

BUDGET SPREADSHEET

	SOURCE OF FUNDS					
	Direct Expense	Cash Match	MDHHS Request	In-Kind	Other Funding	Totals
Salaries						
Fringe Benefits						
Travel:						
Mileage						
Meals						
Lodging						
Supplies & Materials						
Contractual						
Other						
Totals						
<i>(Column B Total must match Column G Total)</i>						
COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G