

PLANNED ALLOCATIONS

(FY 2013 Appropriation Bill – Public Act 200 of 2012)

April 1, 2013

Sec.1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
SECTION 1104 – Public Act 200 of 2012**

Bureau of Family, Maternal and Child Health

- Attachment A: FY12-13 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocation
- Attachment B: FY11-12 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2012 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY12-13 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocation
- Attachment D: FY11-12 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY12-13 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY11-12 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY12-13 Family, Maternal and Children’s Health Services Pre-Natal Care Outreach and Service Delivery Support Allocation
- Attachment H: FY11-12 Family, Maternal and Children’s Health Services Pre-Natal Care Outreach and Service Delivery Support Expenditures

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-13 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept	<i>Bay</i>		\$84,045
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	29,163
Berrien County Health Dept.	<i>Berrien</i>		134,172
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	238,980
Chippewa County Health Dept	<i>Chippewa</i>		52,024
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	77,716
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	41,626
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	66,813
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	72,797
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	180,311
Family Planning Assoc of Allegan Co, Inc.	<i>Allegan</i>		80,831
Genesee County Health Dept	<i>Genesee</i>		288,336
Grand Traverse County Health Dept	<i>Grand Traverse</i>		50,401

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-13 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Huron County Health Dept.	<i>Huron</i>		42,245
Ingham County Health Dept	<i>Ingham</i>		383,604
Institute for Population Health, Inc.	<i>City of Detroit</i>		811,982
Lenawee County Health Dept	<i>Lenawee</i>		76,201
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	41,751
Macomb County Health Department Family Planning Program	<i>Macomb</i>		158,172
Marquette County Health Dept	<i>Marquette</i>		53,713
McKenzie Memorial Hospital	<i>Sanilac</i>		59,814
Midland County Health Dept	<i>Midland</i>		74,890
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		111,131
Monroe County Health Dept	<i>Monroe</i>		89,964
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	54,312
Oakwood Taylor Teen Health Center	<i>Wayne</i>		60,899
Ottawa County Health Dept	<i>Ottawa</i>		161,866
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Calhoun, Clinton, Eaton Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		3,376,563

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2012-13 Allocation			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		880,036
Saginaw County Dept of Public Health	<i>Saginaw</i>		166,150
St. Clair County Health Dept	<i>St. Clair</i>		128,472
Tuscola County Health Dept	<i>Tuscola</i>		73,935
Van Buren Cass District Health Dept	<i>Cass, Van Buren</i>		93,031
Western U. P. District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	73,792
TOTAL			\$8,369,738

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2011-2012 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Barry-Eaton District Health Dept	<i>Barry, Eaton</i>		\$ 75,698	64	432
Bay County Health Dept	<i>Bay</i>		88,630	126	789
Benzie-Leelanau District Health Dept	<i>Benzie, Leelanau</i>		32,185	52	374
Berrien County Health Dept.	<i>Berrien</i>		140,222	101	1,093
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	248,056	292	2,351
Chippewa County Health Dept	<i>Chippewa</i>		55,929	107	606
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	82,167	236	810
Detroit Dept / Health & Wellness Promotion and Institute for Population Health, Inc.	<i>City of Detroit</i>		838,429	100	3,441
Dickinson-Iron District Health Dept	<i>Dickinson, Iron</i>		44,910	68	561
District Health Dept #2	<i>Alcona, Iosco, Ogemaw, Oscoda</i>		71,032	81	500
District Health Dept #4	<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>		77,143	43	653
District Health Dept #10	<i>Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	187,741	297	2,158
Family Planning Assoc of Allegan Co, Inc.	<i>Allegan</i>		85,348	94	851

