

❖ \$1.2 Billion Increase

- Gasoline & Diesel taxes increase to **33¢ per gallon** (Current gas tax 19¢ per gallon; Diesel tax 15¢ per gallon)
- Light Vehicle Registration Fees increase by **60%**; Heavy Truck/Trailer by **25%**
- Revenue for transit



SENATE PROPOSALS

Two Proposals - \$1.6 to \$1.7 Billion

■ Statutory Tax Increases

- Gasoline & Diesel taxes increase to 37¢ per gallon
- Registration Fees increase by 80%

- OR -

■ 1-2% Increase in Sales and Use Tax

- Dedicated to Transportation
- Vote of the People
- Maintain Traditional Funding Distribution
- Repeals State Fuel Taxes

WHAT'S NEXT AT THE STATE LEVEL?

- Discussions continue...

Questions/Comments?

BREAK

Please be back in 15 minutes

WEB TOUR OF AVAILABLE RESOURCES

**UPDATE: MDOT'S
COMPLETE STREETS
INTERNAL TEAM**

STC Policy Implementation Plan

HOW WE GOT HERE...

- **CSS Policy of 2005**
 - Provided the basis for our project development approach
 - Since then Complete Streets has developed into a national movement
 - 2010 PA 134 and PA 135
 - August of 2010 CSIT formed to address complete street project questions
- **2012 STC Policy on Complete Streets**

WHERE WE ARE...

- **CSIT charged with creating an implementation plan for the Complete Streets Policy**
 - Must include an Exception Process to the STC Policy
 - Must be available by December 31, 2013
- **Significant Challenge**
 - How do we best identify procedures and/or documents to update?
 - How do we set a reasonable timeline for update and priority of documentation?
 - How do we keep the document time relevant?
 - How do we minimize disruption to our project development process?

WHERE WE ARE...

- **Draft STC CS Policy Implementation Plan Document in review status**
 - Format to be a web based document
 - “Living” document to keep it current and relevant
 - CSS Stakeholder Engagement Plan Form
- **Exception Process**
 - Includes a project tracking process for the reporting requirement to the STC
 - New MDOT form

WHERE WE ARE GOING...

- **CS STC policy Implementation Plan Document**
 - On schedule for meeting the December 31st deadline
 - We will continue to update as needed to assist MDOT staff
 - Keep it current to national best practices
 - AASHTO
 - FHWA
 - Other best practices as approved
- **Training**
 - Upcoming internal MDOT staff conferences
 - Online “self-paced” training materials for MDOT staff
 - Public MDOT Complete Streets webpage

PUBLIC COMMENT

WRAP-UP

NEXT CSAC MEETING

December 5, 2013

2 p.m. - 5 p.m.

Capitol Commons Conference Rooms

SEE YOU NEXT TIME!