*Data for number served reflects Calendar Year 2012 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2011-12 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Genesee County Health Dept	<i>Genesee</i>		298,861	157	2,051
Grand Traverse County Health Dept	<i>Grand Traverse</i>		54,271	146	974
Huron County Health Dept.	<i>Huron</i>		45,542	77	487
Ingham County Health Dept	<i>Ingham</i>		396,952	74	3,027
Lenawee County Health Dept	<i>Lenawee</i>		80,619	140	1,006
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	45,038	65	326
Macomb County Health Department Family Planning Program	<i>Macomb</i>		164,732	171	2,701
Marquette County Health Dept	<i>Marquette</i>		57,654	32	646
McKenzie Memorial Hospital	<i>Sanilac</i>		63,885	52	532
Midland County Health Dept	<i>Midland</i>		79,281	104	1,236
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		116,292	193	1,284
Monroe County Health Dept	<i>Monroe</i>		91,875	171	1,148
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	58,266	127	1,136
Oakwood Taylor Teen Health Center	<i>Wayne</i>		64,992	92	306
Ottawa County Health Dept	<i>Ottawa</i>		168,504	201	1,945

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Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2011-12 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		3,107,670	4,032	41,583
Planned Parenthood of West and Northern Mich	<i>Branch, Calhoun, Emmet, Grand Traverse, Ionia, Kalamazoo, Kent, Marquette, Mecosta, Muskegon, St. Joseph</i>		1,460,708	1,151	8,160
Saginaw County Dept of Public Health	<i>Saginaw</i>		172,880	414	3,102
St. Clair County Health Dept	<i>St. Clair</i>		134,001	116	1,043
Tuscola County Health Dept	<i>Tuscola</i>		78,306	88	532
Van Buren Cass District Health Dept	<i>Cass, Van Buren</i>		97,808	82	613
Western U. P. District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	78,159	59	679
TOTALS			\$ 8,943,786	9,405	89,136

*Data for number served reflects Calendar Year 2012 which has not been certified by Office of Population Affairs Federal agency

Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2012-13 Teen Pregnancy Prevention Initiative
Allocation

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Baldwin Family Health Care	Lake	Newaygo	\$100,000
District Health Department #10	Oceana	Wexford	\$100,000
Planned Parenthood Mid & South Michigan	--	Berrien, Washtenaw & Wayne	\$100,000
Planned Parenthood of West & Northern Michigan	--	Kent	\$100,000
Southeastern Michigan Health Association – Admin.	--	Ingham	\$50,000
TOTAL			\$450,000

Michigan Department of Community Health
Bureau of Family, Maternal and Child Health
FY 2011-12 Teen Pregnancy Prevention Initiative Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	PARENTS/ GUARDANS
	RURAL	URBAN			
Baldwin Family Health Care	Lake	Newaygo	\$100,000	460	732
District Health Department #10	Oceana	Wexford	\$100,000	456	80
Planned Parenthood Mid & South Michigan	--	Berrien, Washtenaw & Wayne	\$100,000	603	49
Planned Parenthood of West & Northern Michigan	--	Kent	\$100,000	597	110
Southeastern Michigan Health Association – Admin.	--	Ingham	\$50,000	0	0
TOTAL			\$450,000	2,116	971

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2012-2013 - Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRN-HILL-ST.JOE	Branch, Hillsdale, St. Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2012-2013- Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
INSTITUTE FOR POPULATION HEALTH, INC.	City of Detroit		\$1,709,654
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LMAS		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2012-2013- Allocation			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN U.P.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2011-2012 - Expenditures							
HEALTH DEPARTMENT	Counties Served		EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$47,794	46	540	270	856
BARRY-EATON	Barry, Eaton		\$67,824	412	0	139	551
BAY	Bay		\$63,912	86	121	43	250
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490	490	0	72	562
BERRIEN	Berrien		\$190,008	1,223	0	299	1,522
BRN-HILL-ST.JOE	Branch, Hillsdale, St. Joseph		\$94,409	1,194	22,214	6,574	29,982
CALHOUN	Calhoun		\$102,640	11	4,221	1,520	5,752
CENTRAL MICH.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	3,610	479	4,089
CHIPPEWA	Chippewa		\$25,024	255	0	246	501
DELTA-MENOMINEE	Delta	Menominee	\$38,799	1,415	518	672	2,605
DETROIT	City of Detroit		\$1,709,654	3,265	6,484	599	10,348
DICKINSON-IRON		Dickinson, Iron	\$25,225	474	0	164	638
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	233	258	45	536
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	3	12	373	388

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2011-2012 - Expenditures							
HEALTH DEPARTMENT	Counties Served		EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	2,376	262	1,049	3,687
GENESEE	Genesee		\$322,297	1,970	0	443	2,413
GRAND TRAVERSE	Grand Traverse		\$38,283	774	793	0	1,567
HURON	Huron		\$32,689	461	610	601	1,672
INGHAM	Ingham		\$224,611	0	10,305	0	10,305
IONIA	Ionia		\$49,740	600	1,386	100	2,086
JACKSON	Jackson		\$88,189	6,850	1,800	2,750	11,400
KALAMAZOO	Kalamazoo		\$145,711	0	3,791	19,429	23,220
KENT	Kent		\$317,221	1,030	1,736	130	2,896
LAPEER	Lapeer		\$36,921	0	3203	1532	4735
LENAWEE	Lenawee		\$47,088	266	39	0	305
LIVINGSTON	Livingston		\$39,490	323	381	0	704
LMAS		Alger, Luce, Mackinac, Schoolcraft	\$34,962	0	82	52	134
MACOMB	Macomb		\$189,488	2,377	0	530	2,907
MARQUETTE	Marquette		\$42,526	123	53	28	204
MIDLAND	Midland		\$40,046	400	1,232	95	1,727
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,177	0	392	1,569

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2011-2012 - Expenditures							
HEALTH DEPARTMENT	Counties Served		EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
MONROE	Monroe		\$62,493	0	0	1,291	1,291
MUSKEGON	Muskegon		\$165,826	219	0	4,791	5,010
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	989	242	559	1,790
OAKLAND	Oakland		\$321,457	1,544	190	0	1,734
OTTAWA	Ottawa		\$81,214	197	188	1,487	1,872
SAGINAW	Saginaw		\$197,324	2,903	0	1,028	3,931
SANILAC	Sanilac		\$33,326	239	191	41	471
SHIAWASSEE	Shiawassee		\$41,111	322	738	39	1,099
ST. CLAIR**	St. Clair		\$81,449	129	195	1,225	1,549
TUSCOLA	Tuscola		\$41,867	1,058	0	435	1,493
VAN BUREN - CASS	Cass, Van Buren		\$78,545	710	1,192	157	2,059
WASHTENAW	Washtenaw		\$106,158	53	0	0	53
WAYNE	Wayne		\$1,016,595	0	180,793	60,522	241,315
WESTERN U.P.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	664	0	190	854
GRAND TOTALS			\$6,865,720	36,861	247,380	110,391	394,632

Family, Maternal and Children’s Health Services
Pre-Natal Care Outreach and Service Delivery Support
Fiscal Year 2012-13 Allocation

URBAN COUNTIES

Contracts	Allocation
Berrien County	\$562,250
Calhoun ¹	304,800
Detroit Wayne County Health Authority ²	240,000
Genesee County	485,000
Ingham County	485,000
Kalamazoo County	558,243
Kent County	672,457
Oakland County	485,000
Saginaw County	485,000
To be determined	30,058
TOTAL	\$4,307,808

¹Agency also received \$322,500 WK Kellogg Foundation Grant.

²Agency also received \$478,800 WK Kellogg Foundation Grant

Family, Maternal and Children's Health Services
 Pre-Natal Care Outreach and Service Delivery Support
 Fiscal Year 2011-12 Expenditures

URBAN COUNTIES

Contracts	Expenditures	Number of Women	Number of Infants
Berrien County	\$597,499	134	94
Calhoun County	542,638	98	76
Detroit Wayne County Health Authority	197,627	11	0
Genesee County *	102,221	0	0
Ingham County *	143,344	3	0
Kalamazoo County	480,424	113	79
Kent County	591,685	181	118
Oakland County	498,586	62	39
Saginaw County *	54,965	0	0
TOTALS	\$3,208,989	602	406

* Indicates first year of participation. Startup costs include hiring staff and completion of an extensive training program by the National Service Office